



MONTHLY MASTER REPORT (MMR)

JUNE, 2022

Financial & Physical Achievements under Poverty Alleviation Programmes

2022

**PANCHAYATI RAJ & DRINKING WATER DEPARTMENT
GOVERNMENT OF ODISHA**

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CONTENTS

Sl. No.	Subject	Page No.	Sl. No.	Subject	Page No.
1	2	3	1	2	3
1.	Basic information on the Schemes	A-D	12.	Employment Generation under MGNREGS-I	32
2.	Scheme-wise State Summary Report	1-2	13.	Financial Performance under MGNREGS-II	33-34
3.	Graphical presentation of funds Available & Expenditure	3	14.	Information on Anganwadi Centre	35
4.	Comparison of Scheme wise -Achievement	4	15.	Drinking Water Supply & Sanitation	36-41
5.	MPR on Tribal Sub-Plan area Districts	5	16.	Financial and Physical achievement under GGY	42
6.	<u>District-wise Financial and Physical achievement under different Schemes</u>		17.	Financial and Physical achievement under 14 th Finance Commission	43
	Angul and Balasore	6	18.	Financial achievement under 15 th Finance Commission Tied Grant	44
	Baragarh and Bhadrak	7	19.	Financial achievement under 15 th Finance Commission Untied Grant	45
	Bolangir and Boudh	8	20.	Financial and Physical achievement under 4 th State Finance Commission Award	46-60
	Cuttack and Deogarh	9	21.	Financial and Physical achievement under 4 th Non CFC / SFC	61-66
	Dhenkanal and Gajapati	10	22.	Financial and Physical achievement under 5 th State Finance Commission	67
	Ganjam and Jagatsinghpur	11	23.	Financial and Physical achievement under 5 th Non CFC / SFC	68
	Jajpur and Jharsuguda	12	24.	Financial & Physical achievement under Rastriya Gram Swaraj Abhiyan (RGSA & CB)	69
	Kalahandi and Kandhamal	13	25.	Physical Infrastructure under CFC / SFC	70-71
	Kendrapara and Keonjhar	14	26.	Monthly progress report on Bonded Labour	72
	Khurda and Koraput	15	27.	GP/PS Road (CC Road)	73
	Malkangiri and Mayurbhanj	16	28.	Information on Concrete Drying Platform –cum-Threshing Floor	74
	Nabarangpur and Nayagarh	17	29.	Ama Gaon Ama Bikash	75
	Nuapada and Puri	18	30.	Information about Kitchen Shed	76
	Rayagada and Sambalpur	19	31.	Information about LPG Connection	77
	Subarnapur and Sundargarh	20	32.	District wise population of directly affected Villages under DMF	78-79
7.	Financial and Physical achievement under NRLM	21-24	33.	Utilization Certificate position	80-81
8.	Financial and Physical achievement under DDU-GKY	25	34.	Monthly progress report on NRuM	82
9.	Monthly performance report of NRLM & DDU-GKY	26	35.	Monthly progress report to Hon'ble CM Office	83-84
10.	Financial & Physical achievement under PMAY(G) & BIJU PUCCA GHAR	27	36.	Hon'ble Governor report	85
11.	Daily progress report on RH	28-31			

Over View of All Schemes

1. Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS)-

The Mahatma Gandhi National Rural Employment Guarantee Scheme is a “People’s Act” in several senses. The Act was prepared through a wide range of consultation with people’s organizations. Second, the Act addresses itself chiefly to working people and their fundamental right to life with dignity. Third, the Act empowers ordinary people to play an active role in the implementation of employment guarantee schemes through Gram Sabhas, social audits, participatory planning and other means. More than any other law, MGNREGA is an Act of the people, by the people and for the people. During the financial year 2022-23 an amount of Rs. 1573.09 crores is available and upto June, 2022 utilized 1370.55, i.e. 87% achieved. Against target of 1400 lakh man days 615.97 lakh man days has been achieved. i.e. 44% upto June, 2022.

2. Deendayal Antyodaya Yojana- National Rural Livelihoods Mission (DAY- NRLM)-

Deendayal Antyodaya Yojana- National Rural Livelihoods Mission(DAY-NRLM) is a new strategy of poverty alleviation woven around community based institutions having primary objective is to reduce poverty by promoting diversified and gainful and skilled wage employment opportunities, resulting in appreciable increase in their incomes, on a sustainable basis through building strong grassroots institutions of the poor.

The core belief of National Rural Livelihoods Mission (NRLM) is that the poor have innate capabilities and a strong desire to come out of poverty. The challenge is to unleash their capabilities to generate meaningful livelihoods and enable them to come out of poverty. NRLM focuses on universal inclusion of the poor, prioritizing the poorest of the poor, identified through participatory processes and converted into institutions of the poor that are supported to leverage formal credit and access services and benefits meant for the poor,

as well as develop innovative community led interventions leading to sustainable livelihoods and improved quality of life.

In our State Odisha Livelihoods Mission (OLM) a registered society under the aegis of Panchayati Raj and Drinking Water Department of Government of Odisha is the nodal agency for implementing the scheme with the mandate to reach out to all poor households, link them to sustainable livelihoods opportunities and nurture them till they come out of poverty and enjoy a decent quality of life. Funding pattern of the program is 60:40. During the financial year 2022-23 Rs.287.71 crore is available and upto June, 2022 utilized 197.95, i.e. 69%. Against target of 3,50,000 nos. of SHGs achievement made 28209 upto June, 2022.

3. Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)-

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) aims to skill rural youth between the ages of 15 and 35 years who are poor and provide them with jobs having regular monthly wages at or above the minimum wages. It is one of the cluster of initiatives of the Ministry of Rural Development, Government of India that seeks to promote rural livelihoods. It is a part of the National Rural Livelihood Mission (NRLM) -the Mission for poverty reduction under Deen Dayal Antodaya Yojana (DAY). The programme is tasked with the dual objectives of adding diversity to the incomes of rural poor families and cater to the career aspirations of rural youth. In our State Odisha Rural Development and Marketing Society (ORMAS) registered society under the aegis of Panchayati Raj and Drinking Water Department of Govt. of Odisha is the nodal agency for implementing the scheme.

4. Pradhan Mantri Awas Yojana-Gramin (PMAY-G)-

The Pradhan Mantri Awas Yojana-Gramin (PMAYG) was formed to meet the objectives of the “Housing for All” scheme by the year 2022. It is a rural housing program that aims to provide a 25-square meter pucca house which also includes basic amenities to beneficiaries of the scheme.

Continue Next Page

The houses are disaster-resilient, low cost, and take into consideration the socio-cultural and geo-climatic factors. During financial year 2022-23 total funds available 1247.76 and upto June, 2022 incurring expenditure made 114.38 i.e. 9 %, similarly physical target 1,93,792 achievement 9,548 i.e. 5% upto June, 2022

The scheme was launched in January 1996 as Indira Awaas Yojana. It was restructured in April 2016 as PMAYG (iay.nic.in).

5. Biju Pucca Ghar Yojana(BPGY)-

Biju Pucca Ghar Yojana is the State's own flagship programme. The scheme was launched during the financial year, 2014-15 replacing the old scheme "MO-KUDIA YOJANA" with a view to achieving the objective of converting all the kutchra houses to pucca houses.

6. Nirman Shramik Pucca Ghar Yojana (NSPGY)-

In an attempt to cover more number of construction workers under a housing scheme, the state government has revised the guidelines for Nirman Shramik Pucca Ghar Yojana (NSPGY). Labour and Employees' State Insurance department has issued the revised guidelines after the approval of Chief Minister an official told.

7. Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)-

The Chief Minister of Odisha Sri Naveen Patnaik launched the Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) Scheme in 2017-18. The objective of the scheme is to provide safe and adequate water through piped water Supply Systems to every rural household. The drinking, cooking and other domestic needs will be met through an enhanced supply of 70 LPCD (litre per capita per day). The scheme also focuses on enhancing water quality and empowering community for ownership of water assets to ensure operation and maintenance sustainability.

8. Jal Jeevan Mission (JJM) -

Jal Jeevan Mission (JJM) launched in 2019-20 aims to provide a functional household Tap Connection (FHTC) to every household and achieving drinking water security.

JJM focuses on management of water at the lowest appropriate level through decentralized integrated water resource management by the Gram Panchayats, with a key focus on water conservation, source sustainability and rainwater storage.

The broad components of JJM are.

- Development of village piped water supply infrastructure to provide tap water connection to every rural household.
- Development of reliable drinking water sources and/ or augmentation of existing sources to provide long-term sustainability of water supply system.
- Retrofitting of completed and ongoing schemes to provide FHTCs at minimum service level of 55 lpcd.
- Emphasis on IEC, HRD, training, development of utilities, water quality laboratories, water quality testing & surveillance, R&D, knowledge centre, capacity building of communities, etc.

The State has already provided 28.44lakhs (33.21%) household with Functional Household Tap Connection. Community Participation is being given utmost priority during the implementation. Community mobilization meeting are being conducted in the Villages (with the GP members, Sarpanch and villagers) for preparation of Village Action Plan and formation of Village Water and Sanitation Committee. The Villagers are being sensitized about the Water Conservation activities, maintenance of Water supply assets and community Contribution for sustainability of the PWS Schemes during these meetings.

9. Swachh Bharat Mission (Gramin) –

The Swachh Bharat Mission (Grameen) was launched on 2nd October 2014, with an aim to provide safety, security and convenience, especially for women and children, by eliminating the habit of open defecation across the country and achieve Open Defecation Free (ODF) villages. During the Phase-I of the programme, more than 66 lakh eligible beneficiaries from rural Odisha were provided with Individual Household Latrines (IHHLs) ensuring 100% sanitation coverage as per the Government of India's Baseline list of beneficiaries in Odisha. By October 2019, all villages across the state, and consequently all 30 districts, had declared themselves as ODF.

The Phase-II of the SBM (G) programme was launched by the Government of India in April 2020, aiming at sustaining the ODF status of villages, along with focusing on solid and liquid waste management

Continue Next Page

in Rural India, targeting ODF Plus of all status of all villages of the Odisha. This programme is targeted to taken in a mission mode during 2021-22.

