

## PANCHAYATIRAJ & DRINKING WATER DEPARTMENT

### BUDGET ESTIMATE 2025-26

The proposed Budget Provision in respect of PR & DW Department for the F.Y. 2025-26 is **Rs.29201.31 Crore, which is 7% more than the previous F.Y. Budget 2024-25 (B.E.–Rs. 27216.47 Cr )**. Out of the total budget provision, **Rs.23098.74 Crore under Programme expenditure, Rs. 2266.61 Crore under 15<sup>th</sup> CFC Award ,Rs.3068.75 Crore under 5<sup>th</sup> SFC Award and Rs 767.21 Cr. towards Administrative Expenditure.**

#### 1. Rural Housing:

##### **Pradhan Mantri Awaas Yojana -Gramin (PMAY-G):**

The Pradhan Mantri Awaas Yojana-Gramin is successfully being implemented in the State. So far, 23,35,962 houses have been completed in the State from FY 2016-17 by utilizing Rs 32,526 Crore. There are 4,97,947 houses under construction and efforts are going on for their early completion. During the current Financial Year, so far,2,36,183 houses are completed and Rs 2,504 Crore has been utilized.

State has started the fresh survey w.e.f. 24<sup>th</sup> January 2025 to identify and cover all the left out eligible HHs under PMAY-G. The citizens are able to enlist themselves through self survey along with survey conducted by Block staff.

Therefore, **Rs.4500 crore** is proposed under Pradhan Mantri Awaas Yojana-Gramin (PMAY-G) for the construction of 5Lakh houses.

##### **Pradhan Mantri-Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN):**

State has sanctioned 32,688 houses to the Particularly Vulnerable Tribal Groups (PVTGs) families under PM-JANMAN and so far 8,717 houses are completed. State has identified 18,246 new PVTG families over and above the sanctioned beneficiaries and steps are going on to sanction houses to these newly identified HHs.

Therefore, **Rs.200 Crore** is proposed under PM-JANMAN.

##### **Antyodaya Gruha Yojana (AGJ):**

The state housing scheme Antyodaya Gruha Yojana (AGJ) aims at providing shelter security to economically poor rural households by way of sanctioning new pucca houses and repair/retrofitting of existing houses wherever felt necessary. The beneficiaries of any rural housing schemes will be paid incentive for early completion of their houses.

Therefore, **Rs. 2600 Crore** is proposed under the Antyodaya Gruha Yojana scheme.

## **Mo Ghara:**

The sanctioned beneficiaries under the existing Mo Ghara scheme will be paid capital subsidy for which **Rs.3 crore** is proposed under this scheme.

## **2. MGNREGS :(Wage employment , livelihoods and basic services):**

MGNREGS mandates to provide 100 days of unskilled work in a financial year to every adult member of a rural household on demand resulting in creation of productive assets of prescribed quality & durability and strengthening the livelihood security of the rural population under MGNREGS. The labour component of the scheme is directly paid to the wage earners through Direct Benefit Transfer. The material component is shared between the Centre and the State in the ratio of 75:25. For this purpose, Rs.2700 crore has been proposed in the FY: 2025-26.

To arrest distress migration, the State Government has taken special initiatives through “**State Support to MGNREGS**” in 30 migration prone Blocks of 09 Districts namely Bargarh (4 Blocks), Bolangir (6 Blocks), Gajapati (2 Blocks), Kalahandi(5 Blocks), Kandhamal (2 Blocks), Koraput(2 Blocks), Nabarangpur(2 Blocks), Nuapada (5 Blocks) and Rayagada (2 Blocks) by providing a top-up of Rs 98/- per person per day for the first 100 days of wage employment and also by providing unskilled wage in commensurate with State minimum wage for additional 200 days of wage employment out of the State budget. For this purpose, Rs. 700 Crore has been proposed in the FY: 2025-26.

A High-Level Task Force has also been constituted under the Chairmanship of the Hon'ble Deputy Chief Minister, Agriculture & Farmers' Empowerment, and Energy with Hon'ble Ministers and Secretaries of the concerned Departments to deliberate upon the issue of distress migration holistically at the highest level of government and recommend measures to address distress migration

## **3. Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)**

In order to enhance efficiency and employment opportunities for the rural youth between the age group of 18 to 35 years by providing placement linked skill training ,Budget provision of **Rs.160 Cr** has been proposed under **DDU-GKY**. Similarly, to organize block level rural exhibitions, establishment of small packaging and marketing units for rural products and also to provide skill development training to the rural beneficiaries to make them employable, a budget provision of **Rs.35.57 Crore** under the scheme **Implementation Support to ORMAS** has been proposed for the F.Y. 2025-26.

#### **4. Drinking Water and Sanitation:**

Provision of safe drinking water for the people of the State is among the top priorities of our Government. The State Govt. has embarked upon a plan to increase the coverage of piped water supply and safe drinking water to all the rural households by the end of 2026 and all out efforts are being made to achieve the target within the stipulated time.

