



MONTHLY MASTER REPORT (MMR)

JULY- 2023

FINANCIAL & PHYSICAL ACHIEVEMENT UNDER POVERTY ALLEVIATION PROGRAMMES



PANCHAYATIRAJ & DRINKING WATER DEPARTMENT, GOVERNMENT OF ODISHA
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Over View of All Schemes

1. Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS)-

The Mahatma Gandhi National Rural Employment Guarantee Scheme is a “People’s Act” in several senses. The Act was prepared through a wide range of consultation with people’s organizations. Second, the Act addresses itself chiefly to working people and their fundamental right to life with dignity. Third, the Act empowers ordinary people to play an active role in the implementation of employment guarantee schemes through Gram Sabhas, social audits, participatory planning and other means. More than any other law, MGNREGA is an Act of the people, by the people and for the people. During the financial year 2023-24 an amount of Rs. 2301.40 crore is available and upto July, 2023 utilized 2326.57 crore, i.e. 101.09% achieved Against target of 1500 lakh man days 789.54 lakh man days has been achieved i.e. 52.64 % upto July, 2023.

2. Deendayal Antyodaya Yojana- National Rural Livelihoods Mission (DAY- NRLM)-

Deendayal Antyodaya Yojana- National Rural Livelihoods Mission (DAY-NRLM) is a new strategy of poverty alleviation woven around community based institutions having primary objective is to reduce poverty by promoting diversified and gainful and skilled wage employment opportunities, resulting in appreciable increase in their incomes, on a sustainable basis through building strong grassroots institutions of the poor.

The core belief of National Rural Livelihoods Mission (NRLM) is that the poor have innate capabilities and a strong desire to come out of poverty.

The challenge is to unleash their capabilities to generate meaningful livelihoods and enable them to come out of poverty. NRLM focuses on universal inclusion of the poor, prioritizing the poorest of the poor, identified through participatory processes and converted into institutions of the poor that are supported to leverage formal credit and access services and benefits meant for the poor, as well as develop innovative community led interventions leading to sustainable livelihoods and improved quality of life.

In our State Odisha Livelihoods Mission (OLM) a registered society under the aegis of Panchayati Raj and Drinking Water Department of Government of Odisha is the nodal agency for implementing the scheme with the mandate to reach out to all poor households, link them to sustainable livelihoods opportunities and nurture them till they come out of poverty and enjoy a decent quality of life. Funding pattern of the program is 60:40. During the financial year 2023-24 Rs.549.04 crore is available and upto July, 2023 utilized 107.67 crore, i.e. 19.61 %. Against target of 4,00,000 nos. of SHGs achievement made upto July 2023 is 27116 i.e. 7 %.

3. Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)-

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) aims to skill rural youth between the ages of 15 and 35 years who are poor and provide them with jobs having regular monthly wages at or above the minimum wages. It is one of the cluster of initiatives of the Ministry of Rural Development, Government of India that seeks to promote rural livelihoods.

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It is a part of the National Rural Livelihood Mission (NRLM) -the Mission for poverty reduction under Deen Dayal Antodaya Yojana (DAY). The programme is tasked with the dual objectives of adding diversity to the incomes of rural poor families and cater to the career aspirations of rural youth. In our State Odisha Rural Development and Marketing Society (ORMAS) registered society under the aegis of Panchayati Raj and Drinking Water Department of Govt. of Odisha is the nodal agency for implementing the scheme.

4. Pradhan Mantri Awas Yojana-Gramin (PMAY-G)-

The Pradhan Mantri Awas Yojana-Gramin (PMAYG) was formed to meet the objectives of the "Housing for All" scheme by the year 2022. It is a rural housing program that aims to provide a 25-square meter pucca house which also includes basic amenities to beneficiaries of the scheme.

The houses are disaster-resilient, low cost, and take into consideration the socio-cultural and geo-climatic factors. During financial year 2023-24 total funds available 3828.40 crore and upto July, 2023 incurring expenditure of 3126.76 crore i.e. 81.67 %, similarly physical target 10,34,914 achievement 4402 number of houses . The scheme was launched in January 1996 as Indira Awaas Yojana. It was restructured in April 2016 as PMAY-G (iay.nic.in).

5. Biju Pucca Ghar Yojana (BPGY)-

Biju Pucca Ghar Yojana is the State's own flagship programme. The scheme was launched during the financial year, 2014-15 replacing the old scheme "MO-KUDIA YOJANA" with a view to achieving the objective of converting all the kutchha houses to pucca houses.

6. Nirman Shramik Pucca Ghar Yojana (NSPGY)-

In an attempt to cover more number of construction workers under a housing scheme, the state government has revised the guidelines for Nirman Shramik Pucca Ghar Yojana (NSPGY). Labour and Employees' State Insurance department has issued the revised guidelines after the approval of Chief Minister an official told.

7. Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)-

The Chief Minister of Odisha Sri Naveen Patnaik launched the Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) Scheme in 2017-18. The objective of the scheme is to provide safe and adequate water through piped water Supply Systems to every rural household. The drinking, cooking and other domestic needs will be met through an enhanced supply of 70 LPCD (litre per capita per day).

The scheme also focuses on enhancing water quality and empowering community for ownership of water assets to ensure operation and maintenance sustainability.

8. Jal Jeevan Mission (JJM) -

Jal Jeevan Mission (JJM) launched in 2019-20 aims to provide a Functional Household Tap Connection (FHTC) to every household and achieving drinking water security.

JJM focuses on management of water at the lowest appropriate level through decentralized integrated water resource management by the Gram Panchayats, with a key focus on water conservation, source sustainability and rainwater storage.

The broad components of JJM are.

- Development of village piped water supply infrastructure to provide tap water connection to every rural household.

- Development of reliable drinking water sources and/ or augmentation of existing sources to provide long-term sustainability of water supply system.
- Retrofitting of completed and ongoing schemes to provide FHTCs at minimum service level of 55 lpcd.
- Emphasis on IEC, HRD, training, development of utilities, water quality laboratories, water quality testing & surveillance, R&D, knowledge centre, capacity building of communities, etc.

The State has already provided 54.62 lakhs (61.63%) household with Functional Household Tap Connection. Community Participation is being given utmost priority during the implementation. Community mobilization meeting are being conducted in the Villages (with the GP members, Sarpanch and villagers) for preparation of Village Action Plan and formation of Village Water and Sanitation Committee. The Villagers are being sensitized about the Water Conservation activities, maintenance of Water supply assets and community Contribution for sustainability of the PWS Schemes during these meetings.

9. Swachh Bharat Mission (Gramin)-

The Swachh Bharat Mission (Grameen) was launched on 2nd October 2014, with an aim to provide safety, security and convenience, especially for women and children, by eliminating the habit of open defecation across the country and achieve Open Defecation Free (ODF) villages. During the Phase-I of the programme, more than 66 lakh eligible beneficiaries from rural Odisha were provided with Individual Household Latrines (IHHLs) ensuring 100% sanitation coverage as per the Government of India's Baseline list of beneficiaries in Odisha. By October 2019, all villages across the state, and consequently all 30 districts, had declared themselves as ODF.

The Phase-II of the SBM (G) programme was launched by the Government of India in April 2020, aiming at sustaining the ODF status of villages, along with focusing on solid and liquid waste management

in Rural India, targeting ODF Plus of all status of all villages of the Odisha. This programme is targeted to taken in a mission mode during 2021-22.

10. Rural Infrastructure Development Fund (RIDF)-

Rural Infrastructure Development Fund (RIDF) was set up by the Government in 1995-96 for financing ongoing rural Infrastructure projects. The Fund is maintained by the National Bank for Agriculture and Rural Development (NABARD).

11. 15th Central Finance Commission-

The 15th Central Finance Commission have submitted the interim report for the year 2021-22 keeping fund allocation of Rs.3682.70crore to be shared in a ratio of 70:20:10 in favour of the Gram Panchayat, Panchayat Samiti and Zillar Parishad respectively. The Commission also recommended 10% of additional allocation for the TSP area GPs.

- Out of the fund allocation of Rs.3682.70 crore, 50% is earmarked as Basic Untied Grant and remaining 50% is earmarked as Basic Tied Grant.
- The basic Untied Grant is to be used as per need based of the locality with approval of the rural Local Bodies.
- The basic Tied Grant is meant for the PRIs to be used for providing the basic services like supply of drinking water, sanitation and maintenance of open defecation free (ODF) status, solid waste management, rain water harvesting and water recycling.
- The basic Tied fund will be used by the DWSC as per approval and need based to cover all the above essential services.

12. 5th State Finance Commission –

The 5th State Finance commission have submitted the interim report to be carried out from 2020-21 to 2025-26 with total fund allocation of Rs.5490.54 crore. The fund sharing pattern is 60:30:10 in favour of the Gram Panchayat, Panchayat Samiti and Zilla Parishad respectively which will be distributed basing on the population criteria of the GPs in 4 categories i.e. 0 – 5000, 5001 – 7500, 7501 – 10000 and Above 10000.

25% of extra fund allocation is earmarked for the TSP areas GPs.

- The Untied Grants can be used for location specific felt needs except salary or other establishment expenditure and the Tied Grants can be used for the basic services like sanitation and maintenance of open defecation free (ODF) status, supply of drinking water, rain water harvesting and water recycling.
- At the Block level, it has been proposed that 50% of the fund is to be used as untied fund and remaining 50% as Tied fund.
- Besides the GPs, the PS and ZPs have also been advised to take up drinking water projects, maintenance of Govt. Higher Secondary Schools, Maintenance of SDH, DHH .payment of energy bills, payment of honorarium of the SEMs and other need based community driven projects as to be decided by the Zilla Parishad.
- Preparations of GPDP, PFMS integrated with PFMs interface payment online audit are mainly suggested by the commission to be properly monitored.

13. District Mineral Foundation (DMF)-

In Section 9B of the Mines and Minerals (Development and Regulation) Act, 1957 provides for establishment of a District Mineral Foundation Trust by the State Government, a non-profit body, with an objective to work for the interest and benefit of

persons, and areas affected by mining related operations in such manner as may be prescribed by the State Government, and WHEREAS the SETTLOR for this purpose has decided to set up a trust as an entity under the State Government for “no profit” and for playing an important role for common good of the community and for using the fund of the trust for the interest and benefit of persons, and areas affected by mining related operations in such manner as may be prescribed by the State Government.

14. Gopabandhu Gramin Yojana (GGY)-

A new initiative called Gopabandhu Gramin Yojana (GGY) was launched by the Government of Odisha during 2006-07 with a view to provide additional developmental assistance to the targeted 11(Eleven) districts of the State not covered under the Backward Regions Grant Fund (BRGF). Due to inclusion of Bargarh district under BRGF Scheme during 2012-13, the number of districts has been reduced to 10. With this Scheme, Rural Connectivity and quality of rural life has undergone tremendous change. Most of rural roads in the targeted districts have been covered. In order to further strengthen rural connectivity, both inter village and intra village, in the targeted districts during the 12th Plan Period with due importance to electrification and water supply, these revised comprehensive guideline & are hereby issued. The GGY scheme is being implemented in all 30 districts of Odisha.

Any suggestion or addition please mail us:-ddmispr@gmail.com

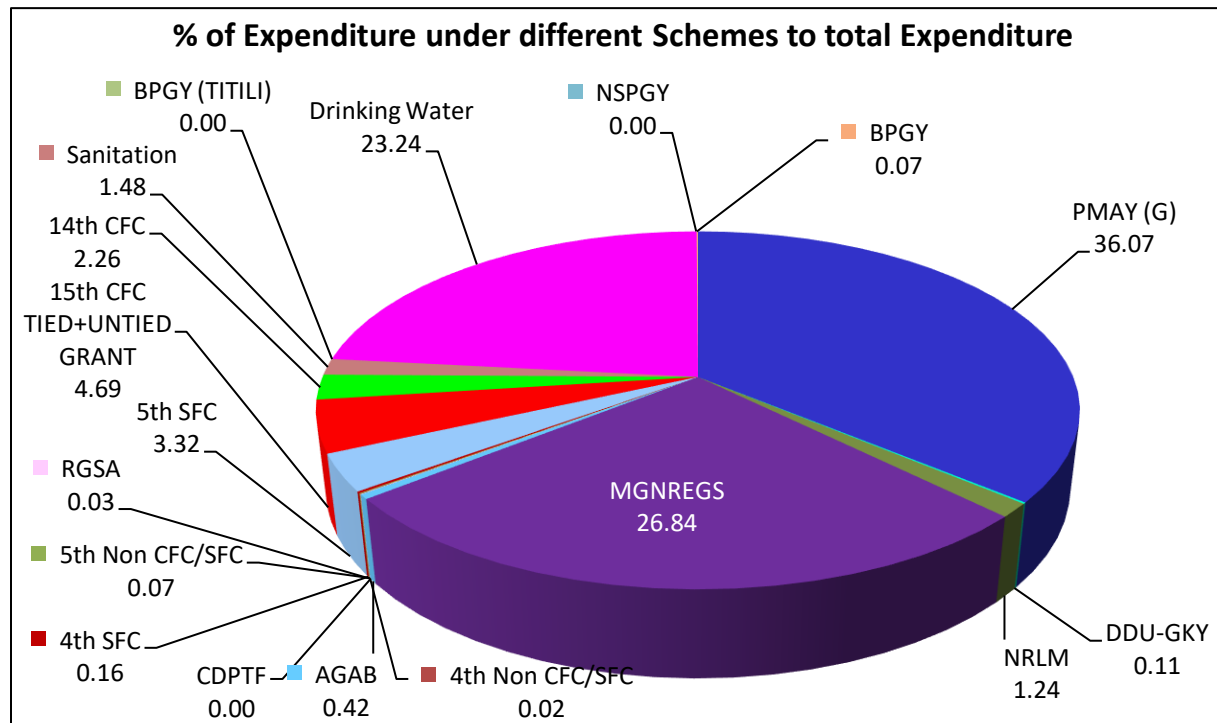
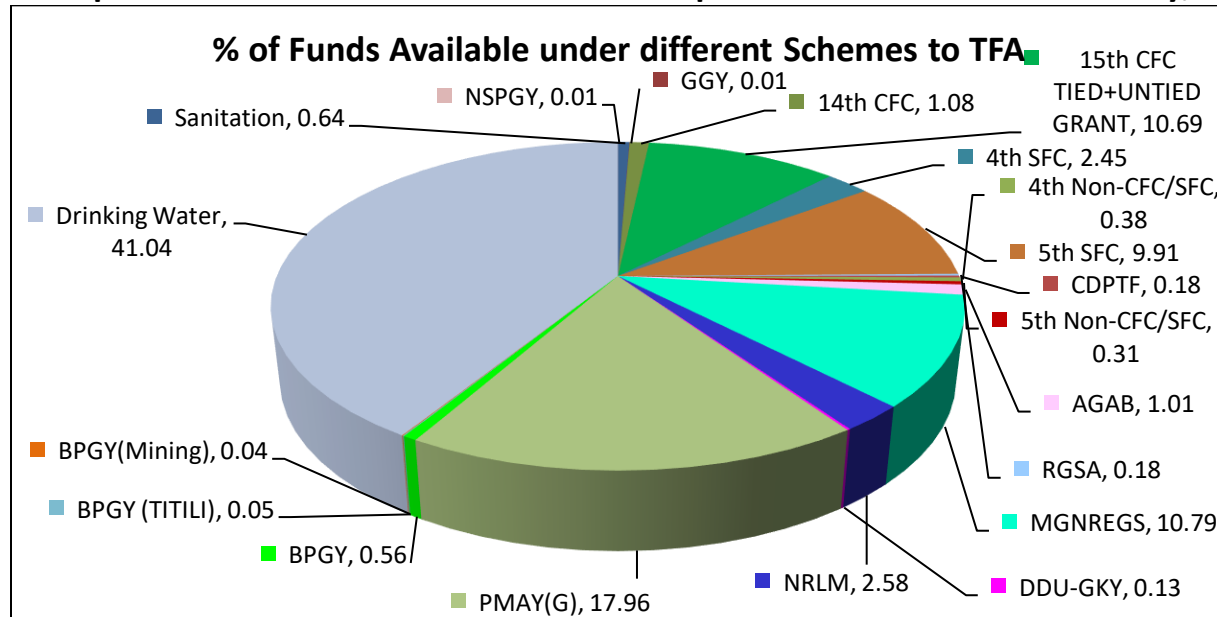
SCHEME-WISE STATE SUMMARY REPORT UPTO END OF JULY, 2023 DURING 2023-24

Sl. No.	Name of the Schemes	FINANCIAL (RS. IN CRORE)									PHYSICAL					
		O.B. as on 01.04.23	Receipts	Other Receipts	Total Funds Available	EXPENDITURE			% of Exp.	Closing Balance	Target	ACHIEVEMENT			% of Ach.	UNIT
						Upto end of June	During the month	Upto end of July				Upto end of June	During the month	Upto end of July		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	MGNREGS	-146.61	2448.01	0.00	2301.40	1566.22	760.35	2326.57	101.09	-25.17	1500.00	626.43	163.11	789.54	53	Lakh Person days
2	NRLM	284.82	264.22	0.00	549.04	61.77	45.90	107.67	19.61	441.37	400000	20153	6963	27116	7	No. of SHGs Credit linked
3	DDU-GKY	15.88	0.00	10.92	26.80	9.56	0.00	9.56	35.67	17.24	7826	766	0	766	10	No. of youth trained
4	P.M.A.Y (G)				3828.40	1938.30	1188.46	3126.76	81.67	701.64	1034914	3455	947.00	4402	0	No. of Houses
5	BPGY				119.43	3.99	1.94	5.93	4.97	113.50	9205	152	109.00	261	3	No. of Houses
6	BPGY (TITIL)				11.47	0.16	0.00	0.16	1.39	11.31	828	13	2.00	15	2	No. of Houses
7	BPGY (MINING)				7.72	0.00	0.00	0.00	0.00	7.72	973	0	0.00	0	0	No. of Houses
8	NSPGY				3.01	0.22	0.00	0.22	7.31	2.79	909	2	0.00	2	0	No. of Houses
9	JJM				5750.00	956.45	391.88	1348.33	23.45	4401.67	2000	39	4.00	43	2	No. of PWS
10	BASUDHA				1500.00	223.88	133.61	357.49	23.83	1142.51	40	0	0.00	0	0	No. of PWS
11	RIDF				1000.00	64.78	39.91	104.69	10.47	895.31	4	0	0.00	0	0	No. of PWS
12	OMBADC				500.00	203.93	0.00	203.93	40.79	296.07	250	0	0.00	0	0	No. of PWS
13	DMF				0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0	0	No. of PWS
	TOTAL DRINKING WATER				8750.00	1449.04	565.40	2014.44	23.02	6735.56	2294	39	4	43	2	No. of PWS
14	SBM (G) IHHL				136.40	90.37	37.63	128.00	93.84	8.40	381077	265562	6014	271576	71	No. of IHHL
15	SBM (G) Grey Water Management										33212	16389	546	16935	51	No. of villages initiated under Grey Water management
16	SBM (G) Solid Waste Management										32650	15439	426	15865	49	No. of villages initiated under Solid Waste management
17	SBM (G)No. of ODF plus Villages										30406	14643	578	15221	50	No. of ODF Plus villages
18	GGY	27.81	24.71	0.00	3.10	0.00	0.00	0.00	0.00	3.10	168	0	0	0	0	No. of Projects
19	14th CFC	229.89	0.00	0.00	229.89	114.44	81.22	195.66	85.11	34.23	1456	734	296	1030	71	No. of Projects
20	15th CFC(TIED+UNTIED)	2225.30	54.16	0.00	2279.46	298.14	108.78	406.92	17.85	1872.54	22438	4499	358	4857	22	No. of Projects
21	4th SFC	522.04	0.00	0.00	522.04	12.46	1.06	13.52	2.59	508.52	4373	270	20	290	7	No. of Projects
22	5th SFC	1736.90	375.19	0.00	2112.09	197.36	90.46	287.82	13.63	1824.27	16207	1193	369	1562	10	No. of Projects
23	4th Non CFC/ SFC	80.79	0.00	0.00	80.79	0.73	0.60	1.33	1.65	79.46	328	11	12	23	7	No. of Projects
24	5th Non CFC/ SFC	64.37	2.59	0.00	66.96	2.49	3.31	5.80	8.66	61.16	1689	103	57	160	9	No. of Projects
25	RGSA	4.38	0.00	0.00	4.38	0.10	0.00	0.10	2.28	4.28	14	3	0	3	21	No. of Building
26	RGSA(CB)	33.99	0.00	0.00	33.99	2.05	0.45	2.50	7.36	31.49	231545	3164	22452	25616	11	No. of Participants
27	CDPTF				39.06	0.07	0.07	0.14	0.36	38.92	600	1	0	1	0.17	No. of Projects
28	AMA GAON AMA BIKASH				215.19	36.21	0.13	36.34	16.89	178.85	8713	1647	54	1701	20	No. of Projects
29	LPG Connections in Primary & U.P. School					0.00	0.00	0.00			48487	37559	0	37559	77	No. of LPG Connection
30	Kitchen sheds in Primary & Upper Primary School					0.00	0.00	0.00			1087	139	0	139	13	No. of Kitchen Shed
	G. TOTAL	5079.56	3168.88	10.92	21320.62	5783.68	2885.76	8669.44	40.66	12651.18	2272899.00	386562.43	39370.11	425932.54	18.7	

SCHEME-WISE STATE SUMMARY REPORT UPTO END OF JULY, 2023 DURING 2023-24

Sl. No.	Name of the Schemes	Budget Estimate	Supplementary	Total	Release	Balance	Expenditure	%
1	Plan	20852.00	-65.55	20786.45	5910.14	14876.31	1599.20	7.69
2	CFC/SFC	4819.31	65.55	4884.86	2441.01	2443.85	1938.48	39.68
3	Administration	640.65	0.00	640.65	559.98	80.67	323.82	50.55
4	Total Budget Provision	26311.96	0.00	26311.96	8911.13	17400.83	3861.50	14.68
5	Charged	660.00	0.00	660.00	0.84	659.16	84.22	12.76

Graphical presentation of Funds Available and Expenditure for the month of July, 2023



Comparison of Scheme-wise Achievement of July 2023 for the year 2023-24 and the same month of the corresponding period 2022-23

Sl. No.	SCHEME	FINANCIAL (inCrore)						PHYSICAL						UNIT
		Up to July 2022 during 2022-23			Up to July 2023 during 2023-24			Up to July 2022 during 2022-23			Up to July 2023 during 2023-24			
		TFA	EXP.	%	TFA	EXP.	%	Target	Ach.	%	Target	Ach.	%	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	MGNREGS	2288.59	1792.30	78	2301.40	2326.57	101.09	1400.00	788.42	56	1500.00	789.54	53	Lakh Persondays
2	NRLM	288.67	217.78	75	549.04	107.67	19.61	350000	35500	10	400000	27116	7	No. of SHGs Credit linked
3	DDU-GKY	101.43	16.50	16	26.80	9.56	35.67	29471	3516	12	7826	766	10	No of youth trained
4	Drinking Water	8850.00	1230.85	14	8750.00	2014.44	23.02	1162	59	5	2294	43	2	-
5	Sanitation	157.80	151.22	96	136.40	128.00	93.84	368730	216310	59	477345	319597	67	IHHL
6	P.M.A.Y (G)	1248.17	146.94	12	3828.40	3126.76	81.67	193792	12675	7	1034914	4402	0	No. of Houses
7	BIJU PUCCA GHAR YOJANA	223.50	82.41	37	119.43	5.93	4.97	6690	245	4	9205	261	3	No. of Houses
8	BPGY (TITIL)	13.23	1.33	10	11.47	0.16	1.39	1011	111	11	828	15	2	No. of Houses
9	BIJU PUCCA GHAR YOJANA (MINING)	7.63	0.12	2	7.72	0.00	0.00	1106	58	5	973	0	0	No. of Houses
10	NIRMAN SHRAMIK PUCCA GHARA YOJANA	4.20	0.10	2	3.01	0.22	7.31	988	49	5	909	2	0	No. of Houses
11	GGY	55.29	23.90	43	3.10	0.00	0.00	2620	1123	43	168	0	0	No. of works
12	14th Finance Commission	876.17	468.28	53	229.89	195.66	85.11	9721	1102	11	1456	1030	71	No. of projects
13	15th CFC (TIED + UNTIED)	2358.45	528.05	22	2279.46	406.92	17.85	15763	1892	12	22438	4857	22	No. of projects
15	4th SFC	768.02	25.58	3	522.04	13.52	2.59	6711	184	3	4373	290	7	No. of projects
16	5th SFC	2874.59	157.51	5	2112.09	287.82	13.63	12360	2889	23	16207	1562	10	No. of projects
17	4th Non CFC/ SFC	113.74	1.37	1	80.79	1.33	1.65	477	22	5	328	23	7	No. of projects
18	5th Non CFC/ SFC	170.59	1.65	1	66.96	5.80	8.66	941	190	20	1689	160	9	No. of projects
19	RGSA	4.38	0.1	2	4.38	0.10	2.28	14	3	21	14	3	21	No. of Building
20	RGSA (CB)	32.79	4.7	14	33.99	2.50	7.36	138473	2957	2	231545	25616	11	No. of Building
21	Information on Concrete Drying -cum- Threshing floor (CDPTF)	163.23	123.37	76	39.06	0.14	0.36	1836	1676	91	600	1	0	No. of Projects
22	AMA GAON AMA BIKASH	1554.69	1321.86	85	215.19	36.34	16.89	61975	52574	85	8713	1701	20	No. of Projects
23	LPG Connections in Primary & U.P. School	0	0	0			0	48487	37559	77	48487	37559	77	No. of LPG Connection
24	Kitchen sheds in Primary & Upper Primary School	0	0	0			0	1087	139	13	1087	139	13	No. of Kitchen Shed
	TOTAL	22155.16	6295.92	28	21320.62	8669.44	40.66	1254815.00	371621.42	30	2272899	425932.54	19	-

MPR on Tribal Sub-Plan Area Districts upto the Month of July 2023 during the Financial Year-2023-24

Sl. No.	Programme	No. of Blocks	Financial (Rs. in lakh)			Physical			
			Total Funds Available	Expenditure	% of Expenditure	Target / Taken up	Ach.	% of Achievement	Unit
1	2	3	4	5	6	7	8	9	10
1	NRLM	118	32081.85	4542.40	14.16	81055	7880	9.72	No. of SHGs credit linked
2	MGNREGS	118	89665.64	94340.49	105.21	640.69	340.91	53.21	Lakh Persondays
3	GGY	118	891.97	0.00	0.00	879	0	0.00	No. of works