10. Rural Infrastructure Development Fund (RIDF)-

Rural Infrastructure Development Fund (RIDF) was set up by the Government in 1995-96 for financing ongoing rural Infrastructure projects. The Fund is maintained by the National Bank for Agriculture and Rural Development (NABARD).

11. 15th Central Finance Commission-

The 15th Central Finance Commission have submitted the interim report for the year 2021-22 keeping fund allocation of Rs.3682.70 crore to be shared in a ratio of 70:20:10 in favour of the Gram Panchayat, Panchayat Samiti and Zilla Parishad respectively. The Commission also recommended 10% of additional allocation for the TSP area GPs.

- Out of the fund allocation of Rs. 3682.70 crore, 50% is earmarked as Basic Untied Grant and remaining 50% is earmarked as Basic Tied Grant.
- The basic Untied Grant is to be used as per need based of the locality with approval of the rural Local Bodies.
- The basic Tied Grant is meant for the PRIs to be used for providing the basic services like supply of drinking water, sanitation and maintenance of open defecation free (ODF) status, solid waste management, rain water harvesting and water recycling.
- The basic Tied fund will be used by the DWSC as per approval and need based to cover all the above essential services.

12. 5th State Finance Commission –

The 5th State Finance commission have submitted the interim report to be carried out from 2020-21 to 2025-26 with total fund allocation of Rs.5490.54 crore. The fund sharing pattern is 60:30:10 in favour of the Gram Panchayat, Panchayat Samiti and Zilla Parishad respectively which will be distributed basing on the population criteria of the GPs in 4 categories i.e. 0 – 5000, 5001 – 7500, 7501 – 10000 and Above 10000.

25% of extra fund allocation is earmarked for the TSP areas GPs.

- The Untied Grants can be used for location specific felt needs except salary or other establishment expenditure and

the Tied Grants can be used for the basic services like sanitation and maintenance of open defecation free (ODF) status, supply of drinking water, rain water harvesting and water recycling.

- At the Block level, it has been proposed that 50% of the fund is to be used as untied fund and remaining 50% as Tied fund.
- Besides the GPs, the PS and ZPs have also been advised to take up drinking water projects, maintenance of Govt. Higher Secondary Schools , Maintenance of SDH , DHH ,payment of energy bills, payment of honorarium of the SEMs and other need based community driven projects as to be decided by the Zilla Parishad.
- Preparation of GPDP, PFMS integrated with PFMs interface payment online audit are mainly suggested by the commission to be properly monitored.

13. District Mineral Foundation (DMF)-

In Section 9B of the Mines and Minerals (Development and Regulation) Act, 1957 provides for establishment of a District Mineral Foundation Trust by the State Government, a non-profit body, with an objective to work for the interest and benefit of persons, and areas affected by mining related operations in such manner as may be prescribed by the State Government, and WHEREAS the SETTLOR for this purpose has decided to set up a trust as an entity under the State Government for “no profit” and for playing an important role for common good of the community and for using the fund of the trust for the interest and benefit of persons, and areas affected by mining related operations in such manner as may be prescribed by the State Government.

14. Gopabandhu Gramin Yojana (GGY)-

A new initiative called Gopabandhu Gramin Yojana (GGY) was launched by the Government of Odisha during 2006-07 with a view to provide additional developmental assistance to the targeted 11(Eleven) districts of the State not covered under the Backward Regions Grant Fund (BRGF). Due to inclusion of Bargarh district under BRGF Scheme during 2012-13, the number of districts has been reduced to 10. With this Scheme, Rural Connectivity and quality of rural life has undergone tremendous change. Most of rural roads in the targeted districts have been covered.

In order to further strengthen rural connectivity, both inter village and intra village, in the targeted districts during the 12th Plan Period with due importance to electrification and water supply, these revised comprehensive guideline & are hereby issued. The GGY scheme is being implemented in all 30 districts of Odisha.

15. National Rurban Mission (NRuM)-

The Shyama Prasad Mukherji Rurban Mission was conceived as a scheme in the year 2016 within Ministry of Rural Development, with the vision of developing Clusters of villages that preserve the essence of rural life and does not compromise on the provisions that are essentially urban in nature thus creating a Rurban cluster. It serves the objective to stimulate local economic development, enhance basic services and create well planned Rurban cluster. The scheme desires to work for 21 components, that serves at household, village as well as cluster level. The scheme aims to provide critical gap fund to the existing schemes so as to meet the gap of infrastructural as well as economic development within the selected clusters. And also takes up projects in Convergence for the purpose of monitoring and better implementation in the selected clusters. The selection of the desired clusters has been done in accordance to the guidelines issued by the Govt. Of India, and stands approved by the Empowered Committee at Ministry level. For each cluster an Integrated Cluster Action Plan was developed emphasizing on socio-economic planning and spatial planning.

National Rurban Mission in Odisha has been implemented in phased manner. With 14 clusters being selected in Phase 1, 2 and 3, have been implementing the scheme to achieve cluster based development. The clusters are divided into Tribal and Non-tribal with a CGF (Critical Gap Fund) budget of 15 Cr. and 30 Cr. respectively. The money for the clusters are disbursed in installments as per the prerequisites of the MoRD.

And complementing it is the state share for every installment. Combining both meets the required sum of money designated to each cluster for taking up activities as planned. For Odisha, Rurban has successfully been able to identify the clusters and complete their Integrated Action Plans(ICAP) with proper consultation and approval of all stakeholders. Accordingly, the Detail Project Report(DPR) has been completed for all cluster and approved by the State Level Empowered Committee chaired by the Chief Secretary to Government of Odisha. Rurban Odisha has also been able to complete notified planning of all 14 clusters and their respective Spatial Plan is under process.

National Rurban Mission has marked its presence at cluster level with many works being taken up including Connectivity through Roads and provision of drain within the village and as source of connection between all villages and panchayats within the cluster. Provision of Piped Water Supply, Solar street lights, Rest shades, market complexes, market pindis, digital classrooms and libraries, boundary walls with nutrition gardens, milk collection centers etc. has been made within the clusters. Apart from the infrastructural support, there is enough thrust on economic activities within the clusters like mushroom cultivation units, lemon grass oil, stitching units, dal and maize processing units, hill broom and sabai grass unit, tamarind processing unit etc., to name a few. This is to be done in technical partnership with Odisha Rural Development and Marketing Society, with an aim to economically strengthen the clusters under Rurban.

The scheme has been able to successfully complete an expenditure in CGF of Rs.95.45 Cr out of sanctioned Rs.144 Cr. and aims to complete the works for remaining work by the end period of the scheme.

Any suggestion or addition please mail us:- ddmispr@gmail.com

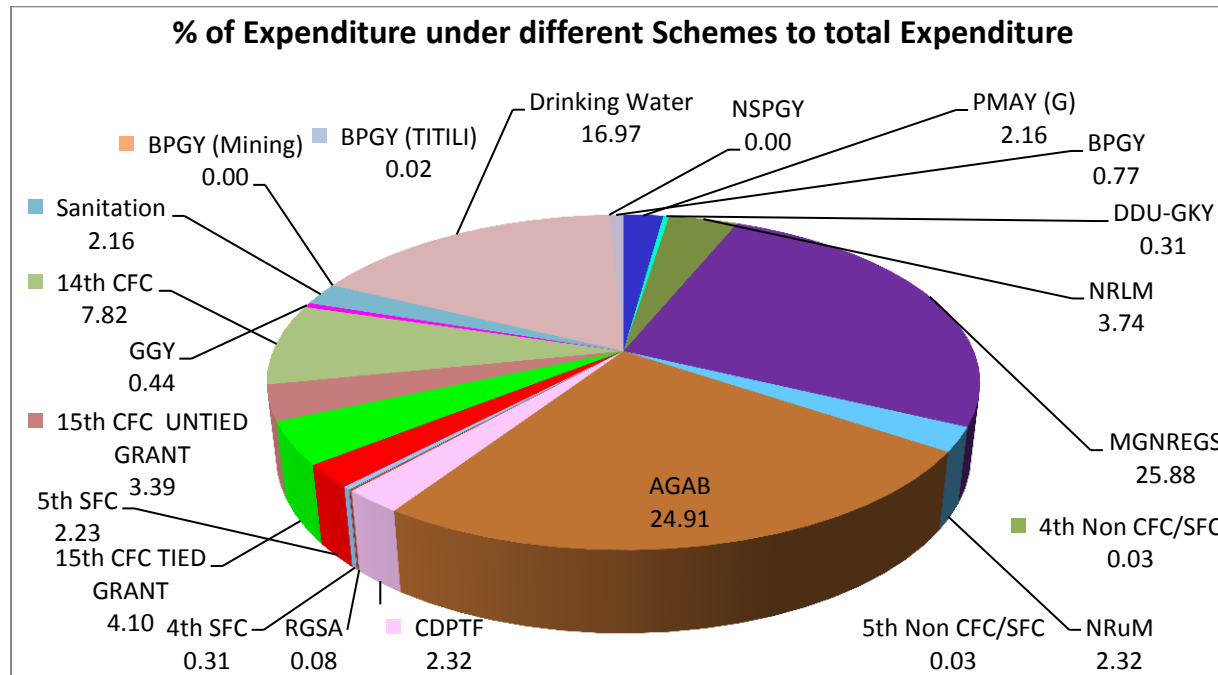
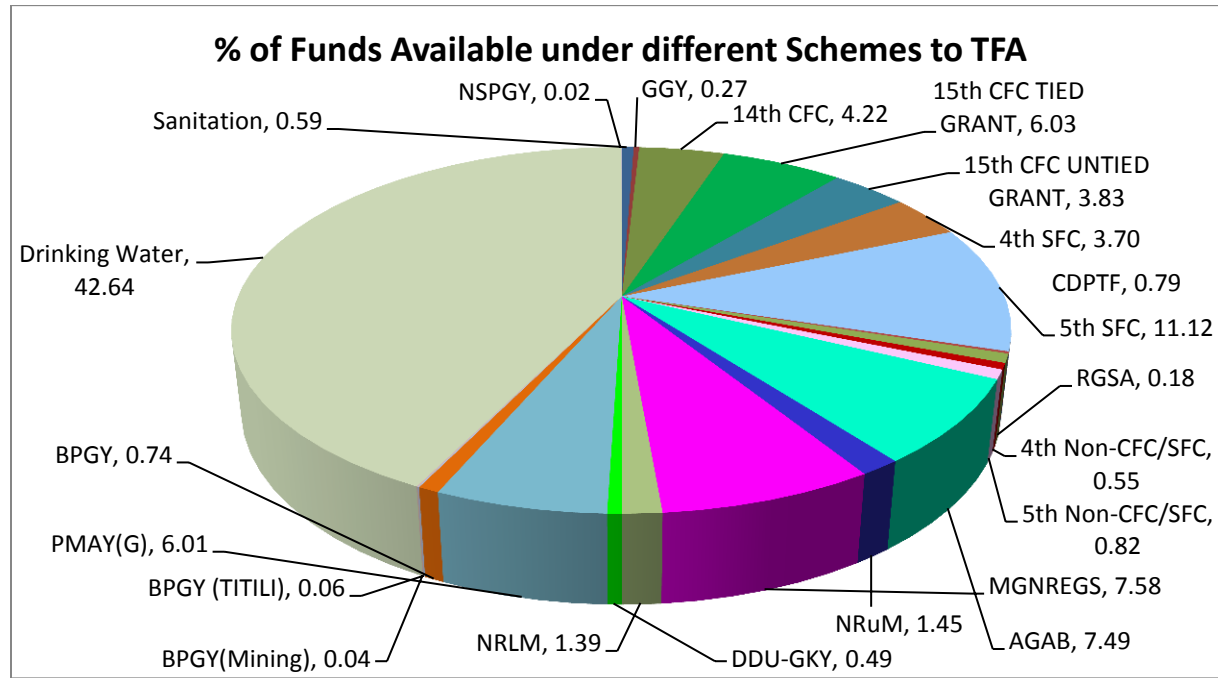
SCHEME-WISE STATE SUMMARY REPORT UPTO END OF JUNE 2022 DURING 2022-23

