

# **PANCHAYATIRAJ & DRINKING WATER DEPARTMENT**

## **BUDGET ESTIMATE 2022-23**

Budget Provision in respect of PR &DW Department proposed for the F.Y. 2022-23 is **Rs.22734.84 Crore** out of which, **Rs.17573.79 Crore** under **Programme expenditure**, **Rs 2082.46 Crore** under **15<sup>th</sup> CFC Award** ,**Rs.2649.04 Crore** under **5<sup>th</sup> SFC Award** and **Rs 429.55 Cr. towards Administrative Expenditure.**

**The target and achievements of various schemes of this Department are as follows:**

### **PradhanMantriAwaasYojana (Grameen):**

The main objective of the scheme is to provide pucca houses to the rural households with financial support for construction @1,30,000/- for 18 integrated action plan (IAP) districts and @1,20,000/- for other districts per unit.

During the F.Y. 2021-22, Rs.1138.02Crore has been spent and 1,05,377 no.s of houses are constructed under PMAY(G).

**The proposed Budget provision for 2022-23 is Rs.5505.84 crore.**

### **BijuPuccaGharYojna**

BijuPuccaGharYojna is the state's own flagship housing programme. Pucca houses are sanctioned to eligible beneficiaries staying in kuttcha house for construction of 25 Sqr. Meter of pucca house. Under BPGY, incentive @ Rs.20,000/- and Rs.10,000/- is paid to beneficiaries for completion of houses within 4 and 6 months respectively.

Under this component housing units are sanctioned to rural households affected by natural/man-made calamities like fire, flood, cyclone, earthquake, elephant menace, communal violence, major law and order problem etc.

During the F.Y.2021-22, Rs.915.14 Cr has been spent and construction of 1910 no.s of houses completed under BPGY. Further repair grant @ Rs.5000/- paid to 22,46,807no.s of families.

**The Budget provision for 2022-23 under the BijuPuccaGhar is Rs.400.00 Crore.**

### **Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS):**

MGNREGA plays significant role in providing 100 days of guaranteed employment to the rural poor and also creates durable assets for strengthening rural livelihoods. During 2021-22, MGNREGA attracted rural workers pushed into distress due to COVID-19 Pandemic crisis generating 19.78 Cr persondays in the State.

During F.Y 2021-22, **Rs.2473.98 Crore** has been spent and **The Budget provision under MGNREGS scheme for 2022-23 is Rs. 2000.00 crore and Rs.1000.00 Crore under MGNREGS Revolving fund.**

Further, for provision of additional 200 days of wage employment over and above the 100 days of work guaranteed under the MGNREGA to 20 blocks of 4 migration prone districts like Bolangir, Baragarh, Kalahandi, Nuapada a new state sector scheme namely **State Support to MGNREGS** has been introduced and budget provision of **Rs.500.00 Crore** has been proposed for 2022-23 . In 2021-22, 67263 HH completed 100 days, 13205 HH completed 200 days and 517 HH completed 300 days.

### **DeenDayalUpadhyayaGrameenKoushalyaYojana(DDU-GKY)**

The objective of the scheme is to enhance efficiency and employment opportunities for the rural youth. DeenDayalUpadhyayaGrameenKoushalyaYojana (DDU-GKY), a State run Placement led Skill Development Training Programme in Odisha, bears huge sustainable employment potential. ORMAS partners 74 Project Implementing Agencies (PIA) to implement DDU-GKY components for making the rural poor youths skilled, employed and economically independent.

**During 2021-22,** 30171no.s of Rural youths have been trained.

**The Budget provision for 2022-23 is Rs. 86.00 crore.**

### **“Shyama Prasad MukherjiRurban Mission” (SPMRM):**

The Scheme “Shyama Prasad MukherjiRurban Mission” (SPMRM) Scheme is meant for development of a Cluster of villages that preserve the essence of Rural Community life with

focus on creating urban facilities in rural areas. Hence more focus has been given on handloom weavers ,agriculture amenities, agro processing centres and skill development to create income generation executed by the Odisha Rural and marketing Society (ORMAS).

**The Budget provision for 2022-23 is Rs. 80.00 crore.**

**Rashtriya Gram SwarajAbhiyan (RGSA):**

The objective of the scheme is capacity building of PRIs including provision of infrastructure for Gram Panchayats as state component and mission mode project on e-panchayat and incentivize of panchayats as central component.

**During 2021-22**, SIRD & PR has trained 34520no.s of participants both at state and districts level in 748 no.s of programme.