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24
DISTRICT - ANGUL **UP TO END OF JULY, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-186.56	5746.23	0.00	5559.67	5740.56	103	-180.89	35.75	21.59	60	Lakh Person days
2	NRLM	0.00	0.00	0.00	3563.33	272.54	8	3290.78	16130	865	5	No. of SHGs
3	GGY	205.04	205.04	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	927.40	0.00	0.00	927.40	795.50	86	131.90	26	14	54	No. of Projects
6	15th FINANCE COMMISSION (Tied)	4167.31	12.87	0.00	4180.19	527.18	13	3653.01	17.00	2.00	12	No. of Projects
7	15th FINANCE COMMISSION (Untied)	3470.73	84.66	0.00	3555.39	683.40	19	2872.00	130.00	12.00	9	No. of Projects
8	4th SFC	1960.88	0.00	0.00	1960.88	87.51	4	1873.37	85	40	47	No. of Projects
9	5th SFC	3678.31	947.43	0.00	4625.74	867.65	19	3758.10	138.00	5.00	4	No. of Projects
10	4th NON CFC/NON SFC	214.36	0.00	0.00	214.36	2.50	1	211.86	10	1	10	No. of Projects
11	5th NON CFC/NON SFC	162.51	0.00	0.00	162.51	0.77	0	161.74	28.00	2.00	7	No. of Projects
	G. TOTAL	14599.98	6996.24	0.00	24749.47	8977.61	36	15771.86				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24
DISTRICT - BALASORE **UP TO END OF JULY, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-81.74	3607.17	0.00	3525.43	3585.84	102	-60.41	25.70	12.02	47	Lakh Person days
2	NRLM	0.00	0.00	0.00	6004.76	60.02	1	5944.74	24770	1414	6	No. of SHGs
3	GGY	199.80	199.80	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	200.00	0.00	0.00	200.00	0.00	0	200.00	1	0	0	No. of Buildings
5	14th FINANCE COMMISSION	1330.30	0.00	0.00	1330.30	914.90	69	415.40	4	1	25	No. of Projects
6	15th FINANCE COMMISSION (Tied)	6056.47	6.61	0.00	6063.08	861.82	14	5201.26	10.00	4.00	40	No. of Projects
7	15th FINANCE COMMISSION (Untied)	4810.16	289.83	0.00	5099.99	1147.88	23	3952.11	19.00	5.00	26	No. of Projects
8	4th SFC	8340.34	0.00	0.00	8340.34	35.53	0	8304.81	367	5	1	No. of Projects
9	5th SFC	7381.65	2134.05	0.00	9515.70	1584.36	17	7931.34	167.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	971.67	0.00	0.00	971.67	19.00	2	952.67	10	0	0	No. of Projects
11	5th NON CFC/NON SFC	72.61	5.38	0.00	77.99	0.00	0	77.99	11.00	1.00	9	No. of Projects
	G. TOTAL	29281.25	6242.84	0.00	41129.25	8209.35	20	32919.90				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24
DISTRICT - BARAGARH UP TO END OF JULY, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-311.09	6758.88	90.00	6537.79	6732.77	103	-194.98	40.94	20.48	50	Lakh Person days
2	NRLM	0.00	0.00	0.00	4376.61	79.45	2	4297.16	11750	569	5	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	263.20	0.00	0.00	263.20	119.20	45	144.00	1	1	100	No. of Projects
6	15th FINANCE COMMISSION (Tied)	3394.03	24.03	0.00	3418.06	642.00	19	2776.06	19.00	2.00	11	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2727.16	209.66	0.00	2936.81	727.34	25	2209.48	484.00	466.00	96	No. of Projects
8	4th SFC	313.26	0.00	0.00	313.26	0.00	0	313.26	198	0	0	No. of Projects
9	5th SFC	6385.14	0.00	0.00	6385.14	941.21	15	5443.93	650.00	217.00	33	No. of Projects
10	4th NON CFC/NON SFC	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00		No. of Projects
11	5th NON CFC/NON SFC	294.22	0.00	0.00	294.22	0.00	0	294.22	68.00	39.00	57	No. of Projects
	G. TOTAL	13065.91	6992.57	90.00	24525.09	9241.96	38	15283.13				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24
DISTRICT - BHADRAK UP TO END OF JULY, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	40.12	7064.39	0.00	7104.51	7059.88	99	44.63	19.56	22.68	116	Lakh Person days
2	NRLM	0.00	0.00	0.00	2686.12	204.35	8	2481.77	17700	1058	6	No. of SHGs
3	GGY	3.84	3.84	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	517.60	0.00	0.00	517.60	352.50	68	165.10	54	23	43	No. of Projects
6	15th FINANCE COMMISSION (Tied)	4591.03	0.00	0.00	4591.03	687.16	15	3903.87	2820	1332	47	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2674.84	144.65	0.00	2819.49	658.71	23	2160.78	2073	1141	55	No. of Projects
8	4th SFC	467.94	0.00	0.00	467.94	8.66	2	459.28	8	2	25	No. of Projects
9	5th SFC	4928.38	2709.48	0.00	7637.86	1366.49	18	6271.36	1508	10.00	1	No. of Projects
10	4th NON CFC/NON SFC	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Projects
11	5th NON CFC/NON SFC	200.72	14.93	0.00	215.65	10.91	5	204.74	24.00	8.00	33	No. of Projects
	G. TOTAL	13424.46	9937.29	0.00	26040.19	10348.66	40	15691.53				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24
DISTRICT - BOLANGIR UP TO END OF JULY, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-1224.18	16529.15	0.00	15304.97	16465.09	108	-1160.12	87.26	49.74	57	Lakh Person days
2	NRLM	0.00	0.00	0.00	5481.31	279.86	5	5201.45	12050	965	8	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	2.10	0.00	0.00	2.10	2.10	100	0.00	40	40	100	No. of Projects
6	15th FINANCE COMMISSION (Tied)	4682.03	51.06	0.00	4733.09	827.58	17	3905.51	45.00	5.00	11	No. of Projects
7	15th FINANCE COMMISSION (Untied)	3584.79	50.24	0.00	3635.03	858.06	24	2776.97	101.00	12.00	12	No. of Projects
8	4th SFC	380.12	0.00	0.00	380.12	0.00	0	380.12	214	0	0	No. of Projects
9	5th SFC	5838.16	2117.62	0.00	7955.78	1292.70	16	6663.09	179.00	12.00	7	No. of Projects
10	4th NON CFC/NON SFC	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Projects
11	5th NON CFC/NON SFC	141.40	0.00	0.00	141.40	0.72	1	140.67	22.00	1.00	5	No. of Projects
	G. TOTAL	13404.42	18748.07	0.00	37633.80	19726.11	52	17907.69				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24
DISTRICT - BOUDH UP TO END OF JULY, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-356.78	3649.65	0.00	3292.87	3638.39	110	-345.52	15.72	13.96	89	Lakh Person days
2	NRLM	0.00	0.00	0.00	1606.77	13.21	1	1593.55	3980	361	9	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	12.90	0.00	0.00	12.90	12.90	100	0.00	6	6	100	No. of Projects
6	15th FINANCE COMMISSION (Tied)	1062.98	0.11	0.00	1063.09	220.98	21	842.12	27.00	1.00	4	No. of Projects
7	15th FINANCE COMMISSION (Untied)	630.24	15.85	0.00	646.09	184.67	29	461.43	149.00	5.00	3	No. of Projects
8	4th SFC	393.89	0.00	0.00	393.89	10.00	3	383.89	16	1	6	No. of Projects
9	5th SFC	1034.07	1418.87	0.00	2452.94	607.33	25	1845.60	112.00	2.00	2	No. of Projects
10	4th NON CFC/NON SFC	126.48	0.00	0.00	126.48	0.00	0	126.48	4	0	0	No. of Projects
11	5th NON CFC/NON SFC	4.32	0.00	0.00	4.32	0.00	0	4.32	5.00	1.00	20	No. of Projects
	G. TOTAL	2908.10	5084.47	0.00	9599.34	4687.47	49	4911.87				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24
DISTRICT - CUTTACK **UP TO END OF JULY, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-229.77	3868.91	0.00	3639.14	3868.49	106	-229.35	20.08	13.32	66	Lakh Person days
2	NRLM	0.00	0.00	0.00	6255.11	365.55	6	5889.56	24385	1788	7	No. of SHGs
3	GGY	62.94	62.94	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	103.00	0.00	0.00	103.00	0.00	0	103.00	1	0	0	No. of Buildings
5	14th FINANCE COMMISSION	440.30	0.00	0.00	440.30	440.30	100	0.00	181	181	100	No. of Projects
6	15th FINANCE COMMISSION (Tied)	6465.46	31.51	0.00	6496.98	703.84	11	5793.14	18.00	2.00	11	No. of Projects
7	15th FINANCE COMMISSION (Untied)	4819.97	157.29	0.00	4977.26	1012.78	20	3964.48	107.00	1.00	1	No. of Projects
8	4th SFC	9394.42	0.00	0.00	9394.42	37.18	0	9357.24	152	2	1	No. of Projects
9	5th SFC	9830.08	2675.25	0.00	12505.32	1094.50	9	11410.83	246.00	4.00	2	No. of Projects
10	4th NON CFC/NON SFC	845.35	0.00	0.00	845.35	6.00	1	839.35	21	1	5	No. of Projects
11	5th NON CFC/NON SFC	148.60	0.00	0.00	148.60	12.56	8	136.04	90.00	3.00	3	No. of Projects
	G. TOTAL	31880.35	6795.89	0.00	44805.48	7541.19	17	37264.29				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24
DISTRICT - DEOGARH **UP TO END OF JULY, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-245.40	2834.48	0.00	2589.08	2829.35	109	-240.27	14.38	8.71	61	Lakh Person days
2	NRLM	0.00	0.00	0.00	1995.72	151.58	8	1844.13	4450	476	11	No. of SHGs
3	GGY	23.19	23.19	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	48.50	0.00	0.00	48.50	31.90	66	16.60	1	1	100	No. of Projects
6	15th FINANCE COMMISSION (Tied)	1089.41	1.01	0.00	1090.42	152.35	14	938.07	33.00	1.00	3	No. of Projects
7	15th FINANCE COMMISSION (Untied)	1118.79	47.57	0.00	1166.36	228.45	20	937.91	130.00	21.00	16	No. of Projects
8	4th SFC	134.59	0.00	0.00	134.59	0.00	0	134.59	13	0	0	No. of Projects
9	5th SFC	1742.37	481.83	0.00	2224.20	192.83	9	2031.37	100.00	5.00	5	No. of Projects
10	4th NON CFC/NON SFC	269.74	0.00	0.00	269.74	5.00	2	264.74	22	1	5	No. of Projects
11	5th NON CFC/NON SFC	70.23	0.00	0.00	70.23	0.00	0	70.23	4.00	2.00	50	No. of Projects
	G. TOTAL	4251.41	3388.08	0.00	9588.83	3591.46	37	5997.37				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24
DISTRICT - DHENKANAL UP TO END OF JULY, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-399.17	7227.17	0.00	6828.00	7218.07	106	-390.07	46.24	26.78	58	Lakh Person days
2	NRLM	0.00	0.00	0.00	2787.35	231.17	8	2556.18	12090	541	4	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	389.50	0.00	0.00	389.50	389.50	100	0.00	6	6	100	No. of Projects
6	15th FINANCE COMMISSION (Tied)	3972.69	74.24	0.00	4046.94	693.72	17	3353.22	245.00	5.00	2	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2628.29	162.76	0.00	2791.05	678.59	24	2112.46	300.00	2.00	1	No. of Projects
8	4th SFC	164.24	0.00	0.00	164.24	0.00	0	164.24	41	0	0	No. of Projects
9	5th SFC	2661.34	776.77	0.00	3438.11	600.93	17	2837.18	646.00	7.00	1	No. of Projects
10	4th NON CFC/NON SFC	8.31	0.00	0.00	8.31	0.00	0	8.31	5	0	0	No. of Projects
11	5th NON CFC/NON SFC	120.54	0.00	0.00	120.54	0.00	0	120.54	21.00	1.00	5	No. of Projects
	G. TOTAL	9545.74	8240.94	0.00	20574.03	9811.97	48	10762.06				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24
DISTRICT - GAJAPATI UP TO END OF JULY, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-256.04	4235.88	0.00	3979.84	4234.33	106	-254.49	30.84	14.24	46	Lakh Person days
2	NRLM	0.00	0.00	0.00	2711.60	33.12	1	2678.48	6195	449	7	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	76.30	0.00	0.00	76.30	76.30	100	0.00	51	51	100	No. of Projects
6	15th FINANCE COMMISSION (Tied)	2632.20	3.43	0.00	2635.63	647.38	25	1988.25	16.00	7.00	44	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2001.78	119.02	0.00	2120.80	401.08	19	1719.72	116.00	1.00	1	No. of Projects
8	4th SFC	927.10	0.00	0.00	927.10	5.50	1	921.60	169	5	3	No. of Projects
9	5th SFC	5169.48	448.74	0.00	5618.21	469.70	8	5148.51	193.00	4.00	2	No. of Projects
10	4th NON CFC/NON SFC	119.64	0.00	0.00	119.64	0.00	0	119.64	14	0	0	No. of Projects
11	5th NON CFC/NON SFC	24.47	24.22	0.00	48.70	0.00	0	48.70	61.00	3.00	5	No. of Projects
	G. TOTAL	10694.93	4831.29	0.00	18237.81	5867.41	32	12370.40				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24
DISTRICT - GANJAM **UP TO END OF JULY, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-859.45	24730.13	0.00	23870.68	24707.23	104	-836.55	205.26	96.11	47	Lakh Person days
2	NRLM	0.00	0.00	0.00	5622.96	737.35	13	4885.61	31365	2536	8	No. of SHGs
3	GGY	9.89	9.89	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	2722.10	0.00	0.00	2722.10	2498.00	92	224.10	26	0	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	10626.83	12.10	0.00	10638.93	1905.13	18	8733.81	25.00	1.00	4	No. of Projects
7	15th FINANCE COMMISSION (Untied)	8248.66	217.43	0.00	8466.09	1493.31	18	6972.78	129.00	4.00	3	No. of Projects
8	4th SFC	2371.48	0.00	0.00	2371.48	0.00	0	2371.48	553	1	0	No. of Projects
9	5th SFC	12647.69	3137.26	0.00	15784.96	1785.96	11	13998.99	288.00	4.00	1	No. of Projects
10	4th NON CFC/NON SFC	370.87	0.00	0.00	370.87	5.90	2	364.97	22	2	9	No. of Projects
11	5th NON CFC/NON SFC	522.87	89.41	0.00	612.28	152.93	25	459.35	89.00	1.00	1	No. of Projects
	G. TOTAL	36660.95	28196.22	0.00	70460.35	33285.81	47	37174.53				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24
DISTRICT -JAGATSingHPUR **UP TO END OF JULY, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-121.48	3995.76	0.00	3874.28	3993.28	103	-119.00	11.14	14.45	130	Lakh Person days
2	NRLM	0.00	0.00	0.00	2848.04	35.06	1	2812.98	13990	1071	8	No. of SHGs
3	GGY	26.88	26.88	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	3.60	0.00	0.00	3.60	3.60	100	0.00	0	0		No. of Projects
6	15th FINANCE COMMISSION (Tied)	4745.32	42.30	0.00	4787.63	851.92	18	3935.71	23.00	1.00	4	No. of Projects
7	15th FINANCE COMMISSION (Untied)	3144.08	62.50	0.00	3206.58	687.39	21	2519.19	108.00	2.00	2	No. of Projects
8	4th SFC	74.41	0.00	0.00	74.41	0.00	0	74.41	0	0		No. of Projects
9	5th SFC	6239.65	0.00	0.00	6239.65	564.57	9	5675.08	104.00	7.00	7	No. of Projects
10	4th NON CFC/NON SFC	35.61	0.00	0.00	35.61	0.00	0	35.61	3	0	0	No. of Projects
11	5th NON CFC/NON SFC	254.82	0.00	0.00	254.82	4.00	2	250.82	13.00	5.00	38	No. of Projects
	G. TOTAL	14402.90	4127.44	0.00	21324.62	6139.82	29	15184.80				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24
DISTRICT - JAJPUR **UP TO END OF JULY, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-465.82	4959.54	1097.00	5590.72	4884.58	87	706.14	18.80	16.87	90	Lakh Person days
2	NRLM	0.00	0.00	0.00	3623.30	442.96	12	3180.34	19500	1663	9	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	1325.30	0.00	0.00	1325.30	824.50	62	500.80	29	3	10	No. of Projects
6	15th FINANCE COMMISSION (Tied)	6893.55	69.58	0.00	6963.13	831.60	12	6131.53	129.00	1.00	1	No. of Projects
7	15th FINANCE COMMISSION (Untied)	5166.78	173.49	0.00	5340.27	813.15	15	4527.11	63.00	3.00	5	No. of Projects
8	4th SFC	322.85	0.00	0.00	322.85	0.00	0	322.85	76	0	0	No. of Projects
9	5th SFC	7116.58	1811.17	0.00	8927.75	899.08	10	8028.68	235.00	2.00	1	No. of Projects
10	4th NON CFC/NON SFC	959.72	0.00	0.00	959.72	13.00	1	946.72	2	1	50	No. of Projects
11	5th NON CFC/NON SFC	155.43	10.70	0.00	166.14	36.91	22	129.22	102.00	1.00	1	No. of Projects
	G. TOTAL	21474.39	7024.48	1097.00	33219.17	8745.78	26	24473.39				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24
DISTRICT - JHARSUGUDA **UP TO END OF JULY, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-285.05	2072.10	0.00	1787.05	2071.09	116	-284.04	15.69	7.05	45	Lakh Person days
2	NRLM	0.00	0.00	0.00	1347.95	45.36	3	1302.59	4805	520	11	No. of SHGs
3	GGY	32.79	32.79	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	160.40	0.00	0.00	160.40	92.40	58	68.00	41	41	100	No. of Projects
6	15th FINANCE COMMISSION (Tied)	1417.28	0.06	0.00	1417.35	213.55	15	1203.79	278.00	4.00	1	No. of Projects
7	15th FINANCE COMMISSION (Untied)	1286.35	185.84	0.00	1472.20	198.09	13	1274.11	277.00	8.00	3	No. of Projects
8	4th SFC	110.22	0.00	0.00	110.22	0.00	0	110.22	8	0	0	No. of Projects
9	5th SFC	3250.40	290.19	0.00	3540.59	392.54	11	3148.05	421.00	6.00	1	No. of Projects
10	4th NON CFC/NON SFC	212.20	0.00	0.00	212.20	0.00	0	212.20	2	0	0	No. of Projects
11	5th NON CFC/NON SFC	248.00	0.00	0.00	248.00	0.00	0	248.00	28.00	8.00	29	No. of Projects
	G. TOTAL	6432.59	2580.98	0.00	10295.94	3013.02	29	7282.92				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24
DISTRICT - KALAHANDI UP TO END OF JULY, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-1496.99	19235.13	0.00	17738.14	19079.33	108	-1341.19	69.14	44.62	65	Lakh Person days
2	NRLM	0.00	0.00	0.00	3981.85	1255.59	32	2726.26	9985	674	7	No. of SHGs
3	GGY	43.80	43.80	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	14.72	0.00	0.00	14.72	0.00	0	14.72	4	0	0	No. of Buildings
5	14th FINANCE COMMISSION	829.80	0.00	0.00	829.80	770.60	93	59.20	90	0	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	5273.19	34.71	0.00	5307.90	1066.42	20	4241.48	990.00	5.00	1	No. of Projects
7	15th FINANCE COMMISSION (Untied)	3399.83	467.56	0.00	3867.39	1163.52	30	2703.87	1105.00	15.00	1	No. of Projects
8	4th SFC	4651.69	0.00	0.00	4651.69	9.20	0	4642.49	524	6	1	No. of Projects
9	5th SFC	6362.94	2184.39	0.00	8547.33	1635.92	19	6911.41	1109.00	7.00	1	No. of Projects
10	4th NON CFC/NON SFC	470.58	0.00	0.00	470.58	0.00	0	470.58	12	0	0	No. of Projects
11	5th NON CFC/NON SFC	403.17	46.99	0.00	450.16	58.04	13	392.11	95.00	9.00	9	No. of Projects
	G. TOTAL	19952.72	22012.57	0.00	45859.54	25038.61	55	20820.93				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24
DISTRICT - KANDHAMAL UP TO END OF JULY, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-391.72	11703.50	0.00	11311.78	11700.86	103	-389.08	78.39	44.10	56	Lakh Person days
2	NRLM	0.00	0.00	0.00	3936.87	199.56	5	3737.31	7645	374	5	No. of SHGs
3	GGY	7.83	7.83	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	376.10	0.00	0.00	376.10	375.10	100	1.00	72	72	100	No. of Projects
6	15th FINANCE COMMISSION (Tied)	3073.61	3.37	0.00	3076.98	455.51	15	2621.47	34.00	2.00	6	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2425.41	49.81	0.00	2475.22	455.65	18	2019.58	852.00	7.00	1	No. of Projects
8	4th SFC	16.81	0.00	0.00	16.81	0.00	0	16.81	1	0	0	No. of Projects
9	5th SFC	3888.78	1522.41	0.00	5411.19	743.32	14	4667.87	135.00	4.00	3	No. of Projects
10	4th NON CFC/NON SFC	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Projects
11	5th NON CFC/NON SFC	79.60	2.77	0.00	82.37	9.18	11	73.19	46.00	2.00	4	No. of Projects
	G. TOTAL	9476.42	13289.70	0.00	26687.33	13939.18	52	12748.14				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24
DISTRICT - KENDRAPARA UP TO END OF JULY, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-114.48	3805.21	0.00	3690.73	3693.77	100	-3.04	19.66	13.24	67	Lakh Person days
2	NRLM	0.00	0.00	0.00	3405.07	48.92	1	3356.15	15900	1529	10	No. of SHGs
3	GGY	116.25	116.25	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	3.00	0.00	0.00	3.00	0.00	0	3.00	3	0	0	No. of Buildings
5	14th FINANCE COMMISSION	48.30	0.00	0.00	48.30	48.30	100	0.00	1	1	100	No. of Projects
6	15th FINANCE COMMISSION (Tied)	3874.14	22.61	0.00	3896.75	470.50	12	3426.25	25.00	1.00	4	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2513.17	71.70	0.00	2584.87	561.24	22	2023.64	153.00	8.00	5	No. of Projects
8	4th SFC	1870.49	0.00	0.00	1870.49	0.00	0	1870.49	142	3	2	No. of Projects
9	5th SFC	6049.11	0.00	0.00	6049.11	504.45	8	5544.66	228.00	1.00	0	No. of Projects
10	4th NON CFC/NON SFC	539.45	0.00	0.00	539.45	0.00	0	539.45	39	0	0	No. of Projects
11	5th NON CFC/NON SFC	174.95	0.00	0.00	174.95	0.00	0	174.95	28.00	4.00	14	No. of Projects
	G. TOTAL	15074.38	4015.77	0.00	22262.72	5327.18	24	16935.54				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24
DISTRICT - KEONJHAR UP TO END OF JULY, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-1629.80	11112.85	10.00	9493.05	11098.45	117	-1605.40	87.33	42.48	49	Lakh Person days
2	NRLM	0.00	0.00	0.00	3900.44	528.21	14	3372.23	17035	1271	7	No. of SHGs
3	GGY	1499.47	1499.47	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	560.80	0.00	0.00	560.80	457.70	82	103.10	52	32	62	No. of Projects
6	15th FINANCE COMMISSION (Tied)	6158.29	43.44	0.00	6201.74	799.52	13	5402.22	18.00	1.00	6	No. of Projects
7	15th FINANCE COMMISSION (Untied)	4696.20	116.73	0.00	4812.93	842.44	18	3970.49	131.00	5.00	4	No. of Projects
8	4th SFC	5183.98	0.00	0.00	5183.98	23.00	0	5160.98	438	5	1	No. of Projects
9	5th SFC	6199.34	1450.67	0.00	7650.02	1229.31	16	6420.71	257.00	15.00	6	No. of Projects
10	4th NON CFC/NON SFC	412.57	0.00	0.00	412.57	8.87	2	403.70	31	1	3	No. of Projects
11	5th NON CFC/NON SFC	296.62	8.11	0.00	304.73	2.10	1	302.63	53.00	5.00	9	No. of Projects
	G. TOTAL	23377.48	14231.27	10.00	38520.25	14989.59	39	23530.66				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24
DISTRICT - KHURDA **UP TO END OF JULY, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-18.30	2828.35	0.00	2810.05	2824.84	101	-14.79	14.58	9.37	64	Lakh Person days
2	NRLM	0.00	0.00	0.00	2943.63	303.69	10	2639.94	19600	1469	7	No. of SHGs
3	GGY	54.10	54.10	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	2406.60	0.00	0.00	2406.60	2270.20	94	136.40	13	2	15	No. of Projects
6	15th FINANCE COMMISSION (Tied)	3908.99	50.22	0.00	3959.21	340.50	9	3618.71	66.00	1.00	2	No. of Projects
7	15th FINANCE COMMISSION (Untied)	3603.67	64.84	0.00	3668.51	516.55	14	3151.96	336.00	34.00	10	No. of Projects
8	4th SFC	86.35	0.00	0.00	86.35	1.00	1	85.35	29	1	3	No. of Projects
9	5th SFC	2654.36	2769.67	0.00	5424.03	2300.76	42	3123.28	917.00	96.00	10	No. of Projects
10	4th NON CFC/NON SFC	160.94	0.00	0.00	160.94	0.00	0	160.94	7	0	0	No. of Projects
11	5th NON CFC/NON SFC	671.77	2.22	0.00	673.98	2.84	0	671.14	141.00	3.00	2	No. of Projects
	G. TOTAL	13528.48	5769.40	0.00	22133.30	8560.38	39	13572.92				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24
DISTRICT - KORAPUT **UP TO END OF JULY, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-554.95	13199.62	0.00	12644.67	13191.74	104	-547.07	92.80	40.45	44	Lakh Person days
2	NRLM	0.00	0.00	0.00	5451.28	620.12	11	4831.16	10045	335	3	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	3.00	0.00	0.00	3.00	0.00	0	3.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	132.10	0.00	0.00	132.10	132.10	100	0.00	25	25	100	No. of Projects
6	15th FINANCE COMMISSION (Tied)	4229.58	0.00	0.00	4229.58	666.89	16	3562.69	1063	12.00	1	No. of Projects
7	15th FINANCE COMMISSION (Untied)	3720.07	357.87	0.00	4077.95	810.22	20	3267.73	1175	26.00	2	No. of Projects
8	4th SFC	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0		No. of Projects
9	5th SFC	4429.28	1368.87	0.00	5798.15	630.35	11	5167.80	1509	29.00	2	No. of Projects
10	4th NON CFC/NON SFC	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0		No. of Projects
11	5th NON CFC/NON SFC	16.38	0.90	0.00	17.29	0.00	0	17.29	57	1.00	2	No. of Projects
	G. TOTAL	11975.47	14927.27	0.00	32354.01	16051.41	50	16302.60				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24
DISTRICT - MALKANGIRI **UP TO END OF JULY, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	364.00	5641.91	0.00	6005.91	5640.00	94	365.91	33.66	18.86	56	Lakh Person days
2	NRLM	0.00	0.00	0.00	2594.19	88.15	3	2506.04	4920	291	6	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	472.00	0.00	0.00	472.00	472.00	100	0.00	73	73	100	No. of Projects
6	15th FINANCE COMMISSION (Tied)	2016.55	10.89	0.00	2027.44	287.55	14	1739.90	2067	124.00	6	No. of Projects
7	15th FINANCE COMMISSION (Untied)	1876.57	82.29	0.00	1958.86	380.35	19	1578.51	1361	192.00	14	No. of Projects
8	4th SFC	39.50	0.00	0.00	39.50	19.50	49	20.00	4	2	50	No. of Projects
9	5th SFC	3143.19	834.77	0.00	3977.96	685.97	17	3291.99	2512	290.00	12	No. of Projects
10	4th NON CFC/NON SFC	202.71	0.00	0.00	202.71	22.27	11	180.44	43	12	28	No. of Projects
11	5th NON CFC/NON SFC	206.91	0.00	0.00	206.91	44.67	22	162.24	130	7.00	5	No. of Projects
	G. TOTAL	8321.43	6569.86	0.00	17485.49	7640.45	44	9845.04				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24
DISTRICT - MAYURBHANJ **UP TO END OF JULY, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-1396.98	17798.23	0.00	16401.25	17782.72	108	-1381.47	150.45	63.95	43	Lakh Person days
2	NRLM	0.00	0.00	0.00	6242.68	1178.88	19	5063.80	26535	1529	6	No. of SHGs
3	GGY	30.52	30.52	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	7.28	0.00	0.00	7.28	0.00	0	7.28	1	0	0	No. of Buildings
5	14th FINANCE COMMISSION	3196.70	0.00	0.00	3196.70	2777.60	87	419.10	0	1		No. of Projects
6	15th FINANCE COMMISSION (Tied)	9044.69	40.61	0.00	9085.30	1410.26	16	7675.04	1153	644.00	56	No. of Projects
7	15th FINANCE COMMISSION (Untied)	5939.59	462.23	0.00	6401.81	1827.27	29	4574.55	855	269.00	31	No. of Projects
8	4th SFC	966.13	0.00	0.00	966.13	0.00	0	966.13	226	0	0	No. of Projects
9	5th SFC	13142.56	0.00	0.00	13142.56	1547.45	12	11595.12	2218	573.00	26	No. of Projects
10	4th NON CFC/NON SFC	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Projects
11	5th NON CFC/NON SFC	566.49	0.00	0.00	566.49	47.60	8	518.89	259	23.00	9	No. of Projects
	G. TOTAL	30930.49	18331.59	0.00	55443.71	26524.17	48	28919.54				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24
DISTRICT - NABARANGPUR **UP TO END OF JULY, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-1239.15	9058.15	0.00	7819.00	9044.30	116	-1225.30	66.23	35.30	53	Lakh Person days
2	NRLM	0.00	0.00	0.00	2826.88	1061.36	38	1765.52	7290	377	5	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	253.90	0.00	0.00	253.90	253.90	100	0.00	5	5	100	No. of Projects
6	15th FINANCE COMMISSION (Tied)	3788.61	3.47	0.00	3792.08	671.33	18	3120.74	43.00	1.00	2	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2429.87	22.08	0.00	2451.95	741.88	30	1710.07	194.00	3.00	2	No. of Projects
8	4th SFC	554.62	0.00	0.00	554.62	5.50	1	549.12	246	7	3	No. of Projects
9	5th SFC	4411.11	2526.98	0.00	6938.10	1168.62	17	5769.48	145.00	10.00	7	No. of Projects
10	4th NON CFC/NON SFC	470.81	0.00	0.00	470.81	0.00	0	470.81	35	0	0	No. of Projects
11	5th NON CFC/NON SFC	77.09	16.41	0.00	93.50	4.98	5	88.52	8.00	2.00	25	No. of Projects
	G. TOTAL	10746.86	11627.09	0.00	25200.83	12951.87	51	12248.96				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24
DISTRICT - NAYAGARH **UP TO END OF JULY, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-326.19	5251.89	0.00	4925.70	5248.35	107	-322.65	24.51	17.09	70	Lakh Person days
2	NRLM	0.00	0.00	0.00	3703.10	413.54	11	3289.56	11740	1099	9	No. of SHGs
3	GGY	79.15	79.15	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	698.20	0.00	0.00	698.20	698.20	100	0.00	1	1	100	No. of Projects
6	15th FINANCE COMMISSION (Tied)	3393.71	11.36	0.00	3405.07	366.15	11	3038.93	19.00	42.00	221	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2641.90	149.49	0.00	2791.39	558.94	20	2232.45	55.00	5.00	9	No. of Projects
8	4th SFC	816.09	0.00	0.00	816.09	5.00	1	811.09	34	5	15	No. of Projects
9	5th SFC	5683.55	1441.05	0.00	7124.59	844.15	12	6280.44	202.00	5.00	2	No. of Projects
10	4th NON CFC/NON SFC	394.30	0.00	0.00	394.30	0.00	0	394.30	2	0	0	No. of Projects
11	5th NON CFC/NON SFC	370.20	0.00	0.00	370.20	5.64	2	364.56	9.00	1.00	11	No. of Projects
	G. TOTAL	13750.91	6932.94	0.00	24228.64	8139.97	34	16088.68				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24
DISTRICT - NUAPADA **UP TO END OF JULY, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-39.18	6790.46	0.00	6751.28	6771.13	100	-19.85	43.85	17.78	41	Lakh Person days
2	NRLM	0.00	0.00	0.00	2675.67	387.34	14	2288.33	5440	178	3	No. of SHGs
3	GGY	36.09	36.09	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	69.36	0.00	0.00	69.36	10.24	15	59.12	2	2	100	No. of Buildings
5	14th FINANCE COMMISSION	226.30	0.00	0.00	226.30	181.00	80	45.30	102	102	100	No. of Projects
6	15th FINANCE COMMISSION (Tied)	2141.89	36.33	0.00	2178.22	641.89	29	1536.33	19.00	1.00	5	No. of Projects
7	15th FINANCE COMMISSION (Untied)	1364.94	71.67	0.00	1436.61	340.86	24	1095.75	223.00	138.00	62	No. of Projects
8	4th SFC	4776.17	0.00	0.00	4776.17	803.53	17	3972.64	120	117	98	No. of Projects
9	5th SFC	2554.51	1411.98	0.00	3966.49	875.29	22	3091.20	137.00	4.00	3	No. of Projects
10	4th NON CFC/NON SFC	40.00	0.00	0.00	40.00	40.00	100	0.00	2	2	100	No. of Projects
11	5th NON CFC/NON SFC	1.70	2.52	0.00	4.22	2.09	50	2.13	82.00	9.00	11	No. of Projects
	G. TOTAL	11171.78	8349.05	0.00	22124.33	10053.38	45	12070.95				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24
DISTRICT - PURI **UP TO END OF JULY, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-249.30	3666.54	99.00	3516.24	3641.82	104	-125.58	16.69	12.64	76	Lakh Person days
2	NRLM	0.00	0.00	0.00	4497.25	142.95	3	4354.29	21415	1456	7	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	2340.60	0.00	0.00	2340.60	1949.60	83	391.00	6	6	100	No. of Projects
6	15th FINANCE COMMISSION (Tied)	5394.52	37.78	0.00	5432.30	464.85	9	4967.45	42.00	1.00	2	No. of Projects
7	15th FINANCE COMMISSION (Untied)	4473.61	265.25	0.00	4738.86	658.88	14	4079.98	282.00	7.00	2	No. of Projects
8	4th SFC	486.20	0.00	0.00	486.20	127.43	26	358.77	71	51	72	No. of Projects
9	5th SFC	13940.28	0.00	0.00	13940.28	846.46	6	13093.82	283.00	8.00	3	No. of Projects
10	4th NON CFC/NON SFC	48.00	0.00	0.00	48.00	4.00	8	44.00	14	2	14	No. of Projects
11	5th NON CFC/NON SFC	93.52	8.44	0.00	101.96	5.31	5	96.65	7.00	3.00	43	No. of Projects
	G. TOTAL	26527.43	3978.00	99.00	35101.68	7841.30	22	27260.38				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24
DISTRICT - RAYAGADA UP TO END OF JULY, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-1083.87	7306.86	0.00	6222.99	7301.29	117	-1078.30	63.11	23.82	38	Lakh Person days
2	NRLM	0.00	0.00	0.00	3700.80	174.08	5	3526.72	7120	381	5	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	38.05	0.00	0.00	38.05	0.00	0	38.05	2	1	50	No. of Buildings
5	14th FINANCE COMMISSION	672.20	0.00	0.00	672.20	495.80	74	176.40	100	45	45	No. of Projects
6	15th FINANCE COMMISSION (Tied)	3573.90	78.46	0.00	3652.36	499.36	14	3153.00	25.00	1.00	4	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2848.89	121.44	0.00	2970.33	585.86	20	2384.47	158.00	2.00	1	No. of Projects
8	4th SFC	4517.86	0.00	0.00	4517.86	3.00	0	4514.86	541	15	3	No. of Projects
9	5th SFC	7723.11	981.51	0.00	8704.61	1001.05	12	7703.56	204.00	3.00	1	No. of Projects
10	4th NON CFC/NON SFC	309.46	0.00	0.00	309.46	6.00	2	303.46	22	0	0	No. of Projects
11	5th NON CFC/NON SFC	255.80	15.54	0.00	271.35	6.31	2	265.03	6.00	4.00	67	No. of Projects
	G. TOTAL	18855.40	8503.81	0.00	31060.01	10072.76	32	20987.25				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24
DISTRICT - SAMBALPUR UP TO END OF JULY, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	46.45	3282.85	0.00	3329.30	3274.11	98	55.19	28.96	10.97	38	Lakh Person days
2	NRLM	0.00	0.00	0.00	3596.45	72.59	2	3523.86	8880	602	7	No. of SHGs
3	GGY	349.26	39.64	0.00	309.62	0.00	0	309.62	168	0	0	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	379.80	0.00	0.00	379.80	199.60	53	180.20	268	118	44	No. of Projects
6	15th FINANCE COMMISSION (Tied)	1982.44	26.48	0.00	2008.92	433.37	22	1575.55	868.00	150.00	17	No. of Projects
7	15th FINANCE COMMISSION (Untied)	1995.45	163.34	0.00	2158.78	387.69	18	1771.10	760.00	94.00	12	No. of Projects
8	4th SFC	562.01	0.00	0.00	562.01	51.39	9	510.62	68	18	26	No. of Projects
9	5th SFC	4833.37	886.16	0.00	5719.53	376.92	7	5342.61	664.00	205.00	31	No. of Projects
10	4th NON CFC/NON SFC	136.90	0.00	0.00	136.90	0.00	0	136.90	3	0	0	No. of Projects
11	5th NON CFC/NON SFC	307.14	0.00	0.00	307.14	0.00	0	307.14	90.00	3.00	3	No. of Projects
	G. TOTAL	10592.82	4398.46	0.00	18508.45	4795.67	26	13712.79				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24
DISTRICT - SUBARNAPUR **UP TO END OF JULY, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-190.63	3592.18	0.00	3401.55	3591.98	106	-190.43	15.99	11.28	71	Lakh Person days
2	NRLM	0.00	0.00	0.00	2216.70	165.61	7	2051.10	5790	310	5	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	52.20	0.00	0.00	52.20	41.80	80	10.40	174	174	100	No. of Projects
6	15th FINANCE COMMISSION (Tied)	1388.67	17.89	0.00	1406.56	302.78	22	1103.78	67.00	1.00	1	No. of Projects
7	15th FINANCE COMMISSION (Untied)	1102.74	52.91	0.00	1155.65	329.88	29	825.77	157.00	7.00	4	No. of Projects
8	4th SFC	620.34	0.00	0.00	620.34	5.00	1	615.34	5	1	20	No. of Projects
9	5th SFC	2862.07	1191.60	0.00	4053.67	739.81	18	3313.86	311.00	10.00	3	No. of Projects
10	4th NON CFC/NON SFC	96.39	0.00	0.00	96.39	0.00	0	96.39	1	0	0	No. of Projects
11	5th NON CFC/NON SFC	427.25	10.84	0.00	438.09	172.54	39	265.55	12.00	3.00	25	No. of Projects
	G. TOTAL	6359.03	4865.42	0.00	13441.16	5349.40	40	8091.75				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24
DISTRICT - SUNDARGARH **UP TO END OF JULY, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-1026.33	11776.74	0.00	10750.41	11743.83	109	-993.42	107.29	45.60	42	Lakh Person days
2	NRLM	0.00	0.00	0.00	4458.15	135.25	3	4322.90	17500	965	6	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	2123.50	0.00	0.00	2123.50	1889.10	89	234.40	8	5	63	No. of Projects
6	15th FINANCE COMMISSION (Tied)	5976.72	25.16	0.00	6001.88	1179.89	20	4821.99	88.00	3.00	3	No. of Projects
7	15th FINANCE COMMISSION (Untied)	4168.97	204.16	0.00	4373.14	935.27	21	3437.87	163.00	4.00	2	No. of Projects
8	4th SFC	1699.98	0.00	0.00	1699.98	8.50	1	1691.48	24	3	13	No. of Projects
9	5th SFC	7909.27	0.00	0.00	7909.27	992.53	13	6916.74	389.00	17.00	4	No. of Projects
10	4th NON CFC/NON SFC	662.76	0.00	0.00	662.76	0.00	0	662.76	2	0	0	No. of Projects
11	5th NON CFC/NON SFC	68.11	0.00	0.00	68.11	0.00	0	68.11	100.00	5.00	5	No. of Projects
	G. TOTAL	21582.98	12006.07	0.00	38047.20	16884.37	44	21162.83				