Sl. No.	Name of the Schemes	FINANCIAL (RS. IN CRORE)									PHYSICAL					
		O.B. as on 01.04.22	Receipts	Other Receipts	Total Funds Available	EXPENDITURE			% of Exp.	Closing Balance	Target	ACHIEVEMENT			% of Ach.	UNIT
						Upto end of May	During the month	Upto end of June				Upto end of May	During the month	Upto end of June		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	MGNREGS	0.00	1573.09	0.00	1573.09	743.91	626.64	1370.55	87	202.54	1400.00	327.75	288.22	615.97	44	Lakh Persondays
2	NRLM	262.71	25.00	0.00	287.71	176.04	21.91	197.95	69	89.76	350000	9619	18590.00	28209	8	No. of SHGs Credit linked
3	DDU-GKY	101.43	0.00	0.00	101.43	15.50	1.00	16.50	16	84.93	29471	2033	575.00	2608	9	No of youth trained
4	P.M.A.Y (G)				1247.76	79.71	34.67	114.38	9	1133.38	193792	6656	2892.00	9548	5	No. of Houses
5	BPGY				154.31	33.43	7.25	40.68	26	113.63	6690	145	43.00	188	3	No. of Houses
6	BPGY (TITIL)				13.23	0.41	0.55	0.96	7	12.27	1011	55	26.00	81	8	No. of Houses
7	BPGY (MINING)				7.63	0.12	0.00	0.12	2	7.51	1106	37	9.00	46	4	No. of Houses
8	NSPGY				4.20	0.05	0.05	0.10	2	4.10	988	27	11.00	38	4	No. of Houses
9	JJM				6000.00	213.88	332.81	546.69	9	5453.31	1000	11	7.00	18	2	No. of Projects
10	BASUDHA				850.00	64.55	110.34	174.89	21	675.11	50	1	0.00	1	2	No. of Projects
11	RIDF				1000.00	46.22	63.07	109.29	11	890.71	8	0	0.00	0	0	No. of Projects
12	OMBADC				500.00	0.00	37.41	37.41	7	462.59	100	0	0.00	0	0	No. of Projects
13	DMF				500.00	0.00	30.20	30.20	6	469.80	4	0	0.00	0	0	No. of Projects
	TOTAL DRINKING WATER				8850.00	324.65	573.83	898.48	10	7951.52	1162	12	7	19	2	No. of Projects
14	SBM (G) IHHL										312588	143671	13944	157615	50	No of IHHL
15	SBM (G) Grey Water Management				121.70	74.61	40.00	114.61	94	7.09	28071	22114	2201	24315	87	No. of villages initiated under Grey Water management
16	SBM (G) Solid Waste Management										28071	15708	1774	17482	62	No. of villages initiated under Solid Waste management
17	GGY	32.71	24.36	0.00	55.29	23.24	0.03	23.27	42	32.02	2620	1122	1	1123	43	No. of Projects
18	14th CFC	876.17	0.00	0.00	876.17	350.76	63.54	414.30	47	461.87	9395	561	424	985	10	No. of Projects
19	15th CFC (TIED+UNTIED)	2047.41	0.00	0.00	2047.41	250.45	146.10	396.55	19	1650.86	14818	958	703	1661	11	No. of Projects
20	4th SFC	767.59	0.40	0.00	767.99	5.75	10.86	16.61	2	751.38	6707	159	14	173	3	No. of Projects
21	5th SFC	2308.39	0.00	0.00	2308.39	73.95	44.04	117.99	5	2190.40	11496	2292	368	2660	23	No. of Projects
22	4th Non CFC/ SFC	113.49	0.25	0.00	113.74	1.21	0.13	1.34	1	112.40	475	18	2	20	4	No. of Projects
23	5th Non CFC/ SFC	170.59	0.00	0.00	170.59	1.21	0.26	1.47	1	169.12	915	147	11	158	17	No. of Projects
24	RGSA	4.38	0.00	0.00	4.38	0.10	0.00	0.10	2	4.28	13	3	0	3	23	No. of Building
25	RGSA(CB)	32.79	0.00	0.00	32.79	3.99	0.34	4.33	13	28.46	138473	228	710	938	1	No. of Participants
26	NRuM				300.00	122.58	0.00	122.58	41	177.42					0	
27	CDPTF				163.23	122.65	0.45	123.10	75	40.13	1836	1670	3	1673	91	No. of Projects
28	AGAB				1554.68	1316.55	2.31	1318.86	85	235.82	61975	52341	137	52478	85	No. of Projects
29	LPG Connections in Primary & U.P. School					0.00	0.00	0.00			48487	37559	0	37559	77	No. of LPG Connection
30	Kitchen sheds in Primary & Upper Primary School					0.00	0.00	0.00			1087	139	0	139	13	No. of Kitchen Shed
	G. TOTAL	6717.66	1623.10	0.00	20755.72	3720.87	1573.96	5294.83	25.51	15460.89						

SCHEME-WISE STATE SUMMARY REPORT UPTO END OF JUNE, 2022 DURING 2022-23

Sl. No.	Name of the Schemes	Budget Estimate	Supplementary	Total	Release	Balance	Expenditure	%
1	PLAN	16073.79	0.00	16073.79	936.58	15137.21	353.62	2
2	SFCTLBS	4710.49	0.00	4710.49	1271.86	3438.63	1271.46	27
3	RWSS	276.22	0.00	276.22	71.00	205.22	71.00	26
4	PR & DW Admn.	185.38	0.00	185.38	12.54	172.84	12.53	7
	TOTAL	21245.88	0.00	21245.88	2291.98	18953.90	1708.61	8

Graphical presentation of Funds Available and Expenditure for the month of June, 2022



Comparison of Scheme-wise Achievement of June, 2022 for the year 2022-23 and the same month of the corresponding period 2021-22

Sl. No	SCHEME	FINANCIAL (Rs. In Crore)						PHYSICAL						UNIT
		Up to June 2021 during 2021-22			Up to June 2022 during 2022-23			Up to June 2021 during 2021-22			Up to June 2022 during 2022-23			
		TFA	EXP.	%	TFA	EXP.	%	Target	Ach.	%	Target	Ach.	%	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	MGNREGS	2505.12	2065.99	82	1573.09	1370.55	87	1400.00	705.93	50	1400.00	615.97	44	Lakh Person days
2	NRLM	362.01	87.36	24	287.71	197.95	69	224900	5361	2	350000	28209	8	No. of SHGs Credit linked
3	DDU-GKY	145.98	7.39	5	101.43	16.50	16	30688	454	1	29471	2608	9	No of youth trained
4	Drinking Water	9374.34	789.52	8	8850.00	898.48	10	1456	322	22	1162	19	2	NRDWP (PWS-On-going)
5	Sanitation	46.80	33.40	71	121.70	114.61	94	270175	13281	5	368730	199412	54	IHHL
6	P.M.A.Y (G)	1168.98	645.91	55	1247.76	114.38	9	306445	57440	19	193792	9548	5	No. of Houses
7	BIJU PUCCA GHAR YOJANA	188.27	99.99	53	154.31	40.68	26	8600	781	9	6690	188	3	No. of Houses
8	BPGY (TITIL)	18.27	3.16	17	13.23	0.96	7	270175	354	0	1011	81	8	No. of Houses
9	BIJU PUCCA GHAR YOJANA (MINING)	18.62	0.00	0	7.63	0.12	2	1232	51	4	1106	46	4	No. of Houses
10	NIRMAN SHRMIK PUCCA GHARA YOJANA	10.48	3.73	36	4.20	0.10	2	1515	263	17	988	38	4	No. of Houses
11	GGY	83.64	26.37	32	55.29	23.27	42	3622	1259	35	2620	1123	43	No of works
12	14th Finance Commission	1031.84	160.89	16	876.17	414.30	47	18729	1467	8	9395	985	10	No of projects
13	15th CFC (TIED + UNTIED)	1728.04	246.51	14	2047.41	396.55	19	5578.00	530.00	10	14818	1661	11	
15	4th SFC	891.20	29.64	3	767.99	16.61	2	8946.00	1283.00	14	6707	173	3	No of projects
16	5th SFC	1509.15	79.73	5	2308.39	117.99	5	4507	422	9	11496	2660	23	
17	4th Non CFC/ SFC	122.68	1.64	1	113.74	1.34	1	553	27	5	475	20	4	No of projects
18	5th Non CFC/ SFC	96.43	1.42	1	170.59	1.47	1	398.00	0.00	0	915	158	17	
19	RGSA	18.00	9.14	51	4.38	0.10	2	176	134	76	13	3	23	No. of Building
20	RGSA (CB)	12.07	10.47	87	32.79	4.33	13	75740	6384	8	138473	938	1	No. of Building
21	NRuM	300.00	113.63	38	300.00	122.58	41			0	0	0	0	
22	CDPTF	156.38	114.88	73	163.23	123.10	75	1764	1555	88	1836	1673	91	No. of Projects
23	AMA GAON AMA BIKASH	1551.50	1234.66	80	1554.68	1318.86	85	61984	48952	79	61975	52478	85	No. of Projects
24	LPG Connections in Primary & U.P. School			0	0	0	0	47177	42210	89	48487	37559	77	No. of LPG Connection
25	Kitchen sheds in Primary & Upper Primary School			0	0	0.00	0	44490	44490	100	1087	139	13	No. of Kitchen Shed
	TOTAL	21339.80	5765.43	27	20755.72	5294.83	26	-	-	-	-	-	-	-

