



MONTHLY MASTER REPORT (MMR)

(JULY-2022)

**FINANCIAL & PHYSICAL ACHIEVEMENT UNDER
POVERTY ALLEVIATION PROGRAMMES**

PANCHAYATI RAJ & DRINKING WATER DEPARTMENT GOVERNMENT OF ODISHA

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CONTENTS

Sl. No.	Subject	Page No.	Sl. No.	Subject	Page No.
1	2	3	1	2	3
1.	Basic information on the Schemes	A-D	12.	Employment Generation under MGNREGS-I	32
2.	Scheme-wise State Summary Report	1-2	13.	Financial Performance under MGNREGS-II	33-34
3.	Graphical presentation of funds Available & Expenditure	3	14.	Information on Anganwadi Centre	35
4.	Comparison of Scheme wise -Achievement	4	15.	Drinking Water Supply & Sanitation	36-41
5.	MPR on Tribal Sub-Plan area Districts	5	16.	Financial and Physical achievement under GGY	42
6.	<u>District-wise Financial and Physical achievement under different Schemes</u>		17.	Financial and Physical achievement under 14 th Finance Commission	43
	Angul and Balasore	6	18.	Financial achievement under 15 th Finance Commission Tied Grant	44
	Baragarh and Bhadrak	7	19.	Financial achievement under 15 th Finance Commission Untied Grant	45
	Bolangir and Boudh	8	20.	Financial and Physical achievement under 4 th State Finance Commission Award	46-60
	Cuttack and Deogarh	9	21.	Financial and Physical achievement under 4 th Non CFC / SFC	61-66
	Dhenkanal and Gajapati	10	22.	Financial and Physical achievement under 5 th State Finance Commission	67
	Ganjam and Jagatsinghpur	11	23.	Financial and Physical achievement under 5 th Non CFC / SFC	68
	Jajpur and Jharsuguda	12	24.	Financial & Physical achievement under Rastriya Gram Swaraj Abhiyan (RGSA & CB)	69
	Kalahandi and Kandhamal	13	25.	Physical Infrastructure under CFC / SFC	70-71
	Kendrapara and Keonjhar	14	26.	Monthly progress report on Bonded Labour	72
	Khurda and Koraput	15	27.	GP/PS Road (CC Road)	73
	Malkangiri and Mayurbhanj	16	28.	Information on Concrete Drying Platform –cum-Threshing Floor	74
	Nabarangpur and Nayagarh	17	29.	Ama Gaon Ama Bikash	75
	Nuapada and Puri	18	30.	Information about Kitchen Shed	76
	Rayagada and Sambalpur	19	31.	Information about LPG Connection	77
	Subarnapur and Sundargarh	20	32.	District wise population of directly affected Villages under DMF	78-79
7.	Financial and Physical achievement under NRLM	21-24	33.	Utilization Certificate position	80-81
8.	Financial and Physical achievement under DDU-GKY	25	34.	Monthly progress report on NRuM	82
9.	Monthly performance report of NRLM & DDU-GKY	26	35.	Monthly progress report to Hon'ble CM Office	83-84
10.	Financial & Physical achievement under PMAY(G) & BIJU PUCCA GHAR	27	36.	Hon'ble Governor report	85
11.	Daily progress report on RH	28-31			

Over View of All Schemes

1. Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS)-

The Mahatma Gandhi National Rural Employment Guarantee Scheme is a “People’s Act” in several senses. The Act was prepared through a wide range of consultation with people’s organizations. Second, the Act addresses itself chiefly to working people and their fundamental right to life with dignity. Third, the Act empowers ordinary people to play an active role in the implementation of employment guarantee schemes through Gram Sabhas, social audits, participatory planning and other means. More than any other law, MGNREGA is an Act of the people, by the people and for the people. During the financial year 2022-23 an amount of Rs. 2288.59 crores is available and upto July, 2022 utilized 1792.30, i.e. 78% achieved. Against target of 1400 lakh man days 788.42 lakh man days has been achieved. i.e. 56% upto July, 2022.

2. Deendayal Antyodaya Yojana- National Rural Livelihoods Mission (DAY- NRLM)-

Deendayal Antyodaya Yojana- National Rural Livelihoods Mission(DAY-NRLM) is a new strategy of poverty alleviation woven around community based institutions having primary objective is to reduce poverty by promoting diversified and gainful and skilled wage employment opportunities, resulting in appreciable increase in their incomes, on a sustainable basis through building strong grassroots institutions of the poor.

The core belief of National Rural Livelihoods Mission (NRLM) is that the poor have innate capabilities and a strong desire to come out of poverty. The challenge is to unleash their capabilities to generate meaningful livelihoods and enable them to come out of poverty. NRLM focuses on universal inclusion of the poor, prioritizing the poorest of the poor, identified through participatory processes and converted into institutions of the poor that are supported to leverage formal credit and access services and benefits meant for the poor,

as well as develop innovative community led interventions leading to sustainable livelihoods and improved quality of life.

In our State Odisha Livelihoods Mission (OLM) a registered society under the aegis of Panchayati Raj and Drinking Water Department of Government of Odisha is the nodal agency for implementing the scheme with the mandate to reach out to all poor households, link them to sustainable livelihoods opportunities and nurture them till they come out of poverty and enjoy a decent quality of life. Funding pattern of the program is 60:40. During the financial year 2022-23 Rs.288.67 crore is available and upto July, 2022 utilized 217.78, i.e. 75%. Against target of 3,50,000 nos. of SHGs achievement made 35500 upto July, 2022.

3. Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)-

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) aims to skill rural youth between the ages of 15 and 35 years who are poor and provide them with jobs having regular monthly wages at or above the minimum wages. It is one of the cluster of initiatives of the Ministry of Rural Development, Government of India that seeks to promote rural livelihoods. It is a part of the National Rural Livelihood Mission (NRLM) -the Mission for poverty reduction under Deen Dayal Antodaya Yojana (DAY). The programme is tasked with the dual objectives of adding diversity to the incomes of rural poor families and cater to the career aspirations of rural youth. In our State Odisha Rural Development and Marketing Society (ORMAS) registered society under the aegis of Panchayati Raj and Drinking Water Department of Govt. of Odisha is the nodal agency for implementing the scheme.

4. Pradhan Mantri Awas Yojana-Gramin (PMAY-G)-

The Pradhan Mantri Awas Yojana-Gramin (PMAYG) was formed to meet the objectives of the “Housing for All” scheme by the year 2022. It is a rural housing program that aims to provide a 25-square meter pucca house which also includes basic amenities to beneficiaries of the scheme.

Continue Next Page

The houses are disaster-resilient, low cost, and take into consideration the socio-cultural and geo-climatic factors. During financial year 2022-23 total funds available 1248.17 and upto July, 2022 incurring expenditure made 146.94 i.e. 12%, similarly physical target 1,93,792 achievement 12,675 i.e. 7% upto July, 2022

The scheme was launched in January 1996 as Indira Awaas Yojana. It was restructured in April 2016 as PMAYG (iay.nic.in).

5. Biju Pucca Ghar Yojana(BPGY)-

Biju Pucca Ghar Yojana is the State's own flagship programme. The scheme was launched during the financial year, 2014-15 replacing the old scheme "MO-KUDIA YOJANA" with a view to achieving the objective of converting all the kutchra houses to pucca houses.

6. Nirman Shramik Pucca Ghar Yojana (NSPGY)-

In an attempt to cover more number of construction workers under a housing scheme, the state government has revised the guidelines for Nirman Shramik Pucca Ghar Yojana (NSPGY). Labour and Employees' State Insurance department has issued the revised guidelines after the approval of Chief Minister an official told.

7. Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)-

The Chief Minister of Odisha Sri Naveen Patnaik launched the Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) Scheme in 2017-18. The objective of the scheme is to provide safe and adequate water through piped water Supply Systems to every rural household. The drinking, cooking and other domestic needs will be met through an enhanced supply of 70 LPCD (litre per capita per day). The scheme also focuses on enhancing water quality and empowering community for ownership of water assets to ensure operation and maintenance sustainability.

8. Jal Jeevan Mission (JJM) -

Jal Jeevan Mission (JJM) launched in 2019-20 aims to provide a functional household Tap Connection (FHTC) to every household and achieving drinking water security.

JJM focuses on management of water at the lowest appropriate level through decentralized integrated water resource management by the Gram Panchayats, with a key focus on water conservation, source sustainability and rainwater storage.

The broad components of JJM are.

- Development of village piped water supply infrastructure to provide tap water connection to every rural household.
- Development of reliable drinking water sources and/ or augmentation of existing sources to provide long-term sustainability of water supply system.
- Retrofitting of completed and ongoing schemes to provide FHTCs at minimum service level of 55 lpcd.
- Emphasis on IEC, HRD, training, development of utilities, water quality laboratories, water quality testing & surveillance, R&D, knowledge centre, capacity building of communities, etc.

The State has already provided 28.44lakhs (33.21%) household with Functional Household Tap Connection. Community Participation is being given utmost priority during the implementation. Community mobilization meeting are being conducted in the Villages (with the GP members, Sarpanch and villagers) for preparation of Village Action Plan and formation of Village Water and Sanitation Committee. The Villagers are being sensitized about the Water Conservation activities, maintenance of Water supply assets and community Contribution for sustainability of the PWS Schemes during these meetings.

9. Swachh Bharat Mission (Gramin) –

The Swachh Bharat Mission (Grameen) was launched on 2nd October 2014, with an aim to provide safety, security and convenience, especially for women and children, by eliminating the habit of open defecation across the country and achieve Open Defecation Free (ODF) villages. During the Phase-I of the programme, more than 66 lakh eligible beneficiaries from rural Odisha were provided with Individual Household Latrines (IHHLs) ensuring 100% sanitation coverage as per the Government of India's Baseline list of beneficiaries in Odisha. By October 2019, all villages across the state, and consequently all 30 districts, had declared themselves as ODF.

The Phase-II of the SBM (G) programme was launched by the Government of India in April 2020, aiming at sustaining the ODF status of villages, along with focusing on solid and liquid waste management

Continue Next Page

in Rural India, targeting ODF Plus of all status of all villages of the Odisha. This programme is targeted to taken in a mission mode during 2021-22.

10. Rural Infrastructure Development Fund (RIDF)-

Rural Infrastructure Development Fund (RIDF) was set up by the Government in 1995-96 for financing ongoing rural Infrastructure projects. The Fund is maintained by the National Bank for Agriculture and Rural Development (NABARD).

11. 15th Central Finance Commission-

The 15th Central Finance Commission have submitted the interim report for the year 2021-22 keeping fund allocation of Rs.3682.70 crore to be shared in a ratio of 70:20:10 in favour of the Gram Panchayat, Panchayat Samiti and Zilla Parishad respectively. The Commission also recommended 10% of additional allocation for the TSP area GPs.

- Out of the fund allocation of Rs. 3682.70 crore, 50% is earmarked as Basic Untied Grant and remaining 50% is earmarked as Basic Tied Grant.
- The basic Untied Grant is to be used as per need based of the locality with approval of the rural Local Bodies.
- The basic Tied Grant is meant for the PRIs to be used for providing the basic services like supply of drinking water, sanitation and maintenance of open defecation free (ODF) status, solid waste management, rain water harvesting and water recycling.
- The basic Tied fund will be used by the DWSC as per approval and need based to cover all the above essential services.

12. 5th State Finance Commission –

The 5th State Finance commission have submitted the interim report to be carried out from 2020-21 to 2025-26 with total fund allocation of Rs.5490.54 crore. The fund sharing pattern is 60:30:10 in favour of the Gram Panchayat, Panchayat Samiti and Zilla Parishad respectively which will be distributed basing on the population criteria of the GPs in 4 categories i.e. 0 – 5000, 5001 – 7500, 7501 – 10000 and Above 10000.

25% of extra fund allocation is earmarked for the TSP areas GPs.

- The Untied Grants can be used for location specific felt needs except salary or other establishment expenditure and

the Tied Grants can be used for the basic services like sanitation and maintenance of open defecation free (ODF) status, supply of drinking water, rain water harvesting and water recycling.

- At the Block level, it has been proposed that 50% of the fund is to be used as untied fund and remaining 50% as Tied fund.
- Besides the GPs, the PS and ZPs have also been advised to take up drinking water projects, maintenance of Govt. Higher Secondary Schools , Maintenance of SDH , DHH ,payment of energy bills, payment of honorarium of the SEMs and other need based community driven projects as to be decided by the Zilla Parishad.
- Preparation of GPDP, PFMS integrated with PFMs interface payment online audit are mainly suggested by the commission to be properly monitored.

13. District Mineral Foundation (DMF)-

In Section 9B of the Mines and Minerals (Development and Regulation) Act, 1957 provides for establishment of a District Mineral Foundation Trust by the State Government, a non-profit body, with an objective to work for the interest and benefit of persons, and areas affected by mining related operations in such manner as may be prescribed by the State Government, and WHEREAS the SETTLOR for this purpose has decided to set up a trust as an entity under the State Government for “no profit” and for playing an important role for common good of the community and for using the fund of the trust for the interest and benefit of persons, and areas affected by mining related operations in such manner as may be prescribed by the State Government.

14. Gopabandhu Gramin Yojana (GGY)-

A new initiative called Gopabandhu Gramin Yojana (GGY) was launched by the Government of Odisha during 2006-07 with a view to provide additional developmental assistance to the targeted 11(Eleven) districts of the State not covered under the Backward Regions Grant Fund (BRGF). Due to inclusion of Bargarh district under BRGF Scheme during 2012-13, the number of districts has been reduced to 10. With this Scheme, Rural Connectivity and quality of rural life has undergone tremendous change. Most of rural roads in the targeted districts have been covered.

In order to further strengthen rural connectivity, both inter village and intra village, in the targeted districts during the 12th Plan Period with due importance to electrification and water supply, these revised comprehensive guideline & are hereby issued. The GGY scheme is being implemented in all 30 districts of Odisha.

15. National Rurban Mission (NRuM)-

The Shyama Prasad Mukherji Rurban Mission was conceived as a scheme in the year 2016 within Ministry of Rural Development, with the vision of developing Clusters of villages that preserve the essence of rural life and does not compromise on the provisions that are essentially urban in nature thus creating a Rurban cluster. It serves the objective to stimulate local economic development, enhance basic services and create well planned Rurban cluster. The scheme desires to work for 21 components, that serves at household, village as well as cluster level. The scheme aims to provide critical gap fund to the existing schemes so as to meet the gap of infrastructural as well as economic development within the selected clusters. And also takes up projects in Convergence for the purpose of monitoring and better implementation in the selected clusters. The selection of the desired clusters has been done in accordance to the guidelines issued by the Govt. Of India, and stands approved by the Empowered Committee at Ministry level. For each cluster an Integrated Cluster Action Plan was developed emphasizing on socio-economic planning and spatial planning.

National Rurban Mission in Odisha has been implemented in phased manner. With 14 clusters being selected in Phase 1, 2 and 3, have been implementing the scheme to achieve cluster based development. The clusters are divided into Tribal and Non-tribal with a CGF (Critical Gap Fund) budget of 15 Cr. and 30 Cr. respectively. The money for the clusters are disbursed in installments as per the prerequisites of the MoRD.

And complementing it is the state share for every installment. Combining both meets the required sum of money designated to each cluster for taking up activities as planned. For Odisha, Rurban has successfully been able to identify the clusters and complete their Integrated Action Plans(ICAP) with proper consultation and approval of all stakeholders. Accordingly, the Detail Project Report(DPR) has been completed for all cluster and approved by the State Level Empowered Committee chaired by the Chief Secretary to Government of Odisha. Rurban Odisha has also been able to complete notified planning of all 14 clusters and their respective Spatial Plan is under process.

National Rurban Mission has marked its presence at cluster level with many works being taken up including Connectivity through Roads and provision of drain within the village and as source of connection between all villages and panchayats within the cluster. Provision of Piped Water Supply, Solar street lights, Rest shades, market complexes, market pindis, digital classrooms and libraries, boundary walls with nutrition gardens, milk collection centers etc. has been made within the clusters. Apart from the infrastructural support, there is enough thrust on economic activities within the clusters like mushroom cultivation units, lemon grass oil, stitching units, dal and maize processing units, hill broom and sabai grass unit, tamarind processing unit etc., to name a few. This is to be done in technical partnership with Odisha Rural Development and Marketing Society, with an aim to economically strengthen the clusters under Rurban.

The scheme has been able to successfully complete an expenditure in CGF of Rs.95.45 Cr out of sanctioned Rs.144 Cr. and aims to complete the works for remaining work by the end period of the scheme.

Any suggestion or addition please mail us:- ddmispr@gmail.com

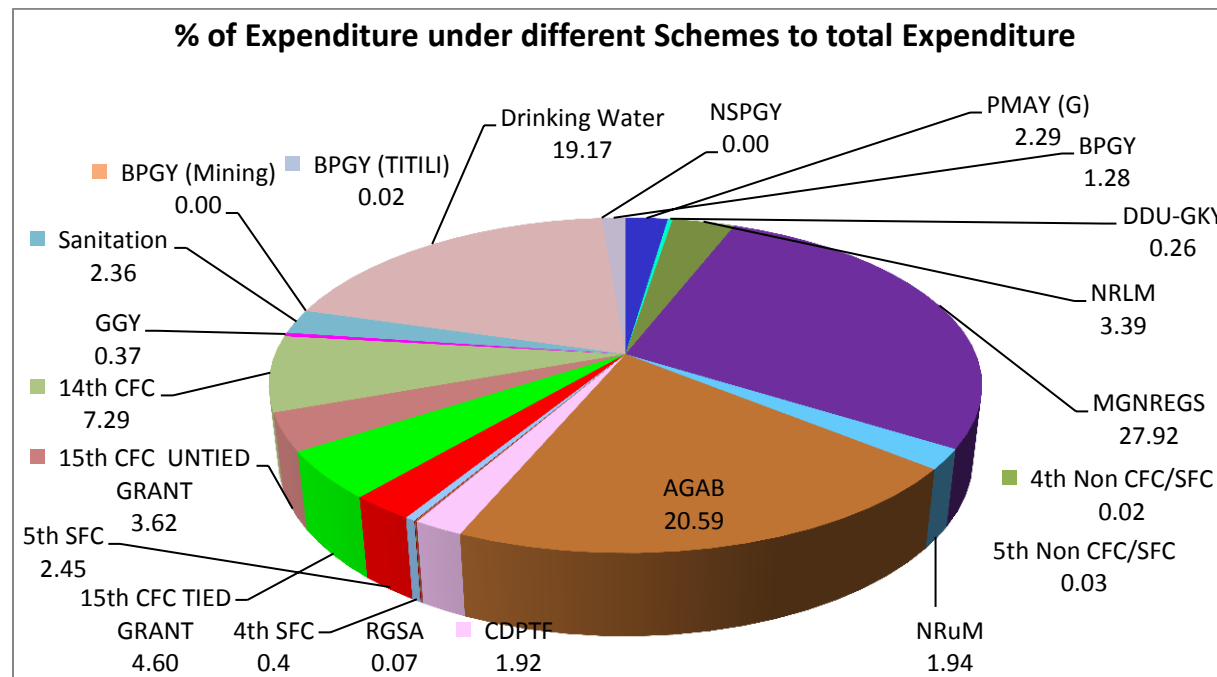
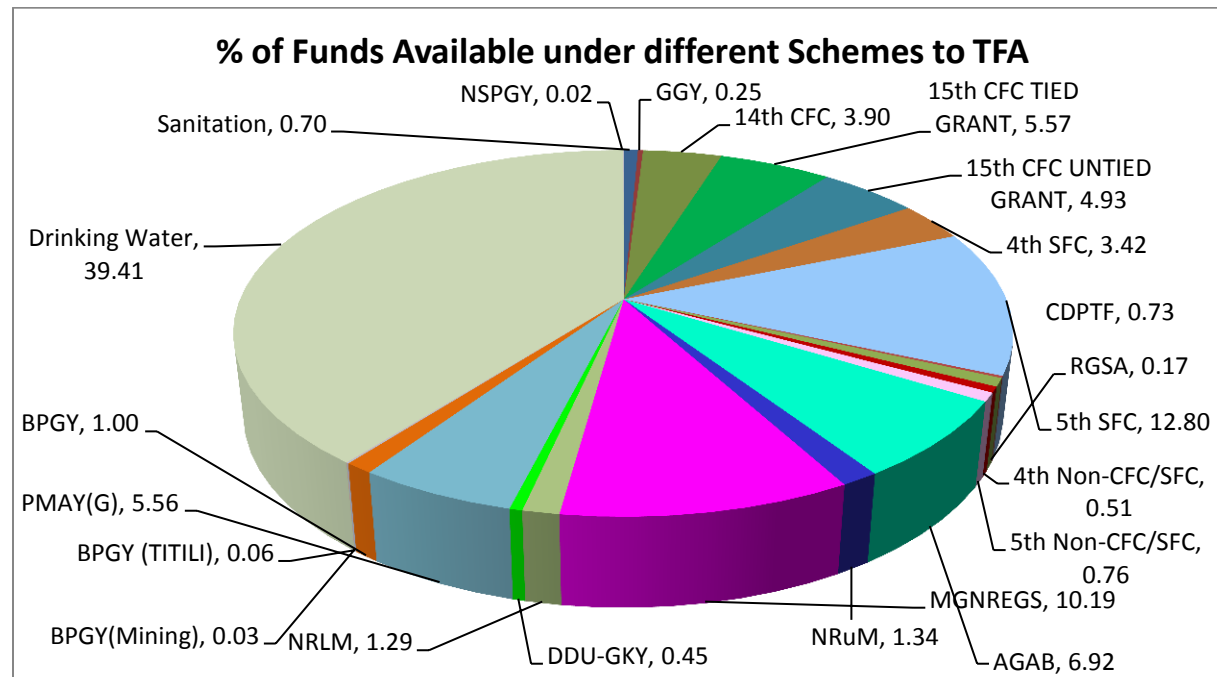
SCHEME-WISE STATE SUMMARY REPORT UPTO END OF JULY, 2022 DURING FY 2022-23

Sl. No.	Name of the Schemes	FINANCIAL (RS. IN CRORE)									PHYSICAL					
		O.B. as on 01.04.22	Receipts	Other Receipts	Total Funds Available	EXPENDITURE			% of Exp.	Closing Balance	Target	ACHIEVEMENT			% of Ach.	UNIT
						Upto end of June	During the month	Upto end of July				Upto end of June	During the month	Upto end of July		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	MGNREGS	0.00	2288.59	0.00	2288.59	1370.55	421.75	1792.30	78	496.29	1400.00	327.75	460.67	788.42	56	Lakh Person days
2	NRLM	262.71	25.96	0.00	288.67	197.95	19.83	217.78	75	70.89	350000	9619	25881.00	35500	10	No. of SHGs Credit linked
3	DDU-GKY	101.43	0.00	0.00	101.43	16.50	0.00	16.50	16	84.93	29471	2608	908.00	3516	12	No of youth trained
4	P.M.A.Y (G)				1248.17	114.38	32.56	146.94	12	1101.23	193792	9548	3127.00	12675	7	No. of Houses
5	BPGY				223.50	40.68	41.73	82.41	37	141.09	6690	188	57.00	245	4	No. of Houses
6	BPGY (TITIL)				13.23	0.96	0.37	1.33	10	11.90	1011	81	30.00	111	11	No. of Houses
7	BPGY (MINING)				7.63	0.12	0.00	0.12	2	7.51	1106	46	12.00	58	5	No. of Houses
8	NSPGY				4.20	0.10	0.00	0.10	2	4.10	988	38	11.00	49	5	
9	JJM				6000.00	546.69	185.61	732.30	12	5267.70	1000	18	40.00	58	6	
10	BASUDHA				850.00	174.89	112.51	287.40	34	562.60	50	1	0.00	1	2	
11	RIDF				1000.00	109.29	34.25	143.54	14	856.46	8	0	0.00	0	0	NO OF PWS
12	OMBADC				500.00	37.41	0.00	37.41	7	462.59	100	0	0.00	0	0	
13	DMF				500.00	30.20	0.00	30.20	6	469.80	4	0	0.00	0	0	
	TOTAL DRINKING WATER				8850.00	898.48	332.37	1230.85	14	7619.15	1162	19	40	59	5	
14	SBM (G) IHHL										312588	157615	13384	170999	55	No of IHHL
15	SBM (G) Grey Water Management				157.80	114.61	36.61	151.22	96	6.58	28071	24315	2207	26522	94	No. of villages initiated under Grey Water management
16	SBM (G) Solid Waste Management										28071	17482	1307	18789	67	No. of villages initiated under Solid Waste management
17	GGY	32.71	24.36	0.00	55.29	23.27	0.63	23.90	43	31.39	2620	1123	0	1123	43	No. of Projects
18	14th CFC	876.17	0.00	0.00	876.17	414.30	53.98	468.28	53	407.89	9721	985	117	1102	11	No. of Projects
19	15th CFC(TIED+UNTIED)	2047.41	311.04	0.00	2358.45	396.55	131.50	528.05	22	1830.40	15763	1661	231	1892	12	No. of Projects
20	4th SFC	767.59	0.43	0.00	768.02	16.61	8.97	25.58	3	742.44	6711	173	11	184	3	No. of Projects
21	5th SFC	2308.39	566.20	0.00	2874.59	117.99	39.52	157.51	5	2717.08	12360	2660	229	2889	23	No. of Projects
22	4th Non CFC/ SFC	113.49	0.25	0.00	113.74	1.34	0.03	1.37	1	112.37	477	20	2	22	5	No. of Projects
23	5th Non CFC/ SFC	170.59	0.00	0.00	170.59	1.47	0.18	1.65	1	168.94	941	158	32	190	20	No. of Projects
24	RGSA	4.38	0.00	0.00	4.38	0.10	0.00	0.10	2	4.28	14	3	0	3	21	No. of Building
25	RGSA(CB)	32.79	0.00	0.00	32.79	4.33	0.37	4.70	14	28.09	138473	938	2019	2957	2	No. of Participants
26	NRuM				300.00	122.58	1.77	124.35	41	175.65					0	
27	CDPTF				163.23	123.10	0.27	123.37	76	39.86	1836	1673	3	1676	91	No. of Projects
28	AGAB				1554.69	1318.86	3.00	1321.86	85	232.83	61975	52478	96	52574	85	No. of Projects
29	LPG Connections in Primary & U.P. School					0.00	0.00	0.00			48487	37559	0	37559	77	No. of LPG Connection
30	Kitchen sheds in Primary & Upper Primary School					0.00	0.00	0.00			1087	139	0	139	13	No. of Kitchen Shed
	G. TOTAL	6717.66	3216.83	0.00	22455.16	5294.83	1125.44	6420.27	28.59	16034.89						

SCHEME-WISE STATE SUMMARY REPORT UPTO END OF JULY, 2022 DURING 2022-23

Sl. No.	Name Of The Scheme	Budget Estimate	Supplementary	Total	Release	Balance	Expenditure	%
1	PLAN	17573.79	0.00	17573.79	1730.00	15843.79	1275.61	7
2	SFCTLBS	4731.50	0.00	4731.50	2236.73	2494.77	1864.55	39
3	RWSS	276.66	0.00	276.66	276.66	0.00	89.10	32
4	PR & DW Admn.	152.90	0.00	152.90	62.46	90.44	16.33	11
	TOTAL	22734.85	0.00	22734.85	4305.85	18429.00	3245.59	14

Graphical presentation of Funds Available and Expenditure for the month of July, 2022



Comparison of Scheme-wise Achievement of July 2022 for the year 2022-23 and the same month of the corresponding period 2021-22

Sl. No.	SCHEME	FINANCIAL (Rs. in Crore)						PHYSICAL						UNIT
		Up to July 2021 during 2021-22			Up to July 2022 during 2022-23			Up to July 2021 during 2021-22			Up to July 2022 during 2022-23			
		TFA	EXP.	%	TFA	EXP.	%	Target	Ach.	%	Target	Ach.	%	
1	2	3	4	5	12	9	8	9	10	11	12	13	14	15
1	MGNREGS	2552.00	2479.32	97	2288.59	1792.30	78	1400.00	898.71	64	1400.00	788.42	56	Lakh Person days
2	NRLM	363.10	157.25	43	288.67	217.78	75	280150	27819	10	350000	35500	10	No. of SHGs Credit linked
3	DDU-GKY	145.98	12.56	9	101.43	16.50	16	30688	454	1	29471	3516	12	No of youth trained
4	Drinking Water	9374.34	1210.01	13	8850.00	1230.85	14	1456	379	26	1162	59	5	NRDWP (PWS-Ongoing)
5	Sanitation	53.40	45.25	85	157.80	151.22	96	283917	17748	6	368730	216310	59	IHHL
6	P.M.A.Y (G)	1168.98	748.71	64	1248.17	146.94	12	306445	71291	23	193792	12675	7	No. of Houses
7	BIJU PUCCA GHAR YOJANA	188.51	150.30	80	223.50	82.41	37	8600	1021	12	6690	245	4	No. of Houses
8	BPGY (TITIL)	18.27	3.21	18	13.23	1.33	10	1613	418	26	1011	111	11	No. of Houses
9	BIJU PUCCA GHAR YOJANA (MINING)	18.67	0.00	0	7.63	0.12	2	1232	61	5	1106	58	5	No. of Houses
10	NIRMAN SHRMIK PUCCA GHARA YOJANA	10.52	4.46	42	4.20	0.10	2	1515	325	21	988	49	5	No. of Houses
11	GGY	83.64	28.29	34	55.29	23.90	43	3622	1363	38	2620	1123	43	No of works
12	14TH FINANCE COMMISSION	1031.84	209.41	20	876.17	468.28	53	19182	2929	15	9721	1102	11	No of projects
13	15th CFC (TIED + UNTIED)	2347.50	367.73	16	2358.45	528.05	22	8077.00	2061.00	26	15763	1892	12	No of projects
15	4th SFC	891.20	39.92	4	768.02	25.58	3	8947.00	1492.00	17	6711	184	3	No of projects
16	5th SFC	1692.17	110.75	7	2874.59	157.51	5	4523	462	10	12360	2889	23	No of projects
17	4th Non CFC/ SFC	122.68	2.24	2	113.74	1.37	1	553	34	6	477	22	5	No of projects
18	5th Non CFC/ SFC	96.43	1.78	2	170.59	1.65	1	398.00	0.00	0	941	190	20	No of projects
19	RGSA	18.00	9.15	51	4.38	0.10	2	176	134	76	14	3	21	No. of Building
20	RGSA (CB)	12.07	10.85	90	32.79	4.70	14	75740	11611	15	138473	2957	2	No. of Building
21	NRuM	300.00	114.62	38	300.00	124.35	41		0	0	0	0	0	
22	CDPTF	161.51	114.94	71	163.23	123.37	76	1764	1559	88	1836	1676	91	No. of Projects
23	AGAB	1551.50	1248.98	81	1554.69	1321.86	85	61984	49397	80	61975	52574	85	No. of Projects
24	LPG Connections in Primary & U.P. School	0	0	0	0	0	0	47177	42210	89	48487	37559	77	No. of LPG Connection
25	Kitchen sheds in Primary & Upper Primary School	0	0	0	0	0.00	0	44490	44490	100	1087	139	13	No. of Kitchen Shed
	TOTAL	22202.31	7069.73	32	22455.16	6420.27	29	1193649.00	278156.71	23	1254815	371621.42	30	-

MPR on Tribal Sub-Plan Area Districts upto the Month of July-2022 during the Financial Year-2022-23

Sl. No.	Programme	No. of Blocks	Financial (Rs. in lakh)			Physical			
			Total Funds Available	Expenditure	% of Expenditure	Target / Taken up	Ach.	% of Achievement	Unit
1	2	3	4	5	6	7	8	9	10
1	NRLM	118	37586.60	6322.81	16.82	91092	14349	15.75	No. of SHGs credit linked
2	MGNREGS	118	85047.79	87843.59	103.29	640.69	372.16	58.09	Lakh Person days
3	GGY	118	3610.02	1941.30	53.78	1317	843	64.01	No. of works

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23

DISTRICT - ANGUL

UP TO END OF JULY, 2022

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	4299.86	0.00	4113.30	4269.62	104	-156.32	26.99	18.30	68	Lakh Person days
2	NRLM	0.00	0.00	0.00	4496.24	613.70	14	3882.54	15461	630	4	No. of SHGs
3	GGY	205.04	0.00	0.00	205.04	0.00	0	205.04	0	0	0	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Buildings
5	14th FINANCE COMMISSION	4391.80	0.00	0.00	4391.80	2600.50	59	1791.30	114	65	57	No. of Projects
6	15th FINANCE COMMISSION (Tied)	3851.80	0.00	0.00	3851.80	784.04	20	3067.76	2.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2727.92	1016.03	0.00	3743.95	697.87	19	3046.08	2.00	0.00	0	No. of Projects
8	4th SFC	2435.11	0.00	0.00	2435.11	18.46	1	2416.65	201	33	16	No. of Projects
9	5th SFC	7412.52	1761.71	0.00	9174.23	324.30	4	8849.93	22.00	1.00	5	No. of Projects
10	4th NON CFC/NON SFC	315.36	0.00	0.00	315.36	0.00	0	315.36	9	0	0	No. of Projects
11	5th NON CFC/NON SFC	455.40	0.00	0.00	455.40	0.00	0	455.40	14.00	0.00	0	No. of Projects
	G. TOTAL	21794.95	7077.60	0.00	33182.23	9308.48	28	23873.75				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23