DISTRICT WISE FINANCIAL ACHIEVEMENT UNDER NRLM & NRETP DURING 2023-24 UP TO JULY, 2023				
Sl. No.	Name of the Districts	Annual Target FY 2023-24(In Lakh)	Expenditure	
			Total Exp.(In Lakh)	% (Against Annual Target)
1	2	3	4	5
1	ANGUL	3,563.33	272.54	7.65
2	BALASORE	6,004.76	60.02	1.00
3	BARGARH	4,376.61	79.45	1.82
4	BHADRAK	2,686.12	204.35	7.61
5	BOLANGIR	5,481.31	279.86	5.11
6	BOUDH	1,606.77	13.21	0.82
7	CUTTACK	6,255.11	365.55	5.84
8	DEOGARH	1,995.72	151.58	7.60
9	DHENKANAL	2,787.35	231.17	8.29
10	GAJAPATI	2,711.60	33.12	1.22
11	GANJAM	5,622.96	737.35	13.11
12	JAGATSINGHPUR	2,848.04	35.06	1.23
13	JAJPUR	3,623.30	442.96	12.23
14	JHARSUGUDA	1,347.95	45.36	3.36
15	KALAHANDI	3,981.85	1,255.59	31.53
16	KANDHAMAL	3,936.87	199.56	5.07
17	KENDRAPARA	3,405.07	48.92	1.44
18	KEONJHAR	3,900.44	528.21	13.54
19	KHURDA	2,943.63	303.69	10.32
20	KORAPUT	5,451.28	620.12	11.38
21	MALKANGIRI	2,594.19	88.15	3.40
22	MAYURBHANJ	6,242.68	1,178.88	18.88
23	NABARANGPUR	2,826.88	1,061.36	37.55
24	NAYAGARH	3,703.10	413.54	11.17
25	NUAPADA	2,675.67	387.34	14.48
26	PURI	4,497.25	142.95	3.18
27	RAYAGADA	3,700.80	174.08	4.70
28	SAMBALPUR	3,596.45	72.59	2.02
29	SUBARNAPUR	2,216.70	165.61	7.47
30	SUNDERGARH	4,458.15	135.25	3.03
	District Total	111,041.91	9,727.41	8.76
	State Expenditure	17,427.59	1,040.07	5.97
	Grand Total	128,469.50	10,767.48	8.38

Physical Achievement Under NRLM during FY 2023-24 Upto end of July, 2023

SL No.	NAME OF THE DISTRICTS	Total Functional SHGs						No. of CLF Receiving Vulnerability Reduction Fund			No. of GPLF restructured/ formed in NRLP/NRLM				No. of GPLF Received Startup & IB Fund				No. of GPLF Received Community Investment fund			
		Function al SHGs upto March 2023	Target for SHG Promotio n (New+ Revival) (2023-24)	SHGs Promot ed (2023-24)	% of Ach to Target	Total Functiona l SHG (3+5)	SHGs uploaded with Complete Informati on	Target for VRF (2023-24)	VRF Releas ed	% of Ach to Target	GPLF formed till March 2023	Physi cal Targe t for 23-24	No. of GPLF formed/ Restructure d during 23-24	% of Ach.	Achievem ent till March 2023	Targe t for 23-24	Achieve ment during 23-24	% of Ach.	Achievem ent till March 2023	Target for 23-24	Achieve ment during 23-24	% of Ach.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1	ANGUL	21,268	-	311	0	21,579	21,220	215	-	0	225	-	-	0	225	7	-	-	207	18	-	-
2	BALASORE	31,103	6,500	36	1	31,139	31,089	858	-	0	356	-	-	0	296	10	-	-	318	20	-	-
3	BARGARH	16,107	10,000	18	0	16,125	16,078	450	-	0	163	18	2	11	145	41	-	-	94	30	-	-
4	BHADRAK	19,527	-	172	0	19,699	19,504	63	-	0	214	-	-	0	216	-	15	-	220	-	-	-
5	BOLANGIR	21,605	6,000	142	2	21,747	20,368	450	-	0	269	-	-	0	172	40	-	-	145	50	-	-
6	BOUDH	6,760	1,600	40	3	6,800	6,735	130	-	0	69	-	-	0	69	-	-	-	56	5	-	-
7	CUTTACK	29,444	197	257	130	29,701	29,373	367	-	0	338	27	-	0	265	48	-	-	221	48	-	-
8	DEOGARH	5,733	-	35	0	5,768	5,728	6	-	0	69	-	-	0	70	-	-	-	67	-	-	-
9	DHENKANAL	16,236	1,600	1	0	16,237	16,220	85	11	13	164	23	-	0	147	26	3	12	103	24	2	8
10	GAJAPATI	8,671	1,100	466	42	9,137	8,557	86	-	0	145	1	-	0	109	1	-	-	121	1	-	-
11	GANJAM	31,432	3,000	1	0	31,433	31,152	155	10	6	448	158	-	0	447	108	-	-	255	50	13	26
12	JAGATSINGHPUR	18,314	310	12	4	18,326	18,144	209	37	18	195	-	-	0	195	-	-	-	183	1	2	200
13	JAJPUR	25,499	2,750	17	1	25,516	25,314	250	-	0	309	-	-	0	297	30	-	-	242	30	-	-
14	JHARSUGUDA	5,476	700	45	6	5,521	5,466	25	-	0	78	-	2	0	76	-	-	-	78	-	-	-
15	KALAHANDI	19,312	5,500	32	1	19,344	18,450	450	20	4	257	-	-	0	229	45	17	38	116	25	10	40
16	KANDHAMAL	12,729	1,400	80	6	12,809	12,719	355	55	15	171	-	-	0	167	17	13	76	152	19	10	53
17	KENDRAPARA	20,163	400	310	78	20,473	19,984	337	-	0	241	-	-	0	237	39	-	-	227	6	-	-
18	KEONJHAR	22,625	4,500	1	0	22,626	22,212	325	-	0	284	-	2	0	230	40	20	50	127	25	5	20
19	KHURDA	18,471	800	14	2	18,485	18,372	177	-	0	188	1	-	0	147	5	2	40	145	7	8	114
20	KORAPUT	17,562	4,400	27	1	17,589	16,343	300	16	5	210	-	-	0	213	35	-	-	193	28	-	-
21	MALKANGIRI	8,423	1,300	3	0	8,426	8,384	101	-	0	109	-	-	0	104	12	-	-	93	4	-	-
22	MAYURBHANJ	35,792	5,153	23	0	35,815	33,450	347	-	0	335	-	-	0	289	119	-	-	199	122	-	-
23	NABARANGPUR	11,840	8,000	14	0	11,854	11,802	300	-	0	84	2	-	0	18	40	-	-	36	45	-	-
24	NAYAGARH	14,866	590	127	22	14,993	14,800	225	-	0	194	-	-	0	186	7	-	-	179	6	-	-
25	NUAPADA	9,457	2,800	1	0	9,458	9,417	71	-	0	131	-	-	0	51	-	-	-	89	13	-	-
26	PURI	25,804	800	13	2	25,817	25,535	-	-	0	255	-	-	0	254	17	-	-	212	46	-	-
27	RAYAGADA	12,135	1,600	-	0	12,135	11,237	170	21	12	158	-	-	0	117	8	-	-	112	15	-	-
28	SAMBALPUR	11,602	1,300	124	10	11,726	11,250	35	-	0	138	-	3	0	127	-	-	-!	131	-	-	-
29	SUBARNAPUR	7,859	2,700	-	0	7,859	7,854	128	-	0	109	-	2	0	92	11	2	18	89	12	3	25
30	SUNDERGARH	23,509	3,000	3	0	23,512	22,756	330	-	0	272	-	-	0	208	27	-	-	178	50	-	-
TOTAL		529,324	78,000	2,325	2.98	531,649	519,513	7,000	170	2.43	6,178	230	11	4.78	5,398	733	72	10	4,588	700	53	8

Leverage of Credit under NRLM during 2023-24 up to end of July, 2023							
SL No.	NAME OF THE DISTRICTS	No. of SHGs Credit linked			Amount of Bank credit linked(Rs. In Lakhs)		
		Target	Achievement	%	Target	Achievement	%
1	2	3	4	5	6	7	8
1	ANGUL	16,130	865	5.36	60,130	2,188.94	3.64
2	BALASORE	24,770	1,414	5.71	97,595	4,342.10	4.45
3	BARGARH	11,750	569	4.84	40,600	1,299.56	3.20
4	BHADRAK	17,700	1,058	5.98	70,865	3,299.83	4.66
5	BOLANGIR	12,050	965	8.01	35,600	2,037.82	5.72
6	BOUDH	3,980	361	9.07	14,810	842.05	5.69
7	CUTTACK	24,385	1,788	7.33	96,550	5,713.05	5.92
8	DEOGARH	4,450	476	10.70	14,290	1,164.96	8.15
9	DHENKANAL	12,090	541	4.47	45,440	1,579.66	3.48
10	GAJAPATI	6,195	449	7.25	18,490	1,111.95	6.01
11	GANJAM	31,365	2,536	8.09	117,000	7,415.04	6.34
12	JAGATSINGHAPUR	13,990	1,071	7.66	56,700	3,013.66	5.32
13	JAJPUR	19,500	1,663	8.53	79,470	3,941.16	4.96
14	JHARSUGUDA	4,805	520	10.82	17,275	1,181.09	6.84
15	KALAHANDI	9,985	674	6.75	30,130	1,056.52	3.51
16	KANDHAMAL	7,645	374	4.89	24,765	600.81	2.43
17	KENDRAPARA	15,900	1,529	9.62	63,820	3,823.27	5.99
18	KENDUJHAR	17,035	1,271	7.46	61,060	4,343.56	7.11
19	KHORDHA	19,600	1,469	7.49	90,900	4,215.40	4.64
20	KORAPUT	10,045	335	3.33	29,875	731.67	2.45
21	MALKANGIRI	4,920	291	5.91	14,820	528.68	3.57
22	MAYURBHANJ	26,535	1,529	5.76	100,875	4,205.27	4.17
23	NABARANGAPUR	7,290	377	5.17	22,040	501.17	2.27
24	NAYAGARH	11,740	1,099	9.36	52,390	3,184.96	6.08
25	NUAPADA	5,440	178	3.27	16,465	345.93	2.10
26	PURI	21,415	1,456	6.80	85,950	3,929.41	4.57
27	RAYAGADA	7,120	381	5.35	22,550	545.16	2.42
28	SAMBALPUR	8,880	602	6.78	35,990	1,465.43	4.07
29	SONEPUR	5,790	310	5.35	18,545	642.39	3.46
30	SUNDARGARH	17,500	965	5.51	65,010	2,280.26	3.51
	TOTAL	400,000	27,116	6.78	1,500,000	71,530.76	4.77

FINANCIAL ACHIEVEMENT DURING 2023-24(ALL PROJECTS) UP TO JULY, 2023 (Amt in Lakh.)
Odisha Livelihoods Mission

Name of the Scheme	Allocation	Opening Balance	Fund received (State+ Centre)	Other Receipt (Misc +Int)	Total fund available	Expenditure	% of Expenditure
1	2	3	4	5	6	7	8
NRLM	-	25,021.80	26,422.58	-	51,444.38	10,314.12	20.05%
NRETP		3132.6	-	-	3,132.60	374.92	11.97%
MKSP		93.3	-	-	93.30		0.00%
RSETI	-		-	-	-		-
SVEP		234.21	-	-	234.21	78.44	33.49%
TOTAL		28,481.91	26,422.58	-	54,904.49	10,767.48	19.61%

**Financial Progress Report under DDU-GKY for the FY 2023-24
Month "July, 2023"**

Sl.No.	Head	Amount in Rs. crores
1	OB as on 01/04/23	15.88
2	Grant Receipts	0
3	Other receipts	10.92
4	Total fund available	26.8
5	Expenditure	9.56
6	Balance	17.24

MONTHLY PERFORMANCE REPORT OF DAY-NRLM & DDU-GKY UPTO END JULY, 2023 DURING 2023-24									
Sl. No.	Name of the Schemes	FINANCIAL			PHYSICAL				REMARKS
		EXPENDITURE(Rs. in Crore)			ACHIEVEMENT				
		Total Funds Available	Upto end of the Month of July'2023	% of Exp.	Target For FY 2023-24	Upto end of the Month of July'2023	% of Ach.	UNIT	
1	2	3	4	5	6	7	8	9	10
1	DAY-NRLM	549.04	107.67	19.61%	700	53	8%	No. of GPLFs Received Community Investment Fund (CIF)	
					7,000	170	2%	No. of CLFs Received Vulnerability Reduction Fund (VRF)	
					35,000	6,516	19%	No. of SHGs provided CIF Loan	
					400,000	27,116	7%	No. of SHGs Credit linked	
2	DDU-GKY	26.80	9.56	35.67%	7,826	766	10%	No of Rural Youths Trained	

Financial & Physical achievement under PMAY (G) & Biju Pucca Ghar for the month of July, 2023

Sl. No.	Scheme	Total Funds accrued (OB + Current year's release) (Rs. in Crore)	Balance Available(Rs. in Crore)			Expenditure Incurred (Rs. in Crore)	Physical		
			State	District	Total		Target (Spill over + Current)	Achievement	%
1	2	3	4	5	6 = 4+5	7	8	9	10
1	PMAY (G)	3828.40	701.64	0.00	701.64	3126.76	1034914	4402	0.43
2	BPGY	119.43	113.50	0.00	113.50	5.93	9205	261	2.84
3	BPGY (Titili)	11.47	11.31	0.00	11.31	0.16	828	15	1.81
4	BPGY – Mining	7.72	7.72	0.00	7.72	0.00	973	0	0.00
5	NSPGY	3.01	2.74	0.00	2.74	0.22	909	2	0.22
Total		3970.03	836.91	0.00	836.91	3133.07	1046829	4680	0.45

Daily Progress Report on RH for the month of June, 2023

Houses completed since the FY 2014-15	
Financial Year	Houses Completed
2014-15	3,52,421
2015-16	6,16,818
2016-17	1,63,983
2017-18	5,32,254
2018-19	5,10,486
2019-20	3,94,212
2020-21	4,38,747
2021-22	1,08,496
2022-23	29,306
2023-24	4,680
Total	31,51,403

Schemes	Houses completed	
	Since the FY 2014-15	During FY 2023-24
BijuPuccaGhar	3,04,361	261
PuccaGharYojana (Mining)	28,855	0
NirmanShramikPuccaGharYojana	22,683	2
Indira AwaasYojana	10,65,374	-
PMAY- G	17,16,941	4,402
MatshyajibiBasagrauhaYojana	942	-
BPGY (Titili)	12,247	15
Total Houses Completed	31,51,403	4,680

Houses completed since 09.06.2023

11

Per day Required Rate of House Completion

4271

Per day Current Rate of House Completion

38

Houses Completed during the FY-2023-24 (Overall Target)										
Sl. No.	District	Target		Achievement		Total				
		PMAY-G	BPGY, Titli & NSPGY	PMAY-G	BPGY, Titli & NSPGY	Target	Completed	%	Today's Completion	Incomplete
1	2	3	4	5	6	7	8	9	10	11
1	DEOGARH	1834	30	43	0	1864	43	2.31	1	1821
2	BOUDH	18597	149	369	0	18746	369	1.97	0	18377
3	KALAHANDI	44454	242	761	1	44696	762	1.70	0	43934
4	SONEPUR	19601	144	180	1	19745	181	0.92	0	19564
5	BOLANGIR	37928	397	310	12	38325	322	0.84	1	38003
6	BARGARH	33297	706	252	15	34003	267	0.79	0	33736
7	BALESHWAR	66027	589	485	3	66616	488	0.73	0	66128
8	KENDRAPARA	25034	390	166	1	25424	167	0.66	1	25257
9	NUAPADA	44787	1755	108	187	46542	295	0.63	0	46247
10	NABARANGAPUR	42594	284	195	0	42878	195	0.45	0	42683
11	JAGATSINGHAPUR	8470	121	32	0	8591	32	0.37	0	8559
12	RAYAGADA	29478	155	104	0	29633	104	0.35	0	29529
13	MAYURBHANJ	163045	1434	567	1	164479	568	0.35	0	163911
14	PURI	23955	393	76	6	24348	82	0.34	0	24266
15	KHORDHA	8061	169	18	9	8230	27	0.33	1	8203
16	BHADRAK	42362	178	131	0	42540	131	0.31	0	42409
17	ANGUL	19032	209	53	3	19241	56	0.29	0	19185
18	JAJPUR	30944	336	88	0	31280	88	0.28	0	31192
19	CUTTACK	18453	314	49	0	18767	49	0.26	0	18718
20	KENDUJHAR	78360	980	165	0	79340	165	0.21	1	79175
21	SUNDARGARH	47639	399	85	3	48038	88	0.18	0	47950
22	KORAPUT	40873	956	51	20	41829	71	0.17	0	41758
23	NAYAGARH	19305	160	28	0	19465	28	0.14	0	19437
24	DHENKANAL	29430	75	40	0	29505	40	0.14	1	29465
25	GAJAPATI	22902	655	20	11	23557	31	0.13	0	23526
26	GANJAM	36234	394	12	4	36628	16	0.04	5	36612
27	KANDHAMAL	27633	162	6	1	27795	7	0.03	0	27788
28	JHARSUGUDA	11962	16	3	0	11978	3	0.03	0	11975
29	MALKANGIRI	23077	95	4	0	23172	4	0.02	0	23168
30	SAMBALPUR	19546	28	1	0	19574	1	0.01	0	19573
Total		10,34,914	11,915	4,402	278	10,46,829	4,680	0.45	11	10,42,149

Progress under House Completion during FY 2023-24

Sl. No.	District	Tar	Ach	%age	Today's Completion	Incomplete
Districts with Target more than 50,000						
1	2	3	4	5	6	7
1	MAYURBHANJ	164479	568	0.3	0	163911
2	KENDUJHAR	79340	165	0.2	1	79175
3	BALESHWAR	66616	488	0.7	0	66128
Districts with Target less than 50,000						
4	SUNDARGARH	48038	88	0.2	0	47950
5	NUAPADA	46542	295	0.6	0	46247
6	KALAHANDI	44696	762	1.7	0	43934
7	NABARANGAPUR	42878	195	0.5	0	42683
8	BHADRAK	42540	131	0.3	0	42409
9	KORAPUT	41829	71	0.2	0	41758
Districts with Target less than 40,000						
10	BOLANGIR	38325	322	0.8	1	38003
11	GANJAM	36628	16	0	5	36612
12	BARGARH	34003	267	0.8	0	33736
13	JAJPUR	31280	88	0.3	0	31192
Districts with Target less than 30,000						
14	RAYAGADA	29633	104	0.4	0	29529
15	DHENKANAL	29505	40	0.1	1	29465
16	KANDHAMAL	27795	7	0	0	27788
17	KENDRAPARA	25424	167	0.7	1	25257
18	PURI	24348	82	0.3	0	24266
19	GAJAPATI	23557	31	0.13	0	23526
20	MALKANGIRI	23172	4	0.02	0	23168
Districts with Target less than 20,000						
21	SONEPUR	19745	181	0.92	0	19564
22	SAMBALPUR	19574	1	0.01	0	19573
23	NAYAGARH	19465	28	0.14	0	19437
24	ANGUL	19241	56	0.29	0	19185
25	CUTTACK	18767	49	0.26	0	18718
26	BOUDH	18746	369	1.97	0	18377
27	JHARSUGUDA	11978	3	0.03	0	11975
Districts with Target less than 10,000						
28	JAGATSINGHAPUR	8591	32	0.37	0	8559
29	KHORDHA	8230	27	0.33	1	8203
30	DEOGARH	1864	43	2.31	1	1821
Total		1046829	4680	0.45	11	1042149