MPR on Tribal Sub-Plan Area Districts up to the month of June, 2022 during the Financial Year- 2022-23

Sl. No.	Programme	No. of Blocks	Financial (Rs. in lakh)			Physical			
			Total Funds Available	Expenditure	% of Expenditure	Target / Taken up	Ach.	% of Achievement	Unit
1	2	3	4	5	6	7	8	9	10
1	NRLM	118	37586.60	5936.85	15.80	91092	7587	8.33	No. of SHGs credit linked
2	MGNREGS	118	57513.28	65396.22	113.71	640.69	273.29	42.66	Lakh Person days
3	GGY	118	3610.02	1877.87	52.02	1317	843	64.01	No. of works

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23

DISTRICT - ANGUL

UP TO END OF JUNE, 2022

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	3073.83	0.00	2887.27	3052.77	106	-165.50	26.99	12.89	48	Lakh Person days
2	NRLM	0.00	0.00	0.00	4496.24	477.51	11	4018.73	15461	630	4	No. of SHGs
3	GGY	205.04	0.00	0.00	205.04	0.00	0	205.04	0	0	0	No. of Projects
4	RGSA	218.00	0.00	0.00	218.00	215.27	99	2.73	5	0	0	No. of Buildings
5	14th FINANCE COMMISSION	4391.80	0.00	0.00	4391.80	2433.80	55	1958.00	114	34	30	No. of Projects
6	15th FINANCE COMMISSION (Tied)	3851.80	0.00	0.00	3851.80	474.22	12	3377.58	2.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2727.92	0.00	0.00	2727.92	562.09	21	2165.83	2.00	0.00	0	No. of Projects
8	4th SFC	2435.11	0.00	0.00	2435.11	18.46	1	2416.65	201	33	16	No. of Projects
9	5th SFC	7412.52	0.00	0.00	7412.52	251.00	3	7161.52	22.00	1.00	5	No. of Projects
10	4th NON CFC/NON SFC	315.36	0.00	0.00	315.36	0.00	0	315.36	9	0	0	No. of Projects
11	5th NON CFC/NON SFC	455.40	0.00	0.00	455.40	0.00	0	455.40	14.00	0.00	0	No. of Projects
G. TOTAL		22012.95	3073.83	0.00	29396.46	7485.12	25	21911.34				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23

DISTRICT - BALASORE

UP TO END OF JUNE, 2022

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	3122.81	0.00	3041.07	3087.97	102	-46.90	31.75	13.31	42	Lakh Person days
2	NRLM	0.00	0.00	0.00	6374.65	966.07	15	5408.58	24252	1149	5	No. of SHGs
3	GGY	203.31	0.00	0.00	203.31	3.51	2	199.80	110	1	1	No. of Projects
4	RGSA	243.00	0.00	0.00	243.00	0.00	0	243.00	0	0	0	No. of Buildings
5	14th FINANCE COMMISSION	5403.20	0.00	0.00	5403.20	2767.80	51	2635.40	602	6	1	No. of Projects
6	15th FINANCE COMMISSION (Tied)	5865.71	0.00	0.00	5865.71	1458.52	25	4407.19	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	3386.23	0.00	0.00	3386.23	966.08	29	2420.15	0.00	0.00	0	No. of Projects
8	4th SFC	9392.44	0.00	0.00	9392.44	0.00	0	9392.44	510	0	0	No. of Projects
9	5th SFC	11165.24	0.00	0.00	11165.24	474.90	4	10690.34	38.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	1075.67	0.00	0.00	1075.67	0.00	0	1075.67	14	0	0	No. of Projects
11	5th NON CFC/NON SFC	595.90	0.00	0.00	595.90	0.00	0	595.90	0.00	0.00	0	No. of Projects
G. TOTAL		37330.70	3122.81	0.00	46746.42	9724.85	21	37021.57				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23

DISTRICT - BARAGARH

UP TO END OF JUNE, 2022

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	3711.88	0.00	3400.79	3602.45	106	-201.66	37.81	16.59	44	Lakh Person days
2	NRLM	0.00	0.00	0.00	4103.90	597.59	15	3506.31	9240	732	8	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Buildings
5	14th FINANCE COMMISSION	1106.80	0.00	0.00	1106.80	509.40	46	597.40	19	17	89	No. of Projects
6	15th FINANCE COMMISSION (Tied)	4017.08	0.00	0.00	4017.08	1130.02	28	2887.05	66.00	42.00	64	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2381.74	0.00	0.00	2381.74	722.32	30	1659.41	241.00	176.00	73	No. of Projects
8	4th SFC	313.26	40.38	0.00	353.64	40.38	11	313.26	198	0	0	No. of Projects
9	5th SFC	8367.68	0.00	0.00	8367.68	496.80	6	7870.88	1926.00	1288.00	67	No. of Projects
10	4th NON CFC/NON SFC	0.00	25.00	0.00	25.00	25.00	100	0.00	3.00	3.00	100	No. of Projects
11	5th NON CFC/NON SFC	733.30	0.00	0.00	733.30	5.50	1	727.80	73.00	37.00	51	No. of Projects
G. TOTAL		16919.85	3777.26	0.00	24489.92	7129.46	29	17360.46				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23

DISTRICT - BHADRAK

UP TO END OF JUNE, 2022

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	2886.69	0.00	2926.81	2861.35	98	65.46	23.51	12.63	54	Lakh Person days
2	NRLM	0.00	0.00	0.00	3396.55	1007.82	30	2388.73	15377	1491	10	No. of SHGs
3	GGY	3.84	0.00	0.00	3.84	0.00	0	3.84	442	0	0	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Buildings
5	14th FINANCE COMMISSION	1683.60	0.00	0.00	1683.60	741.20	44	942.40	802	23	3	No. of Projects
6	15th FINANCE COMMISSION (Tied)	4171.69	0.00	0.00	4171.69	679.93	16	3491.76	1056.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2780.23	0.00	0.00	2780.23	412.99	15	2367.24	578.00	0.00	0	No. of Projects
8	4th SFC	2061.65	0.00	0.00	2061.65	16.50	1	2045.15	47	5	11	No. of Projects
9	5th SFC	6875.60	0.00	0.00	6875.60	330.10	5	6545.50	1387.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	298.50	0.00	0.00	298.50	2.00	1	296.50	2	0	0	No. of Projects
11	5th NON CFC/NON SFC	504.10	0.00	0.00	504.10	2.10	0	502.00	91.00	0.00	0	No. of Projects
G. TOTAL		18379.21	2886.69	0.00	24702.57	6053.99	25	18648.57				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23

DISTRICT - BOLANGIR

UP TO END OF JUNE, 2022

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	7167.76	0.00	5943.58	6866.83	116	-923.25	80.05	30.39	38	Lakh Person days
2	NRLM	0.00	0.00	0.00	5443.01	1052.11	19	4390.90	9816	703	7	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Projects
4	RGSA	141.50	100.00	0.00	241.50	229.50	95	12.00	11	9	82	No. of Buildings
5	14th FINANCE COMMISSION	1800.00	0.00	0.00	1800.00	1513.40	84	286.60	3	0	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	5300.31	0.00	0.00	5300.31	927.73	18	4372.58	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	3222.81	0.00	0.00	3222.81	746.83	23	2475.98	0.00	0.00	0	No. of Projects
8	4th SFC	689.67	0.00	0.00	689.67	0.00	0	689.67	221	0	0	No. of Projects
9	5th SFC	9493.23	0.00	0.00	9493.23	496.20	5	8997.03	33.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	11.00	0.00	0.00	11.00	0.00	0	11.00	3	0	0	No. of Projects
11	5th NON CFC/NON SFC	655.30	0.00	0.00	655.30	0.00	0	655.30	2.00	0.00	0	No. of Projects
	G. TOTAL	21313.82	7267.76	0.00	32800.41	11832.60	36	20967.82				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23