**Rs.1500 crore** under **BASUDHA** scheme, **Rs.7000 crore** under **Jal Jeevan Mission**, and **Rs.100 crore** under **RIDF** has been proposed under different PWS schemes. **Rs.300.00 Cr** has been proposed under **SBM (Gramin)** for implementing Solid and Liquid Waste Management (SLWM) initiatives across rural Odisha and SBM(G) phase-II programme.

#### **5. Rashtriya Gram Swaraj Abhiyan (RGSA):**

The objective of the scheme is capacity building of PRIs including provision of infrastructure for Gram Panchayats and providing training programme to PRI members conducted by the SIRD &PR. Rs.162.00 Crore including Rs.60 Crore for construction of GP buildings has been proposed under this scheme for the B.E. 2025-26.

#### **6. Bikashita Gaon Bikashita Odisha**

In order to give a major fillip to the transformative initiative of rural Odisha, a scheme called “**Bikashita Gaon Bikashita Odisha**” has been launched with budget proposal of **Rs.2000.00 Crore** for the F.Y. 2025-26. The Scheme emphasizes on building rural infrastructure with special emphasis on rural connectivity which were not covered under any existing Scheme. The scheme generally aims to Construction of roads, bridges, culverts etc. in rural Odisha. (both inter and intra village roads), need based community projects for creating durable assets for community, strengthen grassroots democracy and community participation.

#### **7. Solar Street Light Project:-**

In order to enhance the rural infrastructure by providing sustainable and eco-friendly lighting solutions in inaccessible rural and to use renewable energy resources, the Government have launched a new scheme “**Solar based Street Lighting Systems**” in Gram Panchayats with a budget proposal of **Rs. 50.00 Crore** in the FY 2025-26.

Apart from this, Rs.199.92 Crore under Vana Surakha Samittee (VSS) has been proposed for construction of non-residential buildings during FY:2025-26.

Budget Estimate of **Rs. 2266.61 Crore under 15<sup>th</sup> Central Finance Commission** has been proposed for F.Y. 2025-26, which is to be distributed among the GPs, PSs & ZPs . Out of **Rs.**

**2266.61 Crore**, Rs. 1083.00 Crore towards Tied and Rs.721.84 Crore towards Untied Grants to PRIs and a sum of Rs. 461.77 Crore towards 15<sup>th</sup> CFC Health sector Grants.

There is a budget proposal of **Rs.3068.75 Crore under 5<sup>th</sup> SFC** for the F.Y. 2025-26

**Devolution funds :**

The distribution of 5<sup>th</sup> SFC Devolution fund among GP,PS&ZP is in the ratio of 60:30:10 respectively.

Gram Panchayats (Rs.549.05 Crore),  
PanchayatSamitis (Rs.274.53 Crore)  
ZillaParishads (Rs.91.51 Crore) .

**Salary, non-salary & other allowances:**

Rs.978.51 Crore has been proposed towards salary and establishment cost for PRIs and Rs.211.25 Crore towards enhanced sitting fee, honorarium, TA&DA of the elected representatives of PRIs.

**Grant-in-Aid:**

A sum of **Rs.963.90 Crore** has been proposed under different Grant-In-Aid for F.Y – 2025-26 as given below .

Drinking water (Piped Water Supply) – Rs.125.00 Crore

Tube well system (Solar energy) – Rs. 41.67 Crore

All weather connectivity –Rs.97.70 Crore

Provision of facilities at GP Headquarter- Rs. 113.30 Crore

Provision of street lights – Rs. 56.67 Crore

Development of Rural Haats- Rs. 50.00 Crore

Maintenance of Capital assets- Rs. 58.34 Crore

Maintenance of Primary school building- Rs. 52.34 Crore

Preservation and Development of water bodies – Rs. 20.84 Crore .

Creation of Capital assets for revenue generation – Rs. 141.67 Crore

Funds for innovative practices- Rs. 12.50 Crore

Payment of incentive- Rs. 32.00 Crore

Creation of District Data Centers at District Level for PRIs and ULBs- Rs.25.00 Crore.

Maintenance and improvement of road infrastructure -Rs.136.87 Crore .

Rs.388.61 Crore has been proposed towards various repair & maintenance work under Administrative Expenditure for the F.Y.2025-26 as mentioned below.

Repair and maintenance of Residential Building: Rs.12.00 Cr

Repair and maintenance of Non-Residential Building: Rs.17.00 Cr

Repair and maintenance of School Building : Rs.190.00 Cr

Repair and maintenance of AWC Building : Rs.72.00 Cr

Repair and maintenance of LAC Building : Rs.9.61 Cr

Repair and maintenance of PHC/Sub-Centers Building : Rs.20.00 Cr

Repair and maintenance of Cyclone Shelters: Token provision

Repair and maintenance of Roads and Bridges: Rs.68.00 Cr