Abstract

Progress under House Completion during the FY 2023-24

FY	Scheme	Target	Achievement	%age	Incomplete
2016-17	PMAY(G)	17006	194	1.14	16812
	BPGY	3561	8	0.22	3553
	PGY(MINING)	899	0	0.00	899
	NSPGY	211	1	0.47	210
2017-18	PMAY(G)	14912	237	1.59	14675
	BPGY	572	9	1.57	563
	PGY(MINING)	74	0	0.00	74
	NSPGY	80	0	0.00	80
2018-19	PMAY(G)	12754	277	2.17	12477
	BPGY	1653	9	0.54	1644
	NSPGY	569	1	0.18	568
	BPGY(Titli)	828	15	1.81	813
2019-20	PMAY(G)	60625	2360	3.89	58265
	BPGY	471	15	3.18	456
	NSPGY	49	0	0.00	49
2020-21	PMAY(G)	20042	1318	6.58	18724
2021-22	BPGY	1946	214	11.00	1732
2022-23	BPGY	1002	6	0.60	996
2021-22	PMAY(G) Normal	804374	14	0	804360
2022-23	PMAY(G) special	105201	2	0	105199
Total		10, 46, 829	4,680	0.45	10, 42, 149

Employment Generated under MGNREGS during The financial Year 2023-24

July - 2023

Sl. No	District	Cumulative No. of HH registered since inception (in Lakh)	Cumulative No. of HH issued job cards since inception (in Lakh)				Cumulative No. of HH demanded employment	Cumulative No. of HH provided employment	Cumulative Persondays generated in Lakh					Cumulative No. of HH completed 100 days	No. of HHs which are beneficiary of land reform/IA Y	No. of Disabled beneficiary individuals	No. of Projects		
			SCs	STs	Others	Total			SCs	STs	Others	Total	Women				Total	Completed	Under Progress
1	ANGUL	1.71	0.25	0.24	1.22	1.71	0.60	0.55	2.41	2.87	16.31	21.59	10.97	935	0	168	749078	77470	671608
2	BALESHWAR	2.53	0.43	0.23	1.84	2.50	0.55	0.46	1.83	0.88	9.31	12.02	5.31	225	0	174	20657	1444	19213
3	BARGARH	1.88	0.36	0.42	1.08	1.86	0.62	0.53	3.28	5.01	12.19	20.48	8.43	2543	0	180	30961	1401	29560
4	BHADRAK	1.95	0.28	0.02	1.64	1.93	0.76	0.70	3.08	0.12	19.47	22.68	10.17	384	0	169	20224	3664	16560
5	BOLANGIR	2.78	0.45	0.63	1.67	2.75	1.33	1.20	6.92	11.49	31.33	49.74	22.61	6829	0	490	24871	1761	23110
6	BOUDH	0.93	0.20	0.11	0.63	0.93	0.41	0.38	2.37	1.36	10.22	13.96	6.46	575	0	40	46597	4332	42265
7	CUTTACK	2.04	0.44	0.10	1.50	2.04	0.51	0.46	2.37	0.64	10.31	13.32	5.52	139	0	208	12294	418	11876
8	DEOGARH	0.67	0.11	0.23	0.33	0.67	0.26	0.25	1.09	2.80	4.82	8.71	4.49	260	0	179	16557	2930	13627
9	DHENKANAL	2.02	0.40	0.31	1.30	2.01	0.79	0.71	4.07	3.26	19.45	26.78	12.80	1315	0	191	7722	355	7367
10	GAJAPATI	1.07	0.08	0.65	0.34	1.06	0.51	0.45	0.81	9.51	3.92	14.24	7.21	476	0	125	24344	1306	23038
11	GANJAM	4.72	0.80	0.23	3.67	4.70	2.61	2.27	14.77	4.56	76.77	96.11	56.47	5675	0	445	13496	1956	11540
12	JAGATSINGHAPUR	1.28	0.24	0.01	1.03	1.28	0.46	0.43	2.19	0.08	12.19	14.45	6.23	227	0	118	58147	11870	46277
13	JAJPUR	2.07	0.45	0.15	1.47	2.07	0.63	0.55	3.11	0.78	12.97	16.87	6.91	618	0	191	10518	576	9942
14	JHARSUGUDA	0.63	0.13	0.27	0.23	0.62	0.22	0.19	1.51	3.16	2.37	7.05	3.34	489	0	59	20405	1419	18986
15	KALAHANDI	2.67	0.46	0.84	1.37	2.67	1.32	1.18	7.53	14.77	22.32	44.62	21.18	5606	0	313	6639	693	5946
16	KANDHAMAL	1.58	0.34	0.86	0.36	1.57	1.12	1.06	9.57	24.93	9.60	44.10	22.22	4418	0	3124	35161	5577	29584
17	KENDRAPARA	2.02	0.36	0.01	1.61	1.98	0.54	0.50	2.60	0.08	10.56	13.24	5.26	154	0	234	27681	1884	25797
18	KENDUJHAR	3.12	0.35	1.43	1.33	3.12	1.35	1.23	3.93	20.62	17.93	42.48	21.71	1393	0	390	20458	245	20213
19	KHORDHA	1.19	0.18	0.08	0.93	1.19	0.32	0.28	1.24	0.43	7.69	9.37	4.01	450	0	115	27465	3455	24010
20	KORAPUT	2.53	0.34	1.40	0.77	2.52	1.22	1.10	5.27	22.26	12.92	40.45	18.78	1426	0	480	10676	1233	9443
21	MALKANGIRI	1.13	0.25	0.70	0.18	1.13	0.58	0.49	4.57	11.23	3.05	18.86	8.49	1617	0	268	40105	4695	35410
22	MAYURBHANJ	4.28	0.40	2.34	1.46	4.21	1.95	1.76	6.04	34.25	23.66	63.95	32.37	1846	0	335	13450	1355	12095
23	NABARANGAPUR	2.18	0.31	1.23	0.63	2.17	0.93	0.80	4.85	20.23	10.23	35.30	15.61	3709	0	205	75088	7299	67789
24	NAYAGARH	1.63	0.20	0.11	1.32	1.63	0.56	0.52	1.48	0.90	14.71	17.09	7.74	248	0	117	20708	1007	19701
25	NUAPADA	0.99	0.13	0.38	0.46	0.97	0.52	0.44	2.27	6.92	8.59	17.78	8.46	2795	0	538	17772	524	17248
26	PURI	1.90	0.33	0.01	1.55	1.90	0.52	0.47	1.61	0.04	10.99	12.64	5.31	346	0	121	23125	3255	19870
27	RAYAGADA	1.53	0.25	0.93	0.33	1.51	0.78	0.65	4.27	14.39	5.16	23.82	11.59	992	0	410	26049	1857	24192
28	SAMBALPUR	1.18	0.19	0.55	0.43	1.17	0.47	0.37	1.50	5.79	3.69	10.97	4.93	219	0	92	26634	1729	24905
29	SONEPUR	1.14	0.24	0.10	0.80	1.13	0.39	0.36	1.95	0.76	8.56	11.28	4.45	231	0	61	15282	2889	12393
30	SUNDARGARH	2.47	0.21	1.69	0.56	2.46	1.44	1.30	3.87	31.75	9.98	45.60	22.02	2258	0	457	9156	655	8501
	Total	57.80	9.16	16.25	32.03	57.44	24.26	21.65	112.38	255.86	421.30	789.54	381.05	48398	0	9997	46836	5686	41150

Financial Performance under MGNREGS during the Financial Year 2023-24

(July - 2023) (Rs. in lakh)

Sl. No.	District	Opening Balance as per EFMS Provision	Release of Last Year but Received during the Current Year		Release of current year	Total Release	EFMS	Misc.	Refund to state	Total Availability	Cumulative Expenditure							Balance	% of Expenditure	
			Centre	State							On Unskilled Wage	On Semi-skilled and Skilled Wage	On Material	Tax Paid	Adm.Exp.		Total Expenditure			
															Rec Exp	Non-Rec Exp				Total Adm. Exp
1	ANGUL	-186.56	0	0	0	0	5746.23	0	0	5559.67	5149.36	13.78	509.71	1.23	56.45	10.03	66.48	5740.56	-180.89	103
2	BALESHWAR	-81.74	0	0	0	0	3607.17	0	0	3525.43	2985.14	24.43	435.83	0.52	135.20	4.72	139.92	3585.84	-60.41	102
3	BARGARH	-311.09	0	0	0	0	6758.88	90	0	6537.79	6250.54	36.27	233.73	1.83	200.74	9.66	210.40	6732.77	-194.98	103
4	BHADRAK	40.12	0	0	0	0	7064.39	0	0	7104.51	5536.51	10.72	1443.77	0.03	64.86	3.99	68.85	7059.88	44.63	99
5	BOLANGIR	-1224.18	0	0	0	0	16529.15	0	0	15304.97	14934.17	264.49	1071.19	4.68	175.66	14.90	190.56	16465.09	-1160.12	108
6	BOUDH	-356.78	0	0	0	0	3649.65	0	0	3292.87	3361.83	20.06	188.18	1.19	64.63	2.50	67.13	3638.39	-345.52	110
7	CUTTACK	-229.77	0	0	0	0	3868.91	0	0	3639.14	3203.85	41.33	488.88	0.39	133.99	0.05	134.04	3868.49	-229.35	106
8	DEOGARH	-245.40	0	0	0	0	2834.48	0	0	2589.08	2159.87	68.65	529.20	0.08	71.21	0.34	71.55	2829.35	-240.27	109
9	DHENKANAL	-399.17	0	0	0	0	7227.17	0	0	6828.00	6333.89	50.72	740.98	0.45	91.65	0.38	92.03	7218.07	-390.07	106
10	GAJAPATI	-256.04	0	0	0	0	4235.88	0	0	3979.84	3299.72	55.17	804.09	3.36	64.24	7.76	71.99	4234.33	-254.49	106
11	GANJAM	-859.45	0	0	0	0	24730.13	0	0	23870.68	22250.06	321.08	1778.63	1.75	312.74	42.97	355.71	24707.23	-836.55	104
12	JAGATSINGHAPUR	-121.48	0	0	0	0	3995.76	0	0	3874.28	3561.31	32.71	348.18	2.69	47.63	0.76	48.39	3993.28	-119.00	103
13	JAJPUR	-465.82	0	0	0	0	4959.54	1097	0	5590.72	3974.10	2.37	812.63	3.54	88.96	2.98	91.94	4884.58	706.14	87
14	JHARSUGUDA	-285.05	0	0	0	0	2072.10	0	0	1787.05	1706.01	16.77	287.18	8.21	45.69	7.23	52.92	2071.09	-284.04	116
15	KALAHANDI	-1496.99	0	0	0	0	19235.13	0	0	17738.14	13755.36	243.03	4926.06	8.08	143.26	3.54	146.80	19079.33	-1341.19	108
16	KANDHAMAL	-391.72	0	0	0	0	11703.50	0	0	11311.78	10148.17	177.34	1245.63	14.86	107.33	7.53	114.86	11700.86	-389.08	103
17	KENDRAPARA	-114.48	0	0	0	0	3805.21	0	0	3690.73	3181.98	28.42	416.83	2.57	63.97	0.00	63.97	3693.77	-3.04	100
18	KENDUJHAR	-1629.80	0	0	0	0	11112.85	10	0	9493.05	10124.40	49.94	723.76	5.05	169.14	26.16	195.30	11098.45	-1605.40	117
19	KHORDHA	-18.30	0	0	0	0	2828.35	0	0	2810.05	2286.12	43.01	436.65	0.00	59.06	0.00	59.06	2824.84	-14.79	101
20	KORAPUT	-554.95	0	0	0	0	13199.62	0	0	12644.67	9638.71	144.36	3231.34	19.08	145.07	13.18	158.25	13191.74	-547.07	104
21	MALKANGIRI	364.00	0	0	0	0	5641.91	0	0	6005.91	4634.23	63.40	836.83	1.03	86.05	18.46	104.51	5640.00	365.91	94
22	MAYURBHANJ	-1396.98	0	0	0	0	17798.23	0	0	16401.25	15403.33	206.72	1877.33	2.32	285.70	7.33	293.02	17782.72	-1381.47	108
23	NABARANGAPUR	-1239.15	0	0	0	0	9058.15	0	0	7819.00	8415.06	64.31	524.70	1.86	38.37	0.00	38.37	9044.30	-1225.30	116
24	NAYAGARH	-326.19	0	0	0	0	5251.89	0	0	4925.70	4215.76	107.06	819.75	0.09	100.36	5.34	105.69	5248.35	-322.65	107
25	NUAPADA	-39.18	0	0	0	0	6790.46	0	0	6751.28	6165.03	29.87	488.16	16.40	70.53	1.14	71.67	6771.13	-19.85	100
26	PURI	-249.30	0	0	0	0	3666.54	99	0	3516.24	3080.79	9.32	382.98	1.97	166.76	0.00	166.76	3641.82	-125.58	104
27	RAYAGADA	-1083.87	0	0	0	0	7306.86	0	0	6222.99	5639.28	32.56	1515.62	19.73	83.83	10.26	94.10	7301.29	-1078.30	117
28	SAMBALPUR	46.45	0	0	0	0	3282.85	0	0	3329.30	2654.77	16.62	499.55	19.39	81.70	2.08	83.78	3274.11	55.19	98
29	SONEPUR	-190.63	0	0	0	0	3592.18	0	0	3401.55	2854.76	17.01	598.74	0.61	118.44	2.42	120.86	3591.98	-190.43	106
30	SUNDARGARH	-1026.33	0	0	0	0	11776.74	0	0	10750.41	10700.90	91.82	753.52	0.52	179.82	17.24	197.07	11743.83	-993.42	109
All District Total		-14329.83	0	0	0	0	233329.92	1296	0	220296.09	197605.01	2283.35	28949.61	143.51	3453.02	222.96	3675.97	232657.45	-12361.36	106

PERFORMANCE REPORT UPTO END OF JULY, 2023 DURING 2023-24								
Sl. No.	Name of the schemes	FINANCIAL			PHYSICAL			
		EXPENDITURE (Rs. in Crore)			ACHIEVEMENT (Persondays in Lakh)			
		Total Funds Available	Upto end of the Month	% of Exp.	Target	Upto end of the Month	% of Ach.	UNIT
1	2	3	4	5	6	7	8	9
1	MGNREGS	2301.40280	2326.57450	101%	940.60	789.54	84%	Lakh Persondays

Sl. No.	Financial Statement on Availability of Funds as on 01.08.23	
1	Opening Balance (Rs. In Cr.) after audit	-146.40
2	SC-Wage(Rs. In Cr.)	289.54440
3	ST-Wage(Rs. In Cr.)	638.72390
4	Others-Wage(Rs. In Cr.)	869.56500
5	Material-Central(Rs. In Cr.)	679.74740
Total Central share so far released (Rs. In Cr.)		2477.58070
6	State Matching Share so far released (Rs. In Cr.)	199.42620
7	State Advance	0.00000
8	Migration (Additional Days)(Rs. In Cr.)	50.00000
9	Migration Top-up Wage	100.00000
Total State Share (Rs. In Cr.)		349.42620
Total Fund (Central Share + State Share)		2827.00690
10	(Less) Advance adjustment of FY 2022-23	379.20610
Total Fund Available(Rs. In Cr.)		2301.4028

Construction of AWC under MGNREGS, July-2023

Sl. No.	Districts	AWC		
		Taken up	Completed	On going
1	ANGUL	98	13	85
2	BALESHWAR	792	34	758
3	BARGARH	473	32	441
4	BHADRAK	253	24	229
5	BOLANGIR	330	13	317
6	BOUDH	93	2	91
7	CUTTACK	367	27	340
8	DEOGARH	50	1	49
9	DHENKANAL	116	7	109
10	GAJAPATI	288	6	282
11	GANJAM	750	57	693
12	JAGATSINGHAPUR	297	9	288
13	JAJPUR	238	7	231
14	JHARSUGUDA	37	2	35
15	KALAHANDI	230	13	217
16	KANDHAMAL	400	18	382
17	KENDRAPARA	342	2	340
18	KENDUJHAR	61	7	54
19	KHORDHA	375	23	352
20	KORAPUT	320	27	293
21	MALKANGIRI	160	3	157
22	MAYURBHANJ	51	9	42
23	NABARANGAPUR	341	8	333
24	NAYAGARH	287	6	281
25	NUAPADA	85	6	79
26	PURI	350	27	323
27	RAYAGADA	186	4	182
28	SAMBALPUR	45	6	39
29	SONEPUR	224	8	216
30	SUNDARGARH	26	3	23
	Total	7665	404	7261

WEEKLY INFORMATION ON DRINKING WATER SUPPLY (As on 31.07.2023)

Sl. No.	Name of the District	INFORMATION ON TUBEWELLS (TWs)					INFORMATION ON PWSS					No. of Water Scarcity Villages/ Wards	No. of Villages/ Wards Covered Water Tanker	No. of Water Tankers Engaged	Remarks
		Total No. of Functional Tube wells (Includes Col. No.5)	Cumulative No. of Repairable Non-functional Tube wells	Cumulative No. of Tube wells Repaired (Out of Col. No.4)	Total No. of TWs (Both Functional & Non-functional) [Col. No.3 + (Col. No.4 - Col. No.5)]	Percentage of Tube wells Repaired	Total No. of Functional PWSSs (Includes Col. No.10)	Cumulative No. of Repairable Non-functional PWSSs	Cumulative No. of PWSSs repaired (Out of Col. No.9)	Total No. of PWSSs (Both Functional & Non-functional) [Col. No.8 + (Col. No.9 - Col. No.10)]	Percentage of Repaired PWSSs				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	ANGUL	16567	9688	9688	16584	100.00	506	369	369	506	100.00	0	0	0	
2	BALASORE	20025	1856	1849	20032	99.62	581	227	215	593	94.71	14	14	7	
3	BALANGIR	21181	1562	1556	21187	99.62	541	241	237	545	98.34	0	0	2	
4	BARGARH	15568	1660	1644	15584	99.04	468	9	6	471	66.67	53	12	11	
5	BHADRAK	18837	3796	3796	18838	100.00	343	4	4	344	100.00	0	0	0	
6	BOUDH	6722	1628	1622	6728	100.00	151	38	37	152	97.37	0	0	0	
7	CUTTACK	24008	6284	6271	24021	99.79	609	788	776	621	98.48	0	0	0	
8	DEOGARH	7295	295	273	7317	92.54	245	84	75	254	89.29	5	0	0	
9	DHENKANAL	12655	2139	2125	12669	99.35	360	128	122	366	95.31	119	16	12	
10	GAJAPATI	7481	1331	1331	7481	100.00	655	39	39	655	100.00	3	3	4	
11	GANJAM	28839	5869	5802	28906	98.86	1535	282	259	1558	91.84	7	7	5	
12	JAGATSINGHPUR	14350	1249	1249	14350	100.00	304	1	1	304	100.00	62	0	0	
13	JAJPUR	18341	33852	33846	18347	100.00	451	705	695	461	98.58	0	0	0	
14	JHARSUGUDA	6852	809	809	6852	100.00	194	50	48	196	96.00	113	50	44	
15	KALAHANDI	20386	2116	2104	20398	99.43	281	42	32	291	76.19	7	1	1	
16	KANDHAMAL	18346	2047	2035	18358	99.41	356	91	81	366	89.01	0	0	0	
17	KENDRAPARA	16983	1148	1148	16983	100.00	294	68	67	295	98.53	6	6	5	
18	KEONJHAR	20146	2082	2070	20158	99.42	503	127	123	507	96.85	49	49	24	
19	KHURDA	15970	2676	2649	15997	98.99	507	314	314	507	100.00	52	21	8	
20	KORAPUT	14936	2178	2107	15007	96.74	509	48	40	517	83.33	399	0	1	
21	MALKANGIRI	12093	1259	1210	12142	96.11	342	45	13	374	28.89	0	0	0	
22	MAYURBHANJ	30005	4989	4979	30015	99.80	581	70	65	586	92.86	36	36	33	
23	NAWARANGPUR	17167	142	141	17168	99.30	346	121	119	348	98.35	13	0	0	
24	NAYAGARH	12622	2061	2057	12626	99.81	479	597	590	486	98.83	0	0	0	
25	NUAPADA	10320	1179	1177	10322	99.83	173	78	72	179	92.31	41	40	13	
26	PURI	14259	1175	1164	14270	99.06	330	134	114	350	85.07	220	170	96	
27	RAYAGADA	13171	6299	6299	13171	100.00	535	342	342	535	100.00	0	0	0	
28	SAMBALPUR	14808	2458	2455	14811	99.00	241	32	31	242	96.88	87	60	14	
29	SONEPUR	8718	1200	1198	8720	99.83	291	84	81	294	96.43	0	2	2	
30	SUNDERGARH	28072	1181	1178	28075	99.75	416	100	91	425	91.00	0	0	0	
	Total	486723	106208	105832	487099	99.65	13127	5258	5058	13327	93.93	1313	488	286	

Sanitation (SBM-G) Monthly Financial Achievement Report period-end of July 2023-As per PFMS

Sl. No.	Name of the District	Financial Progress (in Lakhs)				
		Total funds Allocated (Target)	Expenditure till previous month	Expenditure in the month	Total expenditure	% of Expenditure
1	2	3	4	5	6= (4+5)	7 = (6/3)*100
1	ANGUL	500	322.20	150.97	473.17	95%
2	BALANGIR	500	265.89	227.68	493.56	99%
3	BALESWAR	350	243.79	92.53	336.32	96%
4	BARGARH	600	410.94	147.73	558.67	93%
5	BHADRAK	950	609.84	303.61	913.45	96%
6	BOUDH	250	169.11	58.50	227.61	91%
7	CUTTACK	350	262.18	78.59	340.76	97%
8	DEBAGARH	20	11.65	3.74	15.39	77%
9	DHENKANAL	350	262.16	57.47	319.63	91%
10	GAJAPATI	250	159.65	75.10	234.75	94%
11	GANJAM	750	461.18	242.67	703.86	94%
12	JAGATSINGHAPUR	150	90.62	24.62	115.24	77%
13	JAJAPUR	700	529.04	143.76	672.80	96%
14	JHARSUGUDA	150	101.12	43.54	144.66	96%
15	KALAHANDI	1000	696.37	263.45	959.82	96%
16	KANDHAMAL	450	292.38	132.59	424.97	94%
17	KENDRAPARA	800	590.66	182.67	773.34	97%
18	KENDUJHAR	450	313.13	94.13	407.26	91%
19	KHORDHA	400	203.56	178.71	382.27	96%
20	KORAPUT	750	544.05	162.99	707.04	94%
21	MALKANGIRI	300	135.11	122.33	257.44	86%
22	MAYURBHANJ	1000	742.66	241.19	983.85	98%
23	NABARANGAPUR	500	317.52	139.02	456.54	91%
24	NAYAGARH	200	134.44	25.60	160.05	80%
25	NUAPADA	600	421.90	132.34	554.24	92%
26	PURI	350	236.88	90.87	327.75	94%
27	RAYAGADA	300	173.99	77.60	251.59	84%
28	SAMBALPUR	150	84.39	63.66	148.05	99%
29	SONEPUR	250	160.03	76.96	236.99	95%
30	SUNDARGARH	200	29.55	121.82	151.36	76%
	Total	13570	8975.98	3756.44	12732.42	94%
	State HQ.	70	60.69	6.39	67.09	96%
	Grand Total	13640	9036.68	3762.83	12799.51	94%

**MONTHLY REPORT OF VILLAGES WHERE GREY WATER MANAGEMENT WORK INITIATED UNDER SBM-G ROGRAMME OF SANITATION FOR
FY 2023-24 REPORTING MONTH-JULY 2023 (AS PER SBM-GIMIS DATA)**

Sl. No.	Name of the District	Total Villages Targeted for 2023-24	Achievement till previous month	Achieved in July 2023	Total No. Achieved	% Achievement
1	2	3	4	5	6 = (4+5)	7= (6/3)*100
1	ANGUL	1,147	565	38	603	53%
2	BALANGIR	1,233	410	15	425	34%
3	BALESWAR	1,901	687	9	696	37%
4	BARGARH	836	432	0	432	52%
5	BHADRAK	872	334	14	348	40%
6	BOUDH	788	315	24	339	43%
7	CUTTACK	1,317	539	0	539	41%
8	DEBAGARH	510	260	2	262	51%
9	DHENKANAL	734	352	36	388	53%
10	GAJAPATI	1,042	314	15	329	32%
11	GANJAM	2,200	1868	0	1,868	85%
12	JAGATSINGHAPUR	862	1138	0	1,138	132%
13	JAJAPUR	1,108	498	131	629	57%
14	JHARSUGUDA	246	106	6	112	45%
15	KALAHANDI	1,412	591	109	700	50%
16	KANDHAMAL	1,680	758	8	766	46%
17	KENDRAPARA	978	317	0	317	32%
18	KENDUJHAR	1,448	644	3	647	45%
19	KHORDHA	967	398	13	411	43%
20	KORAPUT	1,350	839	0	839	62%
21	MALKANGIRI	678	276	9	285	42%
22	MAYURBHANJ	2,633	1101	0	1,101	42%
23	NABARANGAPUR	614	291	0	291	47%
24	NAYAGARH	1,042	416	33	449	43%
25	NUAPADA	514	451	11	462	90%
26	PURI	1,125	610	47	657	58%
27	RAYAGADA	1,690	537	17	554	33%
28	SAMBALPUR	832	315	0	315	38%
29	SONEPUR	564	229	0	229	41%
30	SUNDARGARH	1192	786	18	804	67%
	Total	33,212	16,389	546	16,935	51%

**MONTHLY PHYSICAL ACHIEVEMENT OF IHLS UNDER SBM-G PROGRAMME OF SANITATION FOR FY 2023-24.
REPORTING MONTH-JULY 2023 (AS PER SBM-GIMIS DATA)**

Sl. No.	Name of the District	Total Target for 2023-24	Achievement till previous month	Achieved in July 2023	Total No. Achieved	% Achievement
1	2	3	4	5	6 = (4+5)	7= (6/3)*100
1	ANGUL	21,075	15,444	58	15,502	74%
2	BALANGIR	6,332	4,011	34	4,045	64%
3	BALESWAR	14,738	7,251	87	7,338	50%
4	BARGARH	4,368	2,474	140	2,614	60%
5	BHADRAK	25,512	11,859	1,290	13,149	52%
6	BOUDH	8,440	5534	149	5683	67%
7	CUTTACK	7,432	4,024	24	4,048	54%
8	DEBAGARH	473	337	3	340	72%
9	DHENKANAL	1,533	1,237	0	1,237	81%
10	GAJAPATI	4,459	2,638	86	2,724	61%
11	GANJAM	6,999	5,275	52	5,327	76%
12	JAGATSINGHAPUR	1,874	1,508	62	1,570	84%
13	JAJAPUR	13,219	8930	64	8994	68%
14	JHARSUGUDA	1,789	1,383	8	1,391	78%
15	KALAHANADI	26,805	18,203	765	18,968	71%
16	KANDHAMAL	10,796	10,747	49	10,796	100%
17	KENDRAPARA	20,565	9,964	148	10,112	49%
18	KENDUJHAR	28,147	21,896	137	22,033	78%
19	KHORDHA	11,717	5,586	500	6,086	52%
20	KORAPUT	26,915	19,038	220	19,258	72%
21	MALKANGIRI	9,409	8075	40	8115	86%
22	MAYURBHANJ	40,604	26,142	517	26,659	66%
23	NABARANGAPUR	8,692	6402	151	6553	75%
24	NAYAGARH	7,204	5372	8	5380	75%
25	NUAPADA	38,162	33,639	1,148	34,787	91%
26	PURI	6,180	6,182	0	6,182	100%
27	RAYAGADA	2,028	1489	41	1530	75%
28	SAMBALPUR	7,422	5,342	51	5,393	73%
29	SONEPUR	6711	5674	177	5851	87%
30	SUNDARGARH	11477	9906	5	9911	86%
	Total	3,81,077	2,65,562	6,014	2,71,576	71%

MONTHLY REPORT OF ODF PLUS VILLAGES UNDER SBM-G PROGRAMME OF SANITATION FOR FY 2023-24

Reporting Month- July 2023 (As per SBM-G IMIS Data)