DISTRICT - BOUDH

UP TO END OF JUNE, 2022

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	2273.69	0.00	1916.91	2267.09	118	-350.18	19.83	10.23	52	Lakh Person days
2	NRLM	0.00	0.00	0.00	1676.51	374.22	22	1302.29	3839	500	13	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Projects
4	RGSA	3.00	0.00	0.00	3.00	3.00	100	0.00	0	0	0	No. of Buildings
5	14th FINANCE COMMISSION	330.90	0.00	0.00	330.90	264.40	80	66.50	2	0	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	1219.38	0.00	0.00	1219.38	269.72	22	949.66	2.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	585.20	0.00	0.00	585.20	142.17	24	443.02	2.00	0.00	0	No. of Projects
8	4th SFC	729.10	0.00	0.00	729.10	0.00	0	729.10	27	0	0	No. of Projects
9	5th SFC	2148.61	0.00	0.00	2148.61	79.50	4	2069.11	6.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	144.48	0.00	0.00	144.48	0.00	0	144.48	2	0	0	No. of Projects
11	5th NON CFC/NON SFC	263.30	0.00	0.00	263.30	0.10	0	263.20	7.00	0.00	0	No. of Projects
	G. TOTAL	5423.96	2273.69	0.00	9017.38	3400.20	38	5617.18				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23

DISTRICT - CUTTACK

UP TO END OF JUNE, 2022

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	2475.32	0.00	2245.55	2422.12	108	-176.57	26.16	9.62	37	Lakh Person days
2	NRLM	0.00	0.00	0.00	6288.34	1186.31	19	5102.03	21510	1193	6	No. of SHGs
3	GGY	62.94	0.00	0.00	62.94	0.00	0	62.94	68	0	0	No. of Projects
4	RGSA	161.00	0.00	0.00	161.00	58.00	36	103.00	1	0	0	No. of Buildings
5	14th FINANCE COMMISSION	4753.00	0.00	0.00	4753.00	2556.20	54	2196.80	538	5	1	No. of Projects
6	15th FINANCE COMMISSION (Tied)	6624.45	0.00	0.00	6624.45	1178.10	18	5446.35	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	3851.15	0.00	0.00	3851.15	876.30	23	2974.85	0.00	0.00	0	No. of Projects
8	4th SFC	10289.22	0.00	0.00	10289.22	0.00	0	10289.22	295	0	0	No. of Projects
9	5th SFC	12033.05	0.00	0.00	12033.05	608.20	5	11424.85	39.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	1150.89	0.00	0.00	1150.89	0.00	0	1150.89	25	0	0	No. of Projects
11	5th NON CFC/NON SFC	685.89	0.00	0.00	685.89	0.20	0	685.69	3.00	0.00	0	No. of Projects
G. TOTAL		39611.59	2475.32	0.00	48145.48	8885.43	18	39260.05				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23

DISTRICT - DEOGARH

UP TO END OF JUNE, 2022

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	1070.42	0.00	825.02	1017.69	123	-192.67	17.67	4.21	24	Lakh Person days
2	NRLM	0.00	0.00	0.00	1669.41	190.52	11	1478.89	4163	636	15	No. of SHGs
3	GGY	23.19	0.00	0.00	23.19	0.00	0	23.19	0	0	0	No. of Projects
4	RGSA	3.00	0.00	0.00	3.00	0.00	0	3.00	0	0	0	No. of Buildings
5	14th FINANCE COMMISSION	396.00	0.00	0.00	396.00	169.70	43	226.30	2	0	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	1153.44	0.00	0.00	1153.44	197.07	17	956.36	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	957.38	0.00	0.00	957.38	132.74	14	824.63	0.00	0.00	0	No. of Projects
8	4th SFC	406.77	0.00	0.00	406.77	0.00	0	406.77	64	0	0	No. of Projects
9	5th SFC	2491.52	0.00	0.00	2491.52	89.30	4	2402.22	6.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	332.66	0.00	0.00	332.66	0.00	0	332.66	14	0	0	No. of Projects
11	5th NON CFC/NON SFC	142.00	0.00	0.00	142.00	0.00	0	142.00	0.00	0.00	0	No. of Projects
G. TOTAL		5905.95	1070.42	0.00	8400.38	1797.02	21	6603.36				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23
DISTRICT - DHENKANAL UP TO END OF JUNE, 2022**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	4725.59	0.00	4326.42	4705.92	109	-379.50	46.13	20.78	45	Lakh Person days
2	NRLM	0.00	0.00	0.00	3079.48	362.41	12	2717.07	10554	571	5	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Projects
4	RGSA	3.00	0.00	0.00	3.00	2.10	70	0.90	0	0	0	No. of Buildings
5	14th FINANCE COMMISSION	2221.00	0.00	0.00	2221.00	1417.10	64	803.90	18	8	44	No. of Projects
6	15th FINANCE COMMISSION (Tied)	3713.94	0.00	0.00	3713.94	531.95	14	3181.99	582.00	240.00	41	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2155.22	0.00	0.00	2155.22	688.22	32	1466.99	429.00	208.00	48	No. of Projects
8	4th SFC	226.55	0.00	0.00	226.55	44.17	19	182.38	63	19	30	No. of Projects
9	5th SFC	5432.73	0.00	0.00	5432.73	484.00	9	4948.73	838.00	282.00	34	No. of Projects
10	4th NON CFC/NON SFC	9.47	0.00	0.00	9.47	1.16	12	8.31	5	0	0	No. of Projects
11	5th NON CFC/NON SFC	573.00	0.00	0.00	573.00	0.40	0	572.60	23.00	6.00	26	No. of Projects
G. TOTAL		14334.90	4725.59	0.00	21740.80	8237.43	38	13503.37				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23
DISTRICT - GAJAPATI UP TO END OF JUNE, 2022**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	1675.35	0.00	1419.31	1668.48	118	-249.17	32.93	7.32	22	Lakh Person days
2	NRLM	0.00	0.00	0.00	3019.61	428.74	14	2590.87	5804	286	5	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	55.12	0.00	0.00	55.12	45.65	83	9.47	1	0	0	No. of Buildings
5	14th FINANCE COMMISSION	1064.20	0.00	0.00	1064.20	533.40	50	530.80	149	0	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	2919.07	0.00	0.00	2919.07	744.61	26	2174.46	0.00	0.00		No. of Projects
7	15th FINANCE COMMISSION (Untied)	2025.47	0.00	0.00	2025.47	451.03	22	1574.44	0.00	0.00		No. of Projects
8	4th SFC	1365.09	0.00	0.00	1365.09	0.00	0	1365.09	197	0	0	No. of Projects
9	5th SFC	5248.29	0.00	0.00	5248.29	302.70	6	4945.59	15.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	122.03	0.00	0.00	122.03	0.00	0	122.03	15	0	0	No. of Projects
11	5th NON CFC/NON SFC	298.39	0.00	0.00	298.39	0.00	0	298.39	0.00	0.00		No. of Projects
G. TOTAL		13097.66	1675.35	0.00	17536.58	4174.61	24	13361.97				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23

DISTRICT – GANJAM

UP TO END OF JUNE, 2022

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	13521.47	0.00	12662.02	13408.29	106	-746.27	159.01	87.33	55	Lakh Person days
2	NRLM	0.00	0.00	0.00	5223.26	658.72	13	4564.54	27694	6081	22	No. of SHGs
3	GGY	9.89	0.00	0.00	9.89	0.00	0	9.89	34	5	15	No. of Projects
4	RGSA	3.00	0.00	0.00	3.00	0.00	0	3.00	0	0	0	No. of Buildings
5	14th FINANCE COMMISSION	9464.00	0.00	0.00	9464.00	4287.80	45	5176.20	7	0	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	8783.78	0.00	0.00	8783.78	1245.98	14	7537.80	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	6344.39	0.00	0.00	6344.39	1001.03	16	5343.36	0.00	0.00	0	No. of Projects
8	4th SFC	2815.08	0.00	0.00	2815.08	0.00	0	2815.08	718	0	0	No. of Projects
9	5th SFC	17654.14	0.00	0.00	17654.14	595.80	3	17058.34	54.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	406.87	0.00	0.00	406.87	0.00	0	406.87	34	0	0	No. of Projects
11	5th NON CFC/NON SFC	1180.99	0.00	0.00	1180.99	0.00	0	1180.99	6.00	0.00	0	No. of Projects
	G. TOTAL	46662.14	13521.47	0.00	64547.42	21197.62	33	43349.80				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23

DISTRICT - JAGATSINGHPUR

UP TO END OF JUNE, 2022

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	1883.27	0.00	1761.79	1873.14	106	-111.35	12.12	8.28	68	Lakh Person days
2	NRLM	0.00	0.00	0.00	3304.21	664.41	20	2639.80	12014	933	8	No. of SHGs
3	GGY	26.88	0.00	0.00	26.88	0.00	0	26.88	0	0	0	No. of Projects
4	RGSA	2.00	0.00	0.00	2.00	2.00	100	0.00	1	0	0	No. of Buildings
5	14th FINANCE COMMISSION	1912.00	0.00	0.00	1912.00	1339.70	70	572.30	422	349	83	No. of Projects
6	15th FINANCE COMMISSION (Tied)	4068.53	0.00	0.00	4068.53	438.48	11	3630.05	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2240.17	0.00	0.00	2240.17	546.82	24	1693.35	0.00	0.00	0	No. of Projects
8	4th SFC	8455.99	0.00	0.00	8455.99	1147.00	14	7308.99	10	0	0	No. of Projects
9	5th SFC	6427.17	0.00	0.00	6427.17	349.30	5	6077.87	20.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	274.61	0.00	0.00	274.61	65.00	24	209.61	7	3	43	No. of Projects
11	5th NON CFC/NON SFC	387.83	0.00	0.00	387.83	5.60	1	382.23	0.00	0.00	0	No. of Projects
	G. TOTAL	23795.18	1883.27	0.00	28861.18	6431.45	22	22429.72				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23