DISTRICT - BALASORE

UP TO END OF JULY, 2022

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	3816.79	0.00	3735.05	3753.67	100	-18.62	31.75	15.78	50	Lakh Person days
2	NRLM	0.00	0.00	0.00	6374.65	1320.21	21	5054.44	24252	1149	5	No. of SHGs
3	GGY	203.31	0.00	0.00	203.31	3.51	2	199.80	110	1	1	No. of Projects
4	RGSA	200.00	0.00	0.00	200.00	0.00	0	200.00	1	0	0	No. of Buildings
5	14th FINANCE COMMISSION	5403.20	0.00	0.00	5403.20	3015.30	56	2387.90	602	6	1	No. of Projects
6	15th FINANCE COMMISSION (Tied)	5865.71	0.00	0.00	5865.71	1752.26	30	4113.45	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	3386.23	1695.50	0.00	5081.73	1301.14	26	3780.59	0.00	0.00	0	No. of Projects
8	4th SFC	9392.44	0.00	0.00	9392.44	0.00	0	9392.44	510	0	0	No. of Projects
9	5th SFC	11165.24	2899.92	0.00	14065.16	671.90	5	13393.26	38.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	1075.67	0.00	0.00	1075.67	0.00	0	1075.67	14	0	0	No. of Projects
11	5th NON CFC/NON SFC	595.90	0.00	0.00	595.90	0.00	0	595.90	1.00	0.00	0	No. of Projects
	G. TOTAL	37287.70	8412.21	0.00	51992.82	11817.99	23	40174.83				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23
DISTRICT - BARAGARH UP TO END OF JULY, 2022**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	4616.87	0.00	4305.78	4575.17	106	-269.39	37.81	19.33	51	Lakh Person days
2	NRLM	0.00	0.00	0.00	4103.90	606.77	15	3497.13	9240	732	8	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Buildings
5	14th FINANCE COMMISSION	1106.80	0.00	0.00	1106.80	623.10	56	483.70	19	18	95	No. of Projects
6	15th FINANCE COMMISSION (Tied)	4017.08	0.00	0.00	4017.08	1371.25	34	2645.83	83.00	64.00	77	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2381.74	1144.44	0.00	3526.18	901.98	26	2624.19	273.00	180.00	66	No. of Projects
8	4th SFC	313.26	40.38	0.00	353.64	40.38	11	313.26	198	0	0	No. of Projects
9	5th SFC	8367.68	2026.81	0.00	10394.49	626.50	6	9767.99	1926.00	1288.00	67	No. of Projects
10	4th NON CFC/NON SFC	0.00	25.00	0.00	25.00	25.00	100	0.00	3.00	3.00	100	No. of Projects
11	5th NON CFC/NON SFC	733.30	0.00	0.00	733.30	5.50	1	727.80	74.00	49.00	66	No. of Projects
	G. TOTAL	16919.85	7853.50	0.00	28566.16	8775.64	31	19790.52				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23
DISTRICT - BHADRAK UP TO END OF JULY, 2022**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	3214.13	0.00	3254.25	3175.80	98	78.45	23.51	13.93	59	Lakh Person days
2	NRLM	0.00	0.00	0.00	3396.55	1144.38	34	2252.17	15377	1491	10	No. of SHGs
3	GGY	3.84	0.00	0.00	3.84	0.00	0	3.84	442	0	0	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Buildings
5	14th FINANCE COMMISSION	1683.60	0.00	0.00	1683.60	810.50	48	873.10	802	31	4	No. of Projects
6	15th FINANCE COMMISSION (Tied)	4171.69	0.00	0.00	4171.69	806.00	19	3365.69	1056.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2780.23	1050.13	0.00	3830.36	517.28	14	3313.08	578.00	0.00	0	No. of Projects
8	4th SFC	2061.65	0.00	0.00	2061.65	341.40	17	1720.25	47	5	11	No. of Projects
9	5th SFC	6875.60	1765.34	0.00	8640.94	462.30	5	8178.64	1387.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	298.50	0.00	0.00	298.50	2.00	1	296.50	2	0	0	No. of Projects
11	5th NON CFC/NON SFC	504.10	0.00	0.00	504.10	3.50	1	500.60	91.00	0.00	0	No. of Projects
	G. TOTAL	18379.21	6029.60	0.00	27845.48	7263.16	26	20582.32				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23
DISTRICT - BOLANGIR UP TO END OF JULY, 2022**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	9698.78	0.00	8474.60	9640.71	114	-1166.11	80.05	38.99	49	Lakh Person days
2	NRLM	0.00	0.00	0.00	5443.01	1062.16	20	4380.85	9816	703	7	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Buildings
5	14th FINANCE COMMISSION	1800.00	0.00	0.00	1800.00	1629.40	91	170.60	3	0	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	5300.31	0.00	0.00	5300.31	1600.75	30	3699.56	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	3222.81	1389.12	0.00	4611.93	1039.62	23	3572.31	0.00	0.00	0	No. of Projects
8	4th SFC	689.67	0.00	0.00	689.67	0.00	0	689.67	221	0	0	No. of Projects
9	5th SFC	9493.23	2477.03	0.00	11970.26	733.40	6	11236.86	33.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	11.00	0.00	0.00	11.00	0.00	0	11.00	3	0	0	No. of Projects
11	5th NON CFC/NON SFC	655.30	0.00	0.00	655.30	0.00	0	655.30	2.00	0.00	0	No. of Projects
	G. TOTAL	21172.32	13564.93	0.00	38956.08	15706.04	40	23250.04				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23
DISTRICT - BOUDH UP TO END OF JULY, 2022**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	2827.86	0.00	2471.08	2811.64	114	-340.56	19.83	12.33	62	Lakh Person days
2	NRLM	0.00	0.00	0.00	1676.51	377.19	22	1299.32	3839	500	13	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Buildings
5	14th FINANCE COMMISSION	330.90	0.00	0.00	330.90	287.60	87	43.30	2	0	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	1219.38	0.00	0.00	1219.38	476.56	39	742.81	2.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	585.20	332.44	0.00	917.64	223.99	24	693.65	2.00	0.00	0	No. of Projects
8	4th SFC	729.10	0.00	0.00	729.10	0.00	0	729.10	27	0	0	No. of Projects
9	5th SFC	2148.61	570.23	0.00	2718.84	132.30	5	2586.54	6.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	144.48	0.00	0.00	144.48	0.00	0	144.48	2	0	0	No. of Projects
11	5th NON CFC/NON SFC	263.30	0.00	0.00	263.30	0.10	0	263.20	7.00	0.00	0	No. of Projects
	G. TOTAL	5420.96	3730.53	0.00	10471.22	4309.38	41	6161.84				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23
DISTRICT - CUTTACK UP TO END OF JULY, 2022**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	3034.62	0.00	2804.85	2933.41	105	-128.56	26.16	11.47	44	Lakh Person days
2	NRLM	0.00	0.00	0.00	6288.34	1245.71	20	5042.63	21510	1193	6	No. of SHGs
3	GGY	62.94	0.00	0.00	62.94	0.00	0	62.94	68	0	0	No. of Projects
4	RGSA	103.00	0.00	0.00	103.00	0.00	0	103.00	1	0	0	No. of Buildings
5	14th FINANCE COMMISSION	4753.00	0.00	0.00	4753.00	3063.30	64	1689.70	538	5	1	No. of Projects
6	15th FINANCE COMMISSION (Tied)	6624.45	0.00	0.00	6624.45	1618.78	24	5005.67	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	3851.15	1698.79	0.00	5549.94	1114.22	20	4435.72	0.00	0.00	0	No. of Projects
8	4th SFC	10289.22	0.00	0.00	10289.22	0.00	0	10289.22	295	0	0	No. of Projects
9	5th SFC	12033.05	2946.53	0.00	14979.58	791.30	5	14188.28	39.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	1150.89	0.00	0.00	1150.89	0.00	0	1150.89	25	0	0	No. of Projects
11	5th NON CFC/NON SFC	685.89	0.00	0.00	685.89	5.20	1	680.69	3.00	0.00	0	No. of Projects
	G. TOTAL	39553.59	7679.94	0.00	53292.10	10771.92	20	42520.19				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23
DISTRICT - DEOGARH UP TO END OF JULY, 2022**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	1348.15	0.00	1102.75	1292.09	117	-189.34	17.67	5.20	29	Lakh Person days
2	NRLM	0.00	0.00	0.00	1669.41	397.69	24	1271.72	4163	965	23	No. of SHGs
3	GGY	23.19	0.00	0.00	23.19	0.00	0	23.19	0	0	0	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Buildings
5	14th FINANCE COMMISSION	396.00	0.00	0.00	396.00	220.60	56	175.40	2	0	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	1153.44	0.00	0.00	1153.44	240.86	21	912.57	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	957.38	298.31	0.00	1255.69	195.25	16	1060.43	0.00	0.00	0	No. of Projects
8	4th SFC	406.77	0.00	0.00	406.77	0.00	0	406.77	64	0	0	No. of Projects
9	5th SFC	2491.52	553.67	0.00	3045.19	137.90	5	2907.29	6.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	332.66	0.00	0.00	332.66	0.00	0	332.66	14	0	0	No. of Projects
11	5th NON CFC/NON SFC	142.00	0.00	0.00	142.00	0.00	0	142.00	1.00	0.00	0	No. of Projects
	G. TOTAL	5902.95	2200.13	0.00	9527.09	2484.40	26	7042.69				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23
DISTRICT - DHENKANAL UP TO END OF JULY, 2022**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	5830.21	0.00	5431.04	5767.25	106	-336.21	46.13	24.78	54	Lakh Person days
2	NRLM	0.00	0.00	0.00	3079.48	368.70	12	2710.78	10554	571	5	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Buildings
5	14th FINANCE COMMISSION	2221.00	0.00	0.00	2221.00	1575.40	71	645.60	18	9	50	No. of Projects
6	15th FINANCE COMMISSION (Tied)	3713.94	0.00	0.00	3713.94	634.06	17	3079.87	582.00	240.00	41	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2155.22	956.69	0.00	3111.91	790.69	25	2321.21	582.00	284.00	49	No. of Projects
8	4th SFC	226.55	0.00	0.00	226.55	44.17	19	182.38	63	19	30	No. of Projects
9	5th SFC	5432.73	1665.94	0.00	7098.67	614.40	9	6484.27	838.00	282.00	34	No. of Projects
10	4th NON CFC/NON SFC	9.47	0.00	0.00	9.47	1.16	12	8.31	5	0	0	No. of Projects
11	5th NON CFC/NON SFC	573.00	0.00	0.00	573.00	0.40	0	572.60	23.00	6.00	26	No. of Projects
	G. TOTAL	14331.90	8452.84	0.00	25465.05	9796.23	38	15668.82				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23
DISTRICT - GAJAPATI UP TO END OF JULY, 2022**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	2731.80	0.00	2475.76	2692.90	109	-217.14	32.93	11.63	35	Lakh Person days
2	NRLM	0.00	0.00	0.00	3019.61	432.25	14	2587.36	5804	286	5	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Buildings
5	14th FINANCE COMMISSION	1064.20	0.00	0.00	1064.20	676.00	64	388.20	149	0	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	2919.07	0.00	0.00	2919.07	856.28	29	2062.79	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2025.47	623.45	0.00	2648.92	573.96	22	2074.96	0.00	0.00	0	No. of Projects
8	4th SFC	1365.09	0.00	0.00	1365.09	0.00	0	1365.09	197	0	0	No. of Projects
9	5th SFC	5248.29	1236.36	0.00	6484.65	454.00	7	6030.65	15.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	122.03	0.00	0.00	122.03	0.00	0	122.03	15	0	0	No. of Projects
11	5th NON CFC/NON SFC	298.39	0.00	0.00	298.39	0.00	0	298.39	0.00	0.00	0	No. of Projects
	G. TOTAL	13042.54	4591.61	0.00	20397.72	5685.38	28	14712.34				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23
DISTRICT - GANJAM UP TO END OF JULY, 2022**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	17407.50	0.00	16548.05	17219.95	104	-671.90	159.01	109.63	69	Lakh Person days
2	NRLM	0.00	0.00	0.00	5223.26	679.28	13	4543.98	27694	6650	24	No. of SHGs
3	GGY	9.89	0.00	0.00	9.89	0.30	3	9.59	34	5	15	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Buildings
5	14th FINANCE COMMISSION	9464.00	0.00	0.00	9464.00	4957.50	52	4506.50	7	0	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	8783.78	0.00	0.00	8783.78	1862.32	21	6921.46	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	6344.39	2374.20	0.00	8718.59	1459.09	17	7259.50	0.00	0.00	0	No. of Projects
8	4th SFC	2815.08	0.00	0.00	2815.08	0.00	0	2815.08	718	0	0	No. of Projects
9	5th SFC	17654.14	4106.98	0.00	21761.12	927.30	4	20833.82	54.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	406.87	0.00	0.00	406.87	0.00	0	406.87	34	0	0	No. of Projects
11	5th NON CFC/NON SFC	1180.99	0.00	0.00	1180.99	1.10	0	1179.89	6.00	0.00	0	No. of Projects
	G. TOTAL	46659.14	23888.68	0.00	74911.63	27106.84	36	47804.79				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23
DISTRICT - JAGATSingHPUR UP TO END OF JULY, 2022**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	2498.80	0.00	2377.32	2405.41	101	-28.09	12.12	10.34	85	Lakh Person days
2	NRLM	0.00	0.00	0.00	3304.21	674.17	20	2630.04	12014	1364	11	No. of SHGs
3	GGY	26.88	0.00	0.00	26.88	0.00	0	26.88	0	0	0	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Buildings
5	14th FINANCE COMMISSION	1912.00	0.00	0.00	1912.00	1583.10	83	328.90	422	349	83	No. of Projects
6	15th FINANCE COMMISSION (Tied)	4068.53	0.00	0.00	4068.53	678.88	17	3389.65	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2240.17	905.48	0.00	3145.65	741.09	24	2404.56	0.00	0.00	0	No. of Projects
8	4th SFC	8455.99	0.00	0.00	8455.99	1657.00	20	6798.99	10	0	0	No. of Projects
9	5th SFC	6427.17	1576.31	0.00	8003.48	504.80	6	7498.68	20.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	274.61	0.00	0.00	274.61	66.00	24	208.61	7	3	43	No. of Projects
11	5th NON CFC/NON SFC	387.83	0.00	0.00	387.83	7.40	2	380.43	1.00	0.00	0	No. of Projects
	G. TOTAL	23793.18	4980.59	0.00	31956.50	8317.84	26	23638.65				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23

DISTRICT - JAJPUR

UP TO END OF JULY, 2022

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	3755.48	0.00	3289.66	3715.02	113	-425.36	28.20	16.05	57	Lakh Person days
2	NRLM	0.00	0.00	0.00	3415.37	306.96	9	3108.41	16258	1108	7	No. of SHGs
3	GGY	126.26	0.00	0.00	2.00	2.00	100	0.00	166	1	1	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Buildings
5	14th FINANCE COMMISSION	3765.40	0.00	0.00	3765.40	1739.20	46	2026.20	32	0	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	6386.74	0.00	0.00	6386.74	1134.76	18	5251.98	18.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	4339.76	1454.92	0.00	5794.68	1088.25	19	4706.43	18.00	0.00	0	No. of Projects
8	4th SFC	678.56	0.00	0.00	678.56	0.00	0	678.56	85	0	0	No. of Projects
9	5th SFC	9910.95	2472.98	0.00	12383.93	659.60	5	11724.33	33.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	1168.72	0.00	0.00	1168.72	0.00	0	1168.72	0	0	0	No. of Projects
11	5th NON CFC/NON SFC	420.65	0.00	0.00	420.65	29.70	7	390.95	4.00	0.00	0	No. of Projects
G. TOTAL		26797.04	7683.38	0.00	37305.71	8675.49	23	28630.22				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23

DISTRICT - JHARSUGUDA

UP TO END OF JULY, 2022

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	1692.50	0.00	1407.45	1669.38	119	-261.93	13.07	6.03	46	Lakh Person days
2	NRLM	0.00	0.00	0.00	1491.96	456.89	31	1035.07	4486	405	9	No. of SHGs
3	GGY	33.16	0.00	0.00	33.16	0.37	1	32.79	21	0	0	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Buildings
5	14th FINANCE COMMISSION	430.80	0.00	0.00	430.80	197.30	46	233.50	48	0	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	1376.42	0.00	0.00	1376.42	338.17	25	1038.25	271.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	851.72	340.57	0.00	1192.29	242.48	20	949.80	235.00	0.00	0	No. of Projects
8	4th SFC	263.29	0.00	0.00	263.29	0.00	0	263.29	90	0	0	No. of Projects
9	5th SFC	2719.41	630.23	0.00	3349.64	215.70	6	3133.94	280.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	262.28	0.00	0.00	262.28	0.00	0	262.28	4	0	0	No. of Projects
11	5th NON CFC/NON SFC	291.79	0.00	0.00	291.79	0.00	0	291.79	19.00	0.00	0	No. of Projects
G. TOTAL		6228.86	2663.30	0.00	10099.07	3120.29	31	6978.78				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23
DISTRICT - KALAHANDI UP TO END OF JULY, 2022**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	7736.59	0.00	6239.60	7685.91	123	-1446.31	61.60	30.66	50	Lakh Person days
2	NRLM	0.00	0.00	0.00	3026.33	550.15	18	2476.18	7929	348	4	No. of SHGs
3	GGY	171.33	0.00	0.00	117.55	0.00	0	117.55	47	0	0	No. of Projects
4	RGSA	14.72	0.00	0.00	14.72	0.00	0	14.72	4	0	0	No. of Buildings
5	14th FINANCE COMMISSION	2460.40	0.00	0.00	2460.40	950.50	39	1509.90	2391	7	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	4840.98	0.00	0.00	4840.98	1005.37	21	3835.60	986.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	3183.58	1374.48	0.00	4558.06	854.58	19	3703.47	1092.00	0.00	0	No. of Projects
8	4th SFC	5587.48	0.00	0.00	5587.48	0.00	0	5587.48	771	0	0	No. of Projects
9	5th SFC	9975.78	2470.93	0.00	12446.71	581.60	5	11865.11	720.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	609.58	0.00	0.00	609.58	0.00	0	609.58	16	0	0	No. of Projects
11	5th NON CFC/NON SFC	689.49	0.00	0.00	689.49	1.30	0	688.19	87.00	0.00	0	No. of Projects
G. TOTAL		27533.33	11582.00	0.00	40590.89	11629.42	29	28961.47				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23
DISTRICT - KANDHAMAL UP TO END OF JULY, 2022**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	11909.13	0.00	11517.41	11868.02	103	-350.61	58.55	50.84	87	Lakh Person days
2	NRLM	0.00	0.00	0.00	4136.68	344.46	8	3792.22	6582	1406	21	No. of SHGs
3	GGY	51.91	0.00	0.00	51.91	4.50	9	47.41	23	4	17	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Buildings
5	14th FINANCE COMMISSION	1722.90	0.00	0.00	1722.90	883.00	51	839.90	339	39	12	No. of Projects
6	15th FINANCE COMMISSION (Tied)	3264.20	0.00	0.00	3264.20	948.08	29	2316.12	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2046.68	720.18	0.00	2766.86	619.08	22	2147.78	830.00	0.00	0	No. of Projects
8	4th SFC	1636.35	0.00	0.00	1636.35	9.90	1	1626.45	5	0	0	No. of Projects
9	5th SFC	6486.53	1513.09	0.00	7999.62	478.80	6	7520.82	17.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	687.78	0.00	0.00	687.78	0.00	0	687.78	12	0	0	No. of Projects
11	5th NON CFC/NON SFC	853.98	0.00	0.00	853.98	0.00	0	853.98	37.00	0.00	0	No. of Projects
G. TOTAL		16750.33	14142.40	0.00	34637.69	15155.84	44	19481.85				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23
DISTRICT - KENDRAPARA UP TO END OF JULY, 2022**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	4292.68	0.00	4178.20	4245.42	102	-67.22	22.50	18.53	82	Lakh Person days
2	NRLM	0.00	0.00	0.00	3429.02	563.99	16	2865.03	12254	816	7	No. of SHGs
3	GGY	116.25	0.00	0.00	116.25	0.00	0	116.25	35	5	14	No. of Projects
4	RGSA	3.00	0.00	0.00	3.00	0.00	0	3.00	3	0	0	No. of Buildings
5	14th FINANCE COMMISSION	1681.20	0.00	0.00	1681.20	1066.50	63	614.70	3	0	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	5232.02	0.00	0.00	5232.02	1276.20	24	3955.82	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	3306.30	1160.69	0.00	4466.99	705.53	16	3761.46	0.00	0.00	0	No. of Projects
8	4th SFC	2145.45	0.00	0.00	2145.45	0.00	0	2145.45	234	0	0	No. of Projects
9	5th SFC	6360.84	1990.05	0.00	8350.89	612.50	7	7738.39	26.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	546.80	0.00	0.00	546.80	0.00	0	546.80	41	0	0	No. of Projects
11	5th NON CFC/NON SFC	411.20	0.00	0.00	411.20	0.00	0	411.20	1.00	0.00	0	No. of Projects
	G. TOTAL	19803.06	7443.42	0.00	30561.02	8470.14	28	22090.87				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23
DISTRICT - KEONJHAR UP TO END OF JULY, 2022**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	12607.38	0.00	10977.58	12459.09	113	-1481.51	85.10	54.13	64	Lakh Person days
2	NRLM	0.00	0.00	0.00	3447.93	592.49	17	2855.44	14009	1129	8	No. of SHGs
3	GGY	1374.30	2436.43	0.00	3810.73	2311.26	61	1499.47	1368	1105	81	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Buildings
5	14th FINANCE COMMISSION	3306.60	0.00	0.00	3306.60	2043.90	62	1262.70	787	0	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	5909.16	0.00	0.00	5909.16	1778.72	30	4130.44	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	3947.56	1363.09	0.00	5310.65	1254.58	24	4056.07	0.00	0.00	0	No. of Projects
8	4th SFC	5830.83	0.00	0.00	5830.83	0.00	0	5830.83	502	0	0	No. of Projects
9	5th SFC	10869.26	2591.43	0.00	13460.69	1002.40	7	12458.29	31.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	493.02	0.00	0.00	493.02	0.00	0	493.02	42	0	0	No. of Projects
11	5th NON CFC/NON SFC	1046.75	0.00	0.00	1046.75	5.50	1	1041.25	41.00	0.00	0	No. of Projects
	G. TOTAL	32777.48	18998.33	0.00	53593.94	21447.93	40	32146.00				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23

DISTRICT - KHORDHA

UP TO END OF JULY, 2022

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	1597.91	0.00	1579.61	1543.92	98	35.69	13.77	6.18	45	Lakh Person days
2	NRLM	0.00	0.00	0.00	3952.39	443.55	11	3508.84	15979	2760	17	No. of SHGs
3	GGY	54.10	0.00	0.00	54.10	0.00	0	54.10	31	0	0	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Buildings
5	14th FINANCE COMMISSION	4820.90	0.00	0.00	4820.90	1383.50	29	3437.40	58	31	53	No. of Projects
6	15th FINANCE COMMISSION (Tied)	3824.30	0.00	0.00	3824.30	601.83	16	3222.47	69.00	29.00	42	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2551.60	946.90	0.00	3498.50	529.83	15	2968.67	559.00	188.00	34	No. of Projects
8	4th SFC	148.40	0.00	0.00	148.40	28.55	19	119.85	42	6	14	No. of Projects
9	5th SFC	6775.30	1628.97	0.00	8404.27	306.40	4	8097.87	1243.00	379.00	30	No. of Projects
10	4th NON CFC/NON SFC	172.94	0.00	0.00	172.94	0.00	0	172.94	10	0	0	No. of Projects
11	5th NON CFC/NON SFC	691.35	0.00	0.00	691.35	0.40	0	690.95	83.00	17.00	20	No. of Projects
G. TOTAL		19038.88	4173.78	0.00	27146.75	4837.98	18	22308.77				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23

DISTRICT - KORAPUT

UP TO END OF JULY, 2022

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	11810.11	0.00	11255.16	11738.75	104	-483.59	80.81	50.37	62	Lakh Person days
2	NRLM	0.00	0.00	0.00	6683.49	1327.92	20	5355.57	8092	1637	20	No. of SHGs
3	GGY	150.93	0.00	0.00	150.93	63.43	42	87.50	0	0	0	No. of Projects
4	RGSA	3.00	0.00	0.00	3.00	0.00	0	3.00	0	0	0	No. of Buildings
5	14th FINANCE COMMISSION	2753.30	0.00	0.00	2753.30	1807.50	66	945.80	40	6	15	No. of Projects
6	15th FINANCE COMMISSION (Tied)	4765.51	0.00	0.00	4765.51	941.30	20	3824.21	745.00	57.00	8	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2990.37	1069.68	0.00	4060.05	791.62	19	3268.43	616.00	53.00	9	No. of Projects
8	4th SFC	654.01	0.00	0.00	654.01	4.76	1	649.25	67	1	1	No. of Projects
9	5th SFC	8965.34	2162.22	0.00	11127.56	639.40	6	10488.16	793.00	205.00	26	No. of Projects
10	4th NON CFC/NON SFC	8.00	0.00	0.00	8.00	2.00	25	6.00	2	1	50	No. of Projects
11	5th NON CFC/NON SFC	524.68	0.00	0.00	524.68	0.00	0	524.68	5.00	2.00	40	No. of Projects
G. TOTAL		20815.13	15042.01	0.00	41985.68	17316.68	41	24669.00				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23
DISTRICT - MALKANGIRI UP TO END OF JULY, 2022**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	3819.91	0.00	4183.91	3806.77	91	377.14	24.05	15.52	65	Lakh Person days
2	NRLM	0.00	0.00	0.00	2680.71	626.58	23	2054.13	3974	1092	27	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Buildings
5	14th FINANCE COMMISSION	1469.70	0.00	0.00	1469.70	643.90	44	825.80	637	267	42	No. of Projects
6	15th FINANCE COMMISSION (Tied)	1981.20	0.00	0.00	1981.20	433.44	22	1547.76	1404.00	199.00	14	No. of Projects
7	15th FINANCE COMMISSION (Untied)	1787.70	506.39	0.00	2294.09	502.01	22	1792.08	1816.00	216.00	12	No. of Projects
8	4th SFC	155.46	0.00	0.00	155.46	6.15	4	149.31	69	1	1	No. of Projects
9	5th SFC	4521.34	1021.65	0.00	5542.99	326.60	6	5216.39	2148.00	248.00	12	No. of Projects
10	4th NON CFC/NON SFC	228.97	0.00	0.00	228.97	5.06	2	223.91	44	0	0	No. of Projects
11	5th NON CFC/NON SFC	391.49	0.00	0.00	391.49	2.90	1	388.59	149.00	20.00	13	No. of Projects
	G. TOTAL	10535.86	5347.95	0.00	18928.52	6353.41	34	12575.11				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23
DISTRICT - MAYURBHANJ UP TO END OF JULY, 2022**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	17010.87	0.00	15613.89	16849.88	108	-1235.99	148.96	67.14	45	Lakh Person days
2	NRLM	0.00	0.00	0.00	5298.26	981.61	19	4316.65	23368	421	2	No. of SHGs
3	GGY	30.52	0.00	0.00	30.52	0.00	0	30.52	12	0	0	No. of Projects
4	RGSA	7.28	0.00	0.00	7.28	0.00	0	7.28	1	0	0	No. of Buildings
5	14th FINANCE COMMISSION	8237.20	0.00	0.00	8237.20	3636.40	44	4600.80	545	167	31	No. of Projects
6	15th FINANCE COMMISSION (Tied)	8027.72	0.00	0.00	8027.72	1612.98	20	6414.74	1054.00	174.00	17	No. of Projects
7	15th FINANCE COMMISSION (Untied)	4128.64	1916.59	0.00	6045.23	1764.26	29	4280.96	840.00	208.00	25	No. of Projects
8	4th SFC	3865.54	0.00	0.00	3865.54	179.67	5	3685.87	664	30	5	No. of Projects
9	5th SFC	15993.22	3827.75	0.00	19820.97	947.20	5	18873.77	2055.00	486.00	24	No. of Projects
10	4th NON CFC/NON SFC	544.71	0.00	0.00	544.71	26.20	5	518.51	61	3	5	No. of Projects
11	5th NON CFC/NON SFC	1044.45	0.00	0.00	1044.45	98.10	9	946.35	244.00	96.00	39	No. of Projects
	G. TOTAL	40834.82	22755.21	0.00	67491.31	25998.20	39	41493.11				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23
DISTRICT - NABARANGPUR UP TO END OF JULY, 2022**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	8699.75	0.00	7460.60	8648.01	116	-1187.41	65.20	37.22	57	Lakh Person days
2	NRLM	0.00	0.00	0.00	4205.65	607.91	14	3597.74	6563	212	3	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Buildings
5	14th FINANCE COMMISSION	8820.50	0.00	0.00	8820.50	8145.50	92	675.00	8	0	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	3789.76	0.00	0.00	3789.76	1487.61	39	2302.15	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	1989.62	918.46	0.00	2908.08	933.25	32	1974.83	0.00	0.00	0	No. of Projects
8	4th SFC	785.84	0.00	0.00	785.84	0.00	0	785.84	308	0	0	No. of Projects
9	5th SFC	7316.66	1787.81	0.00	9104.47	779.70	9	8324.77	20.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	496.81	0.00	0.00	496.81	0.00	0	496.81	43	0	0	No. of Projects
11	5th NON CFC/NON SFC	437.49	0.00	0.00	437.49	0.00	0	437.49	1.00	0.00	0	No. of Projects
	G. TOTAL	23636.68	11406.02	0.00	38009.20	20601.98	54	17407.21				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23
DISTRICT - NAYAGARH UP TO END OF JULY, 2022**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	3364.66	0.00	3038.47	3336.53	110	-298.06	30.96	14.08	45	Lakh Person days
2	NRLM	0.00	0.00	0.00	4010.53	328.19	8	3682.34	10672	1116	10	No. of SHGs
3	GGY	79.15	0.00	0.00	79.15	0.00	0	79.15	33	0	0	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Buildings
5	14th FINANCE COMMISSION	1469.50	0.00	0.00	1469.50	324.00	22	1145.50	3	0	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	3559.91	0.00	0.00	3559.91	970.55	27	2589.36	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2253.13	853.47	0.00	3106.60	597.29	19	2509.31	0.00	0.00	0	No. of Projects
8	4th SFC	1042.35	0.00	0.00	1042.35	0.00	0	1042.35	63	0	0	No. of Projects
9	5th SFC	6292.25	1509.97	0.00	7802.22	384.70	5	7417.52	20.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	425.30	0.00	0.00	425.30	0.00	0	425.30	0	0	0	No. of Projects
11	5th NON CFC/NON SFC	406.84	0.00	0.00	406.84	0.00	0	406.84	2.00	0.00	0	No. of Projects
	G. TOTAL	15528.43	5728.10	0.00	24940.87	5941.26	24	18999.61				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23
DISTRICT - NUAPADA UP TO END OF JULY, 2022**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	4849.57	0.00	4810.39	4854.95	101	-44.56	34.39	19.59	57	Lakh Person days
2	NRLM	0.00	0.00	0.00	2872.47	407.84	14	2464.63	4524	323	7	No. of SHGs
3	GGY	36.09	0.00	0.00	36.09	0.00	0	36.09	9	0	0	No. of Projects
4	RGSA	69.36	0.00	0.00	69.36	10.24	15	59.12	2	2	100	No. of Buildings
5	14th FINANCE COMMISSION	747.60	0.00	0.00	747.60	279.40	37	468.20	176	70	40	No. of Projects
6	15th FINANCE COMMISSION (Tied)	2008.37	0.00	0.00	2008.37	549.93	27	1458.44	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	1156.23	569.79	0.00	1726.02	540.16	31	1185.86	0.00	0.00	0	No. of Projects
8	4th SFC	5293.30	2.38	0.00	5295.68	33.92	1	5261.76	207	36	17	No. of Projects
9	5th SFC	4200.61	1007.67	0.00	5208.28	347.80	7	4860.48	14.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	52.38	0.00	0.00	52.38	3.18	6	49.20	9	7	78	No. of Projects
11	5th NON CFC/NON SFC	299.20	0.00	0.00	299.20	0.00	0	299.20	6.00	0.00	0	No. of Projects
	G. TOTAL	13863.13	6429.41	0.00	23125.83	7027.41	30	16098.42				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23
DISTRICT - PURI UP TO END OF JULY, 2022**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	2199.44	0.00	1950.14	2104.12	108	-153.98	20.07	8.66	43	Lakh Person days
2	NRLM	0.00	0.00	0.00	4546.27	1425.43	31	3120.84	19153	943	5	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Buildings
5	14th FINANCE COMMISSION	4140.80	0.00	0.00	4140.80	514.10	12	3626.70	16	7	44	No. of Projects
6	15th FINANCE COMMISSION (Tied)	5052.78	0.00	0.00	5052.78	667.92	13	4384.86	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	3539.70	1235.47	0.00	4775.17	656.64	14	4118.53	275.00	0.00	0	No. of Projects
8	4th SFC	953.60	0.00	0.00	953.60	193.65	20	759.95	130	53	41	No. of Projects
9	5th SFC	9489.01	2149.61	0.00	11638.62	259.40	2	11379.22	157.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	85.20	0.00	0.00	85.20	6.80	8	78.40	23	5	22	No. of Projects
11	5th NON CFC/NON SFC	814.76	0.00	0.00	814.76	4.10	1	810.66	1.00	0.00	0	No. of Projects
	G. TOTAL	24075.85	5584.52	0.00	33957.34	5832.16	17	28125.19				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23
DISTRICT - RAYAGADA UP TO END OF JULY, 2022**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	6959.28	0.00	5875.41	6911.13	118	-1035.72	55.79	29.53	53	Lakh Person days
2	NRLM	0.00	0.00	0.00	3742.04	1066.97	29	2675.07	6940	472	7	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Projects
4	RGSA	38.05	0.00	0.00	38.05	0.00	0	38.05	2	1	50	No. of Buildings
5	14th FINANCE COMMISSION	1589.70	0.00	0.00	1589.70	477.40	30	1112.30	512	0	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	4230.77	0.00	0.00	4230.77	990.50	23	3240.27	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2787.25	807.13	0.00	3594.38	727.84	20	2866.54	0.00	0.00	0	No. of Projects
8	4th SFC	4953.75	0.00	0.00	4953.75	0.00	0	4953.75	761	0	0	No. of Projects
9	5th SFC	6834.63	1638.97	0.00	8473.60	416.40	5	8057.20	19.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	324.04	0.00	0.00	324.04	0.00	0	324.04	26	0	0	No. of Projects
11	5th NON CFC/NON SFC	409.78	0.00	0.00	409.78	0.00	0	409.78	1.00	0.00	0	No. of Projects
	G. TOTAL	21167.97	9405.38	0.00	33231.52	10590.23	32	22641.28				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23
DISTRICT - SAMBALPUR UP TO END OF JULY, 2022**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	3295.01	0.00	3341.46	3223.19	96	118.27	31.04	13.06	42	Lakh Person days
2	NRLM	0.00	0.00	0.00	4311.74	358.03	8	3953.71	8718	588	7	No. of SHGs
3	GGY	511.61	0.00	0.00	511.61	5.00	1	506.61	221	2	1	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Buildings
5	14th FINANCE COMMISSION	883.00	0.00	0.00	883.00	194.30	22	688.70	1193	0	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	2052.65	0.00	0.00	2052.65	606.21	30	1446.43	946.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	1483.33	617.75	0.00	2101.08	469.26	22	1631.81	827.00	0.00	0	No. of Projects
8	4th SFC	713.93	0.00	0.00	713.93	0.00	0	713.93	129	0	0	No. of Projects
9	5th SFC	5042.94	1184.78	0.00	6227.72	316.60	5	5911.12	359.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	187.39	0.00	0.00	187.39	0.00	0	187.39	11	0	0	No. of Projects
11	5th NON CFC/NON SFC	681.58	0.00	0.00	681.58	0.00	0	681.58	26.00	0.00	0	No. of Projects
	G. TOTAL	11556.42	5097.54	0.00	21012.15	5172.60	25	15839.56				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23
DISTRICT - SUBARNAPUR UP TO END OF JULY, 2022**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	1802.54	0.00	1611.91	1771.87	110	-159.96	21.29	7.52	35	Lakh Person days
2	NRLM	0.00	0.00	0.00	2457.99	248.53	10	2209.46	5604	135	2	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Buildings
5	14th FINANCE COMMISSION	409.80	0.00	0.00	409.80	214.00	52	195.80	194	25	13	No. of Projects
6	15th FINANCE COMMISSION (Tied)	1587.11	0.00	0.00	1587.11	631.77	40	955.34	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	835.89	494.19	0.00	1330.08	329.50	25	1000.58	0.00	0.00	0	No. of Projects
8	4th SFC	818.34	0.00	0.00	818.34	0.00	0	818.34	5	0	0	No. of Projects
9	5th SFC	3632.52	886.47	0.00	4518.99	356.30	8	4162.69	11.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	142.86	0.00	0.00	142.86	0.00	0	142.86	0	0	0	No. of Projects
11	5th NON CFC/NON SFC	439.79	0.00	0.00	439.79	0.00	0	439.79	1.00	0.00	0	No. of Projects
	G. TOTAL	7866.31	3183.20	0.00	13316.87	3551.98	27	9764.89				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23
DISTRICT - SUNDARGARH UP TO END OF JULY, 2022**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	12321.46	0.00	11295.13	12167.37	108	-872.24	90.72	51.59	57	Lakh Person days
2	NRLM	0.00	0.00	0.00	4101.01	551.36	13	3549.65	15171	4355	29	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Buildings
5	14th FINANCE COMMISSION	4381.40	0.00	0.00	4381.40	1285.60	29	3095.80	61	0	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	5595.37	0.00	0.00	5595.37	880.98	16	4714.39	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	3730.29	1269.67	0.00	4999.96	1104.61	22	3895.35	0.00	0.00	0	No. of Projects
8	4th SFC	2052.89	0.00	0.00	2052.89	0.00	0	2052.89	28	0	0	No. of Projects
9	5th SFC	10702.44	2558.09	0.00	13260.53	739.40	6	12521.13	30.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	770.76	0.00	0.00	770.76	0.00	0	770.76	0	0	0	No. of Projects
11	5th NON CFC/NON SFC	728.37	0.00	0.00	728.37	0.00	0	728.37	10.00	0.00	0	No. of Projects
	G. TOTAL	27961.52	16149.22	0.00	47185.42	16729.32	35	30456.10				

