

PANCHAYATIRAJ & DRINKING WATER DEPARTMENT

BUDGET ESTIMATE 2021-22

The total Budget Provision for the F.Y. 2021-22 is **Rs.20293.94 Crore** (Rupees Twenty thousand two hundred ninty three crore and ninty four lakh) only out of which, **Rs. 15188.43 Crore only under Programme Expenditure and Rs 522.11 Cr. only towards Administrative Expenditure, Rs.2023.46 Cr under 15th CFC and Rs.2559.94 Cr under 5th SFC.**

The target and achievements of various schemes of this Department are as follows:

1)PradhanMantriAwaasYojana (Grameen) and BijuPuccaGharYojana, (Mining &NirmanShramikPuccaGharYojana):During the F.Y. 2020-21,**3,94,468** no. of houses have been completed incurring expenditure of Rs.4628.75Crore under Rural Housing Schemes.There is a Budget Provision of **Rs.3000.00 Crore** (Rupees three thousandcrore) only during the **F.Y.2021-22.**

2)Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS):Rs.1599.38Crorehas been spentduring theF.Y.2020-21. **1,69,083** no. of projects have been completed **and** 1973.99 lakh person days have been generated.

There is a budget provision of **Rs.2000.00 Cr** (Rupees two thousand Crore)only under MGNREGS for the F.Y. 2021-22 to provide minimum wage rate of State Government in 20 migration prone Blocks of 04 Districts namely Bargarh, Bolangir, Kalahandi and Nuapada out of State Budget and 06 other Districts like Angul, Jharsuguda, Sundargarh, Keonjhar, Jajpur and 03 Block of Mayurbhanj

A revolving fund of **Rs.500Crore** (Rupees five hundred crore) only has been provided during the financial year 2021-22 by the State Government for payment of wages to MGNREGA workers **@Rs.215/- per day** at the time of non-receipt of fund from Central Government at the fag-end of the current financial year.

3)National Rural Livelihoods Mission (NRLM) : Two flagship schemes are being implemented under NRLM namely i) DeendayalAntodayaYojana –NRLM (DAY-NRLM), ii) DeenDayalUpadhayaGrameenKaushalyaYojana (DDU-GKY).

DAY-NRLM :During the financial year 2020-21,under OLM,20938 SHGs have been promoted,36933 SHGs could avail Community Investment Fund(CIF) assistance .Around 32000 Community cadres and 29.50 lakh SHG members trained on COVID-19 awareness

in rural areas. 2089 numbers of WSHGs are involved in mask production and around 56.59 lakh masks produced, 2980 PPE kits produced by 6 SHGs.

DDU-GKY: During F.Y. 2020-21, ORMAS which implementing the scheme has provided skill training to 4718 numbers of rural youth.

In the **F.Y.2021-22**, an amount of **Rs.1200.00 crore** has been provisioned for implementation of the scheme.

4)“Shyama Prasad MukherjiRurban Mission” (SPMRM): The Scheme has been approved by the union cabinet on September 16th, 2015 for development of Cluster of villages by providing urban facilities in rural areas. MoRD, Govt. of India have approved 14 Rurban Clusters in Odisha. Hence more focus has been given on handloom weavers ,agriculture amenities, agro processing centres and skill development to create income generation executed by the Odisha Rural and marketing Society (ORMAS).It is preparing pamphlets and showcasing the products of the respective clusters in SisirSarasMela every year, giving a boost the livelihood opportunities to the communities within the cluster.

There is a budget provision of **Rs.80.00 Crore (Rupees eighty crore) only** for the financial year 2021-22

5) State Institute for Rural Development (SIRD) It has been introduced to impart training, refresher courses, and orientation courses to the PRIs, Govt. Officers, and Civil Society Members in the State Hqrs. as well as three Extension Training Centres at Bhubaneswar, Bhawanipatna and Keonjhar. There is a Budget provision of **Rs.1.10 Cr only during F.Y-2021-22 and Rs.75.00 lakh (Rupees seventy five lakh)only** for the above three training centres for the current financial year.

6)Rural Water Supply &Sanitation : (JalJeevan Mission, BASUDHA & RIDF):

As on date, 4,69,497 tube wells and sanitary wells installed and 13050 piped water supply schemes have been commissioned to provide safe drinking water to the Rural areas of the state. During 2020-21, it was targeted to complete 350 no.s of solar based mini piped water supply project against which 209 no.s of solar pumps installed in hand pumps tube wells and 1550 no. of ongoing piped water supply projects were targeted to complete.

