

PANCHAYATIRAJ & DRINKING WATER DEPARTMENT

BUDGET ESTIMATE 2024-25

The Budget Provision in respect of PR &DW Department for the F.Y. 2024-25 is **Rs.27216.47 Crore**. Out of which, **Rs.20753.53 Crore** (CSS-Rs.16020.76 Cr + SSS-Rs.4732.77 Cr) under **Programme expenditure**, **Rs. 2713.24 Crore** under **15th CFC Award** ,**Rs.3031.09 Crore** under **5th SFC Award** and **Rs 718.60 Cr. towards Administrative Expenditure**.

The current year Budget provision is 17% higher than the vote on account Budget provision 2024-25.It is also around Rs.1000 Crore more than the previous year Budget Estimate 2023-24.

The detail scheme wise statement is annexed below:

Pradhan Mantri Awaas Yojana (Gramin):

State Government is committed to provide pucca houses to all the eligible rural households with adequate financial support. Therefore, **Rs.5490 Crore** is provisioned under **Pradhan Mantri Awaas Yojana (PMAY) Gramin** for completion of incomplete houses & for taking up 4.20 lakh new houses. In addition to it, **Rs.600 Crore** has been provisioned under **PM-JANMAN** for uplifting Particularly Vulnerable Tribal Groups (PVTGs) households by providing secure housing facilities to 30000 No.s of households .

Antyodaya Gruha Yojana: A new scheme called “Antyodaya Gruha Yojana” has been launched to provide housing assistance to the low-income households who are either houseless or are staying in kutchha houses, households deprived from PMAY(G),victims of natural/man-made calamities,

households relocated for setting up Government Projects. Under this new scheme, the eligibility criteria for selection of beneficiaries will be further relaxed to cover the deserving households. **Rs. 100 Crore** has been provisioned under this scheme towards construction of 5000 No.s of new houses and incentive to 2.80 lakh No.s of beneficiaries annually.

Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS):

(**MGNREGA**) provides livelihood security with at least 100 days of guaranteed wage employment to the rural households. The labour component of the scheme is directly paid to the wage earners through Direct Benefit Transfer. For material component, **Rs.3050 Crore** has been provisioned in the F.Y. 2024-25 to provide assured wage employment to the rural population. Accordingly, focus will be given on natural Resource Management works and Agriculture & Allied works.

State aims to generate 15 Cr person days and to take up 12.00 lakh projects, which includes creation of durable assets like Play fields, GP model tank, and Rural park to augment GP asset base. In addition to this, works for WSHGs under MGNREGA to increase women participation will be ensured.

Similarly, a **Corpus Fund of Rs.750 Crore** has been provisioned to facilitate timely payment of wages under MGNREGA on pending receipt of Central Assistance for the wage component.

To arrest distress migration from 30 numbers of affected blocks, It is proposed to provide additional 200 days of wage employment under MGNREGA. The MGNREGA wages have also been enhanced at par with minimum wages in these blocks by providing a top-up of about Rs.98 per day from the State's

resources over and above the existing wage of MGNREGA under the State Sector Scheme **State Support to MGNREGS**, in which **Rs.500 Crore** has been provisioned.

Rehabilitation of Bonded Labour :

A sum of **Rs.3 Crore** has been provisioned under the scheme **Rehabilitation of Bonded Labourers (RBL)** for Creation of a corpus fund @Rs.10 lakhs per district and to provide immediate rehabilitation assistance to the rescued bonded labourers from 15 Districts of the State.

Deen Dayal Upadhyaya Grameen Koushalya Yojana (DDU-GKY):

In order to enhance efficiency and employment opportunities for the rural youth between the age group of 18 to 35 years by providing placement linked skill training ,Budget provision of **Rs.190 Crore** has been provisioned under **DDU-GKY**. For the FY 2024-25, a target of 12,272 has been approved by Project Approval Committee (PAC) to be trained over the next three years which has been approved by MoRD as per the following details: 1. Training under Additional Target- 5200 youths. 2. Training under Captive Employment- 12072 youths.

Implementation Support to ORMAS

Similarly, to organize block level rural exhibitions, establishment of small packaging and marketing units for rural products and also to provide skill development training and employment opportunities to the rural beneficiaries, a budget provision of **Rs.40 Crore** under the scheme **Implementation Support to ORMAS** has been made for the F.Y. 2024-25.

Rural Water Supply and Sanitation (JalJeevan Mission, BASUDHA & SBM-Gramin):

Provision of safe drinking water for the people of the State is among the top priorities of our Government. The State Govt. has embarked upon a plan to increase the coverage of piped water supply and safe drinking water to all the 26 lakh rural households and institutions by the end of 2026 and all out efforts are being made to achieve the target within the stipulated time. For this purpose, 191 No.s of Mega piped water supply projects, 2530 No.s of single/ multi village PWS projects and 4222 No.s of solar PWS projects are ongoing during the current financial year.

All the ongoing water supply projects across the state will be regularly monitored to ensure their timely completion. Special focus will be given on ensuring good water quality to all households, smooth Operation & Maintenance of water supply projects, sustainability of water supply sources, and a robust grievance redressal mechanism. A centralized monitoring system will be developed for tracking the operational performance of all water supply projects through the use of latest technology.