DISTRICT WISE FINANCIAL ACHIEVEMENT UNDER NRLM & NRETP DURING 2022-23 UP TO JULY, 2022				
SL NO	NAME OF THE DISTRICTS	Annual Target FY 2022-23 (In Lakh)	Expenditure	
			TOTAL EXP. (In Lakh)	% (Against Annual Target)
1	2	3	4	5
1	ANGUL	4,496.24	613.70	13.65
2	BALASORE	6,374.65	1,320.21	20.71
3	BARGARH	4,103.90	606.77	14.79
4	BHADRAK	3,396.55	1,144.38	33.69
5	BOLANGIR	5,443.01	1,062.16	19.51
6	BOUDH	1,676.51	377.19	22.50
7	CUTTACK	6,288.34	1,245.71	19.81
8	DEOGARH	1,669.41	397.69	23.82
9	DHENKANAL	3,079.48	368.70	11.97
10	GAJAPATI	3,019.61	432.25	14.31
11	GANJAM	5,223.26	679.28	13.00
12	JAGATSINGHPUR	3,304.21	674.17	20.40
13	JAJPUR	3,415.37	306.96	8.99
14	JHARSUGUDA	1,491.96	456.89	30.62
15	KALAHANDI	3,026.33	550.15	18.18
16	KANDHAMAL	4,136.68	344.46	8.33
17	KENDRAPARA	3,429.02	563.99	16.45
18	KEONJHAR	3,447.93	592.49	17.18
19	KHURDA	3,952.39	443.55	11.22
20	KORAPUT	6,683.49	1,327.92	19.87
21	MALKANGIRI	2,680.71	626.58	23.37
22	MAYURBHANJ	5,298.26	981.61	18.53
23	NABARANGPUR	4,205.65	607.91	14.45
24	NAYAGARH	4,010.53	328.19	8.18
25	NUAPADA	2,872.47	407.84	14.20
26	PURI	4,546.27	1,425.43	31.35
27	RAYAGADA	3,742.04	1,066.97	28.51
28	SAMBALPUR	4,311.74	358.03	8.30
29	SUBARNAPUR	2,457.99	248.53	10.11
30	SUNDERGARH	4,101.01	551.36	13.44
	District Total	115,885.01	20,111.08	17.35
	State Expenditure	13,719.70	1,667.10	12.15
	Grand Total	129,604.71	21,778.17	16.80

Physical Achievement Under NRLM during FY 2022-23 Upto end of July 2022

Sl. No.	NAME OF THE DISTRICTS	Total Functional SHGs						No. of CLF Receiving Vulnerability Reduction Fund			No. of GPLF restructured/ formed in NRLP/NRLM				No. of GPLF Received Startup & IB Fund				No. of GPLF Received Community Investment fund			
		Functiona l SHGs up to March 2022	Target for SHG Promotion (New+ Revival) (2022-23)	SHGs Promote d (2022- 23)	% of Ach to Target	Total Functional SHG (3+5)	SHGs uploaded with Complete Information	Target for VRF (2022-23)	VRF Releas ed	% of Ach to Target	GPLF formed till March 2022	Physical Target for 22- 23	No. of GPLF formed/ Restructur ed during 22-23	% of Ach.	Achieve ment till March 2022	Targe t for 22-23	Achiev ement during 22-23	% of Ach.	Achiev ement till March 2022	Target for 22-23	Achiev ement during 22-23	% of Ach.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1	ANGUL	21,459	5	151	3020	21,610	20,757	306	-	0	225	-	-	0	218	7	7	100	185	25	12	48
2	BALASORE	30,101	1,290	822	64	30,923	30,096	822	-	0	325	-	-	0	270	10	-	-	221	58	37	64
3	BARGARH	9,783	2,982	25	1	9,808	14,449	240	117	49	118	87	10	11	100	41	29	71	68	35	5	14
4	BHADRAK	15,881	-	5	0	15,886	19,341	155	-	0	218	-	-	0	216	-	-	-	219	1	-	-
5	BOLANGIR	14,345	2,955	63	2	14,408	19,104	200	113	57	230	18	-	0	130	40	23	58	117	58	16	28
6	BOUDH	5,689	285	31	11	5,720	6,849	150	29	19	69	-	-	0	69	-	33	-	49	8	17	213
7	CUTTACK	25,293	133	240	180	25,533	28,337	340	216	64	278	53	5	9	181	48	-	-	165	48	11	23
8	DEOGARH	5,497	-	4	0	5,501	5,772	10	-	0	70	-	-	0	70	-	-	-	66	-	-	-
9	DHENKANAL	11,360	1,325	269	20	11,629	14,883	130	-	0	146	64	3	5	132	26	-	-	78	16	-	-
10	GAJAPATI	7,595	210	5	2	7,600	8,457	162	-	0	144	2	-	0	109	1	-	-	109	10	-	-
11	GANJAM	32,567	2,758	498	18	33,065	28,886	389	-	0	404	40	-	0	371	108	-	-	215	38	-	-
12	JAGATSINGHPUR	16,455	178	108	61	16,563	18,240	544	358	66	197	-	-	0	195	-	-	-	179	1	5	500
13	JAJPUR	22,231	1,646	352	21	22,583	24,001	197	58	29	280	33	4	12	250	30	-	-	187	30	5	17
14	JHARSUGUDA	4,713	230	54	23	4,767	5,551	40	-	0	78	-	-	0	58	-	-	-	65	-	-	-
15	KALAHANDI	15,947	3,058	19	1	15,966	17,226	100	-	0	218	50	9	18	186	45	-	-	65	32	19	59
16	KANDHAMAL	13,206	642	63	10	13,269	12,594	360	12	3	154	17	2	0	138	17	70	412	114	32	14	44
17	KENDRAPARA	16,227	597	156	26	16,383	19,316	270	-	0	243	-	-	0	196	39	-	-	177	38	-	-
18	KEONJHAR	18,999	2,952	584	20	19,583	20,270	260	149	57	197	87	3	3	169	40	29	73	87	25	6	24
19	KHURDA	16,841	537	44	8	16,885	17,467	273	172	63	183	1	-	0	135	5	8	160	123	20	2	10
20	KORAPUT	15,652	3,400	189	6	15,841	15,120	618	77	12	194	37	-	0	159	35	41	117	127	40	59	148
21	MALKANGIRI	8,913	823	275	33	9,188	8,270	141	62	44	112	-	-	0	91	12	9	75	73	14	20	143
22	MAYURBHANJ	30,144	5,148	3,714	72	33,858	30,146	30	221	737	222	175	-	0	205	119	21	18	166	40	12	30
23	NABARANGPUR	9,006	3,208	22	1	9,028	8,663	350	-	0	63	75	-	0	18	40	-	-	27	35	-	-
24	NAYAGARH	13,358	256	31	12	13,389	14,492	300	65	22	189	4	1	25	177	7	2	29	161	16	29	181
25	NUAPADA	6,734	931	6	1	6,740	9,038	200	-	0	131	-	-	0	48	-	-	-	65	20	-	-
26	PURI	20,918	162	13	8	20,931	24,222	168	11	7	251	-	-	0	216	17	52	306	181	37	39	105
27	RAYAGADA	12,497	1,273	357	28	12,854	11,260	100	-	0	143	1	-	0	115	8	-	-	92	22	6	27
28	SAMBALPUR	10,118	726	159	22	10,277	11,157	237	27	11	138	-	-	0	115	-	-	-	128	-	2	-
29	SUBARNAPUR	7,196	641	275	43	7,471	8,337	187	31	17	108	-	-	0	88	11	11	100	79	13	3	23
30	SUNDERGARH	24,364	2,246	1,137	51	25,501	21,469	370	-	0	212	57	3	5	165	27	2	7	137	23	-	-
	TOTAL	463,089	40,597	9,671	23.82	472,760	493,770	7,649	1718	22.46	5,540	801	40	4.99	4,590	733	337	46	3,725	735	319	43

Leverage of Credit under NRLM during 2022-23 upto end of July 2022							
SL No.	NAME OF THE DISTRICTS	No. of SHGs Credit linked			Amount of Bank credit linked (Rs. In Lakhs)		
		Target	Achievement	%	Target	Achievement	%
1	2	3	4	5	6	7	8
1	ANGUL	15,461	630	4.07	38,990.75	1,632.66	4.19
2	BALASORE	24,252	1,149	4.74	70,171.50	2,242.81	3.20
3	BARGARH	9,240	732	7.92	21,987.36	1,171.80	5.33
4	BHADRAK	15,377	1,491	9.70	44,205.68	4,751.60	10.75
5	BOLANGIR	9,816	703	7.16	19,925.19	1,356.59	6.81
6	BOUDH	3,839	500	13.02	9,542.10	1,210.99	12.69
7	CUTTACK	21,510	1,193	5.55	60,388.33	3,432.01	5.68
8	DEOGARH	4,163	965	23.18	8,916.10	2,351.13	26.37
9	DHENKANAL	10,554	571	5.41	27,030.98	1,754.61	6.49
10	GAJAPATI	5,804	286	4.93	11,654.68	524.37	4.50
11	GANJAM	27,694	6,650	24.01	69,562.78	24,605.90	35.37
12	JAGATSINGHAPUR	12,014	1,364	11.35	30,304.11	3,623.40	11.96
13	JAJPUR	16,258	1,108	6.82	45,034.44	3,076.20	6.83
14	JHARSUGUDA	4,486	405	9.03	10,134.25	576.68	5.69
15	KALAHANDI	7,929	348	4.39	15,948.17	429.22	2.69
16	KANDHAMAL	6,582	1,406	21.36	14,923.83	3,771.62	25.27
17	KENDRAPARA	12,254	816	6.66	26,932.19	1,152.67	4.28
18	KENDUJHAR	14,009	1,129	8.06	31,139.96	2,889.58	9.28
19	KHORDHA	15,979	2,760	17.27	44,578.86	9,008.00	20.21
20	KORAPUT	8,092	1,637	20.23	16,148.63	3,006.72	18.62
21	MALKANGIRI	3,974	1092	27.48	7,947.93	2,073.54	26.09
22	MAYURBHANJ	23,368	421	1.80	60,868.23	1,139.95	1.87
23	NABARANGAPUR	6,563	212	3.23	13,155.48	357.13	2.71
24	NAYAGARH	10,672	1,116	10.46	29,201.93	3,498.01	11.98
25	NUAPADA	4,524	323	7.14	9,418.74	699.33	7.42
26	PURI	19,153	943	4.92	49,463.11	2,822.39	5.71
27	RAYAGADA	6,940	472	6.80	15,209.51	999.32	6.57
28	SAMBALPUR	8,718	588	6.74	22,391.86	1,635.25	7.30
29	SONEPUR	5,604	135	2.41	12,706.16	295.57	2.33
30	SUNDARGARH	15,171	4,355	28.71	37,117.16	11,343.30	30.56
	TOTAL	350,000	35,500	10.14	875,000.00	97,432.35	11.14

**FINANCIAL ACHIEVEMENT DURING 2022-23(ALL PROJECTS) UP TO JULY, 2022 (AMOUNT IN LAKH)
ODISHA LIVELIHOODS MISSION**

Name of the Scheme	Allocation	Opening Balance	Fund received (State+ Centre)	Other Receipt (Misc +Int)	Total fund available	Expenditure	% of expenditure
1	2	3	4	5	7	8	9
NRLM	-	21,613.09	-	-	21,613.09	20,613.81	95.38%
NRETP	-	2,459.93	2,595.95	-	5,055.88	1,109.61	21.95%
MKSP	-	382.25	-	-	382.25	-	0.00%
RSETI	-	882.19	-	-	882.19	24.14	2.74%
SVEP	-	933.94	-	-	933.94	30.60	3.28%
TOTAL	-	26,271.39	2,595.95	-	28,867.34	21,778.17	75.44%

Financial Progress Report under DDU-GKY for the FY 2022-2023
Month "July-2022"

Sl. No.	Head	Amount in Rs. crores
1	OB as on 01/04/22	101.43
2	Grant Receipts	0
3	Other receipts	0
4	Total fund available	101.43
5	Expenditure	16.5
6	Balance	84.93

MONTHLY PERFORMANCE REPORT UPTO END OF JULY DURING 2022-23

Sl. No.	Name of the Schemes	FINANCIAL			PHYSICAL				REMARKS
		EXPENDITURE (Rs in Crore)			ACHIEVEMENT				
		Total Funds Available	Upto end of the Month of July'2022	% of Exp.	Target For FY 2022-23	Upto end of the Month of July'2022	% of Ach.	UNIT	
1	2	3	4	5	6	7	8	9	10
1	DAY-NRLM	288.67	217.78	75.44%	735	319	43%	No. of GPLFs Received Community Investment Fund (CIF)	
					7,649	1,718	22%	No. of CLFs Received Vulnerability Reduction Fund (VRF)	
					35,000	15,363	44%	No. of SHGs provided CIF Loan	
					350,000	35,500	10%	No. of SHGs Credit linked	
2	DDU-GKY	101.43	16.50	16.27%	29,471	3,516	12%	No of Rural Youths Trained	

Financial & Physical achievement under PMAY (G) & Biju Pucca Ghar for the month of July, 2022

Sl. No.	Scheme	Total Funds accrued (OB + Current year's release) (Rs. in Crore)	Balance Available(Rs. in Crore)			Expenditure Incurred (Rs. in Crore)	Physical		
			State	District	Total		Target (Spill over + Current)	Achievement	%
1	2	3	4	5	6 = 4+5	7	8	9	10
1	PMAY (G)	1248.17	1101.23	0.00	1101.23	146.94	193792	12675	6.54
2	BPGY	223.50	141.86	0.00	141.86	82.41	6690	245	3.66
3	BPGY (Titili)	13.23	11.90	0.00	11.90	1.33	1011	111	10.98
4	BPGY – Mining	7.63	7.51	0.00	7.51	0.12	1106	58	5.24
5	NSPGY	4.20	3.83	0.00	3.83	0.10	988	49	4.96
Total		1496.73	1266.33	0.00	1266.33	230.90	203587	13138	6.45

Daily Progress Report on RH for the month of July, 2022

Houses completed since the FY 2014-15	
Financial Year	Houses Completed
2014-15	3,52,421
2015-16	6,16,818
2016-17	1,63,983
2017-18	5,32,254
2018-19	5,10,486
2019-20	3,94,212
2020-21	4,38,747
2021-22	1,08,496
2022-23	12,963
Total	31,30,380

Schemes	Houses completed	
	Since the FY 2014-15	During FY 2022-23
Biju Pucca Ghar	3,03,435	239
Pucca Ghar Yojana (Mining)	28,780	58
Nirman Shramik Pucca Ghar Yojana	22,651	49
Indira Awaas Yojana	10,65,374	-
PMAY- G	16,97,039	12,507
Matshyajibi Basagrauha Yojana	942	-
BPGY (Titili)	12,159	110
Total Houses Completed	31,30,380	12,963

Houses completed since yesterday	149
Per day Required Rate of House Completion by 31 st March 2023	778
Per day Current Rate of House Completion	108

Houses Completed during the FY-2022-23 (Overall Target)

Sl. No.	District	Target		Achievement		Total				
		PMAY-G	BPGY, Titli & NSPGY	PMAY-G	BPGY, Titli & NSPGY	Target	Completed	%	Today's Completion	Incomplete
1	2	3	4	5	6	7	8	9	10	11
1	NABARANGAPUR	6744	311	703	15	7055	718	10.18	17	6337
2	GAJAPATI	1474	806	133	96	2280	229	10.04	2	2051
3	NUAPADA	4071	162	410	13	4233	423	9.99	0	3810
4	JHARSUGUDA	436	18	43	0	454	43	9.47	0	411
5	BOLANGIR	8254	125	719	6	8379	725	8.65	4	7654
6	KENDUJHAR	9225	1145	800	75	10370	875	8.44	10	9495
7	MAYURBHANJ	29952	1514	2586	63	31466	2649	8.42	25	28817
8	BOUDH	7295	153	614	0	7448	614	8.24	18	6834
9	KALAHANDI	12660	248	1039	4	12908	1043	8.08	6	11865
10	SONEPUR	7503	158	511	2	7661	513	6.70	7	7148
11	KHORDHA	1589	196	104	15	1785	119	6.67	4	1666
12	BARGARH	12726	316	857	11	13042	868	6.66	4	12174
13	SUNDARGARH	3287	411	231	6	3698	237	6.41	12	3461
14	DHENKANAL	1717	78	109	0	1795	109	6.07	0	1686
15	KORAPUT	2634	481	165	14	3115	179	5.75	2	2936
16	RAYAGADA	5410	165	299	6	5575	305	5.47	3	5270
17	KANDHAMAL	744	70	40	3	814	43	5.28	1	771
18	DEOGARH	1021	33	53	2	1054	55	5.22	0	999
19	KENDRAPARA	9747	419	505	16	10166	521	5.12	2	9645
20	BALESHWAR	25761	632	1246	27	26393	1273	4.82	20	25120
21	PURI	4380	410	202	10	4790	212	4.43	3	4578
22	NAYAGARH	2858	168	106	5	3026	111	3.67	0	2915
23	CUTTACK	3597	334	125	17	3931	142	3.61	3	3789
24	BHADRAK	9295	181	332	3	9476	335	3.54	3	9141
25	JAGATSINGHAPUR	2902	133	97	8	3035	105	3.46	2	2930
26	JAJPUR	8501	360	262	16	8861	278	3.14	1	8583
27	ANGUL	6067	224	159	8	6291	167	2.65	0	6124
28	GANJAM	2344	419	39	12	2763	51	1.85	0	2712
29	SAMBALPUR	341	28	5	0	369	5	1.36	0	364
30	MALKANGIRI	1257	97	13	3	1354	16	1.18	0	1338
Total		1,93,792	9,795	12,507	456	2,03,587	12,963	6.37	149	1,90,624

Progress under House Completion during FY 2022-23						
Sl. No.	District	Tar	Ach	%age	Today's Completion	Incomplete
Districts with Target more than 20,000						
1	2	3	4	5	6	7
1	MAYURBHANJ	31466	2649	8.4	25	28817
2	BALESHWAR	26393	1273	4.8	20	25120
Districts with Target less than 20,000						
3	BARGARH	13042	868	6.7	4	12174
4	KALAHANDI	12908	1043	8.1	6	11865
5	KENDUJHAR	10370	875	8.4	10	9495
6	KENDRAPARA	10166	521	5.1	2	9645
Districts with Target less than 10,000						
7	BHADRAK	9476	335	3.5	3	9141
8	JAJPUR	8861	278	3.1	1	8583
9	BOLANGIR	8379	725	8.7	4	7654
10	SONEPUR	7661	513	6.7	7	7148
11	BOUDH	7448	614	8.2	18	6834
12	NABARANGAPUR	7055	718	10.2	17	6337
13	ANGUL	6291	167	2.7	0	6124
14	RAYAGADA	5575	305	5.5	3	5270
Districts with Target less than 5,000						
15	PURI	4790	212	4.4	3	4578
16	NUAPADA	4233	423	10.0	0	3810
17	CUTTACK	3931	142	3.6	3	3789
18	SUNDARGARH	3698	237	6.4	12	3461
19	KORAPUT	3115	179	5.75	2	2936
20	JAGATSINGHAPUR	3035	105	3.46	2	2930
21	NAYAGARH	3026	111	3.67	0	2915
22	GANJAM	2763	51	1.85	0	2712
23	GAJAPATI	2280	229	10.04	2	2051
Districts with Target less than 2,000						
24	DHENKANAL	1795	109	6.07	0	1686
25	KHORDHA	1785	119	6.67	4	1666
26	MALKANGIRI	1354	16	1.18	0	1338
27	DEOGARH	1054	55	5.22	0	999
28	KANDHAMAL	814	43	5.28	1	771
29	JHARSUGUDA	454	43	9.47	0	411
30	SAMBALPUR	369	5	1.36	0	364
Total		203587	12963	6.37	149	190624

Abstract
Progress under House Completion during the FY 2022-23

FY	Scheme	Target	Achievement	%	Incomplete
2016-17	PMAY(G)	18574	650	3.50	17924
	BPGY	3747	106	2.83	3641
	PGY(MINING)	1024	55	5.37	969
	NSPGY	218	4	1.83	214
2017-18	PMAY(G)	16648	733	4.40	15915
	BPGY	617	24	3.89	593
	PGY (MINING)	82	3	3.66	79
	NSPGY	82	0	0.00	82
2018-19	PMAY(G)	14607	760	5.20	13847
	BPGY	1786	97	5.43	1689
	NSPGY	635	44	6.93	591
	BPGY (Titli)	1011	110	10.88	901
2019-20	PMAY(G)	102940	6716	6.52	96224
	BPGY	540	12	2.22	528
	NSPGY	53	1	1.89	52
2020-21	PMAY(G)	41023	3648	8.89	37375
Total		2, 03, 587	12,963	6.37	1, 90, 624

EMPLOYMENT GENERATED UNDER MGNREGS DURING THE FINANCIAL YEAR 2022-23 FOR THE MONTH OF JULY - 2022

Sl. No	District	Cumulative No. of HH registered since inception (in Lakh)	Cumulative No. of HH issued job cards since inception (in Lakh)				Cumulative No. of HH demanded employment	Cumulative No. of HH provided employment	Cumulative Persondays generated in Lakh					Cumulative No. of HH completed 100 days	No. of HHs which are beneficiary of land reform/IAY	No. of Disabled beneficiary individuals	No. of Projects		
			SCs	STs	Others	Total			SCs	STs	Others	Total	Women				Total	Completed	Under Progress
1	ANGUL	2.46	0.39	0.33	1.60	2.32	0.65	0.58	2.00	2.26	14.04	18.30	9.72	478	0	349	23777	4861	18916
2	BALESHWAR	4.21	0.65	0.39	2.67	3.71	0.69	0.57	2.43	1.42	11.94	15.78	6.80	372	0	181	43551	11476	32075
3	BARGARH	2.79	0.54	0.59	1.58	2.71	0.61	0.53	3.08	5.18	11.07	19.33	7.70	1126	0	160	36097	13166	22931
4	BHADRAK	3.45	0.45	0.04	2.53	3.02	0.59	0.50	2.05	0.09	11.79	13.93	5.98	186	0	175	31205	7245	23960
5	BOLANGIR	3.64	0.58	0.79	2.08	3.46	1.28	1.02	5.77	9.50	23.72	38.99	17.19	2987	0	438	62551	16849	45702
6	BOUDH	1.08	0.23	0.12	0.70	1.05	0.39	0.35	2.08	1.40	8.84	12.33	5.55	362	0	47	19866	3206	16660
7	CUTTACK	3.15	0.66	0.16	2.25	3.07	0.47	0.41	2.41	0.60	8.45	11.47	4.35	153	0	150	18045	2809	15236
8	DEOGARH	0.75	0.12	0.25	0.36	0.74	0.20	0.18	0.66	1.71	2.83	5.20	2.59	46	0	80	7647	684	6963
9	DHENKANAL	2.56	0.49	0.38	1.49	2.36	0.71	0.65	3.73	3.55	17.51	24.78	11.54	1279	0	186	19831	3168	16663
10	GAJAPATI	1.30	0.09	0.76	0.42	1.27	0.46	0.40	0.73	8.04	2.86	11.63	5.69	230	0	109	15001	2880	12121
11	GANJAM	6.22	1.11	0.29	4.66	6.06	2.73	2.35	18.56	5.85	85.22	109.63	62.56	10532	0	454	58183	8012	50171
12	JAGATSINGHAPUR	1.93	0.33	0.01	1.40	1.74	0.41	0.36	1.87	0.03	8.44	10.34	4.31	173	0	95	10602	1476	9126
13	JAJPUR	3.69	0.77	0.26	2.32	3.35	0.63	0.53	3.03	1.03	11.98	16.05	5.99	507	0	224	26322	6986	19336
14	JHARSUGUDA	0.80	0.17	0.32	0.29	0.77	0.21	0.17	1.34	2.73	1.96	6.03	2.79	476	0	63	8211	1853	6358
15	KALAHANDI	3.43	0.59	1.03	1.74	3.36	1.17	0.96	4.97	10.81	14.88	30.66	14.25	1211	0	191	49384	8623	40761
16	KANDHAMAL	1.76	0.39	0.95	0.41	1.75	1.24	1.13	10.54	29.18	11.12	50.84	25.51	4240	0	3557	26991	2021	24970
17	KENDRAPARA	2.85	0.48	0.02	2.17	2.66	0.74	0.66	4.22	0.14	14.17	18.53	6.94	432	0	413	26136	5377	20759
18	KENDUJHAR	3.81	0.43	1.68	1.56	3.67	1.59	1.45	5.00	27.74	21.39	54.13	27.11	2939	0	532	37883	9374	28509
19	KHORDHA	1.76	0.27	0.12	1.26	1.65	0.24	0.21	1.06	0.51	4.61	6.18	2.61	209	0	83	11323	1618	9705
20	KORAPUT	3.81	0.51	1.96	1.18	3.65	1.51	1.28	6.10	28.35	15.93	50.37	22.82	2729	0	641	44237	4371	39866
21	MALKANGIRI	1.42	0.28	0.86	0.22	1.36	0.54	0.44	3.40	9.48	2.64	15.52	6.87	1026	0	199	13959	2101	11858
22	MAYURBHANJ	5.43	0.49	2.80	1.74	5.03	2.14	1.87	6.52	36.11	24.50	67.14	32.66	2040	0	398	84336	9510	74826
23	NABARANGAPUR	3.02	0.41	1.63	0.85	2.89	1.19	0.85	4.93	21.61	10.68	37.22	16.63	3660	0	300	30052	7029	23023
24	NAYAGARH	1.93	0.23	0.13	1.49	1.85	0.50	0.43	1.26	1.21	11.61	14.08	6.22	114	0	121	16473	1390	15083
25	NUAPADA	1.47	0.21	0.53	0.66	1.39	0.54	0.47	2.41	7.89	9.29	19.59	9.25	1170	0	690	31781	5270	26511
26	PURI	3.11	0.50	0.02	2.21	2.72	0.45	0.38	1.07	0.03	7.56	8.66	3.51	201	0	110	30013	5988	24025
27	RAYAGADA	2.26	0.36	1.30	0.51	2.18	0.97	0.79	5.18	18.29	6.06	29.53	13.88	594	0	418	30945	5875	25070
28	SAMBALPUR	1.40	0.22	0.64	0.49	1.35	0.49	0.38	1.88	6.32	4.87	13.06	5.72	419	0	68	18483	1301	17182
29	SONEPUR	1.45	0.29	0.12	0.97	1.38	0.33	0.27	1.31	0.49	5.71	7.52	2.91	295	0	52	18214	6981	11233
30	SUNDARGARH	3.15	0.27	2.08	0.70	3.05	1.70	1.32	4.57	36.23	10.79	51.59	24.20	2768	0	425	44197	6524	37673
	Total	80.11	12.51	20.57	42.51	75.58	25.37	21.50	114.14	277.78	396.50	788.42	373.82	42954.00	0	0	895296	168024	727272