It has been targeted to provide 17.00 lakhs rural households with FHTC during the year 2020-21 for which retrofitting of 5597 no.s of existing PWS projects with an estimated cost of Rs.2643.00 Cr has been taken up.

2102 villages in 7 Districts (Nayagarh, Puri, Khurda, Dhenkanal, Boudh, Ganjam & Kendrapara) has been taken up under state sector scheme BASUDHA.

1802 villages in 8 districts (Balasore, Cuttack, Deogarh, Koraput, Jharsuguda, Rayagada, Nabarangapur) taken up under JJM.

3180 villages in 13 Districts (Balasore, Baragarh, Bhadrak, Dhenkanal, Gajapati, Jajpur, Koraput, Malkangiri, Nabarangpur, Nuapada, Puri, Sonepur, Sambalpur) taken up under RIDF.

During F.Y. 2021-22, 70 lakhs of Rural population will be covered through piped water supply. 69 Fluoride affected habitations, 33 saline affected habitations of coastal districts and 3391 habitations where ground water having high iron contents will be addressed through temporary measures by installation of De-fluoridation plants in hand pump tube wells.

There is a budget provision of **Rs.6000.00 Crore under JJM, Rs.850.00 Crore under BASUDHA and Rs.1221.46 Crore under RIDF** for the F.Y. 2021-22.

7) Swachh Bharat Mission:

The scheme focuses majorly on construction of Individual Household Latrines (IHHL) by providing Rs 12,000/- as financial incentive for construction of toilets. The state of Odisha has declared Open Defecation Free (ODF) from 2nd October, 2019 and implementing Solid Waste Management (SWM) initiatives across rural Odisha. There is a budget provision of **Rs.200.00 Cr for the F.Y. 2021-22** for implementation of SBM(G) phase-II programme.

15th Central Finance Commission for FY 2021-22

- In order to empower Rural Local Bodies the 15th Finance Commission have recommended grants for all the 3 tier of PRIs i.e, Gram Panchayat, Panchayat Samiti and Zilla Parishad .
- The 15th Finance Commission grant is distributed in the ratio of 70:20:10 among Gram Panchayat, Panchayat Samiti and Zilla Parishad respectively .
- 40% of 15th FC Grant is Untied grant which can be utilized for location specific needs . The rest 60% is Tied grant which can be utilized for Sanitation , Supply of Drinking water, Rain water harvesting etc .

There is a budget provision of **Rs.2023.46 Cr** under 15th Finance Commission for **F.Y 2021-22** which may be distributed among the GPs, PSs & ZPs .

5th State Finance Commission

The 5th State Finance Commission have made recommendation for transfer of funds to PRIs in the following categories .

- i.Devolution of fund
- ii.Assignment of Taxes
- iii.Grant-In-Aid

Devolution of fund

The distribution of 5th SFC Devolution fund among GramPanchayats, PanchayatSamitis&ZillaParishads is in the ratio of 60:30:10 respectively . The Gram Panchayats situated in scheduled areas have been recommended additional 25% grant . This Devolution Grant can be utilized to provide basic civic services and community felt need based projects . For financial year 2021-22, a sum of Rs. 915.09 crore shall be devolved to the 3-tier PRIs .

Assignment of Taxes

- The 5th State Finance Commission have recommended Rs. 797.07 Crore towards assignment of Taxes for FY 2021-22 .

Grant-In-Aids

The fund earmarked under different Grant-In-Aid for FY 2021-22 is given below .

- Drinking water (Piped Water Supply) – Rs.125.00 Crore
- Tube well system (Solar energy) – Rs. 41.66 crore
- All weather connectivity –Rs.97.69 crore
- Provision of facilities at GP Headquarter- Rs. 113.30 crore
- Provision of street lights – Rs. 56.66 crore
- Development of Rural Haats- Rs. 50.00 crore
- Maintenance of Capital assets- Rs. 58.33 crore
- Maintenance of Primary school building- Rs. 52.33 crore
- Preservation and Development of water bodies – Rs. 20.83 crore .
- Creation of Capital assets for revenue generation – Rs. 141.66 crore
- Funds for innovative practices- Rs. 12.50 crore
- Creation of District Data Centers at District Level for PRIs and ULBs- Rs.25.00cr
- Creation of Infrastructure for Banking facilities at GP Hqrs- Rs.20.83 crore
- Incentive Grant - Rs. 32 Crore

Total Budget provision is **Rs.2559.94 Crore under 5th SFC** for the F.Y. 2021-22