Hence, a sizeable investment of **Rs.8000 Crore** has been provisioned for the F.Y. 2024-25 towards piped drinking water supply from budget sources which includes **Rs. 6000 Crore** under **Jal Jeevan Mission** , **Rs.1500 Crore** under **BASUDHA** scheme and **Rs.500 Crore** under **RIDF**. For implementing Solid, liquid Waste Management (SWM) initiatives across rural Odisha and to make the state of Odisha open defecation free (ODF) along with creation of **Model Villages** by the end of 2025, **Rs.600.00 Crore** has been provisioned under **Swachha Bharat Mission (Gramin)** **phase-II** programme.

SWAYAM: The scheme focuses on financial assistance to youth in the age group of 18-35 years for setting up gainful self-employment ventures / micro-enterprises, suited to their skills, training, aptitude and local conditions through easy access of credit through banks with interest subsidy. There is a budget provision of **Rs.10 Crore** for the F.Y. 2024-25.

Viksit Gaon Viksit Odisha :

In order to give a major fillip to the transformative initiative of rural Odisha, a new scheme called “**Viksit Gaon Viksit Odisha**” with budget provision of **Rs.1000.00 Crore** has been launched. The Scheme emphasizes on building rural infrastructure with special emphasis on rural connectivity which were not covered under any existing Scheme. The scheme also aims to i) bridge the critical gaps leading to accelerated and inclusive growth of rural Odisha by taking up various sustainable and community based developmental projects, (ii) build Infrastructure for Skill development and entrepreneurship programmes, (iii) Promotion of agriculture, horticulture, and animal resources, (iv) Empowerment of women and marginalized communities (v) and to create infrastructure for Health, education, and social welfare activities etc.

Solar Street Light Project:-

In order to enhance the rural infrastructure by providing sustainable and eco-friendly lighting solutions in inaccessible rural and to use renewable energy resources, the Government have launched a new scheme “**Solar based Street Lighting Systems**” in Gram Panchayats with a budget provision of **Rs. 10.00 Crore** in the FY 2024-25.

Rashtriya Gram Swaraj Abhiyan (RGSA):

The objective of the scheme is capacity building of PRIs including provision of infrastructure for Gram Panchayats and providing training programme to PRI members conducted by the SIRD &PR.

Rs.82.00 Crore has been provisioned under the Central sponsored scheme **RGSA (Rashtriya Gram Swaraj Abhiyan)** for the F.Y. 2024-25 for capacity building of PRIs.

Apart from this, **Rs.200.17 Crore** has been provisioned for construction of **Vana Suraksha Samiti (VSS) buildings** for the F.Y.2024-25.

15th Central Finance Commission:

There is a budget provision of **Rs. 2713.24 Crore under 15th Union Finance Commission** for F.Y 2024-25, which is to be distributed among the GPs, PSs & ZPs . Out of which, budget provision of Rs. 1118.01 Crore towards Tied grants and Rs.740.40 Crore towards Untied Grants to PRIs and a sum of Rs. 854.83 Crore towards 15th CFC Health sector Grants has been made.

The 15th Finance Commission grant (Untied & Tied) is distributed in the ratio of 70:20:10 among Gram Panchayat, Panchayat Samiti and Zilla Parishad respectively

40% of 15th CFC Grant is Untied grant which can be utilized for location specific needs. The rest 60% is Tied grant which can be utilized for Sanitation, Supply of Drinking water, Rain water harvesting etc.

The 15th CFC Health Sector grant is meant for Building less PHC, CHC and SC , establishing block level public health units and support for diagnostic infrastructure to the PHC,CHC and SC throughout the State.

5TH State Finance Commission :

There is a budget provision of **Rs.3031.09 Crore under 5th SFC** for the F.Y. 2024-25.

Devolution funds : The distribution of 5th SFC Devolution fund among GP,PS&ZP is in the ratio of 60:30:10 respectively.

Gram Panchayats (Rs.549.05 Crore),

PanchayatSamitis (Rs.274.53 Crore)

ZillaParishads (Rs.91.51 Crore) .

Salary, non-salary & other allowances:

Rs.894.25 Crore has been proposed towards salary and establishment cost for PRIs and Rs.268.00 Crore towards enhanced sitting fee, honorarium, TA&DA of the elected representatives of PRIs.

Grant-in-Aid:

A sum of **Rs.953.75 Crore** has been provisioned under different Grant-In-Aid for F.Y - 2024-25 as given below .

Drinking water (Piped Water Supply) – Rs.125.00 Crore

Tube well system (Solar energy) – Rs. 41.67 Crore

All weather connectivity –Rs.97.69 Crore

Provision of facilities at GP Headquarter- Rs. 113.30 Crore

Provision of street lights – Rs. 56.67 Crore

Development of Rural Haats- Rs. 50.00 Crore

Maintenance of Capital assets- Rs. 58.34 Crore

Maintenance of Primary school building- Rs. 52.34 Crore
Preservation and Development of water bodies – Rs. 20.84
Crore .

Creation of Capital assets for revenue generation – Rs. 141.67
Crore

Funds for innovative practices- Rs. 12.50 Crore

Payment of incentive- Rs. 32.00 Crore

Creation of District Data Centers at District Level for PRIs and
ULBs- Rs.25.00 Crore.

Maintenance and improvement of road infrastructure -Rs.126.73
Crore .

Apart from this, Rs.279.91 Crore has been provisioned towards
repair & maintenance work of Residential & Non-residential
buildings, Schools / Anganwadi Centers / Livestock Aided Centers
/ PHC,CHC etc. under Administrative Expenditure for the
F.Y.2024-25.