DISTRICT - JAJPUR

UP TO END OF JUNE, 2022

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	3175.16	0.00	2709.34	3137.10	116	-427.76	28.20	13.55	48	Lakh Person days
2	NRLM	0.00	0.00	0.00	3415.37	298.38	9	3116.99	16258	1108	7	No. of SHGs
3	GGY	126.26	0.00	0.00	2.00	2.00	100	0.00	166	1	1	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00	0	0.00	74	74	100	No. of Buildings
5	14th FINANCE COMMISSION	3765.40	0.00	0.00	3765.40	1512.30	40	2253.10	32	0	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	6386.74	0.00	0.00	6386.74	714.92	11	5671.82	18.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	4339.76	0.00	0.00	4339.76	809.99	19	3529.77	18.00	0.00	0	No. of Projects
8	4th SFC	678.56	0.00	0.00	678.56	0.00	0	678.56	85	0	0	No. of Projects
9	5th SFC	9910.95	0.00	0.00	9910.95	476.40	5	9434.55	33.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	1168.72	0.00	0.00	1168.72	0.00	0	1168.72	0	0	0	No. of Projects
11	5th NON CFC/NON SFC	420.65	0.00	0.00	420.65	25.60	6	395.05	4.00	0.00	0	No. of Projects
	G. TOTAL	26797.04	3175.16	0.00	32797.49	6976.69	21	25820.80				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23

DISTRICT - JHARSUGUDA

UP TO END OF JUNE, 2022

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	1315.73	0.00	1030.68	1294.90	126	-264.22	13.07	4.57	35	Lakh Person days
2	NRLM	0.00	0.00	0.00	1491.96	447.22	30	1044.74	4486	405	9	No. of SHGs
3	GGY	33.16	0.00	0.00	33.16	0.37	1	32.79	21	0	0	No. of Projects
4	RGSA	3.00	0.00	0.00	3.00	0.00	0	3.00	0	0	0	No. of Buildings
5	14th FINANCE COMMISSION	430.80	0.00	0.00	430.80	184.80	43	246.00	48	0	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	1376.42	0.00	0.00	1376.42	161.38	12	1215.04	271.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	851.72	0.00	0.00	851.72	184.16	22	667.55	235.00	0.00	0	No. of Projects
8	4th SFC	263.29	0.00	0.00	263.29	0.00	0	263.29	90	0	0	No. of Projects
9	5th SFC	2719.41	0.00	0.00	2719.41	151.20	6	2568.21	280.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	262.28	0.00	0.00	262.28	0.00	0	262.28	4	0	0	No. of Projects
11	5th NON CFC/NON SFC	291.79	0.00	0.00	291.79	0.00	0	291.79	19.00	0.00	0	No. of Projects
	G. TOTAL	6231.86	1315.73	0.00	8754.50	2424.03	28	6330.47				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23

DISTRICT - KALAHANDI

UP TO END OF JUNE, 2022

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	5554.79	0.00	4057.80	5371.66	132	-1313.86	61.60	22.59	37	Lakh Person days
2	NRLM	0.00	0.00	0.00	3026.33	550.15	18	2476.18	7929	348	4	No. of SHGs
3	GGY	171.33	0.00	0.00	117.55	0.00	0	117.55	47	0	0	No. of Projects
4	RGSA	48.79	0.00	0.00	48.79	34.07	70	14.72	29	21	72	No. of Buildings
5	14th FINANCE COMMISSION	2460.40	0.00	0.00	2460.40	909.60	37	1550.80	2391	7	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	4840.98	0.00	0.00	4840.98	1005.37	21	3835.60	986.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	3183.58	0.00	0.00	3183.58	854.58	27	2328.99	1092	0.00	0	No. of Projects
8	4th SFC	5587.48	0.00	0.00	5587.48	0.00	0	5587.48	771	0	0	No. of Projects
9	5th SFC	9975.78	0.00	0.00	9975.78	581.80	6	9393.98	720.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	609.58	0.00	0.00	609.58	0.00	0	609.58	16	0	0	No. of Projects
11	5th NON CFC/NON SFC	689.49	0.00	0.00	689.49	1.30	0	688.19	87.00	0.00	0	No. of Projects
	G. TOTAL	27567.40	5554.79	0.00	34597.75	9308.54	27	25289.21				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23

DISTRICT - KANDHAMAL

UP TO END OF JUNE, 2022

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	8186.33	0.00	7794.61	8145.98	105	-351.37	58.55	35.49	61	Lakh Person days
2	NRLM	0.00	0.00	0.00	4136.68	286.85	7	3849.83	6582	742	11	No. of SHGs
3	GGY	51.91	0.00	0.00	51.91	4.50	9	47.41	23	4	17	No. of Projects
4	RGSA	59.14	0.00	0.00	59.14	0.00	0	59.14	1	0	0	No. of Buildings
5	14th FINANCE COMMISSION	1722.90	0.00	0.00	1722.90	626.70	36	1096.20	339	39	12	No. of Projects
6	15th FINANCE COMMISSION (Tied)	3264.20	0.00	0.00	3264.20	639.69	20	2624.51	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2046.68	0.00	0.00	2046.68	384.71	19	1661.97	830.00	0.00	0	No. of Projects
8	4th SFC	1636.35	0.00	0.00	1636.35	9.90	1	1626.45	5	0	0	No. of Projects
9	5th SFC	6486.53	0.00	0.00	6486.53	354.40	5	6132.13	17.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	687.78	0.00	0.00	687.78	0.00	0	687.78	12	0	0	No. of Projects
11	5th NON CFC/NON SFC	853.98	0.00	0.00	853.98	0.00	0	853.98	37.00	0.00	0	No. of Projects
	G. TOTAL	16809.47	8186.33	0.00	28740.76	10452.73	36	18288.02				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23

DISTRICT - KENDRAPARA

UP TO END OF JUNE, 2022

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	3405.56	0.00	3291.08	3386.40	103	-95.32	22.50	14.89	66	Lakh Person days
2	NRLM	0.00	0.00	0.00	3429.02	195.57	6	3233.45	12254	816	7	No. of SHGs
3	GGY	116.25	0.00	0.00	116.25	0.00	0	116.25	35	5	14	No. of Projects
4	RGSA	5.00	0.00	0.00	5.00	2.00	40	3.00	4	0	0	No. of Buildings
5	14th FINANCE COMMISSION	1681.20	0.00	0.00	1681.20	937.60	56	743.60	3	0	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	5232.02	0.00	0.00	5232.02	970.12	19	4261.90	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	3306.30	0.00	0.00	3306.30	523.14	16	2783.16	0.00	0.00	0	No. of Projects
8	4th SFC	2145.45	0.00	0.00	2145.45	0.00	0	2145.45	234	0	0	No. of Projects
9	5th SFC	6360.84	0.00	0.00	6360.84	396.20	6	5964.64	26.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	546.80	0.00	0.00	546.80	0.00	0	546.80	41	0	0	No. of Projects
11	5th NON CFC/NON SFC	411.20	0.00	0.00	411.20	0.00	0	411.20	1.00	0.00	0	No. of Projects
	G. TOTAL	19805.06	3405.56	0.00	26525.16	6411.02	24	20114.13				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23

DISTRICT - KEONJHAR

UP TO END OF JUNE, 2022

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	9920.86	0.00	8291.06	9830.36	119	-1539.30	85.10	43.38	51	Lakh Person days
2	NRLM	0.00	0.00	0.00	3447.93	588.39	17	2859.54	14009	1129	8	No. of SHGs
3	GGY	1374.30	2436.43	0.00	3810.73	2311.26	61	1499.47	1368	1105	81	No. of Projects
4	RGSA	28.34	0.00	0.00	28.34	0.00	0	28.34	1	0	0	No. of Buildings
5	14th FINANCE COMMISSION	3306.60	0.00	0.00	3306.60	1708.70	52	1597.90	787	0	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	5909.16	0.00	0.00	5909.16	925.48	16	4983.68	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	3947.56	0.00	0.00	3947.56	904.01	23	3043.55	0.00	0.00	0	No. of Projects
8	4th SFC	5830.83	0.00	0.00	5830.83	0.00	0	5830.83	502	0	0	No. of Projects
9	5th SFC	10869.26	0.00	0.00	10869.26	839.70	8	10029.56	31.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	493.02	0.00	0.00	493.02	0.00	0	493.02	42	0	0	No. of Projects
11	5th NON CFC/NON SFC	1046.75	0.00	0.00	1046.75	1.70	0	1045.05	41.00	0.00	0	No. of Projects
	G. TOTAL	32805.82	12357.29	0.00	46981.24	17109.60	36	29871.64				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23

DISTRICT - KHORDHA

UP TO END OF JUNE, 2022

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	1292.07	0.00	1273.77	1260.16	99	13.61	13.77	4.93	36	Lakh Person days
2	NRLM	0.00	0.00	0.00	3952.39	406.34	10	3546.05	15979	1699	11	No. of SHGs
3	GGY	54.10	0.00	0.00	54.10	0.00	0	54.10	31	0	0	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Buildings
5	14th FINANCE COMMISSION	4820.90	0.00	0.00	4820.90	1155.60	24	3665.30	43	25	58	No. of Projects
6	15th FINANCE COMMISSION (Tied)	3824.30	0.00	0.00	3824.30	335.18	9	3489.12	69.00	29.00	42	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2551.60	0.00	0.00	2551.60	410.88	16	2140.71	559.00	188.00	34	No. of Projects
8	4th SFC	148.40	0.00	0.00	148.40	19.35	13	129.05	41	4	10	No. of Projects
9	5th SFC	6775.30	0.00	0.00	6775.30	202.20	3	6573.10	1168	277.00	24	No. of Projects
10	4th NON CFC/NON SFC	172.94	0.00	0.00	172.94	0.00	0	172.94	10	0	0	No. of Projects
11	5th NON CFC/NON SFC	691.35	0.00	0.00	691.35	0.40	0	690.95	81.00	9.00	11	No. of Projects
G. TOTAL		19038.88	1292.07	0.00	24265.04	3790.11	16	20474.93				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23