FINANCIAL PERFORMANCE UNDER MGNREGS DURING THE FINANCIAL YEAR 2022-23 FOR THE MONTH OF JULY – 2022 (RS. IN LAKH)

Sl. No.	District	Opening Balance as per EFMS Provision	Release of Last Year but Received during the Current Year		Release of current year	Total Release	EFMS	Misc.	Refund to state	Total Availability	Cumulative Expenditure								Balance	% of Expenditure
			Centre	State							On Unskilled Wage	On Semi-skilled and Skilled Wage	On Material	Adm. Exp.				Total Expenditure		
														Tax Paid	Rec Exp.	Non-Rec Exp.	Total Adm. Exp.			
1	BOLANGIR	0.00	0.00	0.00	0.00	0.00	9698.78	0.00	0.00	8474.60	9264.26	177.24	53.30	0.03	136.62	9.27	145.88	9640.71	-1166.11	113.76
2	BOUDH	0.00	0.00	0.00	0.00	0.00	2827.86	0.00	0.00	2471.08	2741.82	28.39	26.63	0.80	14.00	0.00	14.00	2811.64	-340.56	113.78
3	DEOGARH	0.00	0.00	0.00	0.00	0.00	1348.15	0.00	0.00	1102.75	1185.78	20.33	53.89	0.14	31.95	0.00	31.95	1292.09	-189.34	117.17
4	DHENKANAL	0.00	0.00	0.00	0.00	0.00	5830.21	0.00	0.00	5431.04	5510.49	81.97	99.39	0.91	69.49	5.00	74.49	5767.25	-336.21	106.19
5	GAJAPATI	0.00	0.00	0.00	0.00	0.00	2731.80	0.00	0.00	2475.76	2515.70	54.92	90.42	0.00	30.75	1.11	31.86	2692.90	-217.14	108.77
6	GANJAM	0.00	0.00	0.00	0.00	0.00	17407.50	0.00	0.00	16548.05	16548.75	405.17	185.80	0.06	79.59	0.58	80.17	17219.95	-671.90	104.06
7	JHARSUGUDA	0.00	0.00	0.00	0.00	0.00	1692.50	0.00	0.00	1407.45	1384.56	32.66	179.31	0.55	63.72	8.57	72.30	1669.38	-261.93	118.61
8	KALAHANDI	0.00	0.00	0.00	0.00	0.00	7736.59	0.00	0.00	6239.60	7358.33	78.06	93.24	0.05	151.97	4.26	156.23	7685.91	-1446.31	123.18
9	KANDHAMAL	0.00	0.00	0.00	0.00	0.00	11909.13	0.00	0.00	11517.41	11261.20	273.77	269.08	0.00	63.76	0.22	63.97	11868.02	-350.61	103.04
10	KENDUJHAR	0.00	0.00	0.00	0.00	0.00	12607.38	0.00	0.00	10977.58	12176.19	56.26	90.78	1.93	132.43	1.50	133.93	12459.09	-1481.51	113.50
11	KORAPUT	0.00	0.00	0.00	0.00	0.00	11810.11	0.00	0.00	11255.16	11093.45	56.89	441.19	3.42	143.66	0.14	143.80	11738.75	-483.59	104.30
12	MALKANGIRI	0.00	0.00	0.00	0.00	0.00	3819.91	0.00	0.00	4183.91	3642.79	32.07	57.82	0.00	72.96	1.13	74.09	3806.77	377.14	90.99
13	MAYURBHANJ	0.00	0.00	0.00	0.00	0.00	17010.87	0.00	0.00	15613.89	15063.78	238.57	1386.78	1.12	153.63	6.00	159.63	16849.88	-1235.99	107.92
14	NABARANGAPUR	0.00	0.00	0.00	0.00	0.00	8699.75	0.00	0.00	7460.60	8305.82	20.08	295.61	0.00	26.50	0.00	26.50	8648.01	-1187.41	115.92
15	NUAPADA	0.00	0.00	0.00	0.00	0.00	4849.57	0.00	0.00	4810.39	4673.79	70.18	31.22	0.39	76.89	2.49	79.37	4854.95	-44.56	100.93
16	RAYAGADA	0.00	0.00	0.00	0.00	0.00	6959.28	0.00	0.00	5875.41	6468.09	10.82	396.57	13.37	22.28	0.00	22.28	6911.13	-1035.72	117.63
17	SAMBALPUR	0.00	0.00	0.00	0.00	0.00	3295.01	0.00	0.00	3341.46	2927.44	76.33	192.97	1.44	25.01	0.00	25.01	3223.19	118.27	96.46
18	SONEPUR	0.00	0.00	0.00	0.00	0.00	1802.54	0.00	0.00	1611.91	1719.39	36.73	7.16	0.00	8.59	0.00	8.59	1771.87	-159.96	109.92
19	SUNDARGARH	0.00	0.00	0.00	0.00	0.00	12321.46	0.00	0.00	11295.13	11525.55	329.71	110.70	1.77	184.46	15.18	199.64	12167.37	-872.24	107.72
20	ANGUL	0.00	0.00	0.00	0.00	0.00	4299.86	0.00	0.00	4113.30	4063.00	0.35	145.24	0.00	53.43	7.60	61.03	4269.62	-156.32	103.80
21	BALESHWAR	0.00	0.00	0.00	0.00	0.00	3816.79	0.00	0.00	3735.05	3577.57	77.12	21.26	0.00	74.69	3.03	77.72	3753.67	-18.62	100.50
22	BARGARH	0.00	0.00	0.00	0.00	0.00	4616.87	0.00	0.00	4305.78	4437.16	56.35	18.86	0.83	61.97	0.00	61.97	4575.17	-269.39	106.26
23	BHADRAK	0.00	0.00	0.00	0.00	0.00	3214.13	0.00	0.00	3254.25	3096.35	14.26	35.70	0.00	29.49	0.00	29.49	3175.80	78.45	97.59
24	JAJPUR	0.00	0.00	0.00	0.00	0.00	3755.48	0.00	0.00	3289.66	3549.59	5.17	57.98	0.00	102.28	0.00	102.28	3715.02	-425.36	112.93
25	CUTTACK	0.00	0.00	0.00	0.00	0.00	3034.62	0.00	0.00	2804.85	2569.10	74.87	79.95	0.00	209.40	0.10	209.49	2933.41	-128.56	104.58
26	JAGATSINGHAPUR	0.00	0.00	0.00	0.00	0.00	2498.80	0.00	0.00	2377.32	2294.62	26.18	17.12	0.00	63.00	4.49	67.49	2405.41	-28.09	101.18
27	KENDRAPARA	0.00	0.00	0.00	0.00	0.00	4292.68	0.00	0.00	4178.20	4150.46	12.78	0.00	0.00	82.18	0.00	82.18	4245.42	-67.22	101.61
28	KHORDHA	0.00	0.00	0.00	0.00	0.00	1597.91	0.00	0.00	1579.61	1397.45	0.97	118.77	0.00	26.69	0.04	26.73	1543.92	35.69	97.74
29	NAYAGARH	0.00	0.00	0.00	0.00	0.00	3364.66	0.00	0.00	3038.47	3157.07	56.17	25.91	0.18	97.08	0.13	97.20	3336.53	-298.06	109.81
30	PURI	0.00	0.00	0.00	0.00	0.00	2199.44	0.00	0.00	1950.14	1935.42	7.95	54.85	0.00	105.90	0.00	105.90	2104.12	-153.98	107.90
All District Total		0.00	0.00	0.00	0.00	0.00	181049.64	0.00	0.00	166719.81	169594.97	2412.32	4637.50	26.99	2394.39	70.79	2465.19	179136.97	-12417.16	107.45

PERFORMANCE REPORT UPTO END OF July, 2022 DURING 2022-23

Sl. No.	Name of the schemes	FINANCIAL			PHYSICAL			
		EXPENDITURE (Rs. in Crore)			ACHIEVEMENT (Persondays in Lakh)			
		Total Funds Available	Upto end of the Month	% of Exp.	Target	Upto end of the Month	% of Ach.	UNIT
1	2	3	4	5	6	7	8	9
1	MGNREGS	2288.58840	1792.30150	78%	1171.45	788.42	67%	Lakh Persondays

Sl. No.	Financial Statement on Availability of Funds as on 01.08.22	
1	Opening Balance (Rs. In Cr.) after audit	0
2	SC-Wage (Rs. In Cr.)	252.40740
3	ST-Wage (Rs. In Cr.)	557.68840
4	Others-Wage (Rs. In Cr.)	762.99010
5	Material-Central (Rs. In Cr.)	499.00000
	Total Central share so far released (Rs. In Cr.)	2072.08590
6	State Matching Share sofar released (Rs. In Cr.)	216.50250
7	State Advance	0.00000
8	Migration (Additional Days)(Rs. In Cr.)	0.00000
9	Migration Top-up Wage	0.00000
8	for Migration Blocks @Rs.93/- (Rs. In Cr.)	
9	Additional Covid Assistance @Rs.50/- (Rs. In Cr.)	
	Total State Share (Rs. In Cr.)	216.50250
	Total Fund Available (Rs. In Cr.)	2288.5884

Construction of Anganwadi Center under Convergence with MGNREGS for the month of July, 2022

Sl. No.	Districts	AWC		
		Taken up	Completed	On going
1	ANGUL	82	10	72
2	BALESHWAR	865	38	827
3	BARGARH	605	34	571
4	BHADRAK	289	30	259
5	BOLANGIR	342	8	334
6	BOUDH	84	3	81
7	CUTTACK	428	40	388
8	DEOGARH	76	15	61
9	DHENKANAL	116	7	109
10	GAJAPATI	315	15	300
11	GANJAM	727	20	707
12	JAGATSINGHAPUR	169	17	152
13	JAJPUR	480	35	445
14	JHARSUGUDA	36	8	28
15	KALAHANDI	154	15	139
16	KANDHAMAL	387	15	372
17	KENDRAPARA	420	24	396
18	KENDUJHAR	86	6	80
19	KHORDHA	278	11	267
20	KORAPUT	202	13	189
21	MALKANGIRI	119	1	118
22	MAYURBHANJ	81	9	72
23	NABARANGAPUR	225	9	216
24	NAYAGARH	235	12	223
25	NUAPADA	81	7	74
26	PURI	403	62	341
27	RAYAGADA	178	13	165
28	SAMBALPUR	70	10	60
29	SONEPUR	189	9	180
30	SUNDARGARH	34	4	30
	Total	7756	500	7256

WEEKLY INFORMATION ON DRINKING WATER SUPPLY (As on 31.07.2022)

Sl. No.	Name of the District	INFORMATION ON TUBEWELLS (TWs)					INFORMATION ON PWSS					No. of Water Scarcity Villages/ Wards	No. of Villages/ Wards Covered Water Tanker	No. of Water Tankers Engaged	Remarks
		Total No of Functional Tube wells (Includes Col. No.5)	Cumulative No. of Repairable Non-functional Tube wells	Cumulative No. of Tube wells Repaired (Out of Col. No.4)	Total No. of TWs Both Functional & Non-functional [Col. No.3 + (Col. No.4 - Col. No.5)]	Percentage of Tube wells Repaired	Total No. of Functional PWSSs (Includes Col. No.10)	Cumulative No. of Repairable Non-functional PWSSs	Cumulative No. of PWSSs repaired (Out of Col. No.9)	Total No. of PWSSs (Both Functional & Non-functional) [Col. No.8 + (Col. No.9 - Col. No.10)]	Percentage of Repaired PWSSs				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	ANGUL	15803	9109	9109	15803	100.00	487	291	290	488	100.00	0	0	0	
2	BALASORE	20025	1856	1849	20032	99.62	581	227	215	593	94.71	14	14	7	
3	BALANGIR	21181	1562	1556	21187	99.62	541	241	237	545	98.34	0	0	2	
4	BARGARH	15568	1660	1644	15584	99.04	468	9	6	471	66.67	53	12	11	
5	BHADRAK	18498	1553	1552	18499	100.00	337	8	6	339	75.00	0	0	0	
6	BOUDH	6722	1628	1622	6728	100.00	151	38	37	152	97.37	0	0	0	
7	CUTTACK	24008	6284	6271	24021	99.79	609	788	776	621	98.48	0	0	0	
8	DEOGARH	7295	295	273	7317	92.54	245	84	75	254	89.29	5	0	0	
9	DHENKANAL	12655	2139	2125	12669	99.35	360	128	122	366	95.31	119	16	12	
10	GAJAPATI	7481	1331	1331	7481	100.00	655	39	39	655	100.00	3	3	4	
11	GANJAM	28839	5869	5802	28906	98.86	1535	282	259	1558	91.84	7	7	5	
12	JAGATSINGHPUR	14350	1249	1249	14350	100.00	304	1	1	304	100.00	62	0	0	
13	JAJPUR	17335	24927	24921	17341	100.00	439	636	626	449	98.43	27	1	4	
14	JHARSUGUDA	6852	809	809	6852	100.00	194	50	48	196	96.00	113	50	44	
15	KALAHANDI	20386	2116	2104	20398	99.43	281	42	32	291	76.19	7	1	1	
16	KANDHAMAL	16988	3248	3237	16999	99.66	271	179	165	285	92.18	0	0	0	
17	KENDRAPARA	16983	1148	1148	16983	100.00	294	68	67	295	98.53	6	6	5	
18	KEONJHAR	20146	2082	2070	20158	99.42	503	127	123	507	96.85	49	49	24	
19	KHURDA	15970	2676	2649	15997	98.99	507	314	314	507	100.00	52	21	8	
20	KORAPUT	14936	2178	2107	15007	96.74	509	48	40	517	83.33	399	0	1	
21	MALKANGIRI	12093	1259	1210	12142	96.11	342	45	13	374	28.89	0	0	0	
22	MAYURBHANJ	30005	4989	4979	30015	99.80	581	70	65	586	92.86	36	36	33	
23	NAWARANGPUR	17167	142	141	17168	99.30	346	121	119	348	98.35	13	0	0	
24	NAYAGARH	12622	2061	2057	12626	99.81	479	597	590	486	98.83	0	0	0	
25	NUAPADA	10320	1179	1177	10322	99.83	173	78	72	179	92.31	41	40	13	
26	PURI	14259	1175	1164	14270	99.06	330	134	114	350	85.07	220	170	96	
27	RAYAGADA	13171	6299	6299	13171	100.00	535	342	342	535	100.00	0	0	0	
28	SAMBALPUR	14808	2458	2455	14811	99.00	241	32	31	242	96.88	87	60	14	
29	SONEPUR	8718	1200	1198	8720	99.83	291	84	81	294	96.43	0	2	2	
30	SUNDERGARH	28072	1181	1178	28075	99.75	416	100	91	425	91.00	0	0	0	
	Total	483256	95662	95286	483632	99.61	13005	5203	4996	13212	93.93	1313	488	286	

Sanitation (SBM-G) Monthly Financial Achievement Report period- end of July 2022- As per PFMS

SN	Name of the District	Financial Progress (in Lakhs)				
		Total funds Allocated (Target)	Expenditure till previous month	Expenditure in the month	Total expenditure	% of Expenditure
1	2	3	4	5	6= (4+5)	7 = (6/3)*100
1	ANGUL	500	364.44	115.15	479.59	95.92%
2	BALANGIR	400	311.72	72.37	384.08	96.02%
3	BALESWAR	450	375.18	60.86	436.04	96.90%
4	BARGARH	350	165.66	154.16	319.82	91.38%
5	BHADRAK	350	219.43	88.62	308.05	88.01%
6	BOUDH	350	240.14	62.15	302.29	86.37%
7	CUTTACK	400	269.27	120.46	389.73	97.43%
8	DEBAGARH	50	41.20	3.38	44.58	89.17%
9	DHENKANAL	300	206.67	79.57	286.25	95.42%
10	GAJAPATI	200	132.81	41.79	174.60	87.30%
11	GANJAM	800	630.17	169.00	799.17	99.90%
12	JAGATSINGHAPUR	200	145.88	50.19	196.07	98.03%
13	JAJAPUR	450	316.59	89.68	406.27	90.28%
14	JHARSUGUDA	100	44.96	5.87	50.84	50.84%
15	KALAHANDI	1,000	695.65	219.24	914.89	91.49%
16	KANDHAMAL	400	276.41	93.43	369.84	92.46%
17	KENDRAPARA	500	341.11	143.18	484.29	96.86%
18	KENDUJHAR	1200	948.75	237.81	1186.56	98.88%
19	KHORDHA	300	182.89	104.83	287.72	95.91%
20	KORAPUT	2,400	1922.97	473.77	2,396.74	99.86%
21	MALKANGIRI	300	212.60	73.10	285.70	95.23%
22	MAYURBHANJ	1,300	1,014.88	282.76	1,297.64	99.82%
23	NABARANGAPUR	550	415.58	131.03	546.61	99.38%
24	NAYAGARH	300	227.32	46.03	273.35	91.12%
25	NUAPADA	900	584.77	289.77	874.54	97.17%
26	PURI	300	224.11	49.77	273.88	91.29%
27	RAYAGADA	100	68.20	19.93	88.12	88.12%
28	SAMBALPUR	350	204.67	130.50	335.17	95.76%
29	SONEPUR	350	220.56	122.49	343.04	98.01%
30	SUNDARGARH	600	431.42	125.64	557.06	92.84%
	Total	15,750	11,439.99	3,656.53	15,092.52	95.83%
	State HQ.	30	21.29	4.54	25.83	86.10%
	Grand Total	15,780	11,461.28	3,661.06	15,122.35	95.83%

MONTHLY REPORT OF VILLAGES WHERE GREY WATER MANAGEMENT WORK INITIATED UNDER SBM-G PROGRAMME OF SANITATION FOR FY 2022-23. Reporting Month- July 2022 (As per SBM-G IMIS Data)

Sl. No.	Name of the District	Total Villages Targeted for 2021-22	Achievement till previous month	Achieved in July 2022	Total No. Achieved	% Achievement
1	2	3	4	5	6 = (4+5)	7= (6/3)*100
1	ANGUL	969	483	131	614	63.36%
2	BALANGIR	1,042	876	35	911	87.41%
3	BALESWAR	1,610	1120	14	1134	70.42%
4	BARGARH	707	683	39	722	102.15%
5	BHADRAK	737	380	92	472	64.06%
6	BOUDH	666	422	40	462	69.37%
7	CUTTACK	1,113	882	80	962	86.43%
8	DEBAGARH	431	352	22	374	86.82%
9	DHENKANAL	620	742	44	786	126.69%
10	GAJAPATI	880	669	55	724	82.25%
11	GANJAM	1,650	2,299	19	2,318	140.48%
12	JAGATSINGHAPUR	728	1,214	0	1,214	166.67%
13	JAJAPUR	937	703	64	767	81.89%
14	JHARSUGUDA	208	165	13	178	85.49%
15	KALAHANDI	1,193	582	66	648	54.30%
16	KANDHAMAL	1,420	985	300	1285	90.52%
17	KENDRAPARA	827	577	21	598	72.33%
18	KENDUJHAR	1,224	875	98	973	79.49%
19	KHORDHA	817	497	79	576	70.48%
20	KORAPUT	1,141	1310	67	1377	120.73%
21	MALKANGIRI	573	244	41	285	49.74%
22	MAYURBHANJ	2,225	2,762	22	2,784	125.10%
23	NABARANGAPUR	519	490	33	523	100.77%
24	NAYAGARH	881	807	40	847	96.10%
25	NUAPADA	386	539	5	544	141.01%
26	PURI	950	781	369	1150	121.00%
27	RAYAGADA	1,428	783	152	935	65.48%
28	SAMBALPUR	703	614	75	689	97.98%
29	SONEPUR	477	480	78	558	116.98%
30	SUNDARGARH	1007	999	113	1112	110.38%
	Total	28,071	24,315	2,207	26,522	94.48%

MONTHLY PHYSICAL ACHIEVEMENT OF IHHLs UNDER SBM-G PROGRAMME OF SANITATION FOR FY 2022-23.

Reporting Month- July 2022 (As per SBM-G IMIS Data)

Sl. No.	Name of the District	Total Target for 2022-23	Achievement till previous month	Achieved in July 2022	Total No. Achieved	% Achievement
1	2	3	4	5	6 = (4+5)	7= (6/3)*100
1	ANGUL	14,943	8,777	755	9,532	63.79%
2	BALANGIR	6,867	2,748	224	2,972	43.28%
3	BALESWAR	14,369	3,596	121	3,717	25.87%
4	BARGARH	3,713	1,236	272	1,508	40.61%
5	BHADRAK	13,220	3,735	389	4,124	31.20%
6	BOUDH	7,040	2455	516	2971	42.20%
7	CUTTACK	10,000	3,003	81	3,084	30.84%
8	DEBAGARH	912	214	23	237	25.99%
9	DHENKANAL	1,963	1,110	24	1,134	57.77%
10	GAJAPATI	3,898	1,610	118	1,728	44.33%
11	GANJAM	6,644	3,223	347	3,570	53.73%
12	JAGATSINGHAPUR	1,567	602	65	667	42.57%
13	JAJAPUR	10,562	4597	232	4829	45.72%
14	JHARSUGUDA	1,789	893	128	1,021	57.07%
15	KALAHANDI	17,556	8,588	1,134	9,722	55.38%
16	KANDHAMAL	7,829	5,410	667	6,077	77.62%
17	KENDRAPARA	17,104	3,293	537	3,830	22.39%
18	KENDUJHAR	24,238	16,261	1,671	17,932	73.98%
19	KHORDHA	11,091	2,825	345	3,170	28.58%
20	KORAPUT	30,052	13,862	605	14,467	48.14%
21	MALKANGIRI	9,073	5942	378	6320	69.66%
22	MAYURBHANJ	26,912	13,926	1,505	15,431	57.34%
23	NABARANGAPUR	6,734	2869	126	2995	44.48%
24	NAYAGARH	6,642	2923	266	3189	48.01%
25	NUAPADA	25,100	25,195	592	25,787	102.74%
26	PURI	6,287	4,528	404	4,932	78.45%
27	RAYAGADA	1,647	877	75	952	57.80%
28	SAMBALPUR	7,140	3,513	732	4,245	59.45%
29	SONEPUR	6035	2552	368	2920	48.38%
30	SUNDARGARH	11661	7252	684	7936	68.06%
	Total	312,588	157,615	13,384	170,999	54.70%

**MONTHLY REPORT OF VILLAGES WHERE SOLID WASTE MANAGEMENT WORK INITIATED UNDER SBM-G PROGRAMME
OF SANITATION FOR FY 2022-23. Reporting Month- July 2022 (As per SBM-G IMIS Data)**

Sl. No.	Name of the District	Total Villages Targeted for 2021-22	Achievement till previous month	Achieved in July 2022	Total No. Achieved	% Achievement
1	2	3	4	5	6 = (4+5)	7= (6/3)*100
1	ANGUL	969	370	111	481	49.64%
2	BALANGIR	1,042	491	0	491	47.11%
3	BALESWAR	1,610	682	5	687	42.66%
4	BARGARH	707	345	69	414	58.57%
5	BHADRAK	737	186	0	186	25.24%
6	BOUDH	666	382	31	413	62.01%
7	CUTTACK	1,113	741	61	802	72.06%
8	DEBAGARH	431	298	24	322	74.74%
9	DHENKANAL	620	601	54	655	105.58%
10	GAJAPATI	880	357	27	384	43.63%
11	GANJAM	1,650	2253	26	2279	138.12%
12	JAGATSINGHAPUR	728	1214	0	1214	166.67%
13	JAJAPUR	937	455	45	500	53.38%
14	JHARSUGUDA	208	107	9	116	55.72%
15	KALAHANDI	1,193	190	37	227	19.02%
16	KANDHAMAL	1,420	928	101	1029	72.49%
17	KENDRAPARA	827	262	6	268	32.41%
18	KENDUJHAR	1,224	477	11	488	39.87%
19	KHORDHA	817	430	42	472	57.76%
20	KORAPUT	1,141	911	114	1025	89.86%
21	MALKANGIRI	573	61	1	62	10.82%
22	MAYURBHANJ	2,225	2023	34	2057	92.43%
23	NABARANGAPUR	519	382	17	399	76.88%
24	NAYAGARH	881	429	55	484	54.91%
25	NUAPADA	386	508	6	514	133.23%
26	PURI	950	451	53	504	53.03%
27	RAYAGADA	1,428	199	83	282	19.75%
28	SAMBALPUR	703	403	57	460	65.42%
29	SONEPUR	477	290	61	351	73.58%
30	SUNDARGARH	1007	1056	167	1223	121.40%
	Total	28,071	17482	1,307	18789	66.93%

MONTHLY PERFORMANCE REPORT UP TO END OF JULY, 2022

Name of the Scheme	FINANCIAL			Target	PHYSICAL		
	Total Fund Available	Expenditure (Rs. in Crore)			ACHIEVEMENT		
		Up to end of the month	% of Exp.		Up to end of the month	% of Ach.	Unit
JJM	6000.00	546.69	9.11	1000	18	1.80	No. of Projects
BASUDHA	850.00	174.89	20.58	50	1	2.00	No. of Projects
RIDF	1000.00	109.29	10.93	8	0	0.00	No. of Projects
OMBADC	500.00	37.41	7.48	100	0	0.00	No. of Projects
DMF	500.00	30.20	6.04	4	0	0.00	No. of Projects
TOTAL	8850.00	898.48	10.15	1162	19	1.64	

PHYSICAL & FINANCIAL ACHIEVEMENT UNDER GOPABANDHU GRAMINA YOJANA (GGY) FOR THE MONTH JULY, 2022

Sl. No	DRDAs	FINANCIAL (Rs. in lakh)											PHYSICAL (In No.)							Mandays Generate d(In Lakh)	Length of CC Road(in Km)
		O.B. as on 01.04.22	Received during 2021-22	Other receipt	Refund	Total funds Available	EXPENDITURE					%	Balance funds (Col. 6-Col.11)	Spill Over Projects	Projects during FY 2021-22	Total Projects Taken up	Works Completed	%	Works in Progress		
							Bijli	Sadak	Pani	Other works	Total										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	ANGUL	205.04	0.00	0.00	0.00	205.04	0.00	0.00	0.00	0.00	0.00	0.00	205.04	0	0	0	0	0.00	0	0.00	0.00
2	BALASORE	203.31	0.00	0.00	0.00	203.31	0.00	3.51	0.00	0.00	3.51	1.73	199.80	110	0	110	1	0.91	109	0.00	0.00
3	BARGARH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0.00	0.00
4	BHADRAK	3.84	0.00	0.00	0.00	3.84	0.00	0.00	0.00	0.00	0.00	0.00	3.84	442	0	442	0	0.00	442	0.00	0.00
5	BOLANGIR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0.00	0	0.00	0.00
6	BOUDH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0.00	0	0.00	0.00
7	CUTTACK	62.94	0.00	0.00	0.00	62.94	0.00	0.00	0.00	0.00	0.00	0.00	62.94	68	0	68	0	0.00	68	0.00	0.00
8	DEOGARH	23.19	0.00	0.00	0.00	23.19	0.00	0.00	0.00	0.00	0.00	0.00	23.19	0	0	0	0	0.00	0	0.00	0.00
9	DHENKANAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0.00	0	0.00	0.00
10	GAJAPATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0.00	0	0.00	0.00
11	GANJAM	9.89	0.00	0.00	0.00	9.89	0.30	0.00	0.00	0.00	0.00	0.00	9.89	34	0	34	5	14.71	29	0.00	0.00
12	JAGATSINGHPUR	26.88	0.00	0.00	0.00	26.88	0.00	0.00	0.00	0.00	0.00	0.00	26.88	0	0	0	0	0	0	0.00	0.00
13	JAJPUR	126.26	0.00	0.00	124.26	2.00	0.00	2.00	0.00	0.00	2.00	99.87	0.00	165	1	166	1	0.60	165	0.00	7.10
14	JHARSUGUDA	33.16	0.00	0.00	0.00	33.16	0.37	0.00	0.00	0.00	0.37	1.12	32.79	21	0	21	0	0.00	21	0.00	0.00
15	KALAHANDI	171.33	0.00	0.00	53.78	117.55	0.00	0.00	0.00	0.00	0.00	0.00	117.55	47	0	47	0	0.00	47	0.00	0.38
16	KANDHAMAL	51.91	0.00	0.00	0.00	51.91	4.50	0.00	0.00	0.00	4.50	8.67	47.41	23	0	23	4	17.39	19	0.01	0.00
17	KENDRAPARA	116.25	0.00	0.00	0.00	116.25	0.00	0.00	0.00	0.00	0.00	0.00	116.25	35	0	35	5	14.29	30	0.06	0.20
18	KEONJHAR	1374.30	2436.43	0.00	0.00	3810.73	287.06	1672.14	352.06	0.00	2311.26	60.65	1499.47	243	1125	1368	1105	98.22	263	5.37	66.54
19	KHURDA	54.10	0.00	0.00	0.00	54.10	0.00	0.00	0.00	0.00	0.00	0.00	54.10	31	0	31	0	0.00	0	0.00	0.00
20	KORAPUT	150.93	0.00	0.00	0.00	150.93	40.00	18.43	5.00	0.00	63.43	42.03	87.50	0	0	0	0	0	0	0.00	0.00
21	MALKANGIRI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0.00	0	0.00	0.00
22	MAYURBHANJ	30.52	0.00	0.00	0.00	30.52	0.00	0.00	0.00	0.00	0.00	0.00	30.52	12	0	12	0	0.00	12	0.00	0.00
23	NAWARANGPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	NAYAGARH	79.15	0.00	0.00	0.00	79.15	0.00	0.00	0.00	0.00	0.00	0.00	79.15	33	0	33	0	0.00	33	0.00	0.03
25	NUAPADA	36.09	0.00	0.00	0.00	36.09	0.00	0.00	0.00	0.00	0.00	0.00	36.09	9	0	9	0	0.00	9	0.00	0.00
26	PURI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	RAYAGADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0.00	0.00
28	SAMBALPUR	511.61	0.00	0.00	0.00	511.61	0.00	3.00	2.00	0.00	5.00	0.98	506.61	221	0	221	2	0.90	219	0.00	5.38
29	SONEPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0.00	0.00
30	SUNDERGARH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0.00	0	0.00	0.00
	TOTAL	3270.71	2436.43	0.00	178.04	5529.10	332.23	1699.08	359.06	0.00	2390.37	43.23	3138.73	1494	1126	2620	1123	42.86	1497	5.44	79.62

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER 14TH FINANCE COMMISSION DURING THE YEAR 2022-23, MONTH:- JULY 2022													
SL NO	Name of the District	Financial Achievement (Rs in Lakh)						Physical Achievement			Project Completed	Under Progress	Remarks
		OB as on 01.4.2022	Other Receipt (int. etc) 2022-23	Total Funds	Expenditure incurred	% exp.	Balance	No. of Projects					
								Spill over	Taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Angul	4391.80	0.00	4391.80	2600.50	59	1791.30	114	0	114	65	49	
2	Bolangir	1800.00	0.00	1800.00	1629.40	91	170.60	1	2	3	0	3	
3	Balasore	5403.20	0.00	5403.20	3015.30	56	2387.90	602	0	602	6	596	
4	Bargarh	1106.80	0.00	1106.80	623.10	56	483.70	3	16	19	18	1	
5	Bhadrak	1683.60	0.00	1683.60	810.50	48	873.10	802	0	802	31	771	
6	Boudh	330.90	0.00	330.90	287.60	87	43.30	0	2	2	0	2	
7	Cuttack	4753.00	0.00	4753.00	3063.30	64	1689.70	538	0	538	5	533	
8	Deogarh	396.00	0.00	396.00	220.60	56	175.40	0	2	2	0	2	
9	Dhenkanal	2221.00	0.00	2221.00	1575.40	71	645.60	7	11	18	9	9	
10	Gajapati	1064.20	0.00	1064.20	676.00	64	388.20	149	0	149	0	149	
11	Ganjam	9464.00	0.00	9464.00	4957.50	52	4506.50	7	0	7	0	7	
12	Jagatsinghpur	1912.00	0.00	1912.00	1583.10	83	328.90	302	120	422	349	73	
13	Jajpur	3765.40	0.00	3765.40	1739.20	46	2026.20	32	0	32	0	32	
14	Jharsuguda	430.80	0.00	430.80	197.30	46	233.50	48	0	48	0	48	
15	Kalahandi	2460.40	0.00	2460.40	950.50	39	1509.90	2391	0	2391	7	2384	
16	Kandhamal	1722.90	0.00	1722.90	883.00	51	839.90	339	0	339	39	300	
17	Kendrapara	1681.20	0.00	1681.20	1066.50	63	614.70	3	0	3	0	3	
18	Keonjhar	3306.60	0.00	3306.60	2043.90	62	1262.70	787	0	787	0	787	
19	Khurda	4820.90	0.00	4820.90	1383.50	29	3437.40	43	15	58	31	27	
20	Koraput	2753.30	0.00	2753.30	1807.50	66	945.80	40	0	40	6	34	
21	Malkangiri	1469.70	0.00	1469.70	643.90	44	825.80	326	311	637	267	370	
22	Mayurbhanj	8237.20	0.00	8237.20	3636.40	44	4600.80	545	0	545	167	378	
23	Nabarangapur	8820.50	0.00	8820.50	8145.50	92	675.00	8	0	8	0	8	
24	Nayagarh	1469.50	0.00	1469.50	324.00	22	1145.50	0	3	3	0	3	
25	Nuapada	747.60	0.00	747.60	279.40	37	468.20	108	68	176	70	106	
26	Puri	4140.80	0.00	4140.80	514.10	12	3626.70	0	16	16	7	9	
27	Rayagada	1589.70	0.00	1589.70	477.40	30	1112.30	512	0	512	0	512	
28	Sambalpur	883.00	0.00	883.00	194.30	22	688.70	1193	0	1193	0	1193	
29	Subarnapur	409.80	0.00	409.80	214.00	52	195.80	194	0	194	25	169	
30	Sundargarh	4381.40	0.00	4381.40	1285.60	29	3095.80	61	0	61	0	61	
State Total		87617.20	0.00	87617.20	46828.30	53	40788.90	9155	566	9721	1102	8619	

