

# **PANCHAYATIRAJ & DRINKING WATER DEPARTMENT**

## **BUDGET ESTIMATE 2023-24**

Total Budget Provision in respect of PR &DW Department proposed for the F.Y. 2023-24 is **Rs.26311.95 Crore**. Out of which, **Rs.20852.00 Crore** under **Programme expenditure**, **Rs. 2119.15 Crore** under **15<sup>th</sup> CFC Award** ,**Rs.2700.15Crore** under **5<sup>th</sup> SFC Award** and **Rs 640.65 Cr.** towards **Administrative Expenditure**.

**The target and achievements of various schemes of this Department are as follows:**

### **PradhanMantriAwaasYojana (Grameen):**

The main objective of the scheme is to provide pucca houses to the rural households with financial support for construction @1,30,000/- for 18 integrated action plan (IAP) districts and @1,20,000/- for other districts per unit.

From the F.Y. 2018-19 to 2022-23 construction of 14,76,592 nos. of houses have been completed and construction of 9,59,518 nos. of houses to be started under PMAY (G) including 1,42,005 nos. of houses towards FANI affected areas during F.Y. 2023-24.

There is a budget provision of **Rs.5933.70 Cr** under PMAY(G) for the F.Y. 2023-24.

### **Biju Pucca Ghar Yojna**

Biju Pucca Ghar Yojna is the state's own flagship housing programme. Pucca houses are sanctioned to eligible beneficiaries staying in kuttcha house for construction of 25 Sqr. Meter of pucca house. Under BPGY, incentive @ Rs.20,000/- and Rs.10,000/- is paid to beneficiaries for completion of houses within 4 and 6 months respectively.

Under this component housing units are sanctioned to rural households affected by natural/man-made calamities like fire, flood, cyclone, earthquake, elephant menace, communal violence, major law and order problem etc.

Further, repair grant @ Rs.3000/- has been paid to 27.27 lakh beneficiaries under BPGY till now.

**The Budget provision for the F.Y. 2023-24 under BijuPuccaGhar is Rs.486.90 Crore.**

### **Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS):**

MGNREGA plays significant role in providing 100 days of guaranteed employment to the rural poor and also creates durable assets for strengthening rural livelihoods.

During FY: 2022-23, 17.36 Cr person days has been generated providing employment to 32.20 lakh households and 4,27,816 number of projects have been completed. **There is a budget provision of Rs.1800.00 Cr under MGNREGS for the F.Y. 2023-24 and Rs.1000.00 Crore under MGNREGS Revolving fund.**

Provision of additional 200 days of work in 20 migration prone blocks of 4 Districts (i.e. Bolangir, Baragarh, Kalahandi, Nuapada) approved over and above the entitlement of 100 days has been made out of State budget during 2023-24 like previous years under the scheme **State Support to MGNREGS**. There is a plan to include 10 more blocks with increased wage and additional 200 days of work during F.Y. 2023-24.

During FY:2022-23, 1.94 Cr person days has been generated providing employment to 2.76 lakh households.

68852 HH completed 100 days, 14883 HH completed 200 days and 658 HH completed 300 days of work. There is a budget provision of **Rs.500.00 Cr** under State Support to MGNREGS for the F.Y. 2023-24.

#### **Deen Dayal Upadhyaya Grameen Koushalya Yojana (DDU-GKY)**

The objective of the scheme is to enhance efficiency and employment opportunities for the rural youth between the age group of 18 to 35 years by providing placement linked skill training initiative of MoRD, GOI. **During 2022-23**, out of the total training target of 27025, 15316 youths have been trained and placement has been provided to 9706 candidates.

**The Budget provision for 2023-24 under DDU-GKY is Rs. 189.83 crore.**

The objective of the newly introduced State Sector Scheme “**Implementation Support to ORMAS**” is to organize block level rural exhibitions, establishment of small packaging units for rural products hygienically with necessary packaging protocols and finally establishing linkage between partners and buyers and also to provide skill development training to the rural beneficiaries like PWD / minorities/ Transgender/ rescued women and girls to make them employable. In the aforesaid scheme it is proposed to cover up 500 nos. of women-SHG members, producer group members, farmers who are economically backward.

There is a budget provision of **Rs.25.00 Crore** under this scheme for the F.Y. 2023-24.

#### **Rashtriya Gram Swaraj Abhiyan (RGSA):**

The objective of the scheme is capacity building of PRIs including provision of infrastructure for Gram Panchayats and providing training programme to PRI members conducted by the SIRD & PR.

**During 2022-23**, SIRD & PR has trained 853 nos. of Zilla Parishad members, 6794 panchayat samiti members and 6794 sarapanchas and training programme of 92312 ward members is going to be completed.

**The Budget provision for the F.Y. 2023-24 under RGSA is Rs. 70.00 crore.**

**Rural Water Supply & Sanitation : (JalJeevan Mission, BASUDHA & RIDF):**

Provision of drinking water to the rural areas of the State is the prime objective of State Government. Government have the mandate to provide adequate and safe drinking water to all the rural households by the end of 2024. As on date 4,77,602 Tube wells / Sanitary wells and 13,969 single village, multi village piped water supply schemes have been commissioned in the rural areas of the State. Besides, 13,031 Solar based PWS Schemes have been completed. During 2022-23, 7162 nos. of Solar dual pump are proposed to be installed out of which 1710 nos. have been installed.