DISTRICT - KORAPUT

UP TO END OF JUNE, 2022

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	8556.78	0.00	8001.83	8516.60	106	-514.77	80.81	36.59	45	Lakh Person days
2	NRLM	0.00	0.00	0.00	6683.49	1327.87	20	5355.62	8092	591	7	No. of SHGs
3	GGY	150.93	0.00	0.00	150.93	0.00	0	150.93	0	0	0	No. of Projects
4	RGSA	3.00	0.00	0.00	3.00	0.00	0	3.00	2	0	0	No. of Buildings
5	14th FINANCE COMMISSION	2753.30	0.00	0.00	2753.30	1600.40	58	1152.90	40	5	13	No. of Projects
6	15th FINANCE COMMISSION (Tied)	4765.51	0.00	0.00	4765.51	754.84	16	4010.67	745.00	56.00	8	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2990.37	0.00	0.00	2990.37	552.02	18	2438.35	606.00	51.00	8	No. of Projects
8	4th SFC	654.01	0.00	0.00	654.01	3.91	1	650.10	67	1	1	No. of Projects
9	5th SFC	8965.34	0.00	0.00	8965.34	489.70	5	8475.64	791.00	163.00	21	No. of Projects
10	4th NON CFC/NON SFC	8.00	0.00	0.00	8.00	1.50	19	6.50	2	0	0	No. of Projects
11	5th NON CFC/NON SFC	524.68	0.00	0.00	524.68	0.00	0	524.68	5.00	1.00	20	No. of Projects
G. TOTAL		20815.13	8556.78	0.00	35500.45	13246.83	37	22253.61				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23

DISTRICT - MALKANAGIRI

UP TO END OF JUNE, 2022

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	2810.90	0.00	3174.90	2819.83	89	355.07	24.05	11.31	47	Lakh Person days
2	NRLM	0.00	0.00	0.00	2680.71	586.82	22	2093.89	3974	668	17	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00	0	0.00	1	0	0	No. of Buildings
5	14th FINANCE COMMISSION	1469.70	0.00	0.00	1469.70	498.80	34	970.90	326	200	61	No. of Projects
6	15th FINANCE COMMISSION (Tied)	1981.20	0.00	0.00	1981.20	313.90	16	1667.30	1298	138.00	11	No. of Projects
7	15th FINANCE COMMISSION (Untied)	1787.70	0.00	0.00	1787.70	353.40	20	1434.30	1222	164.00	13	No. of Projects
8	4th SFC	155.46	0.00	0.00	155.46	6.15	4	149.31	69	1	1	No. of Projects
9	5th SFC	4521.34	0.00	0.00	4521.34	250.90	6	4270.44	1361	193.00	14	No. of Projects
10	4th NON CFC/NON SFC	228.97	0.00	0.00	228.97	4.06	2	224.91	44	0	0	No. of Projects
11	5th NON CFC/NON SFC	391.49	0.00	0.00	391.49	2.90	1	388.59	132.00	16.00	12	No. of Projects
	G. TOTAL	10535.86	2810.90	0.00	16391.47	4836.76	30	11554.71				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23

DISTRICT - MAYURBHANJ

UP TO END OF JUNE, 2022

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	13718.34	0.00	12321.36	13646.68	111	-1325.32	148.96	54.03	36	Lakh Person days
2	NRLM	0.00	0.00	0.00	5298.26	981.61	19	4316.65	23368	421	2	No. of SHGs
3	GGY	30.52	0.00	0.00	30.52	0.00	0	30.52	12	0	0	No. of Projects
4	RGSA	18.42	0.00	0.00	18.42	11.14	60	7.28	3	0	0	No. of Buildings
5	14th FINANCE COMMISSION	8237.20	0.00	0.00	8237.20	3497.50	42	4739.70	545	167	31	No. of Projects
6	15th FINANCE COMMISSION (Tied)	8027.72	0.00	0.00	8027.72	1612.98	20	6414.74	1040	173.00	17	No. of Projects
7	15th FINANCE COMMISSION (Untied)	4128.64	0.00	0.00	4128.64	1764.27	43	2364.37	821.00	196.00	24	No. of Projects
8	4th SFC	3865.54	0.00	0.00	3865.54	179.67	5	3685.87	664	30	5	No. of Projects
9	5th SFC	15993.22	0.00	0.00	15993.22	947.20	6	15046.02	2055	456.00	22	No. of Projects
10	4th NON CFC/NON SFC	544.71	0.00	0.00	544.71	26.20	5	518.51	61	3	5	No. of Projects
11	5th NON CFC/NON SFC	1044.45	0.00	0.00	1044.45	98.10	9	946.35	244.00	89.00	36	No. of Projects
	G. TOTAL	40845.96	13718.34	0.00	58465.58	22667.24	39	35798.34				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23

DISTRICT - NABARANGPUR

UP TO END OF JUNE, 2022

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	6513.90	0.00	5274.75	6474.74	123	-1199.99	65.20	27.76	43	Lakh Person days
2	NRLM	0.00	0.00	0.00	4205.65	588.09	14	3617.56	6563	212	3	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Projects
4	RGSA	100.00	0.00	0.00	100.00	6.87	7	93.13	1	0	0	No. of Buildings
5	14th FINANCE COMMISSION	8820.50	0.00	0.00	8820.50	7965.40	90	855.10	8	0	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	3789.76	0.00	0.00	3789.76	1090.83	29	2698.93	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	1989.62	0.00	0.00	1989.62	694.79	35	1294.83	0.00	0.00	0	No. of Projects
8	4th SFC	785.84	0.00	0.00	785.84	0.00	0	785.84	308	0	0	No. of Projects
9	5th SFC	7316.66	0.00	0.00	7316.66	573.60	8	6743.06	20.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	496.81	0.00	0.00	496.81	0.00	0	496.81	43	0	0	No. of Projects
11	5th NON CFC/NON SFC	437.49	0.00	0.00	437.49	0.00	0	437.49	0.00	0.00	0	No. of Projects
	G. TOTAL	23736.68	6513.90	0.00	33217.08	17394.32	52	15822.75				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23

DISTRICT - NAYAGARH

UP TO END OF JUNE, 2022

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	2900.78	0.00	2574.59	2886.37	112	-311.78	30.96	12.41	40	Lakh Person days
2	NRLM	0.00	0.00	0.00	4010.53	315.29	8	3695.24	10672	540	5	No. of SHGs
3	GGY	79.15	0.00	0.00	79.15	0.00	0	79.15	33	0	0	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00	0	0.00	3	0	0	No. of Buildings
5	14th FINANCE COMMISSION	1469.50	0.00	0.00	1469.50	243.70	17	1225.80	3	0	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	3559.91	0.00	0.00	3559.91	848.11	24	2711.80	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2253.13	0.00	0.00	2253.13	462.05	21	1791.08	0.00	0.00	0	No. of Projects
8	4th SFC	1042.35	0.00	0.00	1042.35	0.00	0	1042.35	63	0	0	No. of Projects
9	5th SFC	6292.25	0.00	0.00	6292.25	295.20	5	5997.05	20.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	425.30	0.00	0.00	425.30	0.00	0	425.30	0	0	0	No. of Projects
11	5th NON CFC/NON SFC	406.84	0.00	0.00	406.84	0.00	0	406.84	2.00	0.00	0	No. of Projects
	G. TOTAL	15528.43	2900.78	0.00	22113.55	5050.72	23	17062.83				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23

DISTRICT - NUAPADA

UP TO END OF JUNE, 2022

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	3524.53	0.00	3485.35	3454.34	99	31.01	34.39	15.41	45	Lakh Person days
2	NRLM	0.00	0.00	0.00	2872.47	401.76	14	2470.71	4524	323	7	No. of SHGs
3	GGY	36.09	0.00	0.00	36.09	0.00	0	36.09	9	0	0	No. of Projects
4	RGSA	115.00	0.00	0.00	115.00	46.64	41	68.36	3	2	67	No. of Buildings
5	14th FINANCE COMMISSION	747.60	0.00	0.00	747.60	223.10	30	524.50	176	69	39	No. of Projects
6	15th FINANCE COMMISSION (Tied)	2008.37	0.00	0.00	2008.37	415.34	21	1593.03	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	1156.23	0.00	0.00	1156.23	403.14	35	753.08	0.00	0.00	0	No. of Projects
8	4th SFC	5293.30	0.00	0.00	5293.30	31.54	1	5261.76	207	36	17	No. of Projects
9	5th SFC	4200.61	0.00	0.00	4200.61	244.80	6	3955.81	14.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	52.38	0.00	0.00	52.38	3.18	6	49.20	9	7	78	No. of Projects
11	5th NON CFC/NON SFC	299.20	0.00	0.00	299.20	0.00	0	299.20	6.00	0.00	0	No. of Projects
	G. TOTAL	13908.77	3524.53	0.00	20266.59	5223.84	26	15042.75				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23

DISTRICT - PURI

UP TO END OF JUNE, 2022

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	1895.89	0.00	1646.59	1852.11	112	-205.52	20.07	7.69	38	Lakh Person days
2	NRLM	0.00	0.00	0.00	4546.27	1415.53	31	3130.74	19153	943	5	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Projects
4	RGSA	10.00	0.00	0.00	10.00	0.00	0	10.00	0	0	0	No. of Buildings
5	14th FINANCE COMMISSION	4140.80	0.00	0.00	4140.80	135.60	3	4005.20	16	6	38	No. of Projects
6	15th FINANCE COMMISSION (Tied)	5052.78	0.00	0.00	5052.78	403.96	8	4648.82	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	3539.70	0.00	0.00	3539.70	456.36	13	3083.34	275.00	0.00	0	No. of Projects
8	4th SFC	953.60	0.00	0.00	953.60	144.00	15	809.60	127	44	35	No. of Projects
9	5th SFC	9489.01	0.00	0.00	9489.01	144.10	2	9344.91	157.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	85.20	0.00	0.00	85.20	6.20	7	79.00	21	4	19	No. of Projects
11	5th NON CFC/NON SFC	814.76	0.00	0.00	814.76	3.20	0	811.56	0.00	0.00	0	No. of Projects
	G. TOTAL	24085.85	1895.89	0.00	30278.71	4561.06	15	25717.66				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23