FINANCIAL ACHIEVEMENT UNDER 15TH FINANCE COMMISSION TIED GRANT DURING THE YEAR 2022-2023, MONTH: - JULY, 2022

Sl. No.	District Name	OB as on 01.04.2022 (in Lakhs)			Total OB (in Lakhs)	Fund Released (in Lakhs)			Total Released FY 2022-23	Total Funds Available (in Lakhs)	Expenditure (in Lakhs)			Total expenditure incurred	% of Exp.	Balance	Physical Achievement (In Numbers)					Remarks
		Zilla Parishads	Panchayat Samits	Gram Panchayats		Zilla Parishads	Panchayat Samits	Gram Panchayats			Zilla Parishads	Panchayat Samits	Gram Panchayats				Spill over	Take up	Total	Project Completed	Under Progress	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1	ANUGUL	271.24	781.08	2799.48	3851.80	0.00	0.00	0.00	0.00	3851.80	127.57	287.27	369.20	784.04	20	3067.76	2	0	2	0	2	
2	BALANGIR	475.58	1089.44	3735.29	5300.31	0.00	0.00	0.00	0.00	5300.31	223.24	191.19	1186.32	1600.75	30	3699.56	0	0	0	0	0	
3	BALESHWAR	407.10	1129.32	4329.29	5865.71	0.00	0.00	0.00	0.00	5865.71	191.35	576.79	984.12	1752.26	30	4113.45	0	0	0	0	0	
4	BARGARH	407.10	955.68	2654.30	4017.08	0.00	0.00	0.00	0.00	4017.08	191.35	502.03	677.87	1371.25	34	2645.83	15	68	83	64	19	
5	BHADRAK	387.44	1081.56	2702.69	4171.69	0.00	0.00	0.00	0.00	4171.69	53.25	310.43	442.32	806.00	19	3365.69	1056	0	1056	0	1056	
6	BOUDH	101.88	383.88	733.62	1219.38	0.00	0.00	0.00	0.00	1219.38	47.84	169.25	259.47	476.56	39	742.81	2	0	2	0	2	
7	CUTTACK	475.08	1558.32	4591.05	6624.45	0.00	0.00	0.00	0.00	6624.45	223.24	586.25	809.29	1618.78	24	5005.67	0	0	0	0	0	
8	DEOGARH	54.08	211.24	888.12	1153.44	0.00	0.00	0.00	0.00	1153.44	0.00	83.61	157.25	240.86	21	912.57	0	0	0	0	0	
9	DHENKANAL	271.24	786.38	2656.32	3713.94	0.00	0.00	0.00	0.00	3713.94	127.57	103.03	403.46	634.06	17	3079.87	414	168	582	240	342	
10	GAJAPATI	237.24	750.38	1931.45	2919.07	0.00	0.00	0.00	0.00	2919.07	111.62	393.47	351.18	856.28	29	2062.79	0	0	0	0	0	
11	GANJAM	285.01	1499.32	6999.45	8783.78	0.00	0.00	0.00	0.00	8783.78	0.00	864.10	998.22	1862.32	21	6921.46	0	0	0	0	0	
12	JAGATSINGPUR	127.44	840.04	3101.05	4068.53	0.00	0.00	0.00	0.00	4068.53	0.00	233.35	445.53	678.88	17	3389.65	0	0	0	0	0	
13	JAJAPUR	518.92	1342.96	4524.86	6386.74	0.00	0.00	0.00	0.00	6386.74	159.46	305.11	670.19	1134.76	18	5251.98	18	0	18	0	18	
14	JHARSUGUDA	169.86	257.90	948.66	1376.42	0.00	0.00	0.00	0.00	1376.42	79.73	121.25	137.19	338.17	25	1038.25	271	0	271	0	271	
15	KALAHANDI	207.40	912.90	3720.68	4840.98	0.00	0.00	0.00	0.00	4840.98	207.30	249.42	548.66	1005.37	21	3835.60	986	0	986	0	986	
16	KANDHAMAL	407.10	664.20	2192.90	3264.20	0.00	0.00	0.00	0.00	3264.20	389.46	162.35	396.26	948.08	29	2316.12	0	0	0	0	0	
17	KENDRAPARA	305.22	1087.50	3839.30	5232.02	0.00	0.00	0.00	0.00	5232.02	143.51	538.42	594.27	1276.20	24	3955.82	0	0	0	0	0	
18	KENDUJHAR	441.10	1124.20	4343.86	5909.16	0.00	0.00	0.00	0.00	5909.16	421.92	468.48	888.32	1778.72	30	4130.44	0	0	0	0	0	
19	KHORDHA	159.42	848.78	2816.10	3824.30	0.00	0.00	0.00	0.00	3824.30	0.00	254.68	347.15	601.83	16	3222.47	59	10	69	29	40	
20	KORAPUT	475.08	1057.38	3233.05	4765.51	0.00	0.00	0.00	0.00	4765.51	223.24	217.32	500.73	941.30	20	3824.21	740	5	745	57	688	
21	MALKANGIRI	120.84	360.42	1499.94	1981.20	0.00	0.00	0.00	0.00	1981.20	0.00	156.33	277.12	433.44	22	1547.76	1294	110	1404	199	1205	
22	MAYURBHANJ	882.18	1080.04	6065.50	8027.72	0.00	0.00	0.00	0.00	8027.72	414.59	454.57	743.82	1612.98	20	6414.74	842	212	1054	174	880	
23	NABARANGPUR	239.12	572.32	2978.32	3789.76	0.00	0.00	0.00	0.00	3789.76	239.19	351.79	896.63	1487.61	39	2302.15	0	0	0	0	0	
24	NAYAGARH	271.24	763.66	2525.01	3559.91	0.00	0.00	0.00	0.00	3559.91	127.57	430.86	412.12	970.55	27	2589.36	0	0	0	0	0	
25	NUAPADA	169.36	459.34	1379.67	2008.37	0.00	0.00	0.00	0.00	2008.37	79.73	38.92	431.28	549.93	27	1458.44	0	0	0	0	0	
26	PURI	197.70	1033.28	3821.80	5052.78	0.00	0.00	0.00	0.00	5052.78	0.00	217.07	450.86	667.92	13	4384.86	0	0	0	0	0	
27	RAYAGADA	735.30	977.40	2518.07	4230.77	0.00	0.00	0.00	0.00	4230.77	350.81	200.35	439.34	990.50	23	3240.27	0	0	0	0	0	
28	SAMBALPUR	161.72	387.86	1503.07	2052.65	0.00	0.00	0.00	0.00	2052.65	0.00	135.92	470.29	606.21	30	1446.43	946	0	946	0	946	
29	SONEPUR	203.84	344.94	1038.33	1587.11	0.00	0.00	0.00	0.00	1587.11	0.00	309.05	322.73	631.77	40	955.34	0	0	0	0	0	
30	SUNDARGARH	305.86	1482.38	3807.13	5595.37	0.00	0.00	0.00	0.00	5595.37	0.00	202.26	678.72	880.98	16	4714.39	0	0	0	0	0	
Total Tied		9471.69	25824.10	89878.31	125174.10	0.00	0.00	0.00	0.00	125174.10	4133.53	9114.92	16289.89	29538.34	24	95635.76	6645	573	7218	763	6455	

FINANCIAL ACHIEVEMENT UNDER 15TH FINANCE COMMISSION UNTIED GRANT DURING THE YEAR 2022-2023, MONTH: - JULY, 2022

Sl. No.	District Name	OB as on 01.04.2022 (in Lakhs)			Total OB (in Lakhs)	Fund Released (in Lakhs)			Total Released FY 2021-22	Total Funds Available (in Lakhs)	Expenditure (in Lakhs)			Total expenditure incurred	% of Exp.	Balance	Physical Achievement (In Numbers)					Remarks
		Zilla Parishads	Panchayat Samits	Gram Panchayats		Zilla Parishads	Panchayat Samits	Gram Panchayats			Zilla Parishads	Panchayat Samits	Gram Panchayats				Spill over	Taken up	Total	Project Completed	Under Progress	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1	ANUGUL	317.68	652.42	1757.82	2727.92	0.00	228.91	787.12	1016.03	3743.95	84.56	283.91	329.40	697.87	19	3046.08	2	0	2	0	2	
2	BALANGIR	507.96	435.42	2279.43	3222.81	0.00	322.50	1066.62	1389.12	4611.93	4.00	353.57	682.05	1039.62	23	3572.31	0	0	0	0	0	
3	BALESHWAR	265.44	615.98	2504.81	3386.23	0.00	362.18	1333.32	1695.50	5081.73	130.54	510.92	659.68	1301.14	26	3780.59	0	0	0	0	0	
4	BARGARH	207.34	407.52	1766.88	2381.74	0.00	257.39	887.05	1144.44	3526.18	3.62	359.91	538.45	901.98	26	2624.19	82	191	273	180	93	
5	BHADRAK	360.82	670.78	1748.63	2780.23	0.00	221.78	828.35	1050.13	3830.36	12.00	177.40	327.88	517.28	14	3313.08	578	0	578	0	578	
6	BOUDH	117.68	96.52	371.00	585.20	0.00	70.20	262.24	332.44	917.64	5.18	83.52	135.29	223.99	24	693.65	2	0	2	0	2	
7	CUTTACK	299.46	513.40	3038.29	3851.15	0.00	379.48	1319.31	1698.79	5549.94	88.90	421.09	604.24	1114.22	20	4435.72	0	0	0	0	0	
8	DEOGARH	73.68	211.58	672.12	957.38	0.00	71.21	227.10	298.31	1255.69	0.00	53.90	141.36	195.25	16	1060.43	0	0	0	0	0	
9	DHENKANAL	212.48	389.88	1552.86	2155.22	0.00	215.68	741.01	956.69	3111.91	42.91	286.55	461.23	790.69	25	2321.21	373	209	582	284	298	
10	GAJAPATI	336.92	382.16	1306.39	2025.47	0.00	151.59	471.86	623.45	2648.92	85.44	162.81	325.71	573.96	22	2074.96	0	0	0	0	0	
11	GANJAM	48.84	1463.14	4832.41	6344.39	0.00	511.73	1862.47	2374.20	8718.59	0.00	499.92	959.17	1459.09	17	7259.50	0	0	0	0	0	
12	JAGATSINGPUR	48.58	311.70	1879.89	2240.17	0.00	201.44	704.04	905.48	3145.65	88.88	255.60	396.61	741.09	24	2404.56	0	0	0	0	0	
13	JAJAPUR	359.52	925.24	3055.00	4339.76	0.00	316.40	1138.52	1454.92	5794.68	0.00	427.33	660.91	1088.25	19	4706.43	18	0	18	0	18	
14	JHARSUGUDA	16.70	222.90	612.12	851.72	0.00	79.35	261.22	340.57	1192.29	0.00	113.10	129.38	242.48	20	949.80	235	0	235	0	235	
15	KALAHANDI	519.10	600.88	2063.60	3183.58	0.00	315.38	1059.10	1374.48	4558.06	145.97	235.34	473.28	854.58	19	3703.47	1092	0	1092	0	1092	
16	KANDHAMAL	431.54	134.26	1480.88	2046.68	0.00	173.97	546.21	720.18	2766.86	115.75	167.46	335.87	619.08	22	2147.78	830	0	830	0	830	
17	KENDRAPARA	431.06	245.66	2629.58	3306.30	0.00	253.32	907.37	1160.69	4466.99	68.85	275.78	360.90	705.53	16	3761.46	0	0	0	0	0	
18	KENDUJHAR	157.10	676.84	3113.62	3947.56	0.00	302.16	1060.93	1363.09	5310.65	73.22	417.06	764.30	1254.58	24	4056.07	0	0	0	0	0	
19	KHORDHA	243.72	376.48	1931.40	2551.60	0.00	193.30	753.60	946.90	3498.50	34.00	201.12	294.71	529.83	15	2968.67	559	0	559	188	371	
20	KORAPUT	143.06	212.38	2634.93	2990.37	0.00	244.17	825.51	1069.68	4060.05	76.02	284.89	430.71	791.62	19	3268.43	596	20	616	53	563	
21	MALKANGIRI	181.22	248.82	1357.66	1787.70	0.00	112.93	393.46	506.39	2294.09	26.15	150.65	325.22	502.01	22	1792.08	1222	594	1816	216	1600	
22	MAYURBHANJ	198.98	375.20	3554.46	4128.64	0.00	411.01	1505.58	1916.59	6045.23	476.45	510.20	777.61	1764.26	29	4280.96	658	182	840	208	632	
23	NABARANGPUR	9.52	50.32	1929.78	1989.62	0.00	192.28	726.18	918.46	2908.08	0.00	213.07	720.18	933.25	32	1974.83	0	0	0	0	0	
24	NAYAGARH	265.88	237.34	1749.91	2253.13	0.00	197.37	656.10	853.47	3106.60	34.63	148.31	414.35	597.29	19	2509.31	0	0	0	0	0	
25	NUAPADA	70.20	190.10	895.93	1156.23	0.00	133.27	436.52	569.79	1726.02	49.50	156.86	333.80	540.16	31	1185.86	0	0	0	0	0	
26	PURI	550.88	606.88	2381.94	3539.70	0.00	272.65	962.82	1235.47	4775.17	30.86	300.81	324.97	656.64	14	4118.53	275	0	275	0	275	
27	RAYAGADA	425.48	580.16	1781.61	2787.25	0.00	185.16	621.97	807.13	3594.38	85.21	266.87	375.77	727.84	20	2866.54	0	0	0	0	0	
28	SAMBALPUR	216.16	74.74	1192.43	1483.33	0.00	140.40	477.35	617.75	2101.08	47.07	190.85	231.34	469.26	22	1631.81	827	0	827	0	827	
29	SONEPUR	215.96	84.88	535.05	835.89	0.00	110.89	383.30	494.19	1330.08	0.00	130.50	199.00	329.50	25	1000.58	0	0	0	0	0	
30	SUNDARGARH	577.14	393.52	2759.63	3730.29	0.00	283.90	985.77	1269.67	4999.96	90.96	347.14	666.50	1104.61	22	3895.35	0	0	0	0	0	
	Total Untied	7810.10	12387.10	59370.00	79567.20	0.00	6912.00	24192.00	31104.00	110671.20	1900.66	7986.43	13379.87	23266.95	21	87404.25	7349	1196	8545	1129	7416	

**ABSTRACT REPORT OF FINANCIAL AND PHYSICAL Achievement UNDER 4TH STATE FINANCE COMMISSION AWARD
DURING THE YEAR 2022-23 UPTO THE MONTH OF JULY'22**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam / earthen
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int.etc.) 2022-23	Total Funds	Expenditure incurred	% Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	2435.11	0.00	0.00	2435.11	18.46	1	2416.65	0.00	194	7	201	33	168	0.00
2	Balasore	9392.44	0.00	0.00	9392.44	0.00	0	9392.44	0.00	510	0	510	0	510	0.00
3	Bargarh	313.26	40.38	0.00	353.64	40.38	11	313.26	0.00	198	0	198	0	198	0.00
4	Bhadrak	2061.65	0.00	0.00	2061.65	341.40	17	1720.25	0.00	47	0	47	5	42	0.00
5	Balangir	689.67	0.00	0.00	689.67	0.00	0	689.67	0.00	221	0	221	0	221	0.00
6	Boudh	729.10	0.00	0.00	729.10	0.00	0	729.10	0.00	27	0	27	0	27	0.00
7	Cuttack	10289.22	0.00	0.00	10289.22	0.00	0	10289.22	0.00	295	0	295	0	295	0.00
8	Deogarh	406.77	0.00	0.00	406.77	0.00	0	406.77	0.00	64	0	64	0	64	0.00
9	Dhenkanal	226.55	0.00	0.00	226.55	44.17	19	182.38	0.00	58	5	63	19	44	0.00
10	Gajapati	1365.09	0.00	0.00	1365.09	0.00	0	1365.09	0.00	197	0	197	0	197	0.00
11	Ganjam	2815.08	0.00	0.00	2815.08	0.00	0	2815.08	0.00	718	0	718	0	718	0.00
12	Jagatsinghpur	8455.99	0.00	0.00	8455.99	1657.00	20	6798.99	0.00	9	1	10	0	10	0.00
13	Jajpur	678.56	0.00	0.00	678.56	0.00	0	678.56	0.00	85	0	85	0	85	0.00
14	Jharsuguda	263.29	0.00	0.00	263.29	0.00	0	263.29	0.00	90	0	90	0	90	0.00
15	Kalahandi	5587.48	0.00	0.00	5587.48	0.00	0	5587.48	0.00	771	0	771	0	771	0.00
16	Kandhamal	1636.35	0.00	0.00	1636.35	9.90	1	1626.45	0.00	5	0	5	0	5	0.00
17	Kendrapada	2145.45	0.00	0.00	2145.45	0.00	0	2145.45	0.00	234	0	234	0	234	0.00
18	Keonjhar	5830.83	0.00	0.00	5830.83	0.00	0	5830.83	0.00	502	0	502	0	502	0.00
19	Khurda	148.40	0.00	0.00	148.40	28.55	19	119.85	0.00	41	1	42	6	36	0.00
20	Koraput	654.01	0.00	0.00	654.01	4.76	1	649.25	0.00	67	0	67	1	66	0.00
21	Malkangiri	155.46	0.00	0.00	155.46	6.15	4	149.31	0.00	69	0	69	1	68	0.00
22	Mayurbhanj	3865.54	0.00	0.00	3865.54	179.67	5	3685.87	0.00	650	14	664	30	634	0.00
23	Nawarangpur	785.84	0.00	0.00	785.84	0.00	0	785.84	0.00	308	0	308	0	308	0.00
24	Nayagarh	1042.35	0.00	0.00	1042.35	0.00	0	1042.35	0.00	63	0	63	0	63	0.00
25	Nuapada	5293.30	2.38	0.00	5295.68	33.92	1	5261.76	0.00	204	3	207	36	171	0.00
26	Puri	953.60	0.00	0.00	953.60	193.65	20	759.95	0.00	64	66	130	53	77	0.00
27	Rayagada	4953.75	0.00	0.00	4953.75	0.00	0	4953.75	0.00	761	0	761	0	761	0.00
28	Sambalpur	713.93	0.00	0.00	713.93	0.00	0	713.93	0.00	129	0	129	0	129	0.00
29	Subarnapur	818.34	0.00	0.00	818.34	0.00	0	818.34	0.00	5	0	5	0	5	0.00
30	Sundergarh	2052.89	0.00	0.00	2052.89	0.00	0	2052.89	0.00	28	0	28	0	28	0.00
	Total	76759.30	42.76	0.00	76802.06	2558.01	3	74244.05	0.00	6614	97	6711	184	6527	0.00

Devolution of Funds to Z.P. under award of 4th SFC (ZP) During the year 2022-23 upto the month of July'22

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam/ earthen
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
2	Balasore	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
6	Boudh	2.15	0.00	0.00	2.15	0.00	0	2.15	0.00	2	0	2	0	2	0.00
7	Cuttack	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
8	Deogarh	30.75	0.00	0.00	30.75	0.00	0	30.75	0.00	5	0	5	0	5	0.00
9	Dhenkanal	5.21	0.00	0.00	5.21	4.58	88	0.63	0.00	5	1	6	5	1	0.00
10	Gajapati	29.40	0.00	0.00	29.40	0.00	0	29.40	0.00	1	0	1	0	1	0.00
11	Ganjam	39.54	0.00	0.00	39.54	0.00	0	39.54	0.00	34	0	34	0	34	0.00
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
14	Jharsuguda	0.59	0.00	0.00	0.59	0.00	0	0.59	0.00	0	0	0	0	0	0.00
23	Kalahandi	62.74	0.00	0.00	62.74	0.00	0	62.74	0.00	13	0	13	0	13	0.00
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	4.51	0.00	0.00	4.51	0.00	0	4.51	0.00	4	0	4	0	4	0.00
18	Keonjhar	42.98	0.00	0.00	42.98	0.00	0	42.98	0.00	9	0	9	0	9	0.00
19	Khurda	1.00	0.00	0.00	1.00	0.00	0	1.00	0.00	1	0	1	0	1	0.00
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
22	Mayurbhanj	144.58	0.00	0.00	144.58	3.75	3	140.83	0.00	25	1	26	1	25	0.00
23	Nawarangpur	9.00	0.00	0.00	9.00	0.00	0	9.00	0.00	3	0	3	0	3	0.00
24	Nayagarh	38.47	0.00	0.00	38.47	0.00	0	38.47	0.00	6	0	6	0	6	0.00
25	Nuapada	25.09	0.00	0.00	25.09	0.00	0	25.09	0.00	17	0	17	0	17	0.00
26	Puri	5.75	0.00	0.00	5.75	3.80	66	1.95	0.00	1	2	3	2	1	0.00
27	Rayagada	182.56	0.00	0.00	182.56	0.00	0	182.56	0.00	41	0	41	0	41	0.00
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
	Total	624.32	0.00	0.00	624.32	12.13	2	612.19	0.00	167	4	171	8	163	0.00

Mega Piped Water Supply (ZP) under award of 4th SFC During the year 2022-23 upto the month of July'22

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam / earthen
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
2	Balasore	3236.00	0.00	0.00	3236.00	0.00	0	3236.00	0.00	0	0	0	0	0	0
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
4	Bhadrak	772.24	0.00	0.00	772.24	324.90	42	447.34	0.00	1	0	1	0	1	0
5	Balangir	525.50	0.00	0.00	525.50	0.00	0	525.50	0.00	1	0	1	0	1	0
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
7	Cuttack	5491.38	0.00	0.00	5491.38	0.00	0	5491.38	0.00	0	0	0	0	0	0
8	Deogarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
9	Dhenkanal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
10	Gajapati	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
12	Jagatsinghpur	7531.03	0.00	0.00	7531.03	1550.00	21	5981.03	0.00	1	0	1	0	1	0
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
15	Kalahandi	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
17	Kendrapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
18	Keonjhar	1504.00	0.00	0.00	1504.00	0.00	0	1504.00	0.00	0	0	0	0	0	0
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
23	Nawarangpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
25	Nuapada	3792.00	0.00	0.00	3792.00	0.00	0	3792.00	0.00	1	0	1	0	1	0
26	Puri	410.80	0.00	0.00	410.80	65.80	16	345.00	0.00	1	1	2	0	2	0
27	Rayagada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
	Total	23262.95	0.00	0.00	23262.95	1940.70	8	21322.25	0.00	5	1	6	0	6	0

**Maintenance/ Improvement of road infrastructure under the award of 4th SFC Zilla Parishad (Motor Vehicle Tax)
(ZP) During the year 2022-23 upto the month of July'22**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board/ Macadam/ earthen
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	485.09	0.00	0.00	485.09	0.65	0	484.44	0.00	17	0	17	0	17	0.00
31	Balasore	481.97	0.00	0.00	481.97	0.00	0	481.97	0.00	14	0	14	0	14	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
6	Boudh	21.32	0.00	0.00	21.32	0.00	0	21.32	0.00	5	0	5	0	5	0.00
7	Cuttack	502.13	0.00	0.00	502.13	0.00	0	502.13	0.00	9	0	9	0	9	0.00
8	Deogarh	22.39	0.00	0.00	22.39	0.00	0	22.39	0.00	6	0	6	0	6	0.00
9	Dhenkanal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
10	Gajapati	144.19	0.00	0.00	144.19	0.00	0	144.19	0.00	0	0	0	0	0	0.00
11	Ganjam	678.07	0.00	0.00	678.07	0.00	0	678.07	0.00	27	0	27	0	27	0.00
12	Jagatsinghpur	412.55	0.00	0.00	412.55	44.00	11	368.55	0.00	1	1	2	0	2	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
14	Jharsuguda	35.01	0.00	0.00	35.01	0.00	0	35.01	0.00	3	0	3	0	3	0.00
15	Kalahandi	400.60	0.00	0.00	400.60	0.00	0	400.60	0.00	78	0	78	0	78	0.00
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	302.69	0.00	0.00	302.69	0.00	0	302.69	0.00	69	0	69	0	69	0.00
18	Keonjhar	356.81	0.00	0.00	356.81	0.00	0	356.81	0.00	11	0	11	0	11	0.00
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
22	Mayurbhanj	209.45	0.00	0.00	209.45	3.52	2	205.93	0.00	21	0	21	1	20	0.00
23	Nawarangpur	50.77	0.00	0.00	50.77	0.00	0	50.77	0.00	2	0	2	0	2	0.00
24	Nayagarh	384.82	0.00	0.00	384.82	0.00	0	384.82	0.00	4	0	4	0	4	0.00
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
26	Puri	83.65	0.00	0.00	83.65	16.00	19	67.65	0.00	11	0	11	7	4	0.00
27	Rayagada	447.10	0.00	0.00	447.10	0.00	0	447.10	0.00	25	0	25	0	25	0.00
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	44.36	0.00	0.00	44.36	0.00	0	44.36	0.00	8	0	8	0	8	0.00
	Total	5062.97	0.00	0.00	5062.97	64.17	1	4998.80	0.00	311	1	312	8	304	0.00

Devolution of Funds to P.S. under award of 4th SFC (PS) During the year 2022-23 upto the month of July'22

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam/ earthen
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int.etc.) 2022-23	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	394.25	0.00	0.00	394.25	0.61	0	393.64	0.00	19	0	19	0	19	0.00
2	Balasore	963.49	0.00	0.00	963.49	0.00	0	963.49	0.00	85	0	85	0	85	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	159.73	0.00	0.00	159.73	0.00	0	159.73	0.00	20	0	20	0	20	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
6	Boudh	54.89	0.00	0.00	54.89	0.00	0	54.89	0.00	7	0	7	0	7	0.00
7	Cuttack	632.89	0.00	0.00	632.89	0.00	0	632.89	0.00	1	0	1	0	1	0.00
8	Deogarh	99.45	0.00	0.00	99.45	0.00	0	99.45	0.00	6	0	6	0	6	0.00
9	Dhenkanal	0.16	0.00	0.00	0.16	0.16	100	0.00	0.00	2	0	2	2	0	0.00
10	Gajapati	130.97	0.00	0.00	130.97	0.00	0	130.97	0.00	10	0	10	0	10	0.00
11	Ganjam	135.85	0.00	0.00	135.85	0.00	0	135.85	0.00	1	0	1	0	1	0.00
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
13	Jajpur	187.38	0.00	0.00	187.38	0.00	0	187.38	0.00	8	0	8	0	8	0.00
14	Jharsuguda	2.02	0.00	0.00	2.02	0.00	0	2.02	0.00	2	0	2	0	2	0.00
15	Kalahandi	519.74	0.00	0.00	519.74	0.00	0	519.74	0.00	24	0	24	0	24	0.00
16	Kandhamal	196.75	0.00	0.00	196.75	0.00	0	196.75	0.00	0	0	0	0	0	0.00
17	Kendrapada	356.62	0.00	0.00	356.62	0.00	0	356.62	0.00	26	0	26	0	26	0.00
18	Keonjhar	369.91	0.00	0.00	369.91	0.00	0	369.91	0.00	0	0	0	0	0	0.00
19	Khurda	21.57	0.00	0.00	21.57	12.57	58	9.00	0.00	3	0	3	3	0	0.00
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
22	Mayurbhanj	212.42	0.00	0.00	212.42	6.16	3	206.26	0.00	42	0	42	2	40	0.00
23	Nawarangpur	90.58	0.00	0.00	90.58	0.00	0	90.58	0.00	30	0	30	0	30	0.00
24	Nayagarh	303.73	0.00	0.00	303.73	0.00	0	303.73	0.00	8	0	8	0	8	0.00
24	Nuapada	142.91	0.00	0.00	142.91	25.75	18	117.16	0.00	51	3	54	24	30	0.00
24	Puri	36.80	0.00	0.00	36.80	15.40	42	21.40	0.00	6	7	13	8	5	0.00
27	Rayagada	428.45	0.00	0.00	428.45	0.00	0	428.45	0.00	127	0	127	0	127	0.00
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	112.00	0.00	0.00	112.00	0.00	0	112.00	0.00	3	0	3	0	3	0.00
	Total	5552.56	0.00	0.00	5552.56	60.65	1	5491.91	0.00	481	10	491	39	452	0.00

Staff Quarters (P.S.) under the award of 4th SFC(P.S.) During the year 2022-23 upto the month of July'22

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam / earthen
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	51.85	0.00	0.00	51.85	0.00	0	51.85	0.00	32	0	32	0	32	0
2	Balasore	30.10	0.00	0.00	30.10	0.00	0	30.10	0.00	0	0	0	0	0	0
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
4	Bhadrak	90.00	0.00	0.00	90.00	0.00	0	90.00	0.00	0	0	0	0	0	0
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
6	Boudh	82.00	0.00	0.00	82.00	0.00	0	82.00	0.00	0	0	0	0	0	0
7	Cuttack	262.00	0.00	0.00	262.00	0.00	0	262.00	0.00	5	0	5	0	5	0
8	Deogarh	57.00	0.00	0.00	57.00	0.00	0	57.00	0.00	5	0	5	0	5	0
9	Dhenkanal	8.70	0.00	0.00	8.70	5.80	67	2.90	0.00	2	1	3	1	2	0
10	Gajapati	48.85	0.00	0.00	48.85	0.00	0	48.85	0.00	8	0	8	0	8	0
11	Ganjam	41.00	0.00	0.00	41.00	0.00	0	41.00	0.00	33	0	33	0	33	0
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
13	Jajpur	127.90	0.00	0.00	127.90	0.00	0	127.90	0.00	1	0	1	0	1	0
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
15	Kalahandi	271.19	0.00	0.00	271.19	0.00	0	271.19	0.00	16	0	16	0	16	0
16	Kandhamal	184.70	0.00	0.00	184.70	2.65	1	182.05	0.00	2	0	2	0	2	0
17	Kendrapada	70.58	0.00	0.00	70.58	0.00	0	70.58	0.00	6	0	6	0	6	0
18	Keonjhar	183.50	0.00	0.00	183.50	0.00	0	183.50	0.00	13	0	13	0	13	0
19	Khurda	67.00	0.00	0.00	67.00	0.00	0	67.00	0.00	6	0	6	0	6	0
20	Koraput	151.55	0.00	0.00	151.55	0.50	0	151.05	0.00	1	0	1	0	1	0
21	Malkangiri	28.98	0.00	0.00	28.98	3.34	12	25.64	0.00	2	0	2	0	2	0
22	Mayurbhanj	260.90	0.00	0.00	260.90	0.00	0	260.90	0.00	32	0	32	0	32	0
23	Nawarangpur	62.70	0.00	0.00	62.70	0.00	0	62.70	0.00	4	0	4	0	4	0
24	Nayagarh	10.05	0.00	0.00	10.05	0.00	0	10.05	0.00	0	0	0	0	0	0
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
26	Puri	16.94	0.00	0.00	16.94	5.20	31	11.74	0.00	0	7	7	5	2	0
27	Rayagada	131.61	0.00	0.00	131.61	0.00	0	131.61	0.00	7	0	7	0	7	0
28	Sambalpur	100.50	0.00	0.00	100.50	0.00	0	100.50	0.00	11	0	11	0	11	0
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
30	Sundergarh	93.50	0.00	0.00	93.50	0.00	0	93.50	0.00	0	0	0	0	0	0
	Total	2433.10	0.00	0.00	2433.10	17.49	1	2415.61	0.00	186	8	194	6	188	0