Sl. No.	Name of the District	Total Villages Targeted for 2023-24	Achievement till previous month	Achieved in July 2023	Total No. Achieved	% Achievement
1	2	3	4	5	6 = (4+5)	7= (6/3)*100
1	ANGUL	1,050	541	44	585	56%
2	BALANGIR	1,129	402	17	419	37%
3	BALESWAR	1,741	651	20	671	39%
4	BARGARH	766	412	13	425	56%
5	BHADRAK	798	318	28	346	43%
6	BOUDH	722	310	28	338	47%
7	CUTTACK	1,206	523	1	524	43%
8	DEBAGARH	467	245	6	251	54%
9	DHENKANAL	672	286	32	318	47%
10	GAJAPATI	954	305	19	324	34%
11	GANJAM	2,200	1648	23	1,671	76%
12	JAGATSINGHAPUR	789	434	8	442	56%
13	JAJAPUR	1,015	486	4	490	48%
14	JHARSUGUDA	226	93	6	99	44%
15	KALAHANDI	1,293	572	96	668	52%
16	KANDHAMAL	1,538	720	19	739	48%
17	KENDRAPARA	896	276	3	279	31%
18	KENDUJHAR	1,326	628	8	636	48%
19	KHORDHA	885	396	14	410	46%
20	KORAPUT	1,236	767	2	769	62%
21	MALKANGIRI	621	263	15	278	45%
22	MAYURBHANJ	2,411	1034	0	1,034	43%
23	NABARANGAPUR	562	277	3	280	50%
24	NAYAGARH	954	403	41	444	47%
25	NUAPADA	514	440	11	451	88%
26	PURI	1,030	601	46	647	63%
27	RAYAGADA	1,547	492	34	526	34%
28	SAMBALPUR	762	269	0	269	35%
29	SONEPUR	517	215	0	215	42%
30	SUNDARGARH	1091	636	37	673	62%
	Total	30,406	14,643	578	15,221	50%

**MONTHLY REPORT OF VILLAGES WHERE SOLID WASTE MANAGEMENT WORK INITIATED UNDER SBM-G PROGRAMME OF
SANITATION FOR FY 2023-24 REPORTING MONTH-JULY 2023 (AS PER SBM-GIMIS DATA)**

Sl. No.	Name of the District	Total Villages Targeted for 2023-24	Achievement till previous month	Achieved in July 2023	Total No. Achieved	% Achievement
1	2	3	4	5	6 = (4+5)	7= (6/3)*100
1	ANGUL	1,114	565	38	603	54%
2	BALANGIR	1,199	414	15	429	36%
3	BALESWAR	1,848	674	10	684	37%
4	BARGARH	813	426	3	429	53%
5	BHADRAK	847	335	13	348	41%
6	BOUDH	766	315	25	340	44%
7	CUTTACK	1,280	539	0	539	42%
8	DEBAGARH	495	260	2	262	53%
9	DHENKANAL	713	291	37	328	46%
10	GAJAPATI	1,012	314	15	329	33%
11	GANJAM	2,200	1863	0	1863	85%
12	JAGATSINGHAPUR	838	456	0	456	54%
13	JAJAPUR	1,077	492	1	493	46%
14	JHARSUGUDA	239	107	6	113	47%
15	KALAHANDI	1,372	593	109	702	51%
16	KANDHAMAL	1,633	758	8	766	47%
17	KENDRAPARA	951	285	0	285	30%
18	KENDUJHAR	1,408	650	1	651	46%
19	KHORDHA	940	398	13	411	44%
20	KORAPUT	1,312	772	0	772	59%
21	MALKANGIRI	659	276	9	285	43%
22	MAYURBHANJ	2,559	1101	0	1101	43%
23	NABARANGAPUR	597	284	0	284	48%
24	NAYAGARH	1,013	417	33	450	44%
25	NUAPADA	514	451	12	463	90%
26	PURI	1,093	608	47	655	60%
27	RAYAGADA	1,642	536	17	553	34%
28	SAMBALPUR	809	278	0	278	34%
29	SONEPUR	549	219	0	219	40%
30	SUNDARGARH	1159	756	18	774	67%
	Total	32,650	15,439	426	15,865	49%

MONTHLY PERFORMANCE REPORT FOR THE MONTH OF JULY, 2023

Name of the Scheme	FINANCIAL (Rs. in Crore)			PHYSICAL			
	Total Fund Available	Expenditure		Target	ACHIEVEMENT		
		Up to end of the month	% of Exp.		Up to end of the month	% of Ach.	Unit
JJM	5750.00	1348.33	23.45	2000	43	2.15	No. of Projects
BASUDHA	1500.00	357.49	23.83	40	0	0	No. of Projects
RIDF	1000.00	104.69	10.47	4	0	0	No. of Projects
OMBADC	500.00	203.93	40.79	250	0	0	No. of Projects
TOTAL	8750.00	2014.44	23.02	2294	43	1.87	

PHYSICAL & FINANCIAL ACHIEVEMENT UNDER GOPABANDHU GRAMINA YOJANA (GGY) FOR THE MONTH OF JULY-2023

Sl. No	DRDAs	FINANCIAL (Rs. in lakh)											PHYSICAL (In No.)						Mandays Generate d(In Lakh)	Length of CC Road (in Km)	
		O.B. as on 01.04.23	Received during 2023-24	Other receipt	Refund	Total funds Available	EXPENDITURE					%	Balance funds (Col. 7- Col.12)	Spill Over Projects	Projects during FY 2023-24	Total Projects Taken up	Works Completed	%			Works in Progress
							Bijli	Sadak	Pani	Other works	Total										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	ANGUL	205.04	0.00	0.00	205.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0.00	0.00
2	BALASORE	199.80	0.00	0.00	199.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0.00	0.00
3	BARGARH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0.00	0.00
4	BHADRAK	3.84	0.00	0.00	3.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0.00	0.00
5	BOLANGIR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0.00	0.00
6	BOUDH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0.00	0.00
7	CUTTACK	62.94	0.00	0.00	62.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0.00	0.00
8	DEOGARH	23.19	0.00	0.00	23.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0.00	0.00
9	DHENKANAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0.00	0.00
10	GAJAPATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0.00	0.00
11	GANJAM	9.89	0.00	0.00	9.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0.00	0.00
12	JAGATSINGHPUR	26.88	0.00	0.00	26.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0.00	0.00
13	JAJPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0.00	0.00
14	JHARSUGUDA	32.79	0.00	0.00	32.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0.00	0.00
15	KALAHANDI	43.80	0.00	0.00	43.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0.00	0.00
16	KANDHAMAL	7.83	0.00	0.00	7.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0.00	0.00
17	KENDRAPARA	116.25	0.00	0.00	116.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0.00	0.00
18	KEONJHAR	1499.47	0.00	0.00	1499.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0.00	0.00
19	KHURDA	54.10	0.00	0.00	54.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0.00	0.00
20	KORAPUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0.00	0.00
21	MALKANGIRI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0.00	0.00
22	MAYURBHANJ	30.52	0.00	0.00	30.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0.00	0.00
23	NAWARANGPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0.00	0.00
24	NAYAGARH	79.15	0.00	0.00	79.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0.00	0.00
25	NUAPADA	36.09	0.00	0.00	36.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0.00	0.00
26	PURI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0.00	0.00
27	RAYAGADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0.00	0.00
28	SAMBALPUR	349.26	0.00	0.00	39.60	309.66	0.00	0.00	0.00	0.00	0.00	0.00	309.66	168	0	168	0	0	168	0.00	0.00
29	SONEPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0.00	0.00
30	SUNDERGARH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0.00	0.00
	TOTAL	2780.84	0.00	0.00	2471.18	309.66	0.00	0.00	0.00	0.00	0.00	0.00	309.66	168	0	168	0	0	168	0.00	0.00

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER 14TH FINANCE COMMISSION DURING THE YEAR 2023-24, MONTH:- JULY, 2023

SL NO	Name of the District	Financial Achievement (Rs in Lakh)						Physical Achievement			Project Completed	Under Progress	Remarks
		OB as on 01.4.2023	Other Receipt (int. etc) 2023-24	Total Funds	Expenditure incurred	% exp.	Balance	No. of Projects					
								Spillover	Taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Angul	927.40	0.00	927.40	795.50	86	131.90	26	0	26	14	12	
3	Balasore	1330.30	0.00	1330.30	914.90	69	415.40	4	0	4	1	3	
4	Bargarh	263.20	0.00	263.20	119.20	45	144.00	1	0	1	1	0	
5	Bhadrak	517.60	0.00	517.60	352.50	68	165.10	54	0	54	23	31	
2	Bolangir	2.10	0.00	2.10	2.10	100	0.00	40	0	40	40	0	
6	Boudh	12.90	0.00	12.90	12.90	100	0.00	6	0	6	6	0	
7	Cuttack	440.30	0.00	440.30	440.30	100	0.00	181	0	181	181	0	
8	Deogarh	48.50	0.00	48.50	31.90	66	16.60	1	0	1	1	0	
9	Dhenkanal	389.50	0.00	389.50	389.50	100	0.00	6	0	6	6	0	
10	Gajapati	76.30	0.00	76.30	76.30	100	0.00	51	0	51	51	0	
11	Ganjam	2722.10	0.00	2722.10	2498.00	92	224.10	26	0	26	0	26	
12	Jagatsinghpur	3.60	0.00	3.60	3.60	100	0.00	0	0	0	0	0	
13	Jajpur	1325.30	0.00	1325.30	824.50	62	500.80	29	0	29	3	26	
14	Jharsuguda	160.40	0.00	160.40	92.40	58	68.00	41	0	41	41	0	
15	Kalahandi	829.80	0.00	829.80	770.60	93	59.20	90	0	90	0	90	
16	Kandhamal	376.10	0.00	376.10	375.10	100	1.00	72	0	72	72	0	
17	Kendrapara	48.30	0.00	48.30	48.30	100	0.00	1	0	1	1	0	
18	Keonjhar	560.80	0.00	560.80	457.70	82	103.10	52	0	52	32	20	
19	Khurda	2406.60	0.00	2406.60	2270.20	94	136.40	13	0	13	2	11	
20	Koraput	132.10	0.00	132.10	132.10	100	0.00	25	0	25	25	0	
21	Malkangiri	472.00	0.00	472.00	472.00	100	0.00	73	0	73	73	0	
22	Mayurbhanj	3196.70	0.00	3196.70	2777.60	87	419.10	0	0	0	1	-1	
23	Nabarangapur	253.90	0.00	253.90	253.90	100	0.00	5	0	5	5	0	
24	Nayagarh	698.20	0.00	698.20	698.20	100	0.00	1	0	1	1	0	
25	Nuapada	226.30	0.00	226.30	181.00	80	45.30	102	0	102	102	0	
26	Puri	2340.60	0.00	2340.60	1949.60	83	391.00	1	5	6	6	0	
27	Rayagada	672.20	0.00	672.20	495.80	74	176.40	100	0	100	45	55	
28	Sambalpur	379.80	0.00	379.80	199.60	53	180.20	268	0	268	118	150	
29	Subarnapur	52.20	0.00	52.20	41.80	80	10.40	174	0	174	174	0	
30	Sundargarh	2123.50	0.00	2123.50	1889.10	89	234.40	8	0	8	5	3	
State Total		22988.60	0.00	22988.60	19566.20	85	3422.40	1451	5	1456	1030	426	

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER 15th FINANCE COMMISSION (Tied Grant)

Name of the Scheme :-15th F.C. Tied Grant			Financial Year: 2023-24					Month :July 2023						
Sl. No.	District Name	OB as on 01.04.2023 (in Lakhs)	Financial Achievement (In Lakhs)				% of Exp.	Balance	Physical Achievement (In No of Projects)					Remarks
			Funds Released FY 2023-24	Other receipt (Int. etc.) 2023-24	Total Funds Available (in Lakhs)	Expenditure incurred (in Lakhs)			Spill over	Taken up	Total	Project Completed	Under Progress	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	ANUGUL	4167.31	12.87	0.00	4180.19	527.18	13	3653.01	12	5	17	2	15	
3	BALESHWAR	6056.47	6.61	0.00	6063.08	861.82	14	5201.26	5	5	10	4	6	
4	BARGARH	3394.03	24.03	0.00	3418.06	642.00	19	2776.06	14	5	19	2	17	
5	BHADRAK	4591.03	0.00	0.00	4591.03	687.16	15	3903.87	1606	1214	2820	1332	1488	
2	BOLANGIR	4682.03	51.06	0.00	4733.09	827.58	17	3905.51	36	9	45	5	40	
6	BOUDH	1062.98	0.11	0.00	1063.09	220.98	21	842.12	15	12	27	1	26	
7	CUTTACK	6465.46	31.51	0.00	6496.98	703.84	11	5793.14	10	8	18	2	16	
8	DEOGARH	1089.41	1.01	0.00	1090.42	152.35	14	938.07	27	6	33	1	32	
9	DHENKANAL	3972.69	74.24	0.00	4046.94	693.72	17	3353.22	238	7	245	5	240	
10	GAJAPATI	2632.20	3.43	0.00	2635.63	647.38	25	1988.25	9	7	16	7	9	
11	GANJAM	10626.83	12.10	0.00	10638.93	1905.13	18	8733.81	13	12	25	1	24	
12	JAGATSINGPUR	4745.32	42.30	0.00	4787.63	851.92	18	3935.71	9	14	23	1	22	
13	JAJAPUR	6893.55	69.58	0.00	6963.13	831.60	12	6131.53	67	62	129	1	128	
14	JHARSUGUDA	1417.28	0.06	0.00	1417.35	213.55	15	1203.79	275	3	278	4	274	
15	KALAHANDI	5273.19	34.71	0.00	5307.90	1066.42	20	4241.48	981	9	990	5	985	
16	KANDHAMAL	3073.61	3.37	0.00	3076.98	455.51	15	2621.47	27	7	34	2	32	
17	KENDRAPARA	3874.14	22.61	0.00	3896.75	470.50	12	3426.25	24	1	25	1	24	
18	KENDUJHAR	6158.29	43.44	0.00	6201.74	799.52	13	5402.22	6	12	18	1	17	
19	KHORDHA	3908.99	50.22	0.00	3959.21	340.50	9	3618.71	64	2	66	1	65	
20	KORAPUT	4229.58	0.00	0.00	4229.58	666.89	16	3562.69	1062	1	1063	12	1051	
21	MALKANGIRI	2016.55	10.89	0.00	2027.44	287.55	14	1739.90	2061	6	2067	124	1943	
22	MAYURBHANJ	9044.69	40.61	0.00	9085.30	1410.26	16	7675.04	1059	94	1153	644	509	
23	NABARANGPUR	3788.61	3.47	0.00	3792.08	671.33	18	3120.74	38	5	43	1	42	
24	NAYAGARH	3393.71	11.36	0.00	3405.07	366.15	11	3038.93	11	8	19	42	-23	
25	NUAPADA	2141.89	36.33	0.00	2178.22	641.89	29	1536.33	12	7	19	1	18	
26	PURI	5394.52	37.78	0.00	5432.30	464.85	9	4967.45	33	9	42	1	41	
27	RAYAGADA	3573.90	78.46	0.00	3652.36	499.36	14	3153.00	13	12	25	1	24	
28	SAMBALPUR	1982.44	26.48	0.00	2008.92	433.37	22	1575.55	768	100	868	150	718	
29	SONEPUR	1388.67	17.89	0.00	1406.56	302.78	22	1103.78	36	31	67	1	66	
30	SUNDARGARH	5976.72	25.16	0.00	6001.88	1179.89	20	4821.99	70	18	88	3	85	
	Total Tied	127016.12	771.70	0.00	127787.82	19822.98	16	107964.84	8601	1691	10292	2358	7934	

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER 15th FINANCE COMMISSION (Un-Tied Grant)

Name of the Scheme :-15th F.C. Un-Tied Grant														
Financial Year: 2023-24								Month :July, 2023						
Sl. No.	District Name	OB as on 01.04.2023 (in Lakhs)	Financial Achievement (In Lakhs)				% of Exp.	Balance	Physical Achievement (No. of Projects)					Remarks
			Funds Released FY 2023-24	Other receipt (Int. etc.) 2023-24	Total Funds Available (in Lakhs)	expenditure incurred (in Lakhs)			Spill over	Taken up	Total	Project Completed	Under Progress	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	ANUGUL	3470.73	84.66	0.00	3555.39	683.398	19	2872.00	128	2	130	12	118	
3	BALESHWAR	4810.16	289.83	0.00	5099.99	1147.877	23	3952.11	16	3	19	5	14	
4	BARGARH	2727.16	209.66	0.00	2936.81	727.337	25	2209.48	115	369	484	466	18	
5	BHADRAK	2674.84	144.65	0.00	2819.49	658.708	23	2160.78	1456	617	2073	1141	932	
2	BOLANGIR	3584.79	50.24	0.00	3635.03	858.064	24	2776.97	100	1	101	12	2	
6	BOUDH	630.24	15.85	0.00	646.09	184.666	29	461.43	146	3	149	5	144	
7	CUTTACK	4819.97	157.29	0.00	4977.26	1012.778	20	3964.48	104	3	107	1	106	
8	DEOGARH	1118.79	47.57	0.00	1166.36	228.448	20	937.91	123	7	130	21	109	
9	DHENKANAL	2628.29	162.76	0.00	2791.05	678.586	24	2112.46	298	2	300	2	298	
10	GAJAPATI	2001.78	119.02	0.00	2120.80	401.078	19	1719.72	107	9	116	1	115	
11	GANJAM	8248.66	217.43	0.00	8466.09	1493.314	18	6972.78	113	16	129	4	125	
12	JAGATSINGPUR	3144.08	62.50	0.00	3206.58	687.393	21	2519.19	103	5	108	2	106	
13	JAJAPUR	5166.78	173.49	0.00	5340.27	813.152	15	4527.11	49	14	63	3	60	
14	JHARSUGUDA	1286.35	185.84	0.00	1472.20	198.09	13	1274.11	232	45	277	8	269	
15	KALAHANDI	3399.83	467.56	0.00	3867.39	1163.517	30	2703.87	1090	15	1105	15	1090	
16	KANDHAMAL	2425.41	49.81	0.00	2475.22	455.647	18	2019.58	820	32	852	7	845	
17	KENDRAPARA	2513.17	71.70	0.00	2584.87	561.237	22	2023.64	141	12	153	8	145	
18	KENDUJHAR	4696.20	116.73	0.00	4812.93	842.436	18	3970.49	110	21	131	5	126	
19	KHORDHA	3603.67	64.84	0.00	3668.51	516.546	14	3151.96	326	10	336	34	302	
20	KORAPUT	3720.07	357.87	0.00	4077.95	810.22	20	3267.73	1134	41	1175	26	1149	
21	MALKANGIRI	1876.57	82.29	0.00	1958.86	380.348	19	1578.51	1346	15	1361	192	1169	
22	MAYURBHANJ	5939.59	462.23	0.00	6401.81	1827.265	29	4574.55	704	151	855	269	586	
23	NABARANGPUR	2429.87	22.08	0.00	2451.95	741.878	30	1710.07	175	19	194	3	191	
24	NAYAGARH	2641.90	149.49	0.00	2791.39	558.94	20	2232.45	41	14	55	5	50	
25	NUAPADA	1364.94	71.67	0.00	1436.61	340.864	24	1095.75	194	29	223	138	85	
26	PURI	4473.61	265.25	0.00	4738.86	658.881	14	4079.98	268	14	282	7	275	
27	RAYAGADA	2848.89	121.44	0.00	2970.33	585.862	20	2384.47	137	21	158	2	156	
28	SAMBALPUR	1995.45	163.34	0.00	2158.78	387.688	18	1771.10	662	98	760	94	666	
29	SONEPUR	1102.74	52.91	0.00	1155.65	329.882	29	825.77	148	9	157	7	150	
30	SUNDARGARH	4168.97	204.16	0.00	4373.14	935.268	21	3437.87	156	7	163	4	159	
	Total Un-Tied	95513.50	4644.15	0.00	100157.65	20869.37	21	79288.29	10542	1604	12146	2499	9647	

**ABSTRACT REPORT OF FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER 4TH STATE FINANCE COMMISSION AWARD
DURING THE YEAR 2023-24 UPTO THE MONTH OF JULY, 2023**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam / earthen
		OB as on 01.4.2023	Grant Receipt (2023-24)	Other receipt (int. etc.) 2023-24	Total Funds	Expenditure incurred	% Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	1960.88	0.00	0.00	1960.88	88.51	5	1872.37	0.00	63	22	85	40	45	0.00
2	Balasore	8340.34	0.00	0.00	8340.34	35.53	0	8304.81	0.00	367	0	367	5	362	0.00
3	Bargarh	313.26	0.00	0.00	313.26	0.00	0	313.26	0.00	198	0	198	0	198	0.00
4	Bhadrak	467.94	0.00	0.00	467.94	8.66	2	459.28	0.00	8	0	8	2	6	0.00
5	Balangir	380.12	0.00	0.00	380.12	0.00	0	380.12	0.00	214	0	214	0	214	0.00
6	Boudh	393.89	0.00	0.00	393.89	15.00	4	378.89	0.00	16	0	16	1	15	0.00
7	Cuttack	9394.42	0.00	0.00	9394.42	47.18	1	9347.24	0.00	152	0	152	2	150	0.00
8	Deogarh	134.59	0.00	0.00	134.59	0.00	0	134.59	0.00	13	0	13	0	13	0.00
9	Dhenkanal	164.24	0.00	0.00	164.24	0.00	0	164.24	0.00	41	0	41	0	41	0.00
10	Gajapati	927.10	0.00	0.00	927.10	19.90	2	907.20	0.00	169	0	169	5	164	0.00
11	Ganjam	2371.48	0.00	0.00	2371.48	2.00	0	2369.48	0.00	553	0	553	1	552	0.00
12	Jagatsinghpur	74.41	0.00	0.00	74.41	0.00	0	74.41	0.00	0	0	0	0	0	0.00
13	Jajpur	322.85	0.00	0.00	322.85	0.00	0	322.85	0.00	76	0	76	0	76	0.00
14	Jharsuguda	110.22	0.00	0.00	110.22	0.00	0	110.22	0.00	8	0	8	0	8	0.00
15	Kalahandi	4651.69	0.00	0.00	4651.69	25.20	1	4626.49	0.00	524	0	524	6	518	0.00
16	Kandhamal	16.81	0.00	0.00	16.81	0.00	0	16.81	0.00	1	0	1	0	1	0.00
17	Kendrapada	1870.49	0.00	0.00	1870.49	23.00	1	1847.49	0.00	142	0	142	3	139	0.00
18	Keonjhar	5183.98	0.00	0.00	5183.98	40.42	1	5143.56	0.00	438	0	438	5	433	0.00
19	Khurda	86.35	0.00	0.00	86.35	3.04	4	83.31	0.00	29	0	29	1	28	0.00
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
21	Malkangiri	39.50	0.00	0.00	39.50	19.50	49	20.00	0.00	4	0	4	2	2	0.00
22	Mayurbhanj	966.13	0.00	0.00	966.13	0.00	0	966.13	0.00	226	0	226	0	226	0.00
23	Nawarangpur	554.62	0.00	0.00	554.62	7.50	1	547.12	0.00	246	0	246	7	239	0.00
24	Nayagarh	816.09	0.00	0.00	816.09	10.00	1	806.09	0.00	34	0	34	5	29	0.00
25	Nuapada	4776.17	0.00	0.00	4776.17	803.53	17	3972.64	0.00	120	0	120	117	3	0.00
26	Puri	486.20	0.00	0.00	486.20	127.43	26	358.77	0.00	44	27	71	51	20	0.00
27	Rayagada	4517.86	0.00	0.00	4517.86	11.00	0	4506.86	0.00	541	0	541	15	526	0.00
28	Sambalpur	562.01	0.00	0.00	562.01	51.39	9	510.62	0.00	68	0	68	18	50	0.00
29	Subarnapur	620.34	0.00	0.00	620.34	5.00	1	615.34	0.00	5	0	5	1	4	0.00
30	Sundergarh	1699.98	0.00	0.00	1699.98	8.50	1	1691.48	0.00	24	0	24	3	21	0.00
	Total	52203.96	0.00	0.00	52203.96	1352.29	3	50851.67	0.00	4324	49	4373	290	4083	0.00

Devolution of Funds to Z.P. under award of 4th SFC (ZP) During the year 2023-24 upto the month of July, 2023

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam / earthen
		OB as on 01.4.2023	Grant Receipt (2023-24)	Other receipt (int. etc.) 2023-24	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
2	Balasore	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
6	Boudh	2.15	0.00	0.00	2.15	0.00	0	2.15	0.00	2	0	2	0	2	0.00
7	Cuttack	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
8	Deogarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
9	Dhenkanal	0.63	0.00	0.00	0.63	0.00	0	0.63	0.00	1	0	1	0	1	0.00
10	Gajapati	8.40	0.00	0.00	8.40	8.40	100	0.00	0.00	1	0	1	1	0	0.00
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
14	Jharsuguda	0.59	0.00	0.00	0.59	0.00	0	0.59	0.00	0	0	0	0	0	0.00
23	Kalahandi	0.64	0.00	0.00	0.64	0.00	0	0.64	0.00	1	0	1	0	1	0.00
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
18	Keonjhar	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
23	Nawarangpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
24	Nayagarh	38.47	0.00	0.00	38.47	5.00	13	33.47	0.00	6	0	6	3	3	0.00
25	Nuapada	23.61	0.00	0.00	23.61	23.61	100	0.00	0.00	15	0	15	15	0	0.00
26	Puri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
27	Rayagada	182.56	0.00	0.00	182.56	0.00	0	182.56	0.00	41	0	41	0	41	0.00
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
	Total	257.05	0.00	0.00	257.05	37.01	14	220.04	0.00	67	0	67	19	48	0.00

Mega Piped Water Supply (ZP) under award of 4th SFC During the year 2023-24 upto the month of July, 2023

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam / earthen
		OB as on 01.4.2023	Grant Receipt (2023-24)	Other receipt (int. etc.) 2023- 24	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
2	Balasore	3236.00	0.00	0.00	3236.00	0.00	0	3236.00	0.00	0	0	0	0	0	0
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
4	Bhadrak	447.34	0.00	0.00	447.34	0.00	0	447.34	0.00	1	0	1	0	1	0
5	Balangir	300.00	0.00	0.00	300.00	0.00	0	300.00	0.00	1	0	1	0	1	0
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
7	Cuttack	5491.38	0.00	0.00	5491.38	0.00	0	5491.38	0.00	0	0	0	0	0	0
8	Deogarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
9	Dhenkanal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
10	Gajapati	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
15	Kalahandi	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
17	Kendrapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
18	Keonjhar	1504.00	0.00	0.00	1504.00	0.00	0	1504.00	0.00	0	0	0	0	0	0
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
23	Nawarangpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
25	Nuapada	3792.00	0.00	0.00	3792.00	0.00	0	3792.00	0.00	1	0	1	0	1	0
26	Puri	220.80	0.00	0.00	220.80	47.50	22	173.30	0.00	2	0	2	0	2	0
27	Rayagada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
	Total	14991.52	0.00	0.00	14991.52	47.50	0	14944.02	0.00	5	0	5	0	5	0

**Maintenance/ Improvement of road infrastructure under the award of 4th SFC ZillaParishad (Motor Vehicle Tax) (ZP)
During the year 2023-24 upto the month of July, 2023**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam / earthen
		OB as on 01.4.2023	Grant Receipt (2023-24)	Other receipt (int. etc.) 2023-24	Total Funds	Expenditur e incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	420.22	0.00	0.00	420.22	24.35	6	395.87	0.00	4	4	8	4	4	0.00
2	Balasore	278.97	0.00	0.00	278.97	0.00	0	278.97	0.00	2	0	2	0	2	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
7	Cuttack	502.13	0.00	0.00	502.13	0.00	0	502.13	0.00	9	0	9	0	9	0.00
8	Deogarh	22.39	0.00	0.00	22.39	0.00	0	22.39	0.00	6	0	6	0	6	0.00
9	Dhenkanal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
10	Gajapati	46.19	0.00	0.00	46.19	6.00	13	40.19	0.00	9	0	9	1	8	0.00
11	Ganjam	635.99	0.00	0.00	635.99	0.00	0	635.99	0.00	0	0	0	0	0	0.00
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
14	Jharsuguda	35.01	0.00	0.00	35.01	0.00	0	35.01	0.00	3	0	3	0	3	0.00
15	Kalahandi	175.60	0.00	0.00	175.60	0.00	0	175.60	0.00	10	0	10	0	10	0.00
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	193.69	0.00	0.00	193.69	3.00	2	190.69	0.00	20	0	20	1	19	0.00
18	Keonjhar	300.00	0.00	0.00	300.00	0.00	0	300.00	0.00	0	0	0	0	0	0.00
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
23	Nawarangpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
24	Nayagarh	384.82	0.00	0.00	384.82	5.00	1	379.82	0.00	4	0	4	2	2	0.00
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
26	Puri	62.65	0.00	0.00	62.65	14.00	22	48.65	0.00	1	9	10	5	5	0.00
27	Rayagada	210.10	0.00	0.00	210.10	0.00	0	210.10	0.00	5	0	5	0	5	0.00
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
	Total	3267.76	0.00	0.00	3267.76	52.35	2	3215.41	0.00	73	13	86	13	73	0.00