DISTRICT - RAYAGADA

UP TO END OF JUNE, 2022

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	5433.11	0.00	4349.24	5421.15	125	-1071.91	55.79	22.96	41	Lakh Person days
2	NRLM	0.00	0.00	0.00	3742.04	936.31	25	2805.73	6940	472	7	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Projects
4	RGSA	218.00	0.00	0.00	218.00	152.70	70	65.30	13	10	77	No. of Buildings
5	14th FINANCE COMMISSION	1589.70	0.00	0.00	1589.70	298.10	19	1291.60	512	0	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	4230.77	0.00	0.00	4230.77	766.29	18	3464.48	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2787.25	0.00	0.00	2787.25	485.35	17	2301.90	0.00	0.00	0	No. of Projects
8	4th SFC	4953.75	0.00	0.00	4953.75	0.00	0	4953.75	761	0	0	No. of Projects
9	5th SFC	6834.63	0.00	0.00	6834.63	266.20	4	6568.43	19.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	324.04	0.00	0.00	324.04	0.00	0	324.04	26	0	0	No. of Projects
11	5th NON CFC/NON SFC	409.78	0.00	0.00	409.78	0.00	0	409.78	0.00	0.00	0	No. of Projects
	G. TOTAL	21347.92	5433.11	0.00	29439.20	8326.10	28	21113.10				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23

DISTRICT - SAMBALPUR

UP TO END OF JUNE, 2022

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	2748.49	0.00	2794.94	2716.51	97	78.43	31.04	11.15	36	Lakh Person days
2	NRLM	0.00	0.00	0.00	4311.74	353.14	8	3958.60	8718	588	7	No. of SHGs
3	GGY	511.61	0.00	0.00	511.61	5.00	1	506.61	221	2	1	No. of Projects
4	RGSA	14.73	0.00	0.00	14.73	0.00	0	14.73	3	0	0	No. of Buildings
5	14th FINANCE COMMISSION	883.00	0.00	0.00	883.00	100.40	11	782.60	1193	0	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	2052.65	0.00	0.00	2052.65	402.24	20	1650.40	946.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	1483.33	0.00	0.00	1483.33	361.20	24	1122.13	827.00	0.00	0	No. of Projects
8	4th SFC	713.93	0.00	0.00	713.93	0.00	0	713.93	129	0	0	No. of Projects
9	5th SFC	5042.94	0.00	0.00	5042.94	235.20	5	4807.74	359.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	187.39	0.00	0.00	187.39	0.00	0	187.39	11	0	0	No. of Projects
11	5th NON CFC/NON SFC	681.58	0.00	0.00	681.58	0.00	0	681.58	26.00	0.00	0	No. of Projects
	G. TOTAL	11571.15	2748.49	0.00	18677.83	4173.69	22	14504.15				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23

DISTRICT – SUBARNAPUR

UP TO END OF JUNE, 2022

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	1533.56	0.00	1342.93	1509.93	112	-167.00	21.29	6.50	31	Lakh Person days
2	NRLM	0.00	0.00	0.00	2457.99	244.61	10	2213.38	5604	135	2	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Buildings
5	14th FINANCE COMMISSION	409.80	0.00	0.00	409.80	151.10	37	258.70	194	25	13	No. of Projects
6	15th FINANCE COMMISSION (Tied)	1587.11	0.00	0.00	1587.11	498.05	31	1089.06	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	835.89	0.00	0.00	835.89	244.40	29	591.49	0.00	0.00	0	No. of Projects
8	4th SFC	818.34	0.00	0.00	818.34	0.00	0	818.34	5	0	0	No. of Projects
9	5th SFC	3632.52	0.00	0.00	3632.52	220.70	6	3411.82	11.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	142.86	0.00	0.00	142.86	0.00	0	142.86	0	0	0	No. of Projects
11	5th NON CFC/NON SFC	439.79	0.00	0.00	439.79	0.00	0	439.79	1.00	0.00	0	No. of Projects
	G. TOTAL	7866.31	1533.56	0.00	11667.23	2868.79	25	8798.44				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23

DISTRICT - SUNDARGARH

UP TO END OF JUNE, 2022

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	8470.93	0.00	7444.60	8423.11	113	-978.51	90.72	37.17	41	Lakh Person days
2	NRLM	0.00	0.00	0.00	4101.01	454.78	11	3646.23	15171	2164	14	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Projects
4	RGSA	237.50	0.00	0.00	237.50	237.50	100	0.00	19	18	95	No. of Buildings
5	14th FINANCE COMMISSION	4381.40	0.00	0.00	4381.40	1146.30	26	3235.10	61	0	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	5595.37	0.00	0.00	5595.37	569.46	10	5025.91	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	3730.29	0.00	0.00	3730.29	853.18	23	2877.11	0.00	0.00	0	No. of Projects
8	4th SFC	2052.89	0.00	0.00	2052.89	0.00	0	2052.89	28	0	0	No. of Projects
9	5th SFC	10702.44	0.00	0.00	10702.44	571.30	5	10131.14	30.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	770.76	0.00	0.00	770.76	0.00	0	770.76	0	0	0	No. of Projects
11	5th NON CFC/NON SFC	728.37	0.00	0.00	728.37	0.00	0	728.37	10.00	0.00	0	No. of Projects
	G. TOTAL	28199.02	8470.93	0.00	39744.63	12255.63	31	27489.00				

DISTRICT WISE FINANCIAL ACHIEVEMENT UNDER NRLM & NRETP DURING 2022-23 UP TO JUNE, 2022				
Sl. No.	Name Of The Districts	Annual Target FY 2022-23 (In Lakh)	Expenditure	
			TOTAL EXP. (In Lakh)	% (Against Annual Target)
1	2	3	4	5
1	ANGUL	4,496.24	477.51	10.62
2	BALASORE	6,374.65	966.07	15.15
3	BARGARH	4,103.90	597.59	14.56
4	BHADRAK	3,396.55	1,007.82	29.67
5	BOLANGIR	5,443.01	1,052.11	19.33
6	BOUDH	1,676.51	374.22	22.32
7	CUTTACK	6,288.34	1,186.31	18.87
8	DEOGARH	1,669.41	190.52	11.41
9	DHENKANAL	3,079.48	362.41	11.77
10	GAJAPATI	3,019.61	428.74	14.20
11	GANJAM	5,223.26	658.72	12.61
12	JAGATSINGHPUR	3,304.21	664.41	20.11
13	JAJPUR	3,415.37	298.38	8.74
14	JHARSUGUDA	1,491.96	447.22	29.98
15	KALAHANDI	3,026.33	550.15	18.18
16	KANDHAMAL	4,136.68	286.85	6.93
17	KENDRAPARA	3,429.02	195.57	5.70
18	KEONJHAR	3,447.93	588.39	17.07
19	KHURDA	3,952.39	406.34	10.28
20	KORAPUT	6,683.49	1,327.87	19.87
21	MALKANGIRI	2,680.71	586.82	21.89
22	MAYURBHANJ	5,298.26	981.61	18.53
23	NABARANGPUR	4,205.65	588.09	13.98
24	NAYAGARH	4,010.53	315.29	7.86
25	NUAPADA	2,872.47	401.76	13.99
26	PURI	4,546.27	1,415.53	31.14
27	RAYAGADA	3,742.04	936.31	25.02
28	SAMBALPUR	4,311.74	353.14	8.19
29	SUBARNAPUR	2,457.99	244.61	9.95
30	SUNDERGARH	4,101.01	454.78	11.09
	District Total	1,15,885.01	18,345.12	15.83
	State Expenditure	13,719.70	1,449.83	10.57
	Grand Total	1,29,604.71	19,794.95	15.27

Physical Achievement Under NRLM during FY 2022-23 Upto end of June 2022

SL No.	NAME OF THE DISTRICTS	Total Functional SHGs						No. of CLF Receiving Vulnerability Reduction Fund			No. of GPLF restructured/ formed in NRLP/NRLM				No. of GPLF Received Start-up & IB Fund				No. of GPLF Received Community Investment fund			
		Functiona l SHGs upto March 2022	Target for SHG Promotion (New+ Revival) (2022-23)	SHGs Promote d (2022-23)	% of Ach to Target	Total Functional SHG (3+5)	SHGs uploaded with Complete Information	Target for VRF (2022-23)	VRF Release d	% of Ach to Target	GPLF formed till March 2022	Physical Target for 22-23	No. of GPLF formed/ Restructur ed during 22-23	% of Ach.	Achieve ment till March 2022	Target for 22-23	Achiev ement during 22-23	% of Ach.	Achiev ement till March 2022	Target for 22-23	Achiev ement during 22-23	% of Ach.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1	ANGUL	21,459	5	94	1880	21,553	20,717	306	-	0	225	-	-	0	218	7	-	-	185	25	12	48
2	BALASORE	30,101	1,290	347	27	30,448	29,809	822	-	0	325	-	-	0	270	10	-	-	221	58	1	2
3	BARGARH	9,783	2,982	4	0	9,787	14,211	240	24	10	118	87	8	9	100	41	22	54	68	35	5	14
4	BHADRAK	15,881	-	1	0	15,882	19,265	155	-	0	218	-	-	0	216	-	-	-	219	1	-	-
5	BOLANGIR	14,345	2,955	35	1	14,380	18,912	200	113	57	230	18	-	0	130	40	23	58	117	58	16	28
6	BOUDH	5,689	285	31	11	5,720	6,833	150	29	19	69	-	-	0	69	-	33	-	49	8	17	213
7	CUTTACK	25,293	133	76	57	25,369	28,167	340	216	64	278	53	-	0	181	48	-	-	165	48	11	23
8	DEOGARH	5,497	-	2	0	5,499	5,751	10	-	0	70	-	-	0	70	-	-	-	66	-	-	-
9	DHENKANAL	11,360	1,325	165	12	11,525	14,714	130	-	0	146	64	-	0	132	26	-	-	78	16	-	-
10	GAJAPATI	7,595	210	3	1	7,598	8,463	162	-	0	144	2	-	0	109	1	-	-	109	10	-	-
11	GANJAM	32,567	2,758	364	13	32,931	28,577	389	-	0	404	40	-	0	371	108	-	-	215	38	-	-
12	JAGATSINGHPUR	