**Grants to P.S. towards Salary of Computer Programmers (P.S.) OF 4TH SFC
During the year 2022-23 upto the month of July'22**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement				
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of Projects			Project completed	Under progress
										Spill Over	taken up	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Angul	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
2	Balasore	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
3	Bargarh	0.00	40.38	0.00	40.38	40.38	100	0.00	0.00	0	0	0	0	0
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
7	Cuttack	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
8	Deogarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
9	Dhenkanal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
10	Gajapati	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
15	Kalahandi	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
17	Kendrapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
18	Keonjhar	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
23	Nawarangpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
25	Nuapada	0.00	2.38	0.00	2.38	2.38	100	0.00	0.00	0	0	0	0	0
40	Puri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
27	Rayagada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
	Total	0.00	42.76	0.00	42.76	42.76	100	0.00	0.00	0	0	0	0	0

Devolution of Funds to G.P. under award of 4th SFC (GP) During the year 2022-23 upto the month of July'22

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam/ earthen
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17
1	Angul	303.09	0.00	0.00	303.09	12.00	4	291.09	0.00	84	0	84	32	52	0.00
2	Balasore	2687.80	0.00	0.00	2687.80	0.00	0	2687.80	0.00	226	0	226	0	226	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	450.00	0.00	0.00	450.00	0.00	0	450.00	0.00	0	0	0	0	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	206	0	206	0	206	0.00
6	Boudh	196.05	0.00	0.00	196.05	0.00	0	196.05	0.00	7	0	7	0	7	0.00
7	Cuttack	568.77	0.00	0.00	568.77	0.00	0	568.77	0.00	111	0	111	0	111	0.00
8	Deogarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
9	Dhenkanal	20.36	0.00	0.00	20.36	0.00	0	20.36	0.00	15	0	15	0	15	0.00
10	Gajapati	487.08	0.00	0.00	487.08	0.00	0	487.08	0.00	148	0	148	0	148	0.00
11	Ganjam	686.20	0.00	0.00	686.20	0.00	0	686.20	0.00	470	0	470	0	470	0.00
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	23	0	23	0	23	0.00
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
15	Kalahandi	1601.51	0.00	0.00	1601.51	0.00	0	1601.51	0.00	534	0	534	0	534	0.00
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	400.23	0.00	0.00	400.23	0.00	0	400.23	0.00	5	0	5	0	5	0.00
18	Keonjhar	1813.25	0.00	0.00	1813.25	0.00	0	1813.25	0.00	42	0	42	0	42	0.00
21	Khurda	10.34	0.00	0.00	10.34	0.00	0	10.34	0.00	20	0	20	0	20	0.00
20	Koraput	15.62	0.00	0.00	15.62	2.56	16	13.06	0.00	10	0	10	1	9	0.00
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
22	Mayurbhanj	901.43	0.00	0.00	901.43	116.70	13	784.73	0.00	94	0	94	9	85	0.00
23	Nawarangpur	259.11	0.00	0.00	259.11	0.00	0	259.11	0.00	202	0	202	0	202	0.00
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
25	Nuapada	557.31	0.00	0.00	557.31	3.49	1	553.82	0.00	65	0	65	10	55	0.00
26	Puri	246.82	0.00	0.00	246.82	65.80	27	181.02	0.00	8	9	17	12	5	0.00
27	Rayagada	1863.62	0.00	0.00	1863.62	0.00	0	1863.62	0.00	372	0	372	0	372	0.00
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	8	0	8	0	8	0.00
29	Subarnapur	506.13	0.00	0.00	506.13	0.00	0	506.13	0.00	0	0	0	0	0	0.00
30	Sundergarh	778.32	0.00	0.00	778.32	0.00	0	778.32	0.00	15	0	15	0	15	0.00
	Total	14353.04	0.00	0.00	14353.04	200.55	1	14152.49	0.00	2665	9	2674	64	2610	0.00

**Grants for Creation of Capital Assets of G.P. for Revenue Generation (GP) OF 4TH SFC
During the year 2022-23 upto the month of July'22**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam/ earthen
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17
1	Angul	322.68	0.00	0.00	322.68	0.00	0	322.68	0.00	16	0	16	0	16	0.00
2	Balasore	1170.52	0.00	0.00	1170.52	0.00	0	1170.52	0.00	81	0	81	0	81	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	332.15	0.00	0.00	332.15	16.50	5	315.65	0.00	17	0	17	5	12	0.00
5	Balangir	4.17	0.00	0.00	4.17	0.00	0	4.17	0.00	0	0	0	0	0	0.00
6	Boudh	122.00	0.00	0.00	122.00	0.00	0	122.00	0.00	4	0	4	0	4	0.00
7	Cuttack	758.52	0.00	0.00	758.52	0.00	0	758.52	0.00	2	0	2	0	2	0.00
8	Deogarh	45.63	0.00	0.00	45.63	0.00	0	45.63	0.00	33	0	33	0	33	0.00
9	Dhenkanal	32.30	0.00	0.00	32.30	0.00	0	32.30	0.00	8	0	8	0	8	0.00
10	Gajapati	197.35	0.00	0.00	197.35	0.00	0	197.35	0.00	4	0	4	0	4	0.00
11	Ganjam	181.50	0.00	0.00	181.50	0.00	490	181.50	0.00	101	0	101	0	101	0.00
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	33	0	33	0	33	0.00
14	Jharsuguda	25.92	0.00	0.00	25.92	0.00	0	25.92	0.00	6	0	6	0	6	0.00
335	Kalahandi	1286.69	0.00	0.00	1286.69	0.00	0	1286.69	0.00	46	0	46	0	46	0.00
16	Kandhamal	641.34	0.00	0.00	641.34	0.00	0	641.34	0.00	0	0	0	0	0	0.00
17	Kendrapada	271.61	0.00	0.00	271.61	0.00	0	271.61	0.00	39	0	39	0	39	0.00
18	Keonjhar	813.00	0.00	0.00	813.00	0.00	0	813.00	0.00	93	0	93	0	93	0.00
19	Khurda	31.50	0.00	0.00	31.50	13.78	44	17.72	0.00	5	0	5	2	3	0.00
20	Koraput	197.15	0.00	0.00	197.15	0.85	0	196.30	0.00	1	0	1	0	1	0.00
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
22	Mayurbhanj	352.36	0.00	0.00	352.36	14.59	4	337.77	0.00	57	4	61	5	56	0.00
23	Nawarangpur	141.52	0.00	0.00	141.52	0.00	0	141.52	0.00	17	0	17	0	17	0.00
24	Nayagarh	13.79	0.00	0.00	13.79	0.00	0	13.79	0.00	4	0	4	0	4	0.00
25	Nuapada	384.30	0.00	0.00	384.30	2.30	1	382.00	0.00	26	0	26	2	24	0.00
26	Puri	60.70	0.00	0.00	60.70	6.50	11	54.20	0.00	0	10	10	4	6	0.00
27	Rayagada	1231.81	0.00	0.00	1231.81	0.00	0	1231.81	0.00	89	0	89	0	89	0.00
28	Sambalpur	221.15	0.00	0.00	221.15	0.00	0	221.15	0.00	35	0	35	0	35	0.00
29	Subarnapur	139.00	0.00	0.00	139.00	0.00	0	139.00	0.00	5	0	5	0	5	0.00
30	Sundergarh	330.00	0.00	0.00	330.00	0.00	0	330.00	0.00	1	0	1	0	1	0.00
	Total	9308.66	0.00	0.00	9308.66	54.52	1	9254.14	0.00	723	14	737	18	719	0.00

Maintenance of Capital Assets of G.P. under award of 4th SFC During the year 2022-23 upto the month of July'22

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam/ earthen
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17
1	Angul	496.60	0.00	0.00	496.60	2.00	0	494.60	0.00	8	7	15	1	14	0.00
2	Balasore	195.18	0.00	0.00	195.18	0.00	0	195.18	0.00	99	0	99	0	99	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
6	Boudh	238.00	0.00	0.00	238.00	0.00	0	238.00	0.00	0	0	0	0	0	0.00
7	Cuttack	1066.70	0.00	0.00	1066.70	0.00	0	1066.70	0.00	18	0	18	0	18	0.00
8	Deogarh	86.20	0.00	0.00	86.20	0.00	0	86.20	0.00	1	0	1	0	1	0.00
9	Dhenkanal	17.93	0.00	0.00	17.93	17.93	100	0.00	0.00	8	0	8	8	0	0.00
10	Gajapati	104.00	0.00	0.00	104.00	0.00	0	104.00	0.00	0	0	0	0	0	0.00
11	Ganjam	567.50	0.00	0.00	567.50	0.00	0	567.50	0.00	38	0	38	0	38	0.00
12	Jagatsinghpur	196.50	0.00	0.00	196.50	40.00	20	156.50	0.00	3	0	3	0	3	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	14	0	14	0	14	0.00
14	Jharsuguda	140.62	0.00	0.00	140.62	0.00	0	140.62	0.00	8	0	8	0	8	0.00
15	Kalahandi	496.21	0.00	0.00	496.21	0.00	0	496.21	0.00	3	0	3	0	3	0.00
16	Kandhamal	364.53	0.00	0.00	364.53	0.00	0	364.53	0.00	0	0	0	0	0	0.00
17	Kendrapada	459.32	0.00	0.00	459.32	0.00	0	459.32	0.00	11	0	11	0	11	0.00
18	Keonjhar	310.50	0.00	0.00	310.50	0.00	0	310.50	0.00	22	0	22	0	22	0.00
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
20	Koraput	29.70	0.00	0.00	29.70	0.85	3	28.85	0.00	2	0	2	0	2	0.00
21	Malkangiri	3.31	0.00	0.00	3.31	2.81	85	0.50	0.00	3	0	3	1	2	0.00
22	Mayurbhanj	415.46	0.00	0.00	415.46	9.50	2	405.96	0.00	91	0	91	4	87	0.00
23	Nawarangpur	103.20	0.00	0.00	103.20	0.00	0	103.20	0.00	12	0	12	0	12	0.00
24	Nayagarh	26.34	0.00	0.00	26.34	0.00	0	26.34	0.00	8	0	8	0	8	0.00
25	Nuapada	139.13	0.00	0.00	139.13	0.00	0	139.13	0.00	37	0	37	0	37	0.00
26	Puri	54.60	0.00	0.00	54.60	3.50	6	51.10	0.00	0	4	4	2	2	0.00
27	Rayagada	147.60	0.00	0.00	147.60	0.00	0	147.60	0.00	13	0	13	0	13	0.00
28	Sambalpur	75.26	0.00	0.00	75.26	0.00	0	75.26	0.00	5	0	5	0	5	0.00
29	Subarnapur	69.00	0.00	0.00	69.00	0.00	0	69.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	92.00	0.00	0.00	92.00	0.00	0	92.00	0.00	0	0	0	0	0	0.00
	Total	5895.39	0.00	0.00	5895.39	76.59	1	5818.80	0.00	404	11	415	16	399	0.00

**Street Lighting (Grants for creation of Capital Assets) (GP) under award of 4th SFC
During the year 2022-23 upto the month of July'22**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam/ earthen
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17
1	Angul	288.91	0.00	0.00	288.91	0.00	0	288.91	0.00	4	0	4	0	4	0.00
2	Balasore	322.76	0.00	0.00	322.76	0.00	0	322.76	0.00	4	0	4	0	4	0.00
3	Bargarh	313.26	0.00	0.00	313.26	0.00	0	313.26	0.00	198	0	198	0	198	0.00
4	Bhadrak	208.33	0.00	0.00	208.33	0.00	0	208.33	0.00	0	0	0	0	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
6	Boudh	12.69	0.00	0.00	12.69	0.00	0	12.69	0.00	2	0	2	0	2	0.00
7	Cuttack	323.31	0.00	0.00	323.31	0.00	0	323.31	0.00	60	0	60	0	60	0.00
8	Deogarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
9	Dhenkanal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
10	Gajapati	154.58	0.00	0.00	154.58	0.00	0	154.58	0.00	2	0	2	0	2	0.00
11	Ganjam	485.42	0.00	0.00	485.42	0.00	0	485.42	0.00	3	0	3	0	3	0.00
12	Jagatsinghpur	217.91	0.00	0.00	217.91	0.00	0	217.91	0.00	4	0	4	0	4	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
14	Jharsuguda	29.76	0.00	0.00	29.76	0.00	0	29.76	0.00	67	0	67	0	67	0.00
15	Kalahandi	502.65	0.00	0.00	502.65	0.00	0	502.65	0.00	6	0	6	0	6	0.00
16	Kandhamal	162.53	0.00	0.00	162.53	0.00	0	162.53	0.00	0	0	0	0	0	0.00
17	Kendrapada	177.45	0.00	0.00	177.45	0.00	0	177.45	0.00	36	0	36	0	36	0.00
18	Keonjhar	266.98	0.00	0.00	266.98	0.00	0	266.98	0.00	276	0	276	0	276	0.00
19	Khurda	5.74	0.00	0.00	5.74	2.20	38	3.54	0.00	2	1	3	1	2	0.00
20	Koraput	198.64	0.00	0.00	198.64	0.00	0	198.64	0.00	42	0	42	0	42	0.00
21	Malkangiri	94.17	0.00	0.00	94.17	0.00	0	94.17	0.00	58	0	58	0	58	0.00
22	Mayurbhanj	966.13	0.00	0.00	966.13	0.00	0	966.13	0.00	226	0	226	0	226	0.00
23	Nawarangpur	45.56	0.00	0.00	45.56	0.00	0	45.56	0.00	29	0	29	0	29	0.00
24	Nayagarh	242.61	0.00	0.00	242.61	0.00	0	242.61	0.00	24	0	24	0	24	0.00
25	Nuapada	252.56	0.00	0.00	252.56	0.00	0	252.56	0.00	7	0	7	0	7	0.00
26	Puri	4.58	0.00	0.00	4.58	2.25	49	2.33	0.00	8	4	12	4	8	0.00
27	Rayagada	268.04	0.00	0.00	268.04	0.00	0	268.04	0.00	51	0	51	0	51	0.00
28	Sambalpur	91.50	0.00	0.00	91.50	0.00	0	91.50	0.00	34	0	34	0	34	0.00
29	Subarnapur	104.21	0.00	0.00	104.21	0.00	0	104.21	0.00	0	0	0	0	0	0.00
30	Sundergarh	270.21	0.00	0.00	270.21	0.00	0	270.21	0.00	0	0	0	0	0	0.00
	Total	6010.49	0.00	0.00	6010.49	4.45	0	6006.04	0.00	1143	5	1148	5	1143	0.00

Construction of Staff Quarters of G.P. under award of 4th SFC During the year 2022-23 upto the month of July'22

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement				
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress
										Spill Over	taken up	Total		
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16
1	Angul	2.00	0.00	0.00	2.00	0.00	0	2.00	0.00	3	0	3	0	3
2	Balasore	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
7	Cuttack	163.09	0.00	0.00	163.09	0.00	0	163.09	0.00	16	0	16	0	16
8	Deogarh	4.75	0.00	0.00	4.75	0.00	0	4.75	0.00	2	0	2	0	2
9	Dhenkanal	9.50	0.00	0.00	9.50	8.70	92	0.80	0.00	4	2	6	2	4
10	Gajapati	0.30	0.00	0.00	0.30	0.00	0	0.30	0.00	3	0	3	0	3
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
13	Jajpur	363.28	0.00	0.00	363.28	0.00	0	363.28	0.00	6	0	6	0	6
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
15	Kalahandi	196.46	0.00	0.00	196.46	0.00	0	196.46	0.00	34	0	34	0	34
16	Kandhamal	86.50	0.00	0.00	86.50	7.25	8	79.25	0.00	3	0	3	0	3
17	Kendrapada	0.08	0.00	0.00	0.08	0.00	0	0.08	0.00	15	0	15	0	15
18	Keonjhar	58.50	0.00	0.00	58.50	0.00	0	58.50	0.00	9	0	9	0	9
19	Khurda	8.25	0.00	0.00	8.25	0.00	0	8.25	0.00	3	0	3	0	3
20	Koraput	7.07	0.00	0.00	7.07	0.00	0	7.07	0.00	2	0	2	0	2
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
22	Mayurbhanj	133.04	0.00	0.00	133.04	7.55	6	125.49	0.00	13	9	22	2	20
23	Nawarangpur	16.00	0.00	0.00	16.00	0.00	0	16.00	0.00	6	0	6	0	6
24	Nayagarh	14.80	0.00	0.00	14.80	0.00	0	14.80	0.00	2	0	2	0	2
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
26	Puri	12.60	0.00	0.00	12.60	4.60	37	8.00	0.00	9	2	11	5	6
27	Rayagada	241.22	0.00	0.00	241.22	0.00	0	241.22	0.00	36	0	36	0	36
28	Sambalpur	193.31	0.00	0.00	193.31	0.00	0	193.31	0.00	6	0	6	0	6
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
30	Sundergarh	267.00	0.00	0.00	267.00	0.00	0	267.00	0.00	1	0	1	0	1
	Total	1777.75	0.00	0.00	1777.75	28.10	2	1749.65	0.00	173	13	186	9	177

Own Source of Revenue collected by GP During the year 2022-23 upto the month of July'22

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam/ earthen
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17
1	Angul	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
2	Balasore	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
7	Cuttack	3.90	0.00	0.00	3.90	0.00	0	3.90	0.00	10	0	10	0	10	0.00
8	Deogarh	0.79	0.00	0.00	0.79	0.00	0	0.79	0.00	1	0	1	0	1	0.00
9	Dhenkanal	13.14	0.00	0.00	13.14	0.00	0	13.14	0.00	0	0	0	0	0	0.00
10	Gajapati	50.32	0.00	0.00	50.32	0.00	0	50.32	0.00	10	0	10	0	10	0.00
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
12	Jagatsinghpur	59.00	0.00	0.00	59.00	23.00	39	36.00	0.00	0	0	0	0	0	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
15	Kalahandi	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
18	Keonjhar	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
23	Nawarangpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
24	Nayagarh	1.00	0.00	0.00	1.00	0.00	0	1.00	0.00	1	0	1	0	1	0.00
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
26	Puri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
27	Rayagada	11.74	0.00	0.00	11.74	0.00	0	11.74	0.00	0	0	0	0	0	0.00
28	Sambalpur	32.21	0.00	0.00	32.21	0.00	0	32.21	0.00	30	0	30	0	30	0.00
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
	Total	172.10	0.00	0.00	172.10	23.00	13	149.10	0.00	52	0	52	0	52	0.00

Construction of new GP Building-cum-PEO- Quarter (GP) During the year 2022-23 upto the month of July'22

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam/ earthen
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17
1	Angul	52.74	0.00	0.00	52.74	3.20	6	49.54	0.00	9	0	9	0	9	0.00
2	Balasore	296.88	0.00	0.00	296.88	0.00	0	296.88	0.00	0	0	0	0	0	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	35.20	0.00	0.00	35.20	0.00	0	35.20	0.00	9	0	9	0	9	0.00
5	Balangir	160.00	0.00	0.00	160.00	0.00	0	160.00	0.00	14	0	14	0	14	0.00
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
7	Cuttack	453.53	0.00	0.00	453.53	0.00	0	453.53	0.00	15	0	15	0	15	0.00
8	Deogarh	41.81	0.00	0.00	41.81	0.00	0	41.81	0.00	5	0	5	0	5	0.00
9	Dhenkanal	12.70	0.00	0.00	12.70	7.00	55	5.70	0.00	4	1	5	1	4	0.00
10	Gajapati	10.40	0.00	0.00	10.40	0.00	0	10.40	0.00	9	0	9	0	9	0.00
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	11	0	11	0	11	0.00
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
14	Jharsuguda	16.88	0.00	0.00	16.88	0.00	0	16.88	0.00	0	0	0	0	0	0.00
15	Kalahandi	203.22	0.00	0.00	203.22	0.00	0	203.22	0.00	12	0	12	0	12	0.00
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	75.80	0.00	0.00	75.80	0.00	0	75.80	0.00	17	0	17	0	17	0.00
18	Keonjhar	90.40	0.00	0.00	90.40	0.00	0	90.40	0.00	15	0	15	0	15	0.00
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
20	Koraput	5.28	0.00	0.00	5.28	0.00	0	5.28	0.00	7	0	7	0	7	0.00
21	Malkangiri	20.00	0.00	0.00	20.00	0.00	0	20.00	0.00	2	0	2	0	2	0.00
22	Mayurbhanj	184.29	0.00	0.00	184.29	6.90	4	177.39	0.00	36	0	36	3	33	0.00
23	Nawarangpur	7.40	0.00	0.00	7.40	0.00	0	7.40	0.00	3	0	3	0	3	0.00
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
26	Puri	3.36	0.00	0.00	3.36	2.20	65	1.16	0.00	20	5	25	2	23	0.00
27	Rayagada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	65.50	0.00	0.00	65.50	0.00	0	65.50	0.00	0	0	0	0	0	0.00
	Total	1735.39	0.00	0.00	1735.39	19.30	1	1716.09	0.00	188	6	194	6	188	0.00

Incentive Grants to GP During the year 2022-23 upto the month of July'22

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam/ earthen
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17
1	Angul	37.90	0.00	0.00	37.90	0.00	0	37.90	0.00	2	0	2	0	2	0.00
2	Balasore	7.74	0.00	0.00	7.74	0.00	0	7.74	0.00	1	0	1	0	1	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	14.00	0.00	0.00	14.00	0.00	0	14.00	0.00	0	0	0	0	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
7	Cuttack	63.00	0.00	0.00	63.00	0.00	0	63.00	0.00	48	0	48	0	48	0.00
8	Deogarh	18.00	0.00	0.00	18.00	0.00	0	18.00	0.00	0	0	0	0	0	0.00
9	Dhenkanal	106.55	0.00	0.00	106.55	0.00	0	106.55	0.00	10	0	10	0	10	0.00
10	Gajapati	7.65	0.00	0.00	7.65	0.00	0	7.65	0.00	2	0	2	0	2	0.00
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
12	Jagatsinghpur	39.00	0.00	0.00	39.00	0.00	0	39.00	0.00	0	0	0	0	0	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
14	Jharsuguda	12.49	0.00	0.00	12.49	0.00	0	12.49	0.00	4	0	4	0	4	0.00
15	Kalahandi	46.47	0.00	0.00	46.47	0.00	0	46.47	0.00	5	0	5	0	5	0.00
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	26.56	0.00	0.00	26.56	0.00	0	26.56	0.00	6	0	6	0	6	0.00
18	Keonjhar	21.00	0.00	0.00	21.00	0.00	0	21.00	0.00	12	0	12	0	12	0.00
19	Khurda	3.00	0.00	0.00	3.00	0.00	0	3.00	0.00	1	0	1	0	1	0.00
20	Koraput	49.00	0.00	0.00	49.00	0.00	0	49.00	0.00	2	0	2	0	2	0.00
21	Malkangiri	9.00	0.00	0.00	9.00	0.00	0	9.00	0.00	4	0	4	0	4	0.00
22	Mayurbhanj	85.48	0.00	0.00	85.48	11.00	13	74.48	0.00	13	0	13	3	10	0.00
23	Nawarangpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
24	Nayagarh	6.74	0.00	0.00	6.74	0.00	0	6.74	0.00	6	0	6	0	6	0.00
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
26	Puri	17.00	0.00	0.00	17.00	2.60	15	14.40	0.00	0	15	15	2	13	0.00
27	Rayagada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
	Total	570.58	0.00	0.00	570.58	13.60	2	556.98	0.00	116	15	131	5	126	0.00

**ABSTRACT REPORT OF FINANCIAL AND PHYSICAL Achievement UNDER Non-CFC & 4th SFC
DURING THE YEAR 2022-23 UPTO THE MONTH OF JULY'22**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam/ earthen
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitt ed	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	315.36	0.00	0.00	315.36	0.00	0	315.36	0.00	9	0	9	0	9	0.00
2	Balasore	1075.67	0.00	0.00	1075.67	0.00	0	1075.67	0.00	14	0	14	0	14	0.00
3	Bargarh	0.00	25.00	0.00	25.00	25.00	100	0.00	0.00	0	3	3	3	0	0.00
4	Bhadrak	298.50	0.00	0.00	298.50	2.00	1	296.50	0.00	1	1	2	0	2	0.00
5	Balangir	11.00	0.00	0.00	11.00	0.00	0	11.00	0.00	3	0	3	0	3	0.00
6	Boudh	144.48	0.00	0.00	144.48	0.00	0	144.48	0.00	2	0	2	0	2	0.00
7	Cuttack	1150.89	0.00	0.00	1150.89	0.00	0	1150.89	0.00	25	0	25	0	25	0.00
8	Deogarh	332.66	0.00	0.00	332.66	0.00	0	332.66	0.00	14	0	14	0	14	0.00
9	Dhenkanal	9.47	0.00	0.00	9.47	1.16	12	8.31	0.00	5	0	5	0	5	0.00
10	Gajapati	122.03	0.00	0.00	122.03	0.00	0	122.03	0.00	15	0	15	0	15	0.00
11	Ganjam	406.87	0.00	0.00	406.87	0.00	0	406.87	0.00	34	0	34	0	34	0.00
12	Jagatsinghpur	274.61	0.00	0.00	274.61	66.00	24	208.61	0.00	0	7	7	3	4	0.00
13	Jajpur	1168.72	0.00	0.00	1168.72	0.00	0	1168.72	0.00	0	0	0	0	0	0.00
14	Jharsuguda	262.28	0.00	0.00	262.28	0.00	0	262.28	0.00	4	0	4	0	4	0.00
15	Kalahandi	609.58	0.00	0.00	609.58	0.00	0	609.58	0.00	16	0	16	0	16	0.00
16	Kandhamal	687.78	0.00	0.00	687.78	0.00	0	687.78	0.00	12	0	12	0	12	0.00
17	Kendrapada	546.80	0.00	0.00	546.80	0.00	0	546.80	0.00	41	0	41	0	41	0.00
18	Keonjhar	493.02	0.00	0.00	493.02	0.00	0	493.02	0.00	42	0	42	0	42	0.00
19	Khurda	172.94	0.00	0.00	172.94	0.00	0	172.94	0.00	10	0	10	0	10	0.00
20	Koraput	8.00	0.00	0.00	8.00	2.00	25	6.00	0.00	2	0	2	1	1	0.00
21	Malkangiri	228.97	0.00	0.00	228.97	5.06	2	223.91	0.00	44	0	44	0	44	0.00
22	Mayurbhanj	544.71	0.00	0.00	544.71	26.20	5	518.51	0.00	61	0	61	3	58	0.00
23	Nawarangpur	496.81	0.00	0.00	496.81	0.00	0	496.81	0.00	43	0	43	0	43	0.00
24	Nayagarh	425.30	0.00	0.00	425.30	0.00	0	425.30	0.00	0	0	0	0	0	0.00
25	Nuapada	52.38	0.00	0.00	52.38	3.18	6	49.20	0.00	4	5	9	7	2	0.00
26	Puri	85.20	0.00	0.00	85.20	6.80	8	78.40	0.00	20	3	23	5	18	0.00
27	Rayagada	324.04	0.00	0.00	324.04	0.00	0	324.04	0.00	26	0	26	0	26	0.00
28	Sambalpur	187.39	0.00	0.00	187.39	0.00	0	187.39	0.00	11	0	11	0	11	0.00
29	Subarnapur	142.86	0.00	0.00	142.86	0.00	0	142.86	0.00	0	0	0	0	0	0.00
30	Sundergarh	770.76	0.00	0.00	770.76	0.00	0	770.76	0.00	0	0	0	0	0	0.00
	Total	11349.08	25.00	0.00	11374.08	137.40	1	11236.68	0.00	458	19	477	22	455	0.00

**Improvement/Repair/ Maintenance of Roads & Bridges (Panchayat Roads) (ZP & PS)
During the year 2022-23 upto the month of July'22**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam/ earthen
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	260.36	0.00	0.00	260.36	0.00	0	260.36	0.00	9	0	9	0	9	0.00
2	Balasore	955.63	0.00	0.00	955.63	0.00	0	955.63	0.00	14	0	14	0	14	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	200.00	0.00	0.00	200.00	2.00	1	198.00	0.00	0	1	1	0	1	0.00
5	Balangir	11.00	0.00	0.00	11.00	0.00	0	11.00	0.00	3	0	3	0	3	0.00
6	Boudh	105.00	0.00	0.00	105.00	0.00	0	105.00	0.00	0	0	0	0	0	0.00
7	Cuttack	865.95	0.00	0.00	865.95	0.00	0	865.95	0.00	21	0	21	0	21	0.00
8	Deogarh	73.92	0.00	0.00	73.92	0.00	0	73.92	0.00	1	0	1	0	1	0.00
9	Dhenkanal	4.38	0.00	0.00	4.38	0.00	0	4.38	0.00	1	0	1	0	1	0.00
10	Gajapati	61.35	0.00	0.00	61.35	0.00	0	61.35	0.00	9	0	9	0	9	0.00
11	Ganjam	368.50	0.00	0.00	368.50	0.00	0	368.50	0.00	31	0	31	0	31	0.00
12	Jagatsinghpur	111.76	0.00	0.00	111.76	33.00	30	78.76	0.00	0	5	5	3	2	0.00
13	Jajpur	858.65	0.00	0.00	858.65	0.00	0	858.65	0.00	0	0	0	0	0	0.00
14	Jharsuguda	247.02	0.00	0.00	247.02	0.00	0	247.02	0.00	1	0	1	0	1	0.00
15	Kalahandi	303.07	0.00	0.00	303.07	0.00	0	303.07	0.00	8	0	8	0	8	0.00
16	Kandhamal	551.00	0.00	0.00	551.00	0.00	0	551.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	405.97	0.00	0.00	405.97	0.00	0	405.97	0.00	34	0	34	0	34	0.00
18	Keonjhar	300.84	0.00	0.00	300.84	0.00	0	300.84	0.00	29	0	29	0	29	0.00
19	Khurda	25.50	0.00	0.00	25.50	0.00	0	25.50	0.00	4	0	4	0	4	0.00
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
21	Malkangiri	202.44	0.00	0.00	202.44	0.00	0	202.44	0.00	42	0	42	0	42	0.00
22	Mayurbhanj	208.24	0.00	0.00	208.24	15.50	7	192.74	0.00	28	0	28	2	26	0.00
23	Nawarangpur	426.35	0.00	0.00	426.35	0.00	0	426.35	0.00	38	0	38	0	38	0.00
24	Nayagarh	331.00	0.00	0.00	331.00	0.00	0	331.00	0.00	0	0	0	0	0	0.00
25	Nuapada	2.00	0.00	0.00	2.00	2.00	100	0.00	0.00	0	5	5	5	0	0.00
26	Puri	50.00	0.00	0.00	50.00	3.20	6	46.80	0.00	10	0	10	2	8	0.00
27	Rayagada	244.92	0.00	0.00	244.92	0.00	0	244.92	0.00	24	0	24	0	24	0.00
28	Sambalpur	149.05	0.00	0.00	149.05	0.00	0	149.05	0.00	4	0	4	0	4	0.00
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	582.00	0.00	0.00	582.00	0.00	0	582.00	0.00	0	0	0	0	0	0.00
	Total	7905.90	0.00	0.00	7905.90	55.70	1	7850.20	0.00	311	11	322	12	310	0.00

**Maintenance and repair of Residential Building of PRIs (ZP, PS & DPO)
During the year 2022-23 upto the month of July'22**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement				
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress
										Spill Over	taken up	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Angul	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
2	Balasore	46.58	0.00	0.00	46.58	0.00	0	46.58	0.00	0	0	0	0	0
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
6	Boudh	1.48	0.00	0.00	1.48	0.00	0	1.48	0.00	1	0	1	0	1
7	Cuttack	49.78	0.00	0.00	49.78	0.00	0	49.78	0.00	0	0	0	0	0
8	Deogarh	32.99	0.00	0.00	32.99	0.00	0	32.99	0.00	12	0	12	0	12
9	Dhenkanal	3.49	0.00	0.00	3.49	1.16	33	2.33	0.00	1	0	1	0	1
10	Gajapati	24.08	0.00	0.00	24.08	0.00	0	24.08	0.00	1	0	1	0	1
11	Ganjam	32.47	0.00	0.00	32.47	0.00	0	32.47	0.00	1	0	1	0	1
12	Jagatsinghpur	53.85	0.00	0.00	53.85	27.00	50	26.85	0.00	0	1	1	0	1
13	Jajpur	65.07	0.00	0.00	65.07	0.00	0	65.07	0.00	0	0	0	0	0
14	Jharsuguda	12.18	0.00	0.00	12.18	0.00	0	12.18	0.00	1	0	1	0	1
15	Kalahandi	126.95	0.00	0.00	126.95	0.00	0	126.95	0.00	2	0	2	0	2
16	Kandhamal	22.78	0.00	0.00	22.78	0.00	0	22.78	0.00	0	0	0	0	0
17	Kendrapada	21.77	0.00	0.00	21.77	0.00	0	21.77	0.00	2	0	2	0	2
18	Keonjhar	105.81	0.00	0.00	105.81	0.00	0	105.81	0.00	11	0	11	0	11
17	Khurda	1.14	0.00	0.00	1.14	0.00	0	1.14	0.00	1	0	1	0	1
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
22	Mayurbhanj	68.00	0.00	0.00	68.00	0.00	0	68.00	0.00	3	0	3	0	3
23	Nawarangpur	30.46	0.00	0.00	30.46	0.00	0	30.46	0.00	0	0	0	0	0
24	Nayagarh	17.30	0.00	0.00	17.30	0.00	0	17.30	0.00	0	0	0	0	0
25	Nuapada	1.18	0.00	0.00	1.18	1.18	100	0.00	0.00	2	0	2	2	0
26	Puri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	3	0	3	0	3
27	Rayagada	22.12	0.00	0.00	22.12	0.00	0	22.12	0.00	2	0	2	0	2
28	Sambalpur	22.04	0.00	0.00	22.04	0.00	0	22.04	0.00	6	0	6	0	6
29	Subarnapur	46.97	0.00	0.00	46.97	0.00	0	46.97	0.00	0	0	0	0	0
30	Sundergarh	69.76	0.00	0.00	69.76	0.00	0	69.76	0.00	0	0	0	0	0
	Total	878.25	0.00	0.00	878.25	29.34	3	848.91	0.00	49	1	50	2	48