Devolution of Funds to P.S. under award of 4th SFC (PS) During the year 2023-24 upto the month of July, 2023

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam / earthen
		OB as on 01.4.2023	Grant Receipt (2023- 24)	Other receipt (int. etc.) 2023-24	Total Funds	Expenditu re incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	317.83	0.00	0.00	317.83	11.82	4	306.01	0.00	0	2	2	1	1	0.00
2	Balasore	459.49	0.00	0.00	459.49	4.53	1	454.96	0.00	10	0	10	0	10	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
7	Cuttack	573.27	0.00	0.00	573.27	22.00	4	551.27	0.00	1	0	1	0	1	0.00
8	Deogarh	36.13	0.00	0.00	36.13	0.00	0	36.13	0.00	4	0	4	0	4	0.00
9	Dhenkanal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
10	Gajapati	66.44	0.00	0.00	66.44	0.00	0	66.44	0.00	2	0	2	0	2	0.00
11	Ganjam	39.85	0.00	0.00	39.85	0.00	0	39.85	0.00	2	0	2	0	2	0.00
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
13	Jajpur	96.67	0.00	0.00	96.67	0.00	0	96.67	0.00	2	0	2	0	2	0.00
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
15	Kalahandi	430.17	0.00	0.00	430.17	9.20	2	420.97	0.00	9	0	9	2	7	0.00
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	300.17	0.00	0.00	300.17	20.00	7	280.17	0.00	9	0	9	2	7	0.00
18	Keonjhar	109.93	0.00	0.00	109.93	10.27	9	99.66	0.00	4	0	4	1	3	0.00
19	Khurda	8.52	0.00	0.00	8.52	0.00	0	8.52	0.00	0	0	0	0	0	0.00
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
23	Nawarangpur	41.13	0.00	0.00	41.13	3.00	7	38.13	0.00	15	0	15	6	9	0.00
24	Nayagarh	233.70	0.00	0.00	233.70	0.00	0	233.70	0.00	6	0	6	0	6	0.00
24	Nuapada	28.93	0.00	0.00	28.93	28.93	100	0.00	0.00	29	0	29	29	0	0.00
24	Puri	1.40	0.00	0.00	1.40	1.40	100	0.00	0.00	1	0	1	1	0	0.00
27	Rayagada	410.45	0.00	0.00	410.45	3.00	1	407.45	0.00	100	0	100	12	88	0.00
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	112.00	0.00	0.00	112.00	0.00	0	112.00	0.00	3	0	3	0	3	0.00
	Total	3266.08	0.00	0.00	3266.08	114.15	3	3151.93	0.00	197	2	199	54	145	0.00

Staff Quarters (P.S.) under the award of 4th SFC(P.S.) During the year 2023-24 upto the month of July, 2023

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam / earthen
		OB as on 01.4.2023	Grant Receipt (2023- 24)	Other receipt (int. etc.) 2023-24	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	12.39	0.00	0.00	12.39	12.39	100	0.00	0.00	17	0	17	17	0	0
2	Balasore	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
7	Cuttack	127.82	0.00	0.00	127.82	2.00	2	125.82	0.00	2	0	2	0	2	0
8	Deogarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
9	Dhenkanal	2.90	0.00	0.00	2.90	0.00	0	2.90	0.00	2	0	2	0	2	0
10	Gajapati	40.01	0.00	0.00	40.01	0.00	0	40.01	0.00	5	0	5	0	5	0
11	Ganjam	16.00	0.00	0.00	16.00	0.00	0	16.00	0.00	10	0	10	0	10	0
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
13	Jajpur	27.90	0.00	0.00	27.90	0.00	0	27.90	0.00	0	0	0	0	0	0
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
15	Kalahandi	200.07	0.00	0.00	200.07	0.00	0	200.07	0.00	4	0	4	0	4	0
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
17	Kendrapada	67.58	0.00	0.00	67.58	0.00	0	67.58	0.00	4	0	4	0	4	0
18	Keonjhar	128.42	0.00	0.00	128.42	21.00	16	107.42	0.00	4	0	4	2	2	0
19	Khurda	49.00	0.00	0.00	49.00	0.00	0	49.00	0.00	4	0	4	0	4	0
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
21	Malkangiri	19.50	0.00	0.00	19.50	19.50	100	0.00	0.00	2	0	2	2	0	0
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
23	Nawarangpur	20.70	0.00	0.00	20.70	0.00	0	20.70	0.00	1	0	1	0	1	0
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
26	Puri	0.69	0.00	0.00	0.69	0.69	100	0.00	0.00	1	0	1	1	0	0
27	Rayagada	121.46	0.00	0.00	121.46	0.00	0	121.46	0.00	3	0	3	0	3	0
28	Sambalpur	91.50	0.00	0.00	91.50	2.50	3	89.00	0.00	10	0	10	3	7	0
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
30	Sundergarh	44.95	0.00	0.00	44.95	0.00	0	44.95	0.00	1	0	1	0	1	0
	Total	970.89	0.00	0.00	970.89	58.08	6	912.81	0.00	70	0	70	25	45	0

Grants to P.S. towards Salary of Computer Programmers(P.S.) of 4TH SFC During the year 2023-24 upto the month of July, 2023

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement				
		OB as on 01.4.2023	Grant Receipt (2023-24)	Other receipt (int. etc.) 2023-24	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of Projects			Project completed	Under progress
										Spill Over	taken up	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Angul	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
2	Balasore	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
7	Cuttack	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
8	Deogarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
9	Dhenkanal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
10	Gajapati	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
15	Kalahandi	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
17	Kendrapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
18	Keonjhar	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
23	Nawarangpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
40	Puri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
27	Rayagada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
	Total	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0

Devolution of Funds to G.P. under award of 4th SFC (GP) During the year 2023-24 upto the month of July, 2023

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam/ earthen
		OB as on 01.4.2023	Grant Receipt (2023-24)	Other receipt (int. etc.) 2023-24	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	285.89	0.00	0.00	285.89	2.54	1	283.35	0.00	0	10	10	10	0	0.00
2	Balasore	2606.80	0.00	0.00	2606.80	0.00	0	2606.80	0.00	200	0	200	0	200	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	206	0	206	0	206	0.00
6	Boudh	112.05	0.00	0.00	112.05	15.00	13	97.05	0.00	5	0	5	1	4	0.00
7	Cuttack	460.77	0.00	0.00	460.77	3.05	1	457.72	0.00	63	0	63	2	61	0.00
8	Deogarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
9	Dhenkanal	15.36	0.00	0.00	15.36	0.00	0	15.36	0.00	12	0	12	0	12	0.00
10	Gajapati	390.08	0.00	0.00	390.08	5.50	1	384.58	0.00	130	0	130	3	127	0.00
11	Ganjam	595.22	0.00	0.00	595.22	0.00	0	595.22	0.00	395	0	395	0	395	0.00
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	23	0	23	0	23	0.00
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
15	Kalahandi	1450.51	0.00	0.00	1450.51	6.00	0	1444.51	0.00	400	0	400	3	397	0.00
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	377.23	0.00	0.00	377.23	0.00	0	377.23	0.00	2	0	2	0	2	0.00
18	Keonjhar	1708.25	0.00	0.00	1708.25	7.15	0	1701.10	0.00	32	0	32	1	31	0.00
21	Khurda	10.34	0.00	0.00	10.34	0.00	0	10.34	0.00	20	0	20	0	20	0.00
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
23	Nawarangpur	194.11	0.00	0.00	194.11	0.00	0	194.11	0.00	170	0	170	0	170	0.00
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
25	Nuapada	449.31	0.00	0.00	449.31	449.31	100	0.00	0.00	40	0	40	40	0	0.00
26	Puri	96.82	0.00	0.00	96.82	45.20	47	51.62	0.00	1	8	9	9	0	0.00
27	Rayagada	1848.62	0.00	0.00	1848.62	8.00	0	1840.62	0.00	295	0	295	3	292	0.00
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	8	0	8	0	8	0.00
29	Subarnapur	390.13	0.00	0.00	390.13	0.00	0	390.13	0.00	1	0	1	0	1	0.00
30	Sundergarh	638.32	0.00	0.00	638.32	8.50	1	629.82	0.00	13	0	13	3	10	0.00
Total		11629.81	0.00	0.00	11629.81	550.25	5	11079.56	0.00	2016	18	2034	75	1959	0.00

**Grants for Creation of Capital Assets of G.P. for Revenue Generation (GP) OF 4TH SFC
During the year 2023-24 upto the month of July, 2023**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam/ earthen
		OB as on 01.4.2023	Grant Receipt (2023-24)	Other receipt (int. etc.) 2023-24	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	277.19	0.00	0.00	277.19	15.23	5	261.96	0.00	10	5	15	2	13	0.00
2	Balasore	1028.52	0.00	0.00	1028.52	18.00	2	1010.52	0.00	56	0	56	2	54	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
6	Boudh	77.00	0.00	0.00	77.00	0.00	0	77.00	0.00	3	0	3	0	3	0.00
7	Cuttack	740.52	0.00	0.00	740.52	0.00	0	740.52	0.00	2	0	2	0	2	0.00
8	Deogarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
9	Dhenkanal	32.30	0.00	0.00	32.30	0.00	0	32.30	0.00	8	0	8	0	8	0.00
10	Gajapati	197.35	0.00	0.00	197.35	0.00	0	197.35	0.00	4	0	4	0	4	0.00
11	Ganjam	166.50	0.00	0.00	166.50	0.00	0	166.50	0.00	101	0	101	0	101	0.00
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	33	0	33	0	33	0.00
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
15	Kalahandi	1137.69	0.00	0.00	1137.69	7.00	1	1130.69	0.00	45	0	45	1	44	0.00
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	254.61	0.00	0.00	254.61	0.00	0	254.61	0.00	24	0	24	0	24	0.00
18	Keonjhar	813.00	0.00	0.00	813.00	0.00	0	813.00	0.00	93	0	93	0	93	0.00
19	Khurda	9.70	0.00	0.00	9.70	0.00	0	9.70	0.00	1	0	1	0	1	0.00
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
23	Nawarangpur	126.52	0.00	0.00	126.52	2.50	2	124.02	0.00	10	0	10	1	9	0.00
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
25	Nuapada	261.55	0.00	0.00	261.55	261.55	100	0.00	0.00	3	0	3	3	0	0.00
26	Puri	36.70	0.00	0.00	36.70	6.50	18	30.20	0.00	2	6	8	4	4	0.00
27	Rayagada	1136.81	0.00	0.00	1136.81	0.00	0	1136.81	0.00	0	0	0	0	0	0.00
28	Sambalpur	189.15	0.00	0.00	189.15	0.50	0	188.65	0.00	10	0	10	1	9	0.00
29	Subarnapur	126.00	0.00	0.00	126.00	5.00	4	121.00	0.00	4	0	4	1	3	0.00
30	Sundergarh	305.00	0.00	0.00	305.00	0.00	0	305.00	0.00	1	0	1	0	1	0.00
	Total	6916.11	0.00	0.00	6916.11	316.28	5	6599.83	0.00	410	11	421	15	406	0.00

Maintenance of Capital Assets of G.P. under award of 4th SFC During the year 2023-24 upto the month of July, 2023

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam/ earthen
		OB as on 01.4.2023	Grant Receipt (2023-24)	Other receipt (int. etc.) 2023-24	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	307.30	0.00	0.00	307.30	7.30	2	300.00	0.00	3	0	3	0	3	0.00
2	Balasore	103.18	0.00	0.00	103.18	13.00	13	90.18	0.00	94	0	94	3	91	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
6	Boudh	190.00	0.00	0.00	190.00	0.00	0	190.00	0.00	4	0	4	0	4	0.00
7	Cuttack	859.07	0.00	0.00	859.07	0.00	0	859.07	0.00	10	0	10	0	10	0.00
8	Deogarh	58.07	0.00	0.00	58.07	0.00	0	58.07	0.00	1	0	1	0	1	0.00
9	Dhenkanal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
10	Gajapati	6.00	0.00	0.00	6.00	0.00	0	6.00	0.00	5	0	5	0	5	0.00
11	Ganjam	432.50	0.00	0.00	432.50	2.00	0	430.50	0.00	31	0	31	1	30	0.00
12	Jagatsinghpur	7.50	0.00	0.00	7.50	0.00	0	7.50	0.00	0	0	0	0	0	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	14	0	14	0	14	0.00
14	Jharsuguda	74.62	0.00	0.00	74.62	0.00	0	74.62	0.00	5	0	5	0	5	0.00
15	Kalahandi	405.21	0.00	0.00	405.21	0.00	0	405.21	0.00	0	0	0	0	0	0.00
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	397.32	0.00	0.00	397.32	0.00	0	397.32	0.00	9	0	9	0	9	0.00
18	Keonjhar	254.50	0.00	0.00	254.50	2.00	1	252.50	0.00	13	0	13	1	12	0.00
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
23	Nawarangpur	103.20	0.00	0.00	103.20	2.00	2	101.20	0.00	12	0	12	0	12	0.00
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
25	Nuapada	40.13	0.00	0.00	40.13	40.13	100	0.00	0.00	30	0	30	30	0	0.00
26	Puri	47.60	0.00	0.00	47.60	3.50	7	44.10	0.00	1	1	2	2	0	0.00
27	Rayagada	98.60	0.00	0.00	98.60	0.00	0	98.60	0.00	10	0	10	0	10	0.00
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	92.00	0.00	0.00	92.00	0.00	0	92.00	0.00	0	0	0	0	0	0.00
	Total	3476.80	0.00	0.00	3476.80	69.93	2	3406.87	0.00	242	1	243	37	206	0.00

**Street Lighting (Grants for creation of Capital Assets) (GP) under award of 4th SFC
During the year 2023-24 upto the month of July, 2023**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement				Road (in Km.) CC/BT/ Water Board Macadam/ earthen	
		OB as on 01.4.2023	Grant Receipt (2023-24)	Other receipt (int. etc.) 2023-24	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed		Under progress
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	271.58	0.00	0.00	271.58	10.88	4	260.70	0.00	26	0	26	5	21	0.00
2	Balasore	322.76	0.00	0.00	322.76	0.00	0	322.76	0.00	4	0	4	0	4	0.00
3	Bargarh	313.26	0.00	0.00	313.26	0.00	0	313.26	0.00	198	0	198	0	198	0.00
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
6	Boudh	12.69	0.00	0.00	12.69	0.00	0	12.69	0.00	2	0	2	0	2	0.00
7	Cuttack	311.23	0.00	0.00	311.23	0.00	0	311.23	0.00	52	0	52	0	52	0.00
8	Deogarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
9	Dhenkanal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
10	Gajapati	154.58	0.00	0.00	154.58	0.00	0	154.58	0.00	2	0	2	0	2	0.00
11	Ganjam	485.42	0.00	0.00	485.42	0.00	0	485.42	0.00	14	0	14	0	14	0.00
12	Jagatsinghpur	66.91	0.00	0.00	66.91	0.00	0	66.91	0.00	0	0	0	0	0	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
15	Kalahandi	502.65	0.00	0.00	502.65	0.00	0	502.65	0.00	6	0	6	0	6	0.00
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	177.45	0.00	0.00	177.45	0.00	0	177.45	0.00	36	0	36	0	36	0.00
18	Keonjhar	216.98	0.00	0.00	216.98	0.00	0	216.98	0.00	268	0	268	0	268	0.00
19	Khurda	2.04	0.00	0.00	2.04	2.04	100	0.00	0.00	1	0	1	1	0	0.00
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
22	Mayurbhanj	966.13	0.00	0.00	966.13	0.00	0	966.13	0.00	226	0	226	0	226	0.00
23	Nawarangpur	45.56	0.00	0.00	45.56	0.00	0	45.56	0.00	29	0	29	0	29	0.00
24	Nayagarh	152.36	0.00	0.00	152.36	0.00	0	152.36	0.00	12	0	12	0	12	0.00
25	Nuapada	180.64	0.00	0.00	180.64	0.00	0	180.64	0.00	2	0	2	0	2	0.00
26	Puri	1.58	0.00	0.00	1.58	1.58	100	0.00	0.00	3	0	3	3	0	0.00
27	Rayagada	268.04	0.00	0.00	268.04	0.00	0	268.04	0.00	51	0	51	0	51	0.00
28	Sambalpur	91.50	0.00	0.00	91.50	48.39	53	43.11	0.00	34	0	34	14	20	0.00
29	Subarnapur	104.21	0.00	0.00	104.21	0.00	0	104.21	0.00	0	0	0	0	0	0.00
30	Sundergarh	270.21	0.00	0.00	270.21	0.00	0	270.21	0.00	0	0	0	0	0	0.00
	Total	4917.78	0.00	0.00	4917.78	62.89	1	4854.89	0.00	966	0	966	23	943	0.00

Construction of Staff Quarters of G.P. under award of 4th SFC During the year 2023-24 upto the month of July, 2023

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement				
		OB as on 01.4.2023	Grant Receipt (2023-24)	Other receipt (int. etc.) 2023-24	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress
										Spill Over	taken up	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Angul	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
2	Balasore	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
7	Cuttack	118.09	0.00	0.00	118.09	3.00	3	115.09	0.00	7	0	7	0	7
8	Deogarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	2	0	2	0	2
9	Dhenkanal	0.80	0.00	0.00	0.80	0.00	0	0.80	0.00	4	0	4	0	4
10	Gajapati	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
13	Jajpur	198.28	0.00	0.00	198.28	0.00	0	198.28	0.00	4	0	4	0	4
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
15	Kalahandi	99.46	0.00	0.00	99.46	0.00	0	99.46	0.00	32	0	32	0	32
16	Kandhamal	16.81	0.00	0.00	16.81	0.00	0	16.81	0.00	1	0	1	0	1
17	Kendrapada	0.08	0.00	0.00	0.08	0.00	0	0.08	0.00	15	0	15	0	15
18	Keonjhar	58.50	0.00	0.00	58.50	0.00	0	58.50	0.00	9	0	9	0	9
19	Khurda	6.75	0.00	0.00	6.75	1.00	15	5.75	0.00	3	0	3	0	3
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
23	Nawarangpur	16.00	0.00	0.00	16.00	0.00	0	16.00	0.00	6	0	6	0	6
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
26	Puri	3.60	0.00	0.00	3.60	3.60	100	0.00	0.00	2	3	5	5	0
27	Rayagada	241.22	0.00	0.00	241.22	0.00	0	241.22	0.00	36	0	36	0	36
28	Sambalpur	189.86	0.00	0.00	189.86	0.00	0	189.86	0.00	6	0	6	0	6
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
30	Sundergarh	172.00	0.00	0.00	172.00	0.00	0	172.00	0.00	6	0	6	0	6
	Total	1121.45	0.00	0.00	1121.45	7.60	1	1113.85	0.00	133	3	136	5	131

Own Source of Revenue collected by GP During the year 2023-24 upto the month of July, 2023

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement				Road (in Km.) CC/BT/ Water Board Macadam/ earthen	
		OB as on 01.4.2023	Grant Receipt (2023-24)	Other receipt (int. etc.) 2023-24	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed		Under progress
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17
1	Angul	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
2	Balasore	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
7	Cuttack	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
8	Deogarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
9	Dhenkanal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
10	Gajapati	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
15	Kalahandi	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
18	Keonjhar	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
23	Nawarangpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
26	Puri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
27	Rayagada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00

Construction of new GP Building-cum-PEO- Quarter (GP) During the year 2023-24 upto the month of July, 2023

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam/ earthen
		OB as on 01.4.2023	Grant Receipt (2023-24)	Other receipt (int. etc.) 2023-24	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	30.58	0.00	0.00	30.58	1.00	3	29.58	0.00	1	0	1	0	1	0.00
2	Balasore	296.88	0.00	0.00	296.88	0.00	0	296.88	0.00	0	0	0	0	0	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	20.60	0.00	0.00	20.60	8.66	42	11.94	0.00	7	0	7	2	5	0.00
5	Balangir	80.12	0.00	0.00	80.12	0.00	0	80.12	0.00	7	0	7	0	7	0.00
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
7	Cuttack	210.14	0.00	0.00	210.14	17.13	8	193.01	0.00	6	0	6	0	6	0.00
8	Deogarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	1	0.00
9	Dhenkanal	5.70	0.00	0.00	5.70	0.00	0	5.70	0.00	4	0	4	0	4	0.00
10	Gajapati	10.40	0.00	0.00	10.40	0.00	0	10.40	0.00	9	0	9	0	9	0.00
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
15	Kalahandi	203.22	0.00	0.00	203.22	0.00	0	203.22	0.00	12	0	12	0	12	0.00
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	75.80	0.00	0.00	75.80	0.00	0	75.80	0.00	17	0	17	0	17	0.00
18	Keonjhar	90.40	0.00	0.00	90.40	0.00	0	90.40	0.00	15	0	15	0	15	0.00
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
21	Malkangiri	20.00	0.00	0.00	20.00	0.00	0	20.00	0.00	2	0	2	0	2	0.00
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
23	Nawarangpur	7.40	0.00	0.00	7.40	0.00	0	7.40	0.00	3	0	3	0	3	0.00
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
26	Puri	0.86	0.00	0.00	0.86	0.86	100	0.00	0.00	19	0	19	19	0	0.00
27	Rayagada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	65.50	0.00	0.00	65.50	0.00	0	65.50	0.00	0	0	0	0	0	0.00
	Total	1117.60	0.00	0.00	1117.60	27.65	2	1089.95	0.00	102	0	102	21	81	0.00

Incentive Grants to GP During the year 2023-24 upto the month of July, 2023

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement				Road (in Km.) CC/BT/ Water Board Macadam/ earthen	
		OB as on 01.4.2023	Grant Receipt (2023-24)	Other receipt (int. etc.) 2023-24	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed		Under progress
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	37.90	0.00	0.00	37.90	3.00	8	34.90	0.00	2	1	3	1	2	0.00
2	Balasore	7.74	0.00	0.00	7.74	0.00	0	7.74	0.00	1	0	1	0	1	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
7	Cuttack	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
8	Deogarh	18.00	0.00	0.00	18.00	0.00	0	18.00	0.00	0	0	0	0	0	0.00
9	Dhenkanal	106.55	0.00	0.00	106.55	0.00	0	106.55	0.00	10	0	10	0	10	0.00
10	Gajapati	7.65	0.00	0.00	7.65	0.00	0	7.65	0.00	2	0	2	0	2	0.00
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
15	Kalahandi	46.47	0.00	0.00	46.47	3.00	6	43.47	0.00	5	0	5	0	5	0.00
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	26.56	0.00	0.00	26.56	0.00	0	26.56	0.00	6	0	6	0	6	0.00
18	Keonjhar	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
23	Nawarangpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
24	Nayagarh	6.74	0.00	0.00	6.74	0.00	0	6.74	0.00	6	0	6	0	6	0.00
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
26	Puri	13.50	0.00	0.00	13.50	2.60	19	10.90	0.00	11	0	11	2	9	0.00
27	Rayagada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
	Total	271.11	0.00	0.00	271.11	8.60	3	262.51	0.00	43	1	44	3	41	0.00

**ABSTRACT REPORT OF FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER NON-CFC & 4TH SFC
DURING THE YEAR 2023-24 UPTO THE MONTH OF JULY, 2023**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam/ earthen
		OB as on 01.4.2023	Grant Receipt (2023-24)	Other receipt (int. etc.) 2023-24	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	214.36	0.00	0.00	214.36	2.50	1	211.86	0.00	10	0	10	1	9	0.00
2	Balasore	971.67	0.00	0.00	971.67	19.00	2	952.67	0.00	10	0	10	0	10	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
6	Boudh	126.48	0.00	0.00	126.48	0.00	0	126.48	0.00	4	0	4	0	4	0.00
7	Cuttack	845.35	0.00	0.00	845.35	6.00	1	839.35	0.00	21	0	21	1	20	0.00
8	Deogarh	269.74	0.00	0.00	269.74	5.00	2	264.74	0.00	22	0	22	1	21	0.00
9	Dhenkanal	8.31	0.00	0.00	8.31	0.00	0	8.31	0.00	5	0	5	0	5	0.00
10	Gajapati	119.64	0.00	0.00	119.64	0.00	0	119.64	0.00	14	0	14	0	14	0.00
11	Ganjam	370.87	0.00	0.00	370.87	5.90	2	364.97	0.00	22	0	22	2	20	0.00
12	Jagatsinghpur	35.61	0.00	0.00	35.61	0.00	0	35.61	0.00	3	0	3	0	3	0.00
13	Jajpur	959.72	0.00	0.00	959.72	13.00	1	946.72	0.00	0	2	2	1	1	0.00
14	Jharsuguda	212.20	0.00	0.00	212.20	0.00	0	212.20	0.00	2	0	2	0	2	0.00
15	Kalahandi	470.58	0.00	0.00	470.58	0.00	0	470.58	0.00	12	0	12	0	12	0.00
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	539.45	0.00	0.00	539.45	0.00	0	539.45	0.00	39	0	39	0	39	0.00
18	Keonjhar	412.57	0.00	0.00	412.57	8.87	2	403.70	0.00	31	0	31	1	30	0.00
19	Khurda	160.94	0.00	0.00	160.94	0.00	0	160.94	0.00	7	0	7	0	7	0.00
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
21	Malkangiri	202.71	0.00	0.00	202.71	22.27	11	180.44	0.00	43	0	43	12	31	0.00
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
23	Nawarangpur	470.81	0.00	0.00	470.81	0.00	0	470.81	0.00	35	0	35	0	35	0.00
24	Nayagarh	394.30	0.00	0.00	394.30	0.00	0	394.30	0.00	2	0	2	0	2	0.00
25	Nuapada	40.00	0.00	0.00	40.00	40.00	100	0.00	0.00	2	0	2	2	0	0.00
26	Puri	48.00	0.00	0.00	48.00	4.00	8	44.00	0.00	12	2	14	2	12	0.00
27	Rayagada	309.46	0.00	0.00	309.46	6.00	2	303.46	0.00	22	0	22	0	22	0.00
28	Sambalpur	136.90	0.00	0.00	136.90	0.00	0	136.90	0.00	3	0	3	0	3	0.00
29	Subarnapur	96.39	0.00	0.00	96.39	0.00	0	96.39	0.00	1	0	1	0	1	0.00
30	Sundergarh	662.76	0.00	0.00	662.76	0.00	0	662.76	0.00	2	0	2	0	2	0.00
	Total	8078.82	0.00	0.00	8078.82	132.54	2	7946.28	0.00	324	4	328	23	305	0.00

**Improvement/Repair/Maintenance of Roads & Bridges (Panchayat Roads) (ZP & PS)
During the year 2023-24 upto the month of July, 2023**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam/ earthen
		OB as on 01.4.2023	Grant Receipt (2023-24)	Other receipt (int. etc.) 2023-24	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	200.36	0.00	0.00	200.36	2.50	1	197.86	0.00	8	0	8	1	7	0.00
2	Balasore	853.63	0.00	0.00	853.63	15.00	2	838.63	0.00	10	0	10	0	10	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
6	Boudh	87.00	0.00	0.00	87.00	0.00	0	87.00	0.00	2	0	2	0	2	0.00
7	Cuttack	750.99	0.00	0.00	750.99	2.00	0	748.99	0.00	20	0	20	1	19	0.00
8	Deogarh	70.00	0.00	0.00	70.00	0.00	0	70.00	0.00	1	0	1	0	1	0.00
9	Dhenkanal	4.38	0.00	0.00	4.38	0.00	0	4.38	0.00	1	0	1	0	1	0.00
10	Gajapati	58.96	0.00	0.00	58.96	0.00	0	58.96	0.00	8	0	8	0	8	0.00
11	Ganjam	332.50	0.00	0.00	332.50	0.00	0	332.50	0.00	19	0	19	0	19	0.00
12	Jagatsinghpur	9.76	0.00	0.00	9.76	0.00	0	9.76	0.00	1	0	1	0	1	0.00
13	Jajpur	649.65	0.00	0.00	649.65	0.00	0	649.65	0.00	0	0	0	0	0	0.00
14	Jharsuguda	200.02	0.00	0.00	200.02	0.00	0	200.02	0.00	1	0	1	0	1	0.00
15	Kalahandi	230.07	0.00	0.00	230.07	0.00	0	230.07	0.00	6	0	6	0	6	0.00
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	400.97	0.00	0.00	400.97	0.00	0	400.97	0.00	33	0	33	0	33	0.00
18	Keonjhar	275.84	0.00	0.00	275.84	2.27	1	273.57	0.00	26	0	26	1	25	0.00
19	Khurda	13.50	0.00	0.00	13.50	0.00	0	13.50	0.00	1	0	1	0	1	0.00
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
21	Malkangiri	190.44	0.00	0.00	190.44	10.00	5	180.44	0.00	41	0	41	10	31	0.00
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
23	Nawarangpur	400.35	0.00	0.00	400.35	0.00	0	400.35	0.00	30	0	30	0	30	0.00
24	Nayagarh	300.00	0.00	0.00	300.00	0.00	0	300.00	0.00	2	0	2	0	2	0.00
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
26	Puri	45.80	0.00	0.00	45.80	3.20	7	42.60	0.00	8	0	8	1	7	0.00
27	Rayagada	230.34	0.00	0.00	230.34	6.00	3	224.34	0.00	20	0	20	0	20	0.00
28	Sambalpur	136.90	0.00	0.00	136.90	0.00	0	136.90	0.00	3	0	3	0	3	0.00
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	557.00	0.00	0.00	557.00	0.00	0	557.00	0.00	2	0	2	0	2	0.00
	Total	5998.46	0.00	0.00	5998.46	40.97	1	5957.49	0.00	243	0	243	14	229	0.00

Maintenance and repair of Residential Building of PRIs (ZP, PS & DPO) During the year 2023-24 upto the month of July, 2023

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement				
		OB as on 01.4.2023	Grant Receipt (2023-24)	Other receipt (int. etc.) 2023-24	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress
										Spill Over	taken up	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Angul	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
2	Balasore	44.58	0.00	0.00	44.58	4.00	9	40.58	0.00	0	0	0	0	0
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
6	Boudh	1.48	0.00	0.00	1.48	0.00	0	1.48	0.00	1	0	1	0	1
7	Cuttack	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
8	Deogarh	32.99	0.00	0.00	32.99	0.00	0	32.99	0.00	12	0	12	0	12
9	Dhenkanal	2.33	0.00	0.00	2.33	0.00	0	2.33	0.00	1	0	1	0	1
10	Gajapati	24.08	0.00	0.00	24.08	0.00	0	24.08	0.00	1	0	1	0	1
11	Ganjam	32.47	0.00	0.00	32.47	0.00	0	32.47	0.00	1	0	1	0	1
12	Jagatsinghpur	5.85	0.00	0.00	5.85	0.00	0	5.85	0.00	1	0	1	0	1
13	Jajpur	65.07	0.00	0.00	65.07	0.00	0	65.07	0.00	0	0	0	0	0
14	Jharsuguda	12.18	0.00	0.00	12.18	0.00	0	12.18	0.00	1	0	1	0	1
15	Kalahandi	126.95	0.00	0.00	126.95	0.00	0	126.95	0.00	2	0	2	0	2
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
17	Kendrapada	21.77	0.00	0.00	21.77	0.00	0	21.77	0.00	2	0	2	0	2
18	Keonjhar	50.36	0.00	0.00	50.36	0.00	0	50.36	0.00	3	0	3	0	3
17	Khurda	1.14	0.00	0.00	1.14	0.00	0	1.14	0.00	1	0	1	0	1
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
23	Nawarangpur	30.46	0.00	0.00	30.46	0.00	0	30.46	0.00	0	0	0	0	0
24	Nayagarh	17.30	0.00	0.00	17.30	0.00	0	17.30	0.00	0	0	0	0	0
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
26	Puri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
27	Rayagada	22.12	0.00	0.00	22.12	0.00	0	22.12	0.00	2	0	2	0	2
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
29	Subarnapur	0.50	0.00	0.00	0.50	0.00	0	0.50	0.00	1	0	1	0	1
30	Sundergarh	69.76	0.00	0.00	69.76	0.00	0	69.76	0.00	0	0	0	0	0
	Total	561.39	0.00	0.00	561.39	4.00	1	557.39	0.00	29	0	29	0	29

Maintenance of Non-Residential Building of PRIs (ZP, PS & DPO) During the year 2023-24 upto the month of July, 2023

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement				
		OB as on 01.4.2023	Grant Receipt (2023-24)	Other receipt (int. etc.) 2023-24	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress
										Spill Over	taken up	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Angul	10.00	0.00	0.00	10.00	0.00	0	10.00	0.00	1	0	1	0	1
2	Balasore	73.46	0.00	0.00	73.46	0.00	0	73.46	0.00	0	0	0	0	0
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
6	Boudh	20.00	0.00	0.00	20.00	0.00	0	20.00	0.00	1	0	1	0	1
7	Cuttack	58.61	0.00	0.00	58.61	2.00	3	56.61	0.00	0	0	0	0	0
8	Deogarh	22.75	0.00	0.00	22.75	0.00	0	22.75	0.00	1	0	1	0	1
9	Dhenkanal	1.60	0.00	0.00	1.60	0.00	0	1.60	0.00	3	0	3	0	3
10	Gajapati	4.10	0.00	0.00	4.10	0.00	0	4.10	0.00	2	0	2	0	2
11	Ganjam	5.90	0.00	0.00	5.90	5.90	100	0.00	0.00	2	0	2	2	0
12	Jagatsinghpur	20.00	0.00	0.00	20.00	0.00	0	20.00	0.00	1	0	1	0	1
13	Jajpur	222.00	0.00	0.00	222.00	13.00	6	209.00	0.00	0	2	2	1	1
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
15	Kalahandi	50.92	0.00	0.00	50.92	0.00	0	50.92	0.00	3	0	3	0	3
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
17	Kendrapada	89.71	0.00	0.00	89.71	0.00	0	89.71	0.00	3	0	3	0	3
18	Keonjhar	74.37	0.00	0.00	74.37	6.60	9	67.77	0.00	1	0	1	0	1
19	Khurda	121.30	0.00	0.00	121.30	0.00	0	121.30	0.00	4	0	4	0	4
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
21	Malkangiri	10.27	0.00	0.00	10.27	10.27	100	0.00	0.00	1	0	1	1	0
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	2	0.00	0.00	0	0	0	0	0
23	Nawarangpur	22.00	0.00	0.00	22.00	0.00	0	22.00	0.00	5	0	5	0	5
24	Nayagarh	50.00	0.00	0.00	50.00	0.00	0	50.00	0.00	0	0	0	0	0
25	Nuapada	40.00	0.00	0.00	40.00	40.00	100	0.00	0.00	2	0	2	2	0
26	Puri	2.20	0.00	0.00	2.20	0.80	36	1.40	0.00	3	2	5	1	4
27	Rayagada	57.00	0.00	0.00	57.00	0.00	0	57.00	0.00	0	0	0	0	0
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
29	Subarnapur	95.89	0.00	0.00	95.89	0.00	0	95.89	0.00	0	0	0	0	0
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
	Total	1052.08	0.00	0.00	1052.08	78.57	7	973.51	0.00	33	4	37	7	30

Construction of Residential Building (ZP / PS) During the year 2023-24 upto the month of July, 2023

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement				
		OB as on 01.4.2023	Grant Receipt (2023-24)	Other receipt (int. etc.) 2023-24	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress
										Spill Over	taken up	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Angul	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
2	Balasore	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
6	Boudh	18.00	0.00	0.00	18.00	0.00	0	18.00	0.00	0	0	0	0	0
7	Cuttack	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
8	Deogarh	142.50	0.00	0.00	142.50	5.00	4	137.50	0.00	8	0	8	1	7
9	Dhenkanal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
10	Gajapati	32.50	0.00	0.00	32.50	0.00	0	32.50	0.00	3	0	3	0	3
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
13	Jajpur	18.00	0.00	0.00	18.00	0.00	0	18.00	0.00	0	0	0	0	0
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
15	Kalahandi	45.00	0.00	0.00	45.00	0.00	0	45.00	0.00	0	0	0	0	0
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
17	Kendrapada	27.00	0.00	0.00	27.00	0.00	0	27.00	0.00	1	0	1	0	1
18	Keonjhar	5.00	0.00	0.00	5.00	0.00	0	5.00	0.00	1	0	1	0	1
19	Khurda	25.00	0.00	0.00	25.00	0.00	0	25.00	0.00	1	0	1	0	1
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
21	Malkangiri	2.00	0.00	0.00	2.00	2.00	100	0.00	0.00	1	0	1	1	0
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
23	Nawarangpur	18.00	0.00	0.00	18.00	0.00	0	18.00	0.00	0	0	0	0	0
24	Nayagarh	27.00	0.00	0.00	27.00	0.00	0	27.00	0.00	0	0	0	0	0
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
26	Puri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
27	Rayagada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
30	Sundergarh	36.00	0.00	0.00	36.00	0.00	0	36.00	0.00	0	0	0	0	0
	Total	396.00	0.00	0.00	396.00	7.00	2	389.00	0.00	15	0	15	2	13

Construction of Non-Residential Building (ZP / PS) During the year 2023-24 upto the month of July, 2023

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement				
		OB as on 01.4.2023	Grant Receipt (2023-24)	Other receipt (int. etc.) 2023-24	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress
										Spill Over	taken up	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Angul	4.00	0.00	0.00	4.00	0.00	0	4.00	0.00	1	0	1	0	1
2	Balasore	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
7	Cuttack	35.75	0.00	0.00	35.75	2.00	6	33.75	0.00	1	0	1	0	1
8	Deogarh	1.50	0.00	0.00	1.50	0.00	0	1.50	0.00	0	0	0	0	0
9	Dhenkanal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
10	Gajapati	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
13	Jajpur	5.00	0.00	0.00	5.00	0.00	0	5.00	0.00	0	0	0	0	0
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
15	Kalahandi	17.64	0.00	0.00	17.64	0.00	0	17.64	0.00	1	0	1	0	1
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
17	Kendrapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
18	Keonjhar	7.00	0.00	0.00	7.00	0.00	0	7.00	0.00	0	0	0	0	0
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
23	Nawarangpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
26	Puri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	1	0	1	0	1
27	Rayagada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
	Total	70.89	0.00	0.00	70.89	2.00	3	68.89	0.00	4	0	4	0	4

**REPORT OF FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER 5TH STATE FINANCE COMMISSION
DURING THE YEAR 2023-24 UPTO THE MONTH OF JULY, 2023**

Sl. No.	Name of the District	Financial Achievements (Rs. In Lakhs)								Physical achievement (In Numbers)					Road (in Km.) CC/BT/ Water Board Macadam / earthen
		OB 01.4.2023	Grant Receipt (2023-24)	Other receipt (int. etc.) 2023-24	Total Funds incurred	Expenditure incurred	% Exp.	Balance	UC submit ted	No. of projects			Comple ted Projects	Under progress	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	3678.31	947.43	0	4625.74	867.65	19	3758.10	0	117	21	138	5	133	0
3	Balasore	7381.65	2134.05	0	9515.70	1584.36	17	7931.34	0	145	22	167	0	167	0
4	Bargarh	6385.14	0.00	0	6385.14	941.21	15	5443.93	0	638	12	650	217	433	0
5	Bhadrak	4928.38	2709.48	0	7637.86	1366.49	18	6271.36	0	1430	78	1508	10	1498	0
2	Bolangir	5838.16	2117.62	0	7955.78	1292.70	16	6663.09	0	154	25	179	12	167	0
6	Boudh	1034.07	1418.87	0	2452.94	607.33	25	1845.60	0	89	23	112	2	110	0
7	Cuttack	9830.08	2675.25	0	12505.32	1094.50	9	11410.83	0	185	61	246	4	242	0
8	Deogarh	1742.37	481.83	0	2224.20	192.83	9	2031.37	0	85	15	100	5	95	0
9	Dhenkanal	2661.34	776.77	0	3438.11	600.93	17	2837.18	0	595	51	646	7	639	0
10	Gajapati	5169.48	448.74	0	5618.21	469.70	8	5148.51	0	132	61	193	4	189	0
11	Ganjam	12647.69	3137.26	0	15784.96	1785.96	11	13998.99	0	204	84	288	4	284	0
12	Jagatsinghpur	6239.65	0.00	0	6239.65	564.57	9	5675.08	0	101	3	104	7	97	0
13	Jajpur	7116.58	1811.17	0	8927.75	899.08	10	8028.68	0	210	25	235	2	233	0
14	Jharsuguda	3250.40	290.19	0	3540.59	392.54	11	3148.05	0	400	21	421	6	415	0
15	Kalahandi	6362.94	2184.39	0	8547.33	1635.92	19	6911.41	0	1086	23	1109	7	1102	0
16	Kandhamal	3888.78	1522.41	0	5411.19	743.32	14	4667.87	0	130	5	135	4	131	0
17	Kendrapada	6049.11	0.00	0	6049.11	504.45	8	5544.66	0	200	28	228	1	227	0
18	Keonjhar	6199.34	1450.67	0	7650.02	1229.31	16	6420.71	0	243	14	257	15	242	0
19	Khurda	2654.36	2769.67	0	5424.03	2300.76	42	3123.28	0	912	5	917	96	821	0
20	Koraput	4429.28	1368.87	0	5798.15	630.35	11	5167.80	0	1504	5	1509	29	1480	0
21	Malkangiri	3143.19	834.77	0	3977.96	685.97	17	3291.99	0	1654	858	2512	290	2222	0
22	Mayurbhanj	13142.56	0.00	0	13142.56	1547.45	12	11595.12	0	1584	634	2218	573	1645	0
23	Nawarangpur	4411.11	2526.98	0	6938.10	1168.62	17	5769.48	0	133	12	145	10	135	0
24	Nayagarh	5683.55	1441.05	0	7124.59	844.15	12	6280.44	0	197	5	202	5	197	0
25	Nuapada	2554.51	1411.98	0	3966.49	875.29	22	3091.20	0	122	15	137	4	133	0
26	Puri	13940.28	0.00	0	13940.28	846.46	6	13093.82	0	230	53	283	8	275	0
27	Rayagada	7723.11	981.51	0	8704.61	1001.05	12	7703.56	0	118	86	204	3	201	0
28	Sambalpur	4833.37	886.16	0	5719.53	376.92	7	5342.61	0	258	406	664	205	459	0
29	Subarnapur	2862.07	1191.60	0	4053.67	739.81	18	3313.86	0	294	17	311	10	301	0
30	Sundergarh	7909.27	0.00	0	7909.27	992.53	13	6916.74	0	383	6	389	17	372	0
	Total	173690.11	37518.70	0	211208.80	28782.17	14	182426.63	0	13533	2674	16207	1562	14645	0

**REPORT OF FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER NON-CFC & 5TH SFC
DURING THE YEAR 2023-24 UPTO THE MONTH OF JULY, 2023**

Sl. No.	Name of the District	OB 01.4.2023	Financial Achievements (Rs. In Lakhs)							Physical achievement					Road(in Km.) CC/ BT/ Water Board Macadam/ earthen
			Grant Receipt (2023-24)	Other receipt (int. etc.) 2023-24	Total Funds incurred	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Completed Projects	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	162.51	0.00	0.00	162.51	0.77	0	161.74	0.00	26	2	28	2	26	0
2	Balasore	72.61	5.38	0.00	77.99	0.00	0	77.99	0.00	4	7	11	1	10	0
3	Bargarh	294.22	0.00	0.00	294.22	0.00	0	294.22	0.00	31	37	68	39	29	0
4	Bhadrak	200.72	14.93	0.00	215.65	10.91	5	204.74	0.00	22	2	24	8	16	0
5	Bolangir	141.40	0.00	0.00	141.40	0.72	1	140.67	0.00	12	10	22	1	21	0
6	Boudh	4.32	0.00	0.00	4.32	0.00	0	4.32	0.00	4	1	5	1	4	0
7	Cuttack	148.60	0.00	0.00	148.60	12.56	8	136.04	0.00	87	3	90	3	87	0
8	Deogarh	70.23	0.00	0.00	70.23	0.00	0	70.23	0.00	3	1	4	2	2	0
9	Dhenkanal	120.54	0.00	0.00	120.54	0.00	0	120.54	0.00	17	4	21	1	20	0
10	Gajapati	24.47	24.22	0.00	48.70	0.00	0	48.70	0.00	58	3	61	3	58	0
11	Ganjam	522.87	89.41	0.00	612.28	152.93	25	459.35	0.00	86	3	89	1	88	0
12	Jagatsinghpur	254.82	0.00	0.00	254.82	4.00	2	250.82	0.00	1	12	13	5	8	0
13	Jajpur	155.43	10.70	0.00	166.14	36.91	22	129.22	0.00	100	2	102	1	101	0
14	Jharsuguda	248.00	0.00	0.00	248.00	0.00	0	248.00	0.00	27	1	28	8	20	0
15	Kalahandi	403.17	46.99	0.00	450.16	58.04	13	392.11	0.00	89	6	95	9	86	0
16	Kandhamal	79.60	2.77	0.00	82.37	9.18	11	73.19	0.00	45	1	46	2	44	0
17	Kendrapada	174.95	0.00	0.00	174.95	0.00	0	174.95	0.00	26	2	28	4	24	0
18	Keonjhar	296.62	8.11	0.00	304.73	2.10	1	302.63	0.00	50	3	53	5	48	0
19	Khurda	671.77	2.22	0.00	673.98	2.84	0	671.14	0.00	140	1	141	3	138	0
20	Koraput	16.38	0.90	0.00	17.29	0.00	0	17.29	0.00	53	4	57	1	56	0
21	Malkangiri	206.91	0.00	0.00	206.91	44.67	22	162.24	0.00	127	3	130	7	123	0
22	Mayurbhanj	566.49	0.00	0.00	566.49	47.60	8	518.89	0.00	233	26	259	23	236	0
23	Nawarangpur	77.09	16.41	0.00	93.50	4.98	5	88.52	0.00	4	4	8	2	6	0
24	Nayagarh	370.20	0.00	0.00	370.20	5.64	2	364.56	0.00	7	2	9	1	8	0
25	Nuapada	1.70	2.52	0.00	4.22	2.09	50	2.13	0.00	78	4	82	9	73	0
26	Puri	93.52	8.44	0.00	101.96	5.31	5	96.65	0.00	1	6	7	3	4	0
27	Rayagada	255.80	15.54	0.00	271.35	6.31	2	265.03	0.00	4	2	6	4	2	0
28	Sambalpur	307.14	0.00	0.00	307.14	0.00	0	307.14	0.00	87	3	90	3	87	0
29	Subarnapur	427.25	10.84	0.00	438.09	172.54	39	265.55	0.00	6	6	12	3	9	0
30	Sundergarh	68.11	0.00	0.00	68.11	0.00	0	68.11	0.00	97	3	100	5	95	0
	Total	6437.44	259.38	0.00	6696.82	580.11	9	6116.71	0.00	1525	164	1689	160	1529	0

Financial & Physical Achievements made under Rashtriya Grama Swaraj Abhiyan (RGSA) during 2023-24 upto July, 2023.

Sl. No	Name of the District	Financial (Rs. In lakh)							Physical (in No.)								Remarks		
		O.B. as on 01.04.23	Funds received during the year.	Other receipt	Total Funds Available	Expenditure	%	Balance	Construction of New G.P. Building		Repair/Renovation of G.P. Bhawan		Construction of BPRC Building		Construction of DPRC Building			No. of participants	
									Target	Completed	Target	Completed	Target	Completed	Target	Completed		Target	Ach.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Angul	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
2	Balasore	200.00	0.00	0.00	200.00	0.00	0	200.00	0	0	0	0	0	0	1	0	-	-	
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
5	Bolangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
7	Cuttack	103.00	0.00	0.00	103.00	0.00	0	103.00	0	0	0	0	0	0	0	0	-	-	
8	Deogarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
9	Dhenkanal	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
10	Gajapati	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
15	Kalahandi	14.72	0.00	0.00	14.72	0.00	0	14.72	2	0	2	0	0	0	0	0			
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
17	Kendrapara	3.00	0.00	0.00	3.00	0.00	0	3.00	0	0	3	0	0	0	0	0	-	-	
18	Keonjhar	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
20	Koraput	3.00	0.00	0.00	3.00	0.00	0	3.00	0	0	0	0	0	0	0	0	-	-	
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
22	Mayurbhanj	7.28	0.00	0.00	7.28	0.00	0	7.28	0	0	0	0	0	0	1	0	-	-	
23	Nabarangpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
25	Nuapada	59.12	0.00	0.00	59.12	10.24	0	48.88	2	1	0	0	0	0	1	1	-	-	
26	Puri	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
27	Rayagada	38.05	0.00	0.00	38.05	0.00	0	38.05	0	0	1	1	0	0	1	0	-	-	
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
	TOTAL	438.41	0.00	0.00	438.41	10.24	2	417.93	3	1	6	1	0	0	5	1	0	0	
31	SIRD	3399.00	0.00	0.00	3399.00	250.00	7	3149.00	-	-	-	-	-	-	-	-	231545	25616	
	G. Total	3837.41	0.00	0.00	3837.41	260.24	7	3566.93	3	1	6	1	0	0	5	1	231545	25616	

INFRASTRUTURE DEVELOPMENT IN GRAM PANCHAYATS ZP LEVEL (FORMAT C - III) UP TO THE END OF JULY, 2023

SL NO	Name of the Block/ District	Spill over figure (2023-24)	No. of KalyanMandap started	No. of KalyanMandap completed	Expenditure Made	Spill over figure (2023-24)	No. of Market Complex started	No. of Market Complex Completed	Expenditure Made	Spill over figure (2023-24)	No. of Crematorium started	No. of Crematorium completed	Expenditure Made	Spill over figure 2023-24	No. of Bathing Ghat with Changing Room started	No. of Bathing Ghat with Changing Room completed	Expenditure Made	Spill over figure (2023-24)	No. of Orchard started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Angul	16	0	0	30.00	42	5	5	19.00	3	16	15	35.00	30	21	23	43.00	2	0
2	Balasore	18	0	0	0.00	22	0	0	0.00	22	0	0	0.00	22	0	0	0.00	0	0
3	Bargarh	3	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0
4	Bhadrak	5	5	0	7.75	4	3	0	11.25	3	3	0	0.00	2	2	0	0.00	0	0
5	Bolangir	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0
6	Boudh	7	0	0	0.00	7	0	0	0.00	11	0	0	0.00	0	0	0	0.00	0	0
7	Cuttack	42	0	0	0.00	2	0	0	0.00	25	0	0	0.00	21	0	0	0.00	0	0
8	Deogarh	3	0	0	0.00	8	0	0	0.00	11	0	0	0.00	20	0	0	0.00	0	0
9	Dhenkanal	26	0	0	0.00	14	0	0	0.00	10	0	0	0.00	14	0	0	0.00	0	0
10	Gajapati	22	0	0	0.00	8	0	0	0.00	39	0	0	0.00	52	0	0	0.00	0	0
11	Ganjam	57	0	0	0.00	53	0	0	0.00	43	0	0	0.00	54	0	0	0.00	0	0
12	Jagatsinghpur	10	2	4	99.50	12	2	12	60.00	1	1	2	4.00	0	0	0	0.00	0	0
13	Jajpur	20	0	0	0.00	18	0	0	0.00	4	0	0	0.00	6	0	0	0.00	0	0
14	Jharsuguda	8	0	0	0.00	1	0	0	0.00	8	0	0	0.00	0	0	0	0.00	1	0
15	Kalahandi	10	0	0	0.00	0	0	0	0.00	15	0	0	0.00	26	0	0	0.00	0	0
16	Kandhamal	1	0	0	0.00	2	0	0	0.00	8	0	0	0.00	17	0	0	0.00	0	0
17	Kendrapara	25	0	0	0.00	23	0	0	0.00	57	0	0	0.00	79	0	0	0.00	0	0
18	Keonjhar	30	0	0	0.00	14	0	0	0.00	37	0	0	0.00	50	0	0	0.00	0	0
19	Khurda	8	0	0	0.00	3	0	0	0.00	9	0	0	0.00	9	0	0	0.00	1	0
20	Koraput	15	15	0	0.00	32	32	0	0.00	46	46	0	0.00	16	16	0	0.00	0	0
21	Malkangiri	1	0	0	3.00	2	0	0	7.57	5	2	7	7.00	12	0	4	4.00	0	0
22	Mayurbhanj	41	1	0	10.20	80	0	0	0.00	69	0	0	0.00	43	0	0	0.00	9	0
23	Nabarangpur	32	0	0	0.00	39	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0
24	Nayagarh	88	0	0	0.00	1	0	0	0.00	22	0	0	0.00	13	0	0	0.00	2	0
25	Nuapada	19	14	1	29.24	65	54	16	81.14	13	9	8	16.76	10	41	25	42.00	1	4
26	Puri	60	8	6	26.40	19	8	0	13.00	92	25	24	32.50	69	35	29	36.50	0	0
27	Rayagada	3	0	0	0.00	6	0	0	0.00	61	0	0	0.00	101	0	0	0.00	0	0
28	Sambalpur	12	0	0	0.00	15	0	0	0.00	22	0	0	0.00	43	0	0	0.00	0	0
29	Subarnapur	13	0	0	0.00	21	0	0	0.00	8	0	0	0.00	21	0	0	0.00	0	0
30	Sundargarh	2	0	0	0.00	12	0	0	0.00	0	0	0	0.00	3	0	0	0.00	0	0
	STATE TOTAL	597	45	11	206.09	525	104	33	191.96	644	102	56	95.26	733	115	81	125.50	16	4

INFRASTRUTURE DEVELOPMENT IN GRAM PANCHAYATS ZP LEVEL (FORMAT C - III) UP TO THE END OF JULY, 2023

SL NO	Name of the Block/District	No. of Orchard completed	Expenditure Made	Spill over figure (2023-24)	No. of Street Light started	No. of Street Light completed	Expenditure Made	Spill over figure (2023-24)	No. of Hata started	No. of Hata completed	Expenditure Made	Spill over figure (2023-24)	No. of Development of Play Field started	No. of Development of Play Field completed	Expenditure Made	Spill over figure (2023-24)	No. of Info Theatre started	No. of Info Theatre completed	Expenditure Made	Total Expenditure	Remarks
1	2	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40
1	Angul	0	0.00	20	0	0	0.00	7	1	0	2.00	11	6	6	10.07	0	0	0	0.00	139.07	
2	Balasore	0	0.00	2	0	0	0.00	1	0	0	0.00	27	0	0	0.00	0	0	0	0.00	0.00	
3	Bargarh	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	
4	Bhadrak	0	0.00	5	0	0	0.00	2	0	0	0.00	11	0	0	0.00	0	0	0	0.00	19.00	
5	Bolangir	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	
6	Boudh	0	0.00	70	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	
7	Cuttack	0	0.00	41	0	0	0.00	1	0	0	0.00	10	0	0	0.00	0	0	0	0.00	0.00	
8	Deogarh	0	0.00	9	0	0	0.00	3	0	0	0.00	5	0	0	0.00	0	0	0	0.00	0.00	
9	Dhenkanal	0	0.00	0	0	0	0.00	4	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	
10	Gajapati	0	0.00	0	0	0	0.00	0	0	0	0.00	1	0	0	0.00	25	0	0	0.00	0.00	
11	Ganjam	0	0.00	50	0	0	0.00	8	0	0	0.00	44	0	0	0.00	0	0	0	0.00	0.00	
12	Jagatsinghpur	0	0.00	20	0	0	0.00	1	0	0	0.00	7	0	0	0.00	0	0	0	0.00	163.50	
13	Jajpur	0	0.00	0	0	0	0.00	3	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	
14	Jharsuguda	0	0.00	4	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	
15	Kalahandi	0	0.00	9	0	0	0.00	0	0	0	0.00	7	0	0	0.00	0	0	0	0.00	0.00	
16	Kandhamal	0	0.00	52	0	0	0.00	11	0	0	0.00	10	0	0	0.00	0	0	0	0.00	0.00	
17	Kendrapara	0	0.00	727	0	0	0.00	0	0	0	0.00	25	0	0	0.00	14	0	0	0.00	0.00	
18	Keonjhar	0	0.00	0	0	0	0.00	41	0	0	0.00	48	0	0	0.00	157	0	0	0.00	0.00	
19	Khurda	0	0.00	51	0	0	0.00	0	0	0	0.00	7	0	0	0.00	1	0	0	0.00	0.00	
20	Koraput	0	0.00	246	246	0	0.00	4	4	0	0.00	96	96	0	0.00	0	0	0	0.00	0.00	
21	Malkangiri	0	0.00	45	0	0	45.00	3	0	0	0.00	1	0	0	4.30	0	0	0	0.00	70.87	
22	Mayurbhanj	0	0.00	279	0	0	0.00	24	3	4	64.75	108	0	5	36.08	0	0	0	0.00	111.03	
23	Nabarangpur	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	
24	Nayagarh	0	0.00	36	0	0	0.00	0	0	0	0.00	2	0	0	0.00	2	0	0	0.00	0.00	
25	Nuapada	4	12.80	17	28	27	72.86	3	15	9	18.90	1	1	1	2.00	24	24	24	43.80	319.50	
26	Puri	0	0.00	83	45	28	28.90	6	5	0	11.30	15	15	13	30.00	0	0	0	0.00	178.60	
27	Rayagada	0	0.00	0	0	0	0.00	2	0	0	0.00	6	0	0	0.00	0	0	0	0.00	0.00	
28	Sambalpur	0	0.00	29	0	0	0.00	8	0	0	0.00	5	0	0	0.00	6	0	0	0.00	0.00	
29	Subarnapur	0	0.00	0	0	0	0.00	0	0	0	0.00	17	0	0	0.00	0	0	0	0.00	0.00	
30	Sundargarh	0	0.00	107	0	0	0.00	3	0	0	0.00	0	0	0	0.00	8	0	0	0.00	0.00	
	STATE TOTAL	4	12.80	1902	319	55	146.76	135	28	13	96.95	464	118	25	82.45	237	24	24	43.80	1001.57	

**Information on “Length of Rural Roads under Zilla Parisad/ Village Panchayat and Panchayat Samitis
(Excluding Pradhan Mantri Gram Sadak Yojana) As on 31.03.2022”.**

Length in Kms.

SI No	Name of the District	No.of Block	Total Length (in Kms.) (7+8)	Surfaced in Kms.			Unsurfaced in Kms.
				WBM/ WMM	BT & CC	Total(5+6)	
1	2	3	4	5	6	7	8
1	Angul	8	4463.75	1338.26	1793.19	3131.45	1332.30
2	Balasore	12	3636.58	1228.12	653.70	1881.82	1754.76
3	Bargarh	12	4977.91	23.12	2799.42	2822.54	2155.37
4	Bhadrak	7	3238.00	659.24	2014.04	2673.28	564.72
5	Bolangir	14	3646.58	1228.12	653.70	1881.82	1764.76
6	Boudh	3	2453.18	58.90	629.81	688.71	1764.47
7	Cuttack	14	4454.62	569.18	2621.59	3190.77	1263.85
8	Deogarh	3	2143.73	377.63	664.13	1041.76	1101.97
9	Dhenkanal	8	3702.70	649.15	1857.65	2506.80	1195.90
10	Ganjam	22	5975.39	1350.83	2955.55	4306.38	1669.01
11	Gajpati	7	5768.73	2089.41	1169.76	3259.16	2509.57
12	Jagatsinghpur	8	3138.98	299.59	1714.49	2014.08	1124.90
13	Jajpur	10	4713.58	332.60	3414.02	3746.62	966.96
14	Jharsuguda	5	2139.38	367.82	918.37	1286.19	853.19
15	Kalahandi	13	5859.48	723.77	1671.18	2394.95	3464.53
16	Kandhamal	12	1403.12	0.00	1403.12	1403.12	0.00
17	Kendrapada	9	3074.20	330.04	2103.32	2433.36	640.84
18	Keonjhar	13	4430.71	985.36	1684.78	2670.14	1760.57
19	Khurda	10	3243.14	80.09	1851.39	1931.48	1311.66
20	Koraput	14	8426.01	3768.85	2669.90	6438.75	1987.26
21	Malkangiri	7	3263.93	1353.99	739.86	2093.85	1170.08
22	Mayurbhanj	26	11514.45	3010.31	3532.95	6543.26	4971.19
23	Nabarangpur	10	5670.16	1650.12	1217.92	2868.04	2802.12
24	Nayagarh	8	3714.89	21.06	2293.00	2314.06	1400.83
25	Nuapada	5	2061.00	377.76	1376.41	1754.17	306.83
26	Puri	11	4081.67	67.00	2470.98	2537.98	1543.69
27	Rayagada	11	2451.46	288.65	800.59	1089.24	1362.22
28	Sambalpur	9	4352.42	1736.66	1423.89	3160.55	1191.87
29	Subarnapur	6	3360.56	671.32	1531.76	2203.08	1157.49
30	Sundargarh	17	10523.02	1521.11	4710.05	6231.16	4291.86
	Total	314	131883.33	27158.05	55340.52	82498.57	49384.76

Information on Concrete Drying Platform-cum-Threshing Floor (CDPTF) up to the month ending of July, 2023

Sl. No	Name of District	Financial (Rs. in lakh)						Physical (in Nos.)							
		Funds received			Total funds available	Cumulative Expenditure (since May, 2021)	% of exp.	Total target received from Agrl. Deptt.	No. of CDPTF sanctioned			Total	No. of CDPTF tender finalised/ taken up	No. of CDPTF completed	Work under progress
		2016-17	2018-19 & 2019-20	2020-2021					2016-17	2017-18	2021-22				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Anugul	219.6	585.60	0.00	805.20	798.62	99.1828	59	30	80		110	110	109	1
2	Balasore	183.00	439.00	0.00	622.00	452.7	72.7814	95	25	60		85	76	62	14
3	Bargarh	409.92	292.80	0.00	702.72	702.72	100	102	56	40	52	148	96	96	0
4	Bhadrak	73.20	204.96	190.32	468.48	387.64	82.7442	64	10	29	25	64	64	52	12
5	Bolangir	329.40	0.00	0.00	329.40	302.65	91.8792	92	56	0		56	46	43	3
6	Boudh	109.80	0.00	0.00	109.80	98.00	89.2532	15	15	0		15	15	15	0
7	Cuttack	256.20	366.00	0.00	622.20	445.1	71.5365	107	35	36		71	65	57	8
8	Dhenkanal	146.40	146.40	0.00	292.80	594.76	203.128	49	20	66		86	86	82	4
9	Gajapati	73.20	292.80	0.00	366.00	145.90	39.8634	51	10	41		51	39	17	22
10	Ganjam	1098.00	1581.12	0.00	2679.12	1908.3	71.2286	267	150	216		366	265	252	13
11	Jagatsinghpur	768.60	87.84	102.48	958.92	656.19	68.4301	151	43	46	26	115	94	89	5
12	Jajpur	387.96	497.76	724.68	1610.40	893.04	55.5	218	55	72	93	220	132	122	10
13	Jharsuguda	21.96	65.88	0.00	87.84	51.24	58.3333	19	10	9		19	7	7	0
14	Kalahandi	475.80	439.20	556.32	1471.32	872.28	59.2855	131	65	60	76	201	125	123	2
15	Kandhamal	0.00	158.40	0.00	158.40	158.40	100	22	22	0		22	22	22	0
16	Kendrapada	278.16	907.68	0.00	1185.84	807.73	68.1146	158	33	104		137	124	111	13
17	Keonjhar	366.00	366.00	0.00	732.00	563.64	77	101	50	50		100	84	78	6
18	Khurda	270.84	0.00	0.00	270.84	186.11	68.7158	20	20	0		20	37	23	14
19	Koraput	476.75	0.00	0.00	476.75	476.75	100	65	65	0		65	65	65	0
20	Malkangiri	73.20	0.00	0.00	73.20	73.20	100	10	10	0		10	10	10	0
21	Mayurbhanj	109.80	73.20	0.00	183.00	109.80	60	25	15	10		25	18	12	6
22	Nawarangpur	483.12	0.00	0.00	483.12	475.2	98.3607	66	66	0		66	66	66	0
23	Nayagarh	204.96	183.00	0.00	387.96	192.02	49.4948	82	28	25		53	28	23	5
24	Nuapada	73.20	204.96	242.91	521.07	469.46	90.0954	39	10	29	33	72	72	67	5
25	Puri	183.00	183.00	0.00	366.00	245.40	67.0492	50	25	25		50	35	33	2
26	Rayagada	0.00	7.32	0.00	7.32	0.00	0	1	0	1		1	0	0	0
27	Sambalpur	183.00	0.00	0.00	183.00	145.38	79.4426	25	25	0		25	25	25	0
28	Subarnapur	36.60	0.00	0.00	36.60	36.60	100	5	5	0		5	5	5	0
29	Sundergarh	234.24	0.00	0.00	234.24	183.00	78.125	32	32	0		32	32	25	7
	Total	7525.91	7082.92	1816.71	16425.54	12431.83	75.686	2121	986	999	317	2302	1843	1691	152

ABSTRACT AMA GAON AMA BIKASH DISTRICT WISE WORK ORDER STATUS AND PROJECT (up to the month ending of July, 2023)

SL NO.	NAME OF THE DISTRICT	NO OF BLOCKS	NO. OF PROJECTS APPROVED	NO. OF PROJECTS STARTED	NO. OF MISSION SHAKTI BUILDING COMPLETED	NO. OF PROJECTS COMPLETED	NO. OF PROJECTS NOT COMPLETED	NO. OF PROJECTS NOT STARTED	TOTAL FUND SANCTIONED(Rs in Lakh)	AMOUNT SPENT(Rs in Lakh)	PHYSICAL ACHIEVEMENT (%)	FINANCIAL ACHIEVEMENT (%)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	ANGUL	8	1778	1778	127	1771	7	0	5,231.60	5194.30	99.61	99.29
2	BALASORE	12	3614	3027	143	2775	252	587	9,033.50	6965.42	76.78	77.11
3	BARGARH	12	2043	2043	202	1611	432	0	5,392.00	4581.14	78.85	84.96
4	BHADRAK	7	1772	1683	206	1556	196	89	5,452.00	5035.62	87.81	92.36
5	BOLANGIR	14	2916	2916	69	2752	164	0	6,345.50	5984.00	94.38	94.30
6	BOUDH	3	1042	1042	4	934	108	0	2,007.00	1501.49	89.64	74.81
7	CUTTACK	14	4335	4335	142	4206	129	0	8,284.40	7818.15	97.02	94.37
8	DEOGARH	3	478	478	56	431	47	0	1,272.00	1147.14	90.17	90.18
9	DHENKANAL	8	1844	1844	118	1836	94	0	4,502.50	4468.50	99.57	99.24
10	GAJAPATI	7	680	680	34	585	95	0	2,357.50	2085.60	86.03	88.47
11	GANJAM	22	3280	3247	116	2856	391	33	12,649.00	11024.00	87.07	87.15
12	JAGATSINGHPUR	8	2187	2160	136	2051	109	27	4,385.50	4051.67	93.78	92.39
13	JAJPUR	10	2691	2585	89	2274	311	106	7,987.00	6526.12	84.50	81.71
14	JHARSUGUDA	5	537	537	117	526	11	0	1,976.00	1943.97	97.95	98.38
15	KALAHANDI	13	2921	2921	14	2563	358	0	5,845.00	5248.90	87.74	89.80
16	KANDHAMAL	12	1231	1231	69	1208	23	0	3,592.00	3494.85	98.13	97.30
17	KENDRAPARA	9	2426	2379	86	1963	416	47	5,933.00	5180.00	80.92	87.31
18	KEONJHAR	13	2104	2086	153	1787	299	18	6,864.50	5996.23	84.93	87.35
19	KHORDHA	10	1544	1541	107	1494	47	3	4,773.00	4660.00	96.76	97.63
20	KORAPUT	14	2499	2499	98	2440	59	0	5,525.25	5406.93	97.64	97.86
21	MALKANGIRI	7	1320	1320	136	1317	3	0	2,482.50	2479.50	99.77	99.88
22	MAYURBHANJ	26	3696	3452	510	3092	360	244	9,957.00	8106.15	83.66	81.41
23	NABARANGAPUR	10	2049	2049	82	1793	256	0	4,675.55	4178.28	87.51	89.36
24	NAYAGARH	8	2398	2152	15	2009	143	246	4,666.00	3813.12	83.78	81.72
25	NUAPADA	5	1181	1134	11	959	175	47	2,532.10	2006.89	81.20	79.26
26	Puri	11	3294	3126	51	2893	233	168	6,412.20	5363.12	87.83	83.64
27	RAYAGADA	11	1434	1412	50	1299	113	22	3,540.00	2630.84	90.59	74.32
28	SAMBALPUR	9	1504	1504	93	1463	41	0	3,233.00	3125.16	97.27	96.66
29	SONEPUR	6	864	844	11	581	263	20	2,423.00	1834.49	67.25	75.71
30	SUNDARGARH	17	2100	2042	237	1998	44	58	6,138.50	5732.02	95.14	93.38
	GRAND TOTAL	314	61762	60047	3282	55023	5024	1715	155,468.10	137583.60	89.09	88.50

INFORMATION ABOUT KITCHEN SHED FOR THE MONTH OF JULY, 2023

Sl. No.	District	No. of Primary and Upper Primary School at present	No. of Kitchen Shed exists	No. of New Kitchen sheds Taken up out of GPDP	No. of Kitchens Sheds Completed out of GPDP	Total (4+6)
1	2	3	4	5	6	7
1	Angul	1586	1597	0	0	1597
2	Balasore	2764	2865	0	0	2865
3	Bargarh	1694	1682	0	0	1682
4	Bhadrak	1836	1722	0	0	1722
5	Bolangir	2203	1427	0	0	1427
6	Boudh	800	780	0	0	780
7	Cuttack	2262	1579	0	0	1579
8	Deogarh	583	325	0	0	325
9	Dhenkanal	1519	1505	0	0	1505
10	Gajapati	1209	1070	0	0	1070
11	Ganjam	3447	1925	0	0	1925
12	Jagatsinghpur	1136	974	0	0	974
13	Jajpur	2242	2062	31	0	2062
14	Jharsuguda	668	579	0	0	579
15	Kalahandi	2420	2108	154	0	2108
16	Kandhamal	1871	1871	0	0	1871
17	Kendrapara	1718	1235	0	0	1235
18	Keonjhar	2734	2517	0	0	2517
19	Khurda	1584	1010	0	0	1010
20	Koraput	2476	2125	5	5	2130
21	Malkangiri	1345	1153	148	132	1285
22	Mayurbhanj	4196	3499	21	2	3501
23	Nabarangpur	1933	1205	728	0	1205
24	Nayagarh	1065	568	0	0	568
25	Nuapada	1006	986	0	0	986
26	Puri	2064	1354	0	0	1354
27	Rayagada	1896	1935	0	0	1935
28	Sambalpur	1356	1155	0	0	1155
29	Subarnapur	803	626	0	0	626
30	Sundergarh	2507	2279	0	0	2279
	Total	54923	45718	1087	139	45857

INFORMATION ABOUT LPG CONNECTION FOR MDM PROGRAMME FOR THE MONTH OF JULY, 2023

Sl. No.	District	No. of LPG Connection required to be given to Primary and Upper Primary School under MDM Programme (Target)	No. of LPG Connection to MDM Programme given by the end of the previous month	No. of LPG Connection for MDM Programme given during the Month	Total LPG Connections given (4+5)	Left out Schools for LPG Connection (3-6)	Remarks
1	2	3	4	5	6	7	8
1	Angul	1416	1258	0	1258	158	
2	Balasore	2545	2298	0	2298	247	
3	Bargarh	1435	1294	0	1294	141	
4	Bhadrak	1836	1231	0	1231	605	
5	Bolangir	1927	1735	0	1735	192	
6	Boudh	665	590	0	590	75	
7	Cuttack	1427	1323	0	1323	104	
8	Deogarh	504	434	0	434	70	
9	Dhenkanal	1519	820	0	820	699	
10	Gajapati	783	686	0	686	97	
11	Ganjam	2693	2450	0	2450	243	
12	Jagatsinghpur	1136	1071	0	1071	65	
13	Jajpur	2378	1077	0	1077	1301	
14	Jharsuguda	668	494	0	494	174	
15	Kalahandi	2373	947	0	947	1426	
16	Kandhamal	1871	424	0	424	1447	
17	Kendrapara	1718	1684	0	1684	34	
18	Keonjhar	2496	2371	0	2371	125	
19	Khurda	828	828	0	828	0	
20	Koraput	1846	769	1	770	1076	
21	Malkangiri	1345	264	0	264	1081	
22	Mayurbhanj	3593	3517	0	3517	76	
23	Nabarangpur	1933	1933	0	1933	0	
24	Nayagarh	1065	909	0	909	156	
25	Nuapada	851	766	0	766	85	
26	Puri	2064	1416	0	1416	648	
27	Rayagada	1896	1665	0	1665	231	
28	Sambalpur	1142	1002	0	1002	140	
29	Subarnapur	729	648	0	648	81	
30	Sundergarh	1805	1654	0	1654	151	
	Total	48487	37558	1	37559	10928	

District wise Population of directly affected Villages under DMF

Sl. No.	Name of the District	No. of Blocks	No. of GPs	No of ULBs	Population in DMF Villages of the ULBs	No. of villages affected	Population in DMF Villages of the District	No. of villages affected			No of Blocks in OMBADC	No of GPs in OMBADC	Remarks
								OMBADC					
						DMF		Not in DMF	TOTAL				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Angul	6	24			137	N/A	137	–	137	6	24	Letter No. 31/DMF dated 29.01.2018
2	Dhenkanal	1	2			4	N/A	4	–	4	1	2	Letter No. 6010 dated 27.12.17
3	Jajpur	1	8			46	N/A	46	–	46	1	8	Letter No. 240 dated 4.12.17
4	Jharsuguda	2	8	3	N/A	17	N/A	17	–	17	2	8	Dated 30.11.17 (By Email)
5	Keonjhar	7	62			333	N/A	220	–	220	5	39	Letter No. 557 dated 30.11.17
6	Koraput	3	8	1	3695	87	N/A	87	–	87	3	8	Letter No. 743 V-29/2017 dated 06.02.2018
7	Mayurbhanj	3	8			20	N/A	20	–	20	3	8	Letter No.14234 dated 05.12.17
8	Rayagada	1	3			14	N/A	14	–	14	1	3	Dated 18.12.17 (By Email)
9	Sundergarh	8	24			160	N/A	160	–	160	8	24	Letter No. 142/ WE dated 12.01.2018
	Total	32	147	4	3695	818	–	705	0	705	30	124	

Name of Blocks under DMF & OMBADC

Sl. No.	Name of the District	No. of Blocks	Name of Blocks under DMF	No. of ULBs	Name of ULB under DMF	No. of Blocks	Name of Blocks under OMBADC
1	2	3	4	5	6	7	8
1	Angul	6	Athmallik, Banarpal, Chhendipada, Kaniha, Kishorenagar, Talcher	–	–	6	Athmallik, Banarpal, Chhendipada, Kaniha, Kishornagar, Talcher
2	Dhenkanal	1	Kankadahad	–	–	1	Kankadahad
3	Jajpur	1	Sukinda	–	–	1	Sukinda
4	Jharsuguda	2	Lakhanpur, Jharsuguda Sadar	3	Brajaraj Nagar Municipality, Jharsuguda Municipality, Belpahar Municipality	2	Lakhanpur, Jharsuguda Sadar
5	Keonjhar	7	Banspal, Champua, Harichandanpur, Hatadihi, Jhumpura, Joda, KeonjharSadar	–	–	5	Banspal, Harichandanpur, Hatadihi, Jhumpura, Joda
6	Koraput	3	Koraput, Pottangi, Laxmipur	1	Sunabeda Municipality	3	Koraput, Pottangi, Laxmipur
7	Mayurbhanj	3	Jashipur, Kusumi, Rairangpur	–	–	3	Jashipur, Kusumi, Rairangpur
8	Rayagada	1	Kashipur	–	–	1	Kashipur
9	Sundergarh	8	Gurundia, Hemgiri, Koira, Kuarmunda, Kutra, Lahunipada, Nuagaon, Rajgangpur	–	–	8	Gurundia, Hemgiri, Koira, Kuarmunda, Kutra, Lahunipada, Nuagaon, Rajgangpur
TOTAL		32		4		30	

PANCHAYATI RAJ & DRINKING WATER DEPARTMENT GOVT. OF ODISHA

Statement showing the year-wise outstanding position of UC,
as on "07/2023-24" Report of A.G (O)

Sl. No.	Financial Year	Outstanding Amount <i>(Rs. in Crore)</i>
1	2003 - 04	23.91
2	2004 - 05	30.10
3	2005 - 06	21.82
4	2006 - 07	8.06
5	2007 - 08	10.90
6	2008 - 09	6.67
7	2009 - 10	9.53
8	2010 - 11	51.10
9	2011 - 12	28.95
10	2012 - 13	37.09
11	2013 - 14	56.34
12	2014 - 15	84.14
13	2015- 16	826.42
Sub Total		1195.03
14	2016- 17	608.06
15	2017- 18	707.82
16	2018- 19	1158.50
17	2019-20	907.26
18	2020-21	539.83
19	2021-22	900.83
20	2022-23	2240.99
Sub Total		7063.29
Total		8258.32
21	2023-24	2268.55
Grand Total		10526.87

PANCHAYATI RAJ & DRINKING WATER DEPARTMENT, GOVT. OF ODISHA

Outstanding U.C position of different schemes as per 07/2023-24 Report of AG(O)

(Rs. in Cr.)

Sl. No.	Name of the Schemes	Financial Years									Total
		2003-04 to 2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	
1	Non Plan (CFC / SFC)	547.45	432.22	541.46	544.01	653.99	441.99	714.17	1049.69	1225.51	6150.49
2	Rural Housing	465.36	115.80	162.69	537.17	86.27	62.41	103.82	175.00	0.00	1708.52
3	MGNREGS	2.45	13.89	0.00	0.00	0.00	7.40	7.13	660.20	150.00	841.07
4	MLALAD fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.00	370.00	578.00
5	CM-Special Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.83	491.40	603.23
6	SBM - G	0.00	0.00	0.00	0.00	159.30	10.88	0.00	0.00	0.00	170.18
7	Relief, Repair & Restoration	0.00	0.00	0.00	46.11	0.00	0.00	55.79	0.71	0.00	102.61
8	GGY	10.05	36.81	0.00	18.75	0.00	0.00	0.00	0.00	10.00	75.61
9	RURBAN	0.00	8.57	3.57	12.46	7.25	14.98	0.00	0.00	0.00	46.83
10	CC Road	37.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.93
11	SGSY	33.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.28
12	CGF for District Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.20	21.64	52.84
13	BRGF	21.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.53
14	SGRY	20.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.37
15	Jal Jeevan Mission	0.00	0.00	0.00	0.00	0.00	0.00	19.92	0.00	0.00	19.92
16	Jawahar Rojagar Yojana	19.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.12
17	RGSY, RGPSY & RGSA	9.26	0.00	0.00	0.00	0.45	2.09	0.00	0.00	0.00	11.80
18	PMGY	10.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.26
19	Cluster Housing	6.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.54
20	Rural Sanitation	7.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.80
21	Social Audit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.75	0.00	1.75
22	Implementation Support to ORMAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.30	0.00	2.30
23	RLTAP	1.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.53
24	GSSK	1.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.21
25	RBL	0.00	0.77	0.10	0.00	0.00	0.08	0.00	0.31	0.00	1.26
26	DPAP	0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.73
27	IRDP	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10
28	JGSY	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06
Total		1195.03	608.06	707.82	1158.50	907.26	539.83	900.83	2240.99	2268.55	10526.87

**PANCHAYATI RAJ & DRINKING WATER DEPARTMENT
MONTHLY PERFORMANCE REPORT UPTO END OF JULY, 2023**

Sl No	Name of the schemes		FINANCIAL		PHYSICAL				
			Total Funds Available	EXPENDITURE(RS. IN CRORE)		Target	ACHIEVEMENT		
				Upto end of the month	% of Exp.		Upto end of the month	% of Ach.	UNIT
1	2		3	4	5	6	7	8	9
1	RURAL HOUSING	P.M.A.Y (G)	3828.40	3126.76	81.67	1034914	4402	0.43	No. of Houses
		BPGY	119.43	5.93	4.97	9205	261	2.84	No. of Houses
		BPGY (TITLI)	11.47	0.16	1.39	828	15	1.81	No. of Houses
		BPGY (MINING)	7.72	0.00	0.00	973	0	0.00	No. of Houses
		NSPGY	3.01	0.22	7.31	909	2	0.22	No. of Houses
	SUB TOTAL		3970.03	3133.07	78.92	1046829	4680	0.45	No. of Houses
2	MGNREGS		2301.40	2326.57	101.09	1500.00	789.54	52.64	Lakh persondays
3	DAY-NRLM		549.04	107.67	19.61	400000	27116	6.78	No. of SHGs credit linked
4	DDU-GKY		26.80	9.56	35.67	7826	766	9.79	No. of Youth trained
5	Drinking Water	JJM	5750.00	1348.33	23.45	2000	43	2.15	No. of Projects
		BASUDHA	1500.00	357.49	23.83	40	0	0.00	No. of Projects
		RIDF	1000.00	104.69	10.47	4	0	0.00	No. of Projects
		OMBADC	500.00	203.93	40.79	250	0	0.00	No. of Projects
		SUB TOTAL	8750.00	2014.44	23.02	2294	43	1.87	No. of Projects
6	SBM (G)		136.40	128.00	93.84	381077	271576	71.27	IHHL
	SBM (G)					33212	16935	50.99	No.of Villages initiated Grey Water Management
	SBM (G)					32650	15865	48.59	No.of Villages initiated Solid Waste Management
	SBM (G)					30406	15221	50.06	No. of ODF Plus Villages
7	GGY		3.49	0.00	0.00	168	0	0.00	No. of projects
8	14th CFC		229.89	195.66	85.11	1456	1028	70.60	No. of projects
9	15th CFC		2279.45	406.92	17.85	22391	4656	20.79	No. of projects
10	4th SFC		522.04	13.52	2.59	4373	290	6.63	No. of projects
11	5th SFC		2112.09	287.82	13.63	15974	1520	9.52	No. of projects
12	RGSA		4.38	0.10	2.34	14	3	21.43	No. of projects
13	RGSA(CB)		33.99	2.50	7.36	231545	25616	11.06	No. of participants
14	AMA GAON AMA BIKASH		1554.68	1375.81	88.49	61762	55023	89.09	No. of projects
	GRAND TOTAL		22473.69	10001.66	44.50				

MANIFESTO HIGHLIGHTS, PR & DW DEPARTMENT, 2023-24

SI No.	Manifesto Highlights	Achievement (Upto end of July, 2023)
1	Conversion of the left out KUTCHA houses into Pucca houses will be continued as a priority of the Government	<p>Universe – All the eligible HHs staying in Kutcha houses.</p> <p>Achievement –</p> <ul style="list-style-type: none"> • State completed 31.51 Lakh pucca houses under RH schemes since the FY 2014-15. <p>Construction of 10.42 Lakh houses are going on.</p> <ul style="list-style-type: none"> • Since the FY 2019-20, State completed 9.75 Lakh pucca houses. • MoRD has been moved for allotting PMAY(G) Special Houses to the identified 26,775 PVTG Households and 18,160 eligible HHs in Swabhiman Anchala of Malkangiri District
2	Special Assistance to low income group families not eligible under rural Housing schemes to convert their kutcha, tin or asbestos roof houses into pucca houses.	<ul style="list-style-type: none"> • MO GHARA scheme has been launched to provide adequate financial support in form of capital subsidy to lower and lower middle class households to construct pucca houses by availing housing loan up to Rs. 3 Lakh. <p>Progress achieved so far :-</p> <ul style="list-style-type: none"> • Registered - 2.98 Lakh • Applied - 2.22 Lakh • Field Verified - 51,500 • Plan & Estimate Approved - 42,401 • Existing house geo-tagged - 50,082 • Sponsored to Bank - 27,418 • Sanctioned - 38
3	Ama Gaon Ama Bikash along with PEETHA to be continued as a process of 5T in Governance.	<p>“Ama Gaon Ama Bikash” scheme has been launched by State Government to give thought on taking up small and essential projects of local importance and providing missing links to the existing development infrastructure as well as repair, modernization and expansion works in rural areas.</p> <p>The selection of the projects under the scheme shall be made by the Local people, Community Organisations, Public representative and other Stake holders involving special nature of problems which are directly approved by the Hon’ble Chief Minister through interaction in Video Conferences with local people.</p> <p>Total 61762 no.of projects with cost of Rs.1554.68 crore have been approved under the scheme covering 6794 no.of Gram Panchayats of 314 Blocks.</p> <p>Till date 55023 no.of projects have been completed with expenditure of Rs. 1375.81 crore under the scheme.</p>

Target & Achievements under different Poverty Alleviation Programmes in current Financial Year 2023-24 for July-2023 against the corresponding period of the previous year-2022-23.

Sl. No.	Programme	Target for the current year 2023-2024		Achievement made up to July 2023		Target for the year 2022-2023		Achievement made up to July 2022	
		Physical	Financial (Rs. in Lakh)	Physical	Financial (Rs. in Lakh)	Physical	Financial (Rs. in Lakh)	Physical	Financial (Rs. in Lakh)
1	2	3	4	5	6	7	8	9	10
1	NRLM	400000 (No of SHG)	54904.49	27116 (No. of Credit Linked)	10767.48	350000 (No of SHG)	28867.00	35500 (No. of SHG Credit Linked)	21778.00
2	MGNREGS	1500 (Lakh Persondays)	282700.69	789.54 (Lakh Persondays)	232657.45	1850 (Lakh Persondays)	228859.00	788.42 (Lakh Persondays)	179230.00
3	PMAY(G)	1034914 (No. of houses)	382840.00	4402 (No. of houses)	312676.00	193792 (No. of house)	124817.00	12675 (No. of house)	14694.00
4	BIJU PUCCA GHAR	9205 (No. of houses)	11943.00	261 (No. of houses)	593.00	8600 (No. of houses)	22350.00	245 (No. of houses)	8241.00
5	GGY	1106 (No of works)	2537.24	0 (No of works)	0.00	2620 (No of works)	5529.00	1123 (No of works)	2390.00