During 2022-23, 17,73,244 households have been provided with FHTC connection. Till date 51,65,430 households have been provided with safe drinking water with FHTC connection.

For permanent measure 207 Mega PWS project have been taken up taking surface water as sustainable source out of which 12 projects have been completed, 165 projects are under execution and rest 30 are under various stages of tender.

There is a budget provision of **Rs.5750.00 Crore under JJM, Rs.3750.00 Crore under BASUDHA and Rs.1000.00 Crore under RIDF** for the F.Y. 2023-24.

Apart from this, **Rs.250.00 Cr** has been provisioned for construction of **Vana Suraksha Samiti (VSS) buildings** under the head 4059-Construction of Non-Residential Building for the F.Y.2023-24.

**15<sup>th</sup> Central Finance Commission:**

- In order to empower Rural Local Bodies the 15<sup>th</sup> Finance Commission have recommended grants for all the 3 tier of PRIs i.e, Gram Panchayat, Panchayat Samiti and Zilla Parishad .

- The 15<sup>th</sup> Finance Commission grant (Tied & Untied) is distributed in the ratio of 70:20:10 among Gram Panchayat, Panchayat Samiti and Zilla Parishad respectively
- 40% of 15<sup>th</sup> FC Grant is Untied grant which can be utilized for location specific needs. The rest 60% is Tied grant which can be utilized for Sanitation, Supply of Drinking water, Rain water harvesting etc .

There is a budget provision of **Rs.2119.15 Cr under 15<sup>th</sup> Finance Commission** for F.Y 2023-24 which is to be distributed among the GPs, PSs & ZP .Out of which, budget provision of Rs. 1747.00 crore towards Tied and Untied Grants to PRIs and a sum of Rs. 372.15 crore towards 15<sup>th</sup> CFC Health sector Grant.

### **5<sup>TH</sup> State Finance Commission**

During 2022-23, 1103 Nos. of projects under Creation of Capital assets for revenue generation, 1861 Nos. of projects under Maintenance of Primary School Building, 497 Nos. of projects under Development of Rural Haat, 1099 Nos. of projects under Provision of facilities at GP Headquarters, 1355 Nos. of projects under Maintenance of Capital assets, 309 Nos. of projects under Preservation of Water Bodies etc. have been approved for execution under 5<sup>th</sup> SFC.

There is a budget provision of **Rs.2700.15 Crore under 5<sup>th</sup> SFC** for the F.Y. 2023-24.

#### **• Devolution funds :**

The distribution of 5<sup>th</sup> SFC Devolution fund among GP, PS & ZP is in the ratio of 60:30:10 respectively. The Gram Panchayats situated in scheduled areas have been recommended additional 25% grant. This Devolution Grant can be utilized to provide basic civic services and community felt need based projects.

- Gram Panchayats (Rs.549.05 crore),
- Panchayat Samitis (Rs.274.53 Crore)
- Zilla Parishads (Rs.91.51 Crore) .

#### **• Salary, non-salary & other allowances:**

- Rs.736.90 crore has been provisioned towards salary and establishment cost for PRIs and Rs.83.00 crore towards enhanced sitting fee, honorarium, TA&DA of the elected representatives of PRIs.

#### **• Grant-in-Aid:**

- A sum of **Rs.965.16 Crore** has been provisioned under different Grant-In-Aid for F.Y 2023-24 as given below .

- Drinking water (Piped Water Supply) – Rs.125.00 Crore
- Tube well system (Solar energy) – Rs. 41.67 crore
- All weather connectivity –Rs.97.69 crore
- Provision of facilities at GP Headquarter- Rs. 113.30 crore
- Provision of street lights – Rs. 56.67 crore
- Development of Rural Haats- Rs. 50.00 crore
- Maintenance of Capital assets- Rs. 58.33 crore
- Maintenance of Primary school building- Rs. 52.33 crore
- Preservation and Development of water bodies – Rs. 20.83 crore .
- Creation of Capital assets for revenue generation – Rs. 141.67 crore
- Funds for innovative practices- Rs. 12.50 crore
- Payment of incentive- Rs. 32.00 Crore
- Creation of District Data Centers at District Level for PRIs and ULBs- Rs.25.00 crore.
- Creation of Infrastructure for Banking facilities at GP Hqrs- Rs.20.83 crore
- Maintenance and improvement of road infrastructure -Rs.117.34crore .

**Above all, the following provisions have been made towards various repair/maintenance works for the F.Y. 2023-24.**

Construction of Residential Building-24.00 Crore

Construction of Non-Residential Building-40.00 Crore

Repair/maintenance of Residential Building-12.00 Crore

Repair/maintenance of Non- Residential Building-15.00 Crore

Repair/maintenance of Roads & Bridges-67.94 Crore

Repair/maintenance of Primary/Upper primary/High school Building-150.00 Crore

Repair/maintenance of PHC/CHC-12.87 Crore

Repair/maintenance of AWC buildings-45.00 Crore

Repair/maintenance of Livestock Aided Centre-5.00 Crore.

### C o n c l u s i o n

The challenges before the PanchayatiRaj& Drinking water Department are manifold. This Department is determined to meet the challenges and provide good service to the rural people .I dedicate this budget for socio-economic up-liftment of the people of rural areas.

**“Jay Hind”.**