Maintenance of Non-Residential Building of PRIs (ZP, PS & DPO) During the year 2022-23 upto the month of July'22

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement				
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress
										Spill Over	taken up	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Angul	25.00	0.00	0.00	25.00	0.00	0	25.00	0.00	0	0	0	0	0
2	Balasore	73.46	0.00	0.00	73.46	0.00	0	73.46	0.00	0	0	0	0	0
3	Bargarh	0.00	25.00	0.00	25.00	25.00	100	0.00	0.00	0	3	3	3	0
4	Bhadrak	10.00	0.00	0.00	10.00	0.00	0	10.00	0.00	1	0	1	0	1
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
6	Boudh	20.00	0.00	0.00	20.00	0.00	0	20.00	0.00	1	0	1	0	1
7	Cuttack	160.61	0.00	0.00	160.61	0.00	0	160.61	0.00	0	0	0	0	0
8	Deogarh	22.75	0.00	0.00	22.75	0.00	0	22.75	0.00	1	0	1	0	1
9	Dhenkanal	1.60	0.00	0.00	1.60	0.00	0	1.60	0.00	3	0	3	0	3
10	Gajapati	4.10	0.00	0.00	4.10	0.00	0	4.10	0.00	2	0	2	0	2
11	Ganjam	5.90	0.00	0.00	5.90	0.00	0	5.90	0.00	2	0	2	0	2
12	Jagatsinghpur	109.00	0.00	0.00	109.00	6.00	6	103.00	0.00	0	1	1	0	1
13	Jajpur	222.00	0.00	0.00	222.00	0.00	0	222.00	0.00	0	0	0	0	0
14	Jharsuguda	3.08	0.00	0.00	3.08	0.00	0	3.08	0.00	2	0	2	0	2
15	Kalahandi	66.92	0.00	0.00	66.92	0.00	0	66.92	0.00	4	0	4	0	4
16	Kandhamal	75.00	0.00	0.00	75.00	0.00	0	75.00	0.00	12	0	12	0	12
17	Kendrapada	92.06	0.00	0.00	92.06	0.00	0	92.06	0.00	4	0	4	0	4
18	Keonjhar	74.37	0.00	0.00	74.37	0.00	0	74.37	0.00	1	0	1	0	1
19	Khurda	121.30	0.00	0.00	121.30	0.00	0	121.30	0.00	4	0	4	0	4
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
21	Malkangiri	24.53	0.00	0.00	24.53	5.06	21	19.47	0.00	1	0	1	0	1
22	Mayurbhanj	127.62	0.00	0.00	127.62	4.70	2	122.92	0.00	16	0	16	1	15
23	Nawarangpur	22.00	0.00	0.00	22.00	0.00	0	22.00	0.00	5	0	5	0	5
24	Nayagarh	50.00	0.00	0.00	50.00	0.00	0	50.00	0.00	0	0	0	0	0
25	Nuapada	49.20	0.00	0.00	49.20	0.00	0	49.20	0.00	2	0	2	0	2
26	Puri	34.20	0.00	0.00	34.20	2.80	8	31.40	0.00	5	0	5	2	3
27	Rayagada	57.00	0.00	0.00	57.00	0.00	0	57.00	0.00	0	0	0	0	0
28	Sambalpur	16.30	0.00	0.00	16.30	0.00	0	16.30	0.00	1	0	1	0	1
29	Subarnapur	95.89	0.00	0.00	95.89	0.00	0	95.89	0.00	0	0	0	0	0
30	Sundergarh	83.00	0.00	0.00	83.00	0.00	0	83.00	0.00	0	0	0	0	0
	Total	1646.89	25.00	0.00	1671.89	43.56	3	1628.33	0.00	67	4	71	6	65

Construction of Residential Building (ZP / PS) During the year 2022-23 upto the month of July'22

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement				
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress
										Spill Over	taken up	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Angul	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
2	Balasore	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
4	Bhadrak	38.00	0.00	0.00	38.00	0.00	0	38.00	0.00	0	0	0	0	0
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
6	Boudh	18.00	0.00	0.00	18.00	0.00	0	18.00	0.00	0	0	0	0	0
7	Cuttack	13.80	0.00	0.00	13.80	0.00	0	13.80	0.00	2	0	2	0	2
8	Deogarh	201.50	0.00	0.00	201.50	0.00	0	201.50	0.00	0	0	0	0	0
9	Dhenkanal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
10	Gajapati	32.50	0.00	0.00	32.50	0.00	0	32.50	0.00	3	0	3	0	3
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
13	Jajpur	18.00	0.00	0.00	18.00	0.00	0	18.00	0.00	0	0	0	0	0
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
15	Kalahandi	45.00	0.00	0.00	45.00	0.00	0	45.00	0.00	0	0	0	0	0
16	Kandhamal	18.00	0.00	0.00	18.00	0.00	0	18.00	0.00	0	0	0	0	0
17	Kendrapada	27.00	0.00	0.00	27.00	0.00	0	27.00	0.00	1	0	1	0	1
18	Keonjhar	5.00	0.00	0.00	5.00	0.00	0	5.00	0.00	1	0	1	0	1
19	Khurda	25.00	0.00	0.00	25.00	0.00	0	25.00	0.00	1	0	1	0	1
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
21	Malkangiri	2.00	0.00	0.00	2.00	0.00	0	2.00	0.00	1	0	1	0	1
22	Mayurbhanj	51.85	0.00	0.00	51.85	6.00	12	45.85	0.00	7	0	7	0	7
23	Nawarangpur	18.00	0.00	0.00	18.00	0.00	0	18.00	0.00	0	0	0	0	0
24	Nayagarh	27.00	0.00	0.00	27.00	0.00	0	27.00	0.00	0	0	0	0	0
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
26	Puri	1.00	0.00	0.00	1.00	0.80	80	0.20	0.00	1	3	4	1	3
27	Rayagada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
30	Sundergarh	36.00	0.00	0.00	36.00	0.00	0	36.00	0.00	0	0	0	0	0
	Total	577.65	0.00	0.00	577.65	6.80	1	570.85	0.00	17	3	20	1	19

Construction of Non-Residential Building (ZP / PS) During the year 2022-23 upto the month of July'22

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement				
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress
										Spill Over	taken up	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Angul	30.00	0.00	0.00	30.00	0.00	0	30.00	0.00	0	0	0	0	0
2	Balasore	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
4	Bhadrak	50.50	0.00	0.00	50.50	0.00	0	50.50	0.00	0	0	0	0	0
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
7	Cuttack	60.75	0.00	0.00	60.75	0.00	0	60.75	0.00	2	0	2	0	2
8	Deogarh	1.50	0.00	0.00	1.50	0.00	0	1.50	0.00	0	0	0	0	0
9	Dhenkanal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
10	Gajapati	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
13	Jajpur	5.00	0.00	0.00	5.00	0.00	0	5.00	0.00	0	0	0	0	0
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
15	Kalahandi	67.64	0.00	0.00	67.64	0.00	0	67.64	0.00	2	0	2	0	2
16	Kandhamal	21.00	0.00	0.00	21.00	0.00	0	21.00	0.00	0	0	0	0	0
17	Kendrapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
18	Keonjhar	7.00	0.00	0.00	7.00	0.00	0	7.00	0.00	0	0	0	0	0
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
20	Koraput	8.00	0.00	0.00	8.00	2.00	25	6.00	0.00	2	0	2	1	1
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
22	Mayurbhanj	89.00	0.00	0.00	89.00	0.00	0	89.00	0.00	7	0	7	0	7
23	Nawarangpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
26	Puri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	1	0	1	0	1
27	Rayagada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
	Total	340.39	0.00	0.00	340.39	2.00	1	338.39	0.00	14	0	14	1	13

**REPORT OF FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER 5TH STATE FINANCE COMMISSION
DURING THE YEAR 2022-23 UPTO THE MONTH OF JULY'22**

Sl. No.	Name of the District	Financial Achievements (Rs. In Lakhs)										Physical achievement (In Numbers)					Road (in Km.) CC/BT/ Water Board Macadam/ earthen
		OB 01.4.2022	Grant Receipt (2022-23)			Other receipt (int. etc.) 2022-23	Total Funds incurred	Expenditu re incurred	% Exp.	Balance	UC subm itted	No. of projects			Comple ted Projects	Under progress	
			ZP	PS	GP							Spill Over	Taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Angul	7412.52	476.18	454.59	830.94	0	9174.23	324.30	4	8849.93	0	22	0	22	1	21	0
2	Bolangir	9493.23	710.65	640.46	1125.92	0	11970.26	733.40	6	11236.86	0	33	0	33	0	33	0
3	Balasore	11165.24	750.23	719.26	1430.43	0	14065.16	671.90	5	13393.26	0	38	0	38	0	38	0
4	Bargarh	8367.68	579.22	511.16	936.43	0	10394.49	626.50	6	9767.99	0	576	1350	1926	1288	638	0
5	Bhadrak	6875.60	450.42	440.44	874.48	0	8640.94	462.30	5	8178.64	0	1387	0	1387	0	1387	0
6	Boudh	2148.61	154.00	139.41	276.82	0	2718.84	132.30	5	2586.54	0	6	0	6	0	6	0
7	Cuttack	12033.05	800.15	753.60	1392.78	0	14979.58	791.30	5	14188.28	0	39	0	39	0	39	0
8	Deogarh	2491.52	155.60	141.43	256.64	0	3045.19	137.90	5	2907.29	0	6	0	6	0	6	0
9	Dhenkanal	5432.73	455.40	428.32	782.22	0	7098.67	614.40	9	6484.27	0	768	70	838	282	556	0
10	Gajapati	5248.29	340.14	301.04	595.18	0	6484.65	454.00	7	6030.65	0	15	0	15	0	15	0
11	Ganjam	17654.14	1124.51	1016.25	1966.22	0	21761.12	927.30	4	20833.82	0	54	0	54	0	54	0
12	Jagatsinghpur	6427.17	433.03	400.04	743.24	0	8003.48	504.80	6	7498.68	0	20	0	20	0	20	0
13	Jajpur	9910.95	642.78	628.34	1201.86	0	12383.93	659.60	5	11724.33	0	33	0	33	0	33	0
14	Jharsuguda	2719.41	196.90	157.59	275.74	0	3349.64	215.70	6	3133.94	0	280	0	280	0	280	0
15	Kalahandi	9975.78	684.89	626.32	1159.72	0	12446.71	581.60	5	11865.11	0	720	0	720	0	720	0
16	Kandhamal	6486.53	446.96	345.48	720.65	0	7999.62	478.80	6	7520.82	0	17	0	17	0	17	0
17	Kendrapada	6360.84	529.12	503.07	957.86	0	8350.89	612.50	7	7738.39	0	26	0	26	0	26	0
18	Keonjhar	10869.26	664.11	600.05	1327.27	0	13460.69	1002.40	7	12458.29	0	31	0	31	0	31	0
19	Khurda	6775.30	449.39	383.87	795.71	0	8404.27	306.40	4	8097.87	0	809	434	1243	379	864	16.99
20	Koraput	8965.34	588.16	484.89	1089.17	0	11127.56	639.40	6	10488.16	0	616	177	793	205	588	0
21	Malkangiri	4521.34	278.21	224.26	519.18	0	5542.99	326.60	6	5216.39	0	1361	787	2148	248	1900	0
22	Mayurbhanj	15993.22	1025.14	816.23	1986.38	0	19820.97	947.20	5	18873.77	0	1562	493	2055	486	1569	0
23	Nawarangpur	7316.66	447.79	381.85	958.17	0	9104.47	779.70	9	8324.77	0	20	0	20	0	20	0
24	Nayagarh	6292.25	425.43	391.95	692.59	0	7802.22	384.70	5	7417.52	0	20	0	20	0	20	0
25	Nuapada	4200.61	282.23	264.67	460.77	0	5208.28	347.80	7	4860.48	0	14	0	14	0	14	0
26	Puri	9489.01	591.73	541.46	1016.42	0	11638.62	259.40	2	11379.22	0	157	0	157	0	157	0
27	Rayagada	6834.63	450.55	367.75	820.67	0	8473.60	416.40	5	8057.20	0	19	0	19	0	19	0
28	Sambalpur	5042.94	352.28	278.81	553.69	0	6227.72	316.60	5	5911.12	0	359	0	359	0	359	0
29	Subarnapur	3632.52	261.64	220.22	404.61	0	4518.99	356.30	8	4162.69	0	11	0	11	0	11	0
30	Sundergarh	10702.44	693.66	563.69	1300.74	0	13260.53	739.40	6	12521.13	0	30	0	30	0	30	0
	Total	230838.79	15440.50	13726.50	27452.50	0	287458.29	15750.90	5	271707.39	0	9049	3311	12360	2889	9471	16.99

**REPORT OF FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER 5TH NON-CFC & 5TH SFC
DURING THE YEAR 2022-23 UPTO THE MONTH OF JULY'22**

Sl. No.	Name of the District	OB 01.4.2022	Financial Achievements (Rs. In Lakhs)							Physical achievement					Road (in Km.) CC/ BT/Water Board Macadam/ earthen
			Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds incurred	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Completed Projects	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	455.40	0.00	0.00	455.40	0.00	0	455.40	0.00	14	0	14	0	14	0
2	Balangir	655.30	0.00	0.00	655.30	0.00	0	655.30	0.00	2	0	2	0	2	0
3	Balasore	595.90	0.00	0.00	595.90	0.00	0	595.90	0.00	0	1	1	0	1	0
4	Bargarh	733.30	0.00	0.00	733.30	5.50	1	727.80	0.00	39	35	74	49	25	0
5	Bhadrak	504.10	0.00	0.00	504.10	3.50	1	500.60	0.00	91	0	91	0	91	0
6	Boudh	263.30	0.00	0.00	263.30	0.10	0	263.20	0.00	7	0	7	0	7	0
7	Cuttack	685.89	0.00	0.00	685.89	5.20	1	680.69	0.00	3	0	3	0	3	0
8	Deogarh	142.00	0.00	0.00	142.00	0.00	0	142.00	0.00	0	1	1	0	1	0
9	Dhenkanal	573.00	0.00	0.00	573.00	0.40	0	572.60	0.00	5	18	23	6	17	0
10	Gajapati	298.39	0.00	0.00	298.39	0.00	0	298.39	0.00	0	0	0	0	0	0
11	Ganjam	1180.99	0.00	0.00	1180.99	1.10	0	1179.89	0.00	6	0	6	0	6	0
12	Jagatsinghpur	387.83	0.00	0.00	387.83	7.40	2	380.43	0.00	0	1	1	0	1	0
13	Jajpur	420.65	0.00	0.00	420.65	29.70	7	390.95	0.00	4	0	4	0	4	0
14	Jharsuguda	291.79	0.00	0.00	291.79	0.00	0	291.79	0.00	19	0	19	0	19	0
15	Kalahandi	689.49	0.00	0.00	689.49	1.30	0	688.19	0.00	87	0	87	0	87	0
16	Kandhamal	853.98	0.00	0.00	853.98	0.00	0	853.98	0.00	37	0	37	0	37	0
17	Kendrapada	411.20	0.00	0.00	411.20	0.00	0	411.20	0.00	1	0	1	0	1	0
18	Keonjhar	1046.75	0.00	0.00	1046.75	5.50	1	1041.25	0.00	41	0	41	0	41	0
19	Khurda	691.35	0.00	0.00	691.35	0.40	0	690.95	0.00	54	29	83	17	66	0.29
20	Koraput	524.68	0.00	0.00	524.68	0.00	0	524.68	0.00	0	5	5	2	3	0
21	Malkangiri	391.49	0.00	0.00	391.49	2.90	1	388.59	0.00	132	17	149	20	129	0
22	Mayurbhanj	1044.45	0.00	0.00	1044.45	98.10	9	946.35	0.00	244	0	244	96	148	0
23	Nawarangpur	437.49	0.00	0.00	437.49	0.00	0	437.49	0.00	0	1	1	0	1	0
24	Nayagarh	406.84	0.00	0.00	406.84	0.00	0	406.84	0.00	2	0	2	0	2	0
25	Nuapada	299.20	0.00	0.00	299.20	0.00	0	299.20	0.00	6	0	6	0	6	0
26	Puri	814.76	0.00	0.00	814.76	4.10	1	810.66	0.00	0	1	1	0	1	0
27	Rayagada	409.78	0.00	0.00	409.78	0.00	0	409.78	0.00	0	1	1	0	1	0
28	Sambalpur	681.58	0.00	0.00	681.58	0.00	0	681.58	0.00	26	0	26	0	26	0
29	Subarnapur	439.79	0.00	0.00	439.79	0.00	0	439.79	0.00	1	0	1	0	1	0
30	Sundergarh	728.37	0.00	0.00	728.37	0.00	0	728.37	0.00	10	0	10	0	10	0
	Total	17059.04	0.00	0.00	17059.04	165.20	1	16893.84	0.00	831	110	941	190	751	0.29

Financial & Physical Achievements made under Rashtriya Grama Swaraj Abhiyan (RGSA) during 2021-22 upto July, 2022.

Sl. No.	Name of the District	Financial (Rs. In lakh)							Physical (in No.)								Remarks		
		O.B. as on 01.04.22	Funds received during the year.	Other receipt	Total Funds Available	Expenditure	%	Balance	Construction of New G.P. Building		Repair / Renovation of G.P. Bhawan		Construction of BPRC Building		Construction of DPRC Building			No. of participants	
									Target	Completed	Target	Completed	Target	Completed	Target	Completed		Target	Ach.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Angul	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
2	Balasore	200.00	0.00	0.00	200.00	0.00	0	200.00	0	0	0	0	0	0	1	0	-	-	
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
5	Bolangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
7	Cuttack	103.00	0.00	0.00	103.00	0.00	0	103.00	0	0	0	0	0	0	1	0	-	-	
8	Deogarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
9	Dhenkanal	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
10	Gajapati	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
15	Kalahandi	14.72	0.00	0.00	14.72	0.00	0	14.72	2	0	2	0	0	0	0	0			
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
17	Kendrapara	3.00	0.00	0.00	3.00	0.00	0	3.00	0	0	3	0	0	0	0	0	-	-	
18	Keonjhar	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
20	Koraput	3.00	0.00	0.00	3.00	0.00	0	3.00	0	0	0	0	0	0	0	0	-	-	
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
22	Mayurbhanj	7.28	0.00	0.00	7.28	0.00	0	7.28	0	0	0	0	0	0	1	0	-	-	
23	Nabarangpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
25	Nuapada	69.36	0.00	0.00	69.36	10.24	0	59.12	1	1	0	0	0	0	1	1	-	-	
26	Puri	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
27	Rayagada	38.05	0.00	0.00	38.05	0.00	0	38.05	0	0	1	1	0	0	1	0	-	-	
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
	TOTAL	438.41	0.00	0.00	438.41	10.24	2	428.17	3	1	6	1	0	0	5	1	0	0	
31	SIRD	3279.00	0.00	0.00	3279.00	470.00	14	2809.00	-	-	-	-	-	-	-	-	138473	2957	
	G. Total	3717.41	0.00	0.00	3717.41	480.24	13	3237.17	3	1	6	1	0	0	5	1	138473	2957	

INFRASTRUTURE DEVELOPMENT IN GRAM PANCHAYATS DRDA LEVEL (FORMAT C - III) UP TO THE END OF JULY -2022 (DURING 2022-23)

SL NO	Name of the Block/ District	Spill over figure (2022-23)	No. of Kalyan Mandap started	No. of Kalyan Mandap completed	Expenditure Made	Spill over figure (2022-23)	No. of Market Complex started	No. of Market Complex Completed	Expenditure Made	Spill over figure (2022-23)	No. of Crematorium started	No. of Crematorium completed	Expenditure Made	Spill over figure 2022-23	No. of Bathing Ghat with Changing Room started	No. of Bathing Ghat with Changing Room completed	Expenditure Made	Spill over figure (2022-23)	No. of Orchard started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Angul	18	0	1	10.00	48	0	1	3.00	11	1	2	3.90	53	16	14	19.80	4	2
2	Balasore	18	0	0	0.00	22	0	0	0.00	22	0	0	0.00	22	0	0	0.00	0	0
3	Bargarh	41	3	38	380.00	37	0	37	340.00	15	0	15	75.00	18	0	18	35.00	0	0
4	Bhadrak	8	8	0	19.70	5	4	0	7.70	3	3	0	0.00	2	2	0	0.00	0	0
5	Bolangir	0	0	0	0.00	0	0	0	79.00	0	0	0	0.00	0	0	0	0.00	0	0
6	Boudh	7	0	0	0.00	7	0	0	0.00	11	0	0	0.00	0	0	0	0.00	0	0
7	Cuttack	42	0	0	0.00	2	0	0	0.00	25	0	0	0.00	21	0	0	0.00	0	0
8	Deogarh	3	0	0	0.00	8	0	0	0.00	11	0	0	0.00	20	0	0	0.00	0	0
9	Dhenkanal	26	0	0	0.00	14	1	0	0.00	10	0	0	0.00	14	0	0	0.00	0	0
10	Gajapati	22	22	0	0.00	8	8	0	0.00	39	39	0	0.00	52	52	0	0.00	0	0
11	Ganjam	57	57	0	0.00	53	53	0	0.00	43	43	0	0.00	54	54	0	0.00	9	9
12	Jagatsinghpur	10	1	0	34.00	13	1	1	10.00	1	1	1	2.00	0	0	0	0.00	0	0
13	Jajpur	20	0	0	0.00	18	0	0	0.00	4	0	0	0.00	6	0	0	0.00	0	0
14	Jharsuguda	8	0	0	0.00	1	0	0	0.00	8	0	0	0.00	0	0	0	0.00	1	0
15	Kalahandi	10	0	0	0.00	0	0	0	0.00	15	0	0	0.00	26	0	0	0.00	5	5
16	Kandhamal	4	0	0	0.00	6	0	0	1.32	13	0	0	0.37	0	8	0	0.35	0	0
17	Kendrapara	25	25	0	0.00	23	23	0	0.00	57	57	0	0.00	79	79	0	0.00	55	55
18	Keonjhar	30	30	0	0.00	14	14	0	0.00	37	37	0	0.00	50	50	0	0.00	0	0
19	Khurda	18	0	0	75.70	6	0	2	31.60	6	9	9	26.50	0	8	8	8.00	1	0
20	Koraput	24	24	0	0.00	48	48	0	0.00	42	42	0	0.00	5	5	0	0.00	0	0
21	Malkangiri	1	1	0	0.00	9	28	3	51.50	8	8	3	4.00	13	3	1	2.00	0	0
22	Mayurbhanj	42	0	0	0.00	81	0	0	0.00	69	0	0	0.00	43	0	0	0.00	9	0
23	Nabarangpur	32	0	0	0.00	39	39	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0
24	Nayagarh	88	0	0	0.00	1	0	0	0.00	22	0	0	0.00	13	0	0	0.00	2	0
25	Nuapada	20	14	1	29.24	81	54	16	81.14	21	10	8	16.76	35	25	25	42.00	3	4
26	Puri	67	8	6	26.40	19	8	0	13.00	120	25	24	32.50	102	35	29	36.80	0	0
27	Rayagada	3	0	0	0.00	6	0	0	0.00	61	0	0	0.00	101	0	0	0.00	0	0
28	Sambalpur	12	12	0	0.00	15	15	0	0.00	22	22	0	0.00	43	43	0	0.00	1	1
29	Subarnapur	13	0	0	0.00	21	0	0	0.00	8	0	0	0.00	21	0	0	0.00	0	0
30	Sundargarh	2	0	0	0.00	12	0	0	0.00	0	0	0	0.00	3	0	0	0.00	0	0
STATE TOTAL		671	205	46	575.04	617	296	60	618.26	704	297	62	161.03	796	380	95	143.95	90	76

INFRASTRUTURE DEVELOPMENT IN GRAM PANCHAYATS DRDA LEVEL (FORMAT C - III) UP TO THE END OF JULY -2022 (DURING 2022-23)

SL NO	Name of the Block/ District	No. of Orchard completed	Expenditure Made	Spill over figure (2022-23)	No. of Street Light started	No. of Street Light completed	Expenditure Made	Spill over figure (2022-23)	No. of Hata started	No. of Hata completed	Expenditure Made	Spill over figure (2022-23)	No. of Development of Play Field started	No. of Development of Play Field completed	Expenditure Made	Spill over figure (2022-23)	No. of Info Theatre started	No. of Info Theatre completed	Expenditure Made	Total Expenditure	Remarks
1	2	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40
1	Angul	0	0.00	20	0	0	0.00	7	1	0	2.00	17	0	6	10.70	0	0	0	0.00	49.40	
2	Balasore	0	0.00	2	0	0	0.00	1	0	0	0.00	27	0	0	0.00	0	0	0	0.00	0.00	
3	Bargarh	0	0.00	9	0	9	33.00	4	0	4	20.00	26	0	26	80.00	0	0	0	0.00	963.00	
4	Bhadrak	0	0.00	5	0	0	0.00	2	0	0	0.00	11	1	0	2.50	0	0	0	0.00	29.90	
5	Bolangir	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	
6	Boudh	0	0.00	70	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	
7	Cuttack	0	0.00	41	0	0	0.00	1	0	0	0.00	10	0	0	0.00	0	0	0	0.00	0.00	
8	Deogarh	0	0.00	9	0	0	0.00	3	0	0	0.00	5	0	0	0.00	0	0	0	0.00	0.00	
9	Dhenkanal	0	0.00	0	0	0	0.00	4	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	
10	Gajapati	0	0.00	0	0	0	0.00	0	0	0	0.00	1	1	0	0.00	25	25	0	0.00	0.00	
11	Ganjam	0	0.00	50	50	0	0.00	8	8	0	0.00	44	44	0	0.00	0	0	0	0.00	0.00	
12	Jagatsinghpur	0	0.00	20	0	0	0.00	1	0	0	0.00	7	0	0	0.00	0	0	0	0.00	46.00	
13	Jajpur	0	0.00	0	0	0	0.00	3	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	
14	Jharsuguda	0	0.00	4	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	
15	Kalahandi	0	0.00	9	0	0	0.00	0	0	0	0.00	7	0	0	0.00	0	0	0	0.00	0.00	
16	Kandhamal	0	0.00	3	0	0	0.00	0	0	0	0.00	7	0	0	0.00	0	0	0	0.00	2.04	
17	Kendrapara	0	0.00	727	727	0	0.00	0	0	0	0.00	25	25	0	0.00	14	14	0	0.00	0.00	
18	Keonjhar	0	0.00	0	0	0	0.00	41	41	0	0.00	48	48	0	0.00	157	157	0	0.00	0.00	
19	Khurda	0	0.00	0	10	0	0.00	1	5	1	20.50	0	8	3	10.00	1	1	0	0.00	172.30	
20	Koraput	0	0.00	166	166	0	0.00	0	0	0	0.00	5	5	0	0.00	0	0	0	0.00	0.00	
21	Malkangiri	0	0.00	45	45	0	0.00	0	19	1	36.20	1	1	0	0.70	0	0	0	0.00	94.40	
22	Mayurbhanj	0	0.00	279	0	0	0.00	26	31	18	179.25	99	13	3	25.32	0	0	0	0.00	204.57	
23	Nabarangpur	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	
24	Nayagarh	0	0.00	36	0	0	0.00	0	0	0	0.00	2	0	0	0.00	2	0	0	0.00	0.00	
25	Nuapada	4	12.80	10	28	27	72.86	6	9	9	18.90	1	1	1	2.00	0	24	24	43.80	319.50	
26	Puri	0	0.00	71	45	28	28.90	6	5	0	11.30	6	15	13	30.00	0	0	0	0.00	178.90	
27	Rayagada	0	0.00	0	0	0	0.00	2	0	0	0.00	6	0	0	0.00	0	0	0	0.00	0.00	
28	Sambalpur	0	0.00	29	29	0	0.00	8	8	0	0.00	5	5	0	0.00	6	6	0	0.00	0.00	
29	Subarnapur	0	0.00	0	0	0	0.00	0	0	0	0.00	17	0	0	0.00	0	0	0	0.00	0.00	
30	Sundargarh	0	0.00	107	0	0	0.00	3	0	0	0.00	0	0	0	0.00	8	8	0	0.00	0.00	
STATE TOTAL		4	12.8	1712	1100	64	134.76	127	127	33	288.15	377	167	52	161.22	213	235	24	43.8	2060.01	

Monthly Progress Report on Bonded Labour for the month of March, 2022

Sl. No	Name of the district.	No. of Meetings of vigilance committee.	No. of Survey conducted	No. of Bonded labour identified	No. of Bonded Labour Released	Budget provision for rehabilitation of freed bonded labours. (In Rs.)	Re-imburement claimed from the Central Govt. (In Rs.)	Re-imburement made by the Central Govt. (In Rs.)	No. of Bonded Labour for whom state share of rehabilitation Amount released.	No. of Bonded Labour for whom Request for Release of Central Share Sent.	Remark
1	2	3	4	5	6	7	8	9	10	11	12
1	Angul	4	1	0	0	0	0	0	0	0	
2	Bolangir	0	0	0	0	2300000	0	0	0	19	
3	Balasore	0	0	0	0	0	0	0	0	0	
4	Bargarh	0	0			0	0	0	0	0	
5	Bhadrak	0	0	0	0	0	0	0	0	0	
6	Boudh	0	0	0	0	0	0	0	0	0	
7	Cuttack	0	0	0	0	0	0	0	0	0	
8	Deogarh	0	0	0	0	0	0	0	0	0	
9	Dhenkanal	0	0	0	0	0	0	0	0	0	
10	Gajapati	0	0	0	0	0	0	0	0	0	
11	Ganjam	1	0	0	0	0	0	0	0	0	
12	Jagatsinghpur	0	0	0	0	0	0	0	0	0	
13	Jajpur	0	0	0	0	0	0	0	0	14	
14	Jharsuguda	0	0	0	0	0	0	0	0	0	
15	Kalahandi	0	0	0	0	0	0	0	0	0	
16	Kandhamal	0	0	0	0	0	0	0	0	0	
17	Kendrapara	0	0	0	0	0	0	0	0	0	
18	Keonjhar	0	0	0	0	0	0	0	0	0	
19	Khurda	0	0	0	0	0	0	0	0	0	
20	Koraput	0	0	0	0	0	0	0	0	0	
21	Malkangiri	0	0	0	0	0	0	0	0	0	
22	Mayurbhanj	0	0	0	0	0	0	0	0	0	
23	Nawarangpur	0	0	0	0	0	0	0	0	0	
24	Nayagarh	0	0	0	0	0	0	0	0	0	
25	Nuapada	0	0	0	0	0	0	0	0	0	
26	Puri	0	0	0	0	17980000	0	0	56	899	
27	Rayagada	0	0	0	0	0	0	0	0	0	
28	Sambalpur	0	0	0	0	0	0	0	0	0	
29	Subarnpur	0	0	0	0	420000	0	0	0	21	
30	Sundargarh	4	0	0	0	0	0	0	0	0	
	Total	9	1	0	0	20700000	0	0	56	953	