**The Budget provision for 2022-23 is Rs. 70.00 crore.**

**Rural Water Supply &Sanitation : (JalJeevan Mission, BASUDHA & RIDF):**

As on date,4,76,050 tube wells and sanitary wells installed and 13848 single village/ multi village piped water supply schemes have been commissioned to provide safe drinking water to the Rural areas of the state. Besides,12,683no.s of solar based piped water supply projects have been completed,3386 solar based PWS schemes are under execution in 1<sup>st</sup> phase and tender has been invited for 3103 no.s of projects.

Up to July 2022-23, 17,73,244 households provided with FHTC connection and till date 43,86,759 households have been provided with safe drinking water with FHTC connection.

In coastal area, there are 41 fluoride affected villages, 26 saline affected villages and 1972 iron habitations. For an interim measure de-fluoridation plant are being installed in the tube wells of fluoride affected villages, Iron removal plants are being installed in the iron affected tube wells and saline sealing is being made in saline affected tube wells for provision of safe drinking water.

For permanent measure,209 mega PWS projects have been taken up taking sustainable source as surface water out of which 10 projects have been completed, 132 projects are under execution and rest are under various stages of tender.

There is a budget provision of **Rs.6000.00 Crore under JJM, Rs.850.00 Crore under BASUDHA and Rs.1000.00Crore under RIDF** for the F.Y. 2022-23.

#### **15<sup>th</sup> Central Finance Commission:**

- In order to empower Rural Local Bodies the 15<sup>th</sup> Finance Commission have recommended grants for all the 3 tier of PRIs i.e, Gram Panchayat, PanchayatSamiti and ZillaParishad .
- The 15<sup>th</sup> Finance Commission grant (Tied & Untied) is distributed in the ratio of 70:20:10 among Gram Panchayat, PanchayatSamitiand ZillaParishad respectively
- 40% of 15<sup>th</sup> FC Grant is Untied grant which can be utilized for location specific needs. The rest 60% is Tied grant which can be utilized for Sanitation, Supply of Drinking water, Rain water harvesting etc .
- During FY 2021-22, a sum of Rs. 1669 crore (Tied + Untied) was released to PRIs.
- Moreover, in FY 2021-22, a sum of Rs. 354.21 crore towards 15<sup>th</sup> CFC Health sector Grant was released to ZPs and OSH&FWS .
- There is a budget provision of **Rs.2082.46 Cr** under 15<sup>th</sup> Finance Commission for FY 2022-23 which may be distributed among the GPs, PSs & ZPs .

#### **5<sup>th</sup> State Finance Commission:**

- The 5<sup>th</sup>State Finance Commission have made recommendation for transfer of funds to PRIs in the following categories.

#### **Devolution of fund**

The distribution of 5<sup>th</sup> SFC Devolution fund among GramPanchayats (Rs.549.05 crore), PanchayatSamitis (Rs.274.53 Crore) &ZillaParishads (Rs.91.51 Crore) is in the ratio of 60:30:10 respectively . The Gram Panchayatssituated in scheduled areas have been recommended additional 25% grant . This Devolution Grant can be utilized to provide basic civic services and community felt need based projects.

### **Assignment of Taxes**

- The Commission has recommended an allocation of Rs.694.37 crore towards salary and establishment cost for PRIs for 2022-23.
- The Commission has recommended Rs.83.00 crore towards enhanced sitting fee, honorarium, TA&DA of the elected representatives of PRIs for 2022-23.
- The Commission has recommended Rs.108.65 crore towards maintenance and improvement of road infrastructure in rural areas out of MV tax during 2022-23.

**Grant-In-Aids** A sum of **Rs.847.82 Crore** has been earmarked under different Grant-In-Aid for FY 2022-23 is given below .

- Drinking water (Piped Water Supply) – Rs.125.00 Crore
- Tube well system (Solar energy) – Rs. 41.67 crore
- All weather connectivity –Rs.97.69 crore
- Provision of facilities at GP Headquarter- Rs. 113.30 crore
- Provision of street lights – Rs. 56.67 crore
- Development of Rural Haats- Rs. 50.00 crore
- Maintenance of Capital assets- Rs. 58.33 crore
- Maintenance of Primary school building- Rs. 52.33 crore
- Preservation and Development of water bodies – Rs. 20.83 crore .
- Creation of Capital assets for revenue generation – Rs. 141.67 crore
- Funds for innovative practices- Rs. 12.50 crore
- Payment of incentive- Rs. 32.00 Crore
- Creation of District Data Centers at District Level for PRIs and ULBs- Rs.25.00 crore.
- Creation of Infrastructure for Banking facilities at GP Hqrs- Rs.20.83 crore

Total Budget provision is **Rs.2649.04 Crore under 5<sup>th</sup> SFC** for the F.Y. 2022-23.