G.P./P.S. ROAD LENGTH (IN K.M.) As on 31.03.22

Sl. No.	Name of the District	No. of Blo ck	Inter Village Road					Intra Village Road					Surfaced				Un surfaced	
			Total Length in Km	Length already Executed	WBM/WMM	Un-Surfaced	Length to be Executed	Length to be Executed	Total Length in Km	Length already Executed	WBM/W MM	Un-Surfaced	Length to be Executed	Total Length	WBM/WMM (6+11)	BT & CC (5+10)	Total (15+16)	(7+12)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Angul	8	2093.93	928.62	73.72	1091.59	1165.31	1165.31	2298.06	985.50	44.32	1268.24	1312.56	4391.99	118.04	1914.12	2032.16	2359.83
2	Balasore	12	1826.81	961.87	841.36	23.58	864.94	864.94	2208.65	1045.86	873.68	1556.22	1162.79	4035.46	1715.04	2007.73	3722.77	1579.80
3	Bargarh	12	2682.08	1256.72	0.00	1425.36	1425.36	1425.36	2295.83	1297.36	0.00	998.46	998.47	4977.91	0.00	2554.08	2554.08	2423.82
4	Bhadrak	7	1713.65	1009.24	307.49	396.92	704.41	704.41	1524.83	797.91	209.63	517.29	726.92	3238.48	517.12	1807.15	2324.27	914.21
5	Bolangir	14	4885.15	2351.63	1234.09	1764.82	2854.82	3631.69	3558.29	2223.53	804.74	675.54	924.26	8443.44	2038.83	4575.16	6613.99	2440.36
6	Boudh	3	1715.92	206.05	15.80	1494.07	1509.87	1509.87	1030.57	476.16	0.00	554.41	554.41	2746.49	15.80	682.21	698.01	2048.48
7	Cuttack	14	2617.00	1609.78	251.75	652.63	884.58	956.69	1880.73	1219.51	209.00	445.79	633.95	4497.73	460.75	2829.29	3290.04	1098.42
8	Deogarh	3	2288.22	868.52	166.92	1252.78	1419.70	1419.70	1429.38	708.30	41.02	680.06	721.08	3717.60	207.94	1576.82	1784.76	1932.84
9	Dhenkanal	8	1888.61	1142.57	319.42	468.19	580.33	853.23	2016.32	1220.73	230.81	603.22	654.46	3904.93	550.23	2363.30	2913.53	1071.41
10	Ganjam	22	5692.63	1899.83	393.37	3399.43	3792.80	3792.80	3024.95	1160.42	240.24	1624.29	1864.53	8717.58	633.61	3060.25	3693.86	5023.72
11	Gajpati	7	3595.34	1556.99	315.96	1722.39	2038.35	2038.35	2846.52	793.15	371.70	1681.67	2053.37	6441.86	687.66	2350.14	3037.80	3404.06
12	J.singhpur	8	1605.36	878.15	259.27	467.94	727.21	754.41	1533.62	786.47	302.95	444.20	747.15	3138.98	562.22	1664.62	2226.84	912.14
13	Jajpur	10	2337.74	1563.65	220.26	594.43	774.09	774.09	1789.49	1156.12	202.09	466.66	633.37	4127.23	422.35	2719.77	3142.12	1061.09
14	Jharsuguda	5	1024.64	389.26	179.23	456.15	635.38	635.38	1025.57	528.75	140.06	356.76	496.82	2050.21	319.29	918.01	1237.30	812.91
15	Kalahandi	13	4750.45	1841.42	668.55	2240.48	2909.03	2909.03	3209.55	1245.95	271.41	1692.19	1963.60	7960.00	939.96	3087.37	4027.33	3932.67
16	Kandhamal	12	3954.15	1240.67	190.96	2522.52	2713.48	2713.48	3076.87	822.52	500.91	1753.44	2254.35	7031.02	691.87	2063.19	2755.06	4275.96
17	Kendrapada	9	1320.53	785.02	223.53	311.98	535.51	535.51	1612.96	802.65	385.44	424.87	810.31	2933.49	608.97	1587.67	2196.64	736.85
18	Keonjhar	13	3930.23	1856.45	783.83	1289.95	2073.78	2073.78	2964.06	1296.96	783.88	883.22	1667.10	6894.29	1567.71	3153.41	4721.12	2173.17
19	Khurda	10	2424.00	1646.65	195.63	581.72	777.35	777.35	1471.81	723.03	187.38	561.40	748.78	3895.81	383.01	2369.68	2752.69	1143.12
20	Koraput	14	5165.55	2206.81	2184.09	774.65	2958.74	2958.74	3398.10	1662.32	846.78	1200.20	1735.78	8563.65	3030.87	3869.13	6900.00	1974.85
21	Malkangiri	7	2732.20	1930.72	1131.58	787.75	787.75	1080.35	1145.40	784.39	494.48	353.74	353.74	3877.60	1626.06	2715.11	4341.17	1141.49
22	Mayurbhanj	26	6058.10	2226.64	793.97	3037.49	3831.46	3831.46	5328.87	1999.38	612.48	2717.01	3329.49	11386.97	1406.45	4226.02	5632.47	5754.50
23	Nabarangpur	10	4104.62	1670.22	1233.47	1679.92	1903.50	3087.62	2904.02	1720.96	893.25	989.77	749.83	7008.64	2126.72	3391.18	5517.90	2669.69
24	Nayagarh	8	2596.92	1269.54	134.05	1193.33	1327.38	1327.38	1784.83	1198.82	58.30	527.71	586.01	4381.75	192.35	2468.36	2660.71	1721.04
25	Nuapada	5	1854.99	565.54	474.06	814.94	1289.00	1298.32	947.57	531.20	179.06	237.31	416.37	2802.56	653.12	1096.74	1749.86	1052.25
26	Puri	11	2046.94	1227.24	34.88	784.82	819.70	976.84	2096.16	1112.33	12.00	971.83	983.83	4143.10	46.88	2339.57	2386.45	1756.65
27	Rayagada	11	3812.36	1309.94	678.23	1824.19	2502.42	2502.42	2537.12	1400.10	498.26	985.07	1137.02	6349.48	1176.49	2710.04	3886.53	2809.26
28	Sambalpur	9	2730.64	1323.33	119.27	1288.04	1407.31	1407.31	2348.11	1251.83	85.34	1010.94	1096.28	5078.75	204.61	2575.16	2779.77	2298.98
29	Subarnapur	6	2068.66	673.65	175.77	1219.24	1395.01	1395.01	1506.40	624.62	114.62	539.21	881.78	3575.06	290.39	1298.27	1588.65	1758.45
30	Sundargarh	17	6810.28	3297.98	802.74	2709.56	3512.30	3666.14	3555.92	1607.69	442.28	1413.31	1948.23	10366.20	1245.02	4905.66	6150.68	4122.87
	Total	314	92327.7	41694.7	14403.24	38270.86	50120.87	53066.96	68350.56	33184.51	10036.11	28134.03	34146.65	160678.26	24439.347	74879.21	99318.5573	66404.886

Information on Concrete Drying Platform -cum-Threshing Floor (CDPTF) up to the month ending of July, 2022

Sl. No	Name of District	Financial (Rs. in lakh)						Physical (in Nos.)							
		Funds received			Total funds available	Cumulative Expenditure (since May, 2021)	% of exp.	Total target received from Agrl. Deptt.	No. of CDPTF sanctioned			Total	No. of CDPTF tender finalised/ taken up	No. of CDPTF completed	Work under progress
		2016-17	2018-2020	2020-2021					2016-17	2017-18	2021-22				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Anugul	219.6	0.00	585.60	805.20	767.1	95.2683	59	30	80		110	110	108	2
2	Balasore	183.00	0.00	439.00	622.00	452.7	72.7814	95	25	60		85	76	62	14
3	Bargarh	409.92	0.00	292.80	702.72	702.72	100	102	56	40	52	148	96	96	0
4	Bhadrak	73.20	190.32	204.96	468.48	358.68	76.5625	64	10	29	25	64	64	49	15
5	Bolangir	329.40	0.00	0.00	329.40	302.65	91.8792	92	56	0		56	46	43	3
6	Boudh	109.80	0.00	0.00	109.80	98.00	89.2532	15	15	0		15	15	15	0
7	Cuttack	256.20	0.00	366.00	622.20	430.02	69.1128	107	35	36		71	60	52	8
8	Dhenkanal	146.40	0.00	146.40	292.80	594.76	203.128	49	20	66		86	86	82	4
9	Gajapati	73.20	0.00	292.80	366.00	145.90	39.8634	51	10	41		51	39	17	22
10	Ganjam	1098.00	0.00	1581.12	2679.12	1908.3	71.2286	267	150	216		366	265	252	13
11	Jagatsinghpur	329.40	0.00	527.04	856.44	641.55	74.9089	151	45	46	12	103	92	87	5
12	Jajpur	387.96	724.68	497.76	1610.40	893.04	55.5	218	55	72	93	220	132	122	10
13	Jharsuguda	21.96	0.00	65.88	87.84	51.24	58.3333	19	10	9		19	7	7	0
14	Kalahandi	475.80	556.32	439.20	1471.32	872.28	59.2855	131	65	60	76	201	125	123	2
15	Kandhamal	0.00	0.00	158.40	158.40	158.40	100	22	22	0		22	22	22	0
16	Kendrapada	278.16	0.00	907.68	1185.84	807.73	68.1146	158	33	104		137	124	111	13
17	Keonjhar	366.00	0.00	366.00	732.00	563.64	77	101	50	50		100	84	78	6
18	Khurda	270.84	0.00	0.00	270.84	154.64	57.0964	20	20	0		20	37	19	18
19	Koraput	476.75	0.00	0.00	476.75	476.75	100	65	65	0		65	65	65	0
20	Malkangiri	73.20	0.00	0.00	73.20	73.20	100	10	10	0		10	10	10	0
21	Mayurbhanj	109.80	0.00	73.20	183.00	109.80	60	25	15	10		25	18	12	6
22	Nawarangpur	483.12	0.00	0.00	483.12	475.2	98.3607	66	66	0		66	66	66	0
23	Nayagarh	204.96	0.00	183.00	387.96	192.02	49.4948	82	28	25		53	28	23	5
24	Nuapada	73.20	242.91	204.96	521.07	469.46	90.0954	39	10	29	33	72	72	67	5
25	Puri	183.00	0.00	183.00	366.00	243.50	66.5301	50	25	25		50	35	33	2
26	Rayagada	0.00	0.00	7.32	7.32	0.00	0	1	0	1		1	0	0	0
27	Sambalpur	183.00	0.00	0.00	183.00	145.38	79.4426	25	25	0		25	25	25	0
28	Subarnapur	36.60	0.00	0.00	36.60	36.60	100	5	5	0		5	5	5	0
29	Sundergarh	234.24	0.00	0.00	234.24	183.00	78.125	32	32	0		32	32	25	7
	Total	7086.71	1714.23	7522.12	16323.06	12308.26	75.4041	2121	988	999	303	2290	1836	1676	160

ABSTRACT AMA GAON AMA BIKASH DISTRICT WISE WORK ORDER STATUS AND PROJECT (UP TO THE MONTH ENDING OF JULY -2022)

SL NO.	NAME OF THE DISTRICT	NO OF BLOCKS	NO. OF PROJECTS APPROVED	NO. OF PROJECTS STARTED	NO. OF MISSION SHAKTI BUILDING COMPLETED	NO. OF PROJECTS COMPLETED	NO. OF PROJECTS NOT COMPLETED	NO. OF PROJECTS NOT STARTED	TOTAL FUND SANCTIONED	AMOUNT SPENT(Rs in Lakh)	PHYSICAL ACHIEVEMENT (%)	FINANCIAL ACHIEVEMENT (%)
1	ANGUL	8	1778	1778	127	1739	39	0	5,231.60	5134.07	97.81	98.14
2	BALASORE	12	3614	2946	143	2563	383	668	9,033.50	6518.91	70.92	72.16
3	BARGARH	12	2043	2043	202	1697	346	0	5,392.00	4715.37	83.06	87.45
4	BHADRAK	7	1772	1683	202	1546	196	89	5,452.00	5003.69	87.25	91.78
5	BOLANGIR	14	2916	2916	69	2084	832	0	6,345.50	4445.00	71.47	70.05
6	BOUDH	3	1042	1042	4	934	108	0	2,007.00	1501.49	89.64	74.81
7	CUTTACK	14	4335	4335	124	3930	405	0	8,284.40	7431.69	90.66	89.71
8	DEOGARH	3	478	478	56	425	53	0	1,272.00	1144.29	88.91	89.96
9	DHENKANAL	8	1844	1844	118	1789	94	0	4,502.50	4405.40	97.02	97.84
10	GAJAPATI	7	680	552	34	483	69	128	2,358.00	1865.82	71.03	79.13
11	GANJAM	22	3280	3247	116	2841	406	33	12,649.00	10952.03	86.62	86.58
12	JAGATSINGHPUR	8	2186	2091	125	1944	147	95	4,385.50	3674.49	88.93	83.79
13	JAJPUR	10	2692	2585	89	2211	374	107	7,987.00	6595.30	82.13	82.58
14	JHARSUGUDA	5	537	537	112	503	34	0	1,976.00	1900.43	93.67	96.18
15	KALAHANDI	13	2921	2921	14	2471	450	0	5,845.00	5067.40	84.59	86.70
16	KANDHAMAL	12	1231	1190	69	1063	127	41	3,592.00	3101.28	86.35	86.34
17	KENDRAPARA	9	2472	2379	86	1941	438	93	5,933.00	5106.84	78.52	86.08
18	KEONJHAR	13	2104	2086	153	1870	216	18	6,864.50	6199.59	88.88	90.31
19	KHORDHA	10	1544	1530	94	1443	87	14	4,773.00	4509.00	93.46	94.47
20	KORAPUT	14	2499	2499	88	2395	104	0	5,525.25	5242.50	95.84	94.88
21	MALKANGIRI	7	1320	1284	133	1267	17	36	2,482.50	2361.86	95.98	95.14
22	MAYURBHANJ	26	3696	3452	510	3292	160	244	9,957.00	8583.04	89.07	86.20
23	NABARANGAPUR	10	2049	2049	82	1858	191	0	4,675.55	4273.00	90.68	91.39
24	NAYAGARH	8	2398	2152	15	1827	325	246	4,666.00	3457.95	76.19	74.11
25	NUAPADA	5	1200	1134	11	979	155	66	2,532.10	2180.11	81.58	86.10
26	PURI	11	3442	3126	51	2474	652	316	6,412.20	4015.60	71.88	62.62
27	RAYAGADA	11	1434	1412	50	920	492	22	3,540.00	2022.96	64.16	57.15
28	SAMBALPUR	9	1504	1504	93	1435	69	0	3,233.00	3059.27	95.41	94.63
29	SONEPUR	6	864	842	11	652	241	22	2,423.00	1985.25	75.46	81.93
30	SUNDARGARH	17	2100	2042	237	1998	44	58	6,138.50	5732.02	95.14	93.38
	GRAND TOTAL	314	61975	59679	3218	52574	7105	2296	155,468.60	132185.65	84.83	85.02

INFORMATION ABOUT KITCHEN SHED FOR THE MONTH OF JULY, 2022

Sl. No.	District	No. of Primary and Upper Primary School at present	No. of Kitchen Shed exists	No. of New Kitchen sheds Taken up out of GPDP	No. of Kitchens Sheds Completed out of GPDP	Total (4+6)
1	2	3	4	5	6	7
1	Angul	1586	1597	0	0	1597
2	Balasore	2764	2865	0	0	2865
3	Bargarh	1694	1682	0	0	1682
4	Bhadrak	1836	1722	0	0	1722
5	Bolangir	2203	1427	0	0	1427
6	Boudh	800	780	0	0	780
7	Cuttack	2262	1579	0	0	1579
8	Deogarh	583	325	0	0	325
9	Dhenkanal	1519	1505	0	0	1505
10	Gajapati	1209	1070	0	0	1070
11	Ganjam	3447	1925	0	0	1925
12	Jagatsinghpur	1136	974	0	0	974
13	Jajpur	2242	2062	31	0	2062
14	Jharsuguda	668	579	0	0	579
15	Kalahandi	2420	2108	154	0	2108
16	Kandhamal	1871	1871	0	0	1871
17	Kendrapara	1718	1235	0	0	1235
18	Keonjhar	2734	2517	0	0	2517
19	Khurda	1584	1010	0	0	1010
20	Koraput	2476	2125	5	5	2130
21	Malkangiri	1345	1153	148	132	1285
22	Mayurbhanj	4196	3499	21	2	3501
23	Nabarangpur	1933	1205	728	0	1205
24	Nayagarh	1065	568	0	0	568
25	Nuapada	1006	986	0	0	986
26	Puri	2064	1354	0	0	1354
27	Rayagada	1896	1935	0	0	1935
28	Sambalpur	1356	1155	0	0	1155
29	Subarnapur	803	626	0	0	626
30	Sundergarh	2507	2279	0	0	2279
	Total	54923	45718	1087	139	45857

INFORMATION ABOUT LPG CONNECTION FOR MDM PROGRAMME FOR THE MONTH OF JULY, 2022

Sl. No.	District	No. of LPG Connection required to be given to Primary and Upper Primary School under MDM Programme (Target)	No. of LPG Connection to MDM Programme given by the end of the previous month	No. of LPG Connection for MDM Programme given during the Month	Total LPG Connections given (4+5)	Left out Schools for LPG Connection (3-6)	Remarks
1	2	3	4	5	6	7	8
1	Angul	1416	1258	0	1258	158	
2	Balasore	2545	2298	0	2298	247	
3	Bargarh	1435	1294	0	1294	141	
4	Bhadrak	1836	1231	0	1231	605	
5	Bolangir	1927	1735	0	1735	192	
6	Boudh	665	590	0	590	75	
7	Cuttack	1427	1323	0	1323	104	
8	Deogarh	504	434	0	434	70	
9	Dhenkanal	1519	820	0	820	699	
10	Gajapati	783	686	0	686	97	
11	Ganjam	2693	2450	0	2450	243	
12	Jagatsinghpur	1136	1071	0	1071	65	
13	Jajpur	2378	1077	0	1077	1301	
14	Jharsuguda	668	494	0	494	174	
15	Kalahandi	2373	947	0	947	1426	
16	Kandhamal	1871	424	0	424	1447	
17	Kendrapara	1718	1684	0	1684	34	
18	Keonjhar	2496	2371	0	2371	125	
19	Khurda	828	828	0	828	0	
20	Koraput	1846	769	1	770	1076	
21	Malkangiri	1345	264	0	264	1081	
22	Mayurbhanj	3593	3517	0	3517	76	
23	Nabarangpur	1933	1933	0	1933	0	
24	Nayagarh	1065	909	0	909	156	
25	Nuapada	851	766	0	766	85	
26	Puri	2064	1416	0	1416	648	
27	Rayagada	1896	1665	0	1665	231	
28	Sambalpur	1142	1002	0	1002	140	
29	Subarnapur	729	648	0	648	81	
30	Sundergarh	1805	1654	0	1654	151	
	Total	48487	37558	1	37559	10928	

District wise Population of directly affected Villages under DMF

Sl. No.	Name of the District	No. of Blocks	No. of GPs	No of ULBs	Population in DMF Villages of the ULBs	No. of villages affected	Population in DMF Villages of the District	No. of villages affected			No of Blocks in OMBADC	No of GPs in OMBADC	Remarks
								OMBADC					
								DMF	Not in DMF	TOTAL			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Angul	6	24			137	N/A	137	–	137	6	24	Letter No. 31/DMF dated 29.01.2018
2	Dhenkanal	1	2			4	N/A	4	–	4	1	2	Letter No. 6010 dated 27.12.17
3	Jajpur	1	8			46	N/A	46	–	46	1	8	Letter No. 240 dated 4.12.17
4	Jharsuguda	2	8	3	N/A	17	N/A	17	–	17	2	8	Dated 30.11.17 (By Email)
5	Keonjhar	7	62			333	N/A	220	–	220	5	39	Letter No. 557 dated 30.11.17
6	Koraput	3	8	1	3695	87	N/A	87	–	87	3	8	Letter No. 743 V-29/2017 dated 06.02.2018
7	Mayurbhanj	3	8			20	N/A	20	–	20	3	8	Letter No.14234 dated 05.12.17
8	Rayagada	1	3			14	N/A	14	–	14	1	3	Dated 18.12.17 (By Email)
9	Sundergarh	8	24			160	N/A	160	–	160	8	24	Letter No. 142/ WE dated 12.01.2018
	Total	32	147	4	3695	818	–	705	0	705	30	124	

Name of Blocks under DMF & OMBADC

Sl. No.	Name of the District	No. of Blocks	Name of Blocks under DMF	No. of ULBs	Name of ULB under DMF	No. of Blocks	Name of Blocks under OMBADC
1	2	3	4	5	6	7	8
1	Angul	6	Athmallik, Banarpal, Chhendipada, Kaniha, Kishorenagar, Talcher	–	–	6	Athmallik, Banarpal, Chhendipada, Kaniha, Kishornagar, Talcher
2	Dhenkanal	1	Kankadahad	–	–	1	Kankadahad
3	Jajpur	1	Sukinda	–	–	1	Sukinda
4	Jharsuguda	2	Lakhanpur, Jharsuguda Sadar	3	Brajaraj Nagar Municipality, Jharsuguda Municipality, Belpahar Municipality	2	Lakhanpur, Jharsuguda Sadar
5	Keonjhar	7	Banspal, Champua, Harichandanpur, Hatadihi, Jhumpura, Joda, KeonjharSadar	–	–	5	Banspal, Harichandanpur, Hatadihi, Jhumpura, Joda
6	Koraput	3	Koraput, Pottangi, Laxmipur	1	Sunabeda Municipality	3	Koraput, Pottangi, Laxmipur
7	Mayurbhanj	3	Jashipur, Kusumi, Rairangpur	–	–	3	Jashipur, Kusumi, Rairangpur
8	Rayagada	1	Kashipur	–	–	1	Kashipur
9	Sundergarh	8	Gurundia, Hemgiri, Koira, Kuarmunda, Kutra, Lahunipada, Nuagaon, Rajgangpur	–	–	8	Gurundia, Hemgiri, Koira, Kuarmunda, Kutra, Lahunipada, Nuagaon, Rajgangpur
TOTAL		32		4		30	

Year-wise outstanding position of U.C, as on "July / 2022-23"		
Report of A.G (O)		
Sl. No.	Financial Year	Outstanding Amount (Rs. in Crore)
1	2003 - 04	59.24
2	2004 - 05	32.66
3	2005 - 06	31.07
4	2006 - 07	31.40
5	2007 - 08	32.28
6	2008 - 09	13.27
7	2009 - 10	38.96
8	2010 - 11	68.49
9	2011 - 12	52.79
10	2012 - 13	58.29
11	2013 - 14	198.77
12	2014 - 15	570.20
13	2015- 16	831.06
Sub Total		2018.48
14	2016- 17	707.60
15	2017- 18	768.19
16	2018- 19	1386.89
17	2019-20	1294.28
18	2020-21	3132.34
19	2021-22	8713.07
Sub Total		18020.85
20	2022-23	1427.42
Total		19448.27

Outstanding U.C position of schemes as reported by AG (O) as at the end of July, 2022-23 (Rs. in Cr.)									
Sl. No.	Name of the Schemes	Financial Years							Total
		2003-04 to 2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	
1	Non Plan (CFC / SFC)	1302.73	432.03	546.49	681.74	850.75	2835.34	3276.09	9925.17
2	Jal Jeevan Mission	0.00	0.00	0.00	0.00	0.00	0.00	2453.82	2453.82
3	MGNREGS	4.13	13.89	0.00	0.00	0.00	7.40	1998.99	2024.41
4	Rural Housing	465.36	115.80	162.69	537.17	86.27	62.41	103.82	1533.52
5	NRLM	12.90	4.89	4.13	126.36	188.51	198.05	878.14	1412.98
6	SBM - G	0.00	0.00	0.00	0.00	159.30	10.88	0.00	170.18
7	GGY	22.43	75.31	0.00	29.16	0.00	0.00	0.00	126.90
8	RURBAN	0.00	56.10	40.78	12.46	9.00	16.09	0.00	134.43
9	CC Road	45.65	0.00	0.00	0.00	0.00	0.00	0.00	45.65
10	BRGF	46.18	0.00	0.00	0.00	0.00	0.00	0.00	46.18
11	SGSY	33.24	0.00	0.00	0.00	0.00	0.00	0.00	33.24
12	SGRY	24.10	0.00	0.00	0.00	0.00	0.00	0.00	24.10
13	Interest Subvention for WSHGs	0.00	8.33	14.00	0.00	0.00	0.00	0.00	22.33
14	Jawahar Rojagar Yojana	19.12	0.00	0.00	0.00	0.00	0.00	0.00	19.12
15	RGSY, RGPSY & RGSA	9.26	0.00	0.00	0.00	0.45	2.09	2.21	14.01
16	PMGY	10.26	0.00	0.00	0.00	0.00	0.00	0.00	10.26
17	Cluster Housing	10.03	0.00	0.00	0.00	0.00	0.00	0.00	10.03
18	Rural Sanitation	7.80	0.00	0.00	0.00	0.00	0.00	0.00	7.80
19	RLTAP	3.10	0.00	0.00	0.00	0.00	0.00	0.00	3.10
20	RBL	0.00	1.25	0.10	0.00	0.00	0.08	0.00	1.43
21	GSSK	1.30	0.00	0.00	0.00	0.00	0.00	0.00	1.30
22	DPAP	0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.73
23	IRDPA	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.10
24	JGSY	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.06
Total		2018.48	707.60	768.19	1386.89	1294.28	3132.34	8713.07	18020.85

Status of NRuM, Odisha as on 31.07.2022

PHASE - I						(Rs. In Crore)	
S. No	Name of Cluster	CGF	DPR prepared	DPR prepared (in %)	Fund placed with the Block	Actual Expenditure – Completed Projects	Expenditure (in %)
1	Thakurmunda	15.00	15.00	100	9.00	8.94	99
2	Utkela	15.00	15.00	100	9.00	8.73	97
3	Samasingha	30.00	30.00	100	18.00	15.25	85
4	Ranipada	30.00	30.00	100	18.00	15.00	83
5	Talabasta	30.00	30.00	100	18.00	17.89	99
Total		120.00	120.00	100	72.00	65.81	91
PHASE - II							
S. No	Name of Cluster	CGF	DPR prepared	DPR prepared (in %)	Fund placed with the Block	Actual Expenditure – Completed Projects	Expenditure (in %)
1	Murtama	15.00	15.00	100	9.00	4.57	51
2	Sibtala	15.00	15.00	100	4.50	4.50	100
3	Kotagarh	15.00	15.00	100	9.00	6.90	77
4	Dahita	30.00	30.00	100	18.00	11.58	64
5	Keshpur	30.00	30.00	100	9.00	8.05	89
Total		105.00	105.00	100	49.50	35.60	72
PHASE - III							
S. No	Name of Cluster	CGF	DPR prepared	DPR prepared (in %)	Fund placed with the Block	Actual Expenditure – Completed Projects	Expenditure (in %)
1	Kuarmunda	15.00	15.00	100	6.75	4.78	71
2	Marichamal	15.00	15.00	100	4.50	3.44	76
3	Puttasing	15.00	15.00	100	6.75	3.72	55
4	Raibania	30.00	30.00	100	13.50	11.00	81
Total		75.00	75.00	100	31.50	22.94	73
Grand Total		300.00	300.00	100	153.00	124.35	81

Monthly Performance report to Hon'ble CM Office for the month of July, 2022

Sl No	Name of the schemes		FINANCIAL			PHYSICAL			
			Total Funds Available	EXPENDITURE(RS. IN CRORE)		Target	ACHIEVEMENT		
				Upto end of the month	% of Exp.		Upto end of the month	% of Ach.	UNIT
1	2	3	4	5	6	7	8	9	
1	RURAL HOUSING	P.M.A.Y (G)	1248.17	146.94	11.77	193792	12675	6.54	No. of Houses
		BPGY	223.50	82.41	36.87	6690	245	3.66	No. of Houses
		BPGY (TITLI)	13.23	1.33	10.05	1011	111	10.98	No. of Houses
		BPGY (MINING)	7.63	0.12	1.57	1106	58	5.24	No. of Houses
		NSPGY	4.2	0.10	2.38	988	49	4.96	No. of Houses
		SUB TOTAL	1496.73	230.90	15.43	203587	13138	6.45	No. of Houses
2	MGNREGS	2288.59	1792.30	78.31	1400.00	788.42	56.32	Lakh persondays	
3	DAY-NRLM	288.67	217.78	75.44	350000	35500	10.14	No. of SHGs credit linked	
4	DDU-GKY	101.43	16.50	16.27	29471	3516	11.93	No. of Youth trained	
5	Drinking Water	JJM	6000.00	732.30	12.21	1000	58	5.80	No. of Projects
		BASUDHA	850.00	287.40	33.81	50	1	2.00	No. of Projects
		RIDF	1000.00	143.54	14.35	8	0	0.00	No. of Projects
		OMBADC	500.00	37.41	7.48	100	0	0.00	No. of Projects
		DMF	500.00	30.20	6.04	4	0	0.00	No. of Projects
		SUB TOTAL	8850.00	1230.85	13.91	1162	59	5.08	No. of Projects
6	SBM (G)	157.80	151.22	95.83	312588	170999	54.70	IHHL	
	SBM (G)				28071	26522	94.48	No.of Villages initiated Grey Water Management	
	SBM (G)				28071	18789	66.93	No.of Villages initiated Solid Waste Management	
7	GGY	55.29	23.90	43.23	2620	1123	42.86	No. of projects	
8	14th CFC	876.17	468.28	53.45	9410	1034	10.99	No. of projects	
9	15th CFC	2289.33	528.05	23.07	15063	1779	11.81	No. of projects	
10	4th SFC	768.02	25.08	3.27	6708	175	2.61	No. of projects	
11	5th SFC	2765.93	157.51	5.69	11573	2834	24.49	No. of projects	
12	RGSA	4.38	0.10	2.34	14	3	21.43	No. of projects	
13	RGSA(CB)	32.79	4.70	14.33	138473	2957	2.14	No. of participants	
14	AMA GAON AMA BIKASH	1554.69	1321.86	85.02	61975	52574	84.83	No. of projects	
	GRAND TOTAL	21529.83	6169.05	28.65					

MANIFESTO HIGHLIGHTS, PR & DW DEPARTMENT, 2022-23

Sl. No.	Manifesto Highlights	Achievement (Upto end of July, 2022)
1	Conversion of the left out KUTCHA houses into Pucca houses will be continued as a priority of the Government	<p>Universe – 1. All eligible HH who are yet to be covered under any of RH Schemes.</p> <p>Achievement – 1. Field functionaries have identified 12.25 Lakh eligible HHs for coverage under RH scheme. 2. Out of this list, 5.6 lakh HHs were identified through Awaas+ and remaining 6.65 Lakh HHs through RH Portal. 3. RH portal list need to be migrated to the PWL through Awaas+, for which Hon’ble CM has requested Hon’ble PM.</p>
2	Ama Gaon Ama Bikash along with PEETHA to be continued as a process of 5T in Governance.	<p>“Ama Gaon Ama Bikash” scheme has been launched by State Government to give thought on taking up small and essential projects of local importance and providing missing links to the existing development infrastructure as well as repair, modernization and expansion works in rural areas.</p> <p>The selection of the projects under the scheme shall be made by the Local people, Community Organisations, Public representative and other Stake holders involving special nature of problems which are directly approved by the Hon’ble Chief Minister through interaction in Video Conferences with local people.</p> <p>Total 61975 no.of projects with cost of Rs.1554.69 crore have been approved under the scheme covering 6794 no. of Gram Panchayats of 314 Blocks.</p> <p>Till date 52574 no. of projects have been completed with expenditure of Rs. 1321.86 crore under the scheme.</p>

**Target & Achievements under different Poverty Alleviation Programmes in current Financial Year 2022-23 for July-2022
against the corresponding period of the previous year-2021 -22**

Sl. No.	Programme	Target for the current year 2022-2023		Achievement made up to July 2022		Target for the year 2021-2022		Achievement made up to July 2021	
		Physical	Financial (Rs. in Lakh)	Physical	Financial (Rs. in Lakh)	Physical	Financial (Rs. in Lakh)	Physical	Financial (Rs. in Lakh)
1	2	3	4	5	6	7	8	9	10
1	NRLM	3,50,000 (No of SHG)	28867.34	35500 (No. of SHG Credit Linked)	21778.17	280150 (No of SHG)	36310.00	27819 (No. of SHG Credit Linked)	15725.00
2	MGNREGS	1400 (Lakh Persondays)	228858.84	788.42 (Lakh Persondays)	179230.15	2024 (Lakh Persondays)	255200.00	898.71 (Lakh Persondays)	247932.00
3	PMAY(G)	193792 (No. of houses)	124817.00	12675 (No. of houses)	14694.00	306445 (No. of house)	116898.00	71291 (No. of house)	74871.00
4	BIJU PUCCA GHAR	6690 (No. of houses)	22350.00	245 (No. of houses)	8241.00	8600 (No. of houses)	18851.00	1021 (No. of houses)	15030.00
5	GGY	2620 (No of works)	5529.10	1123 (No of works)	2390.37	3622 (No of works)	8364.00	1363 (No of works)	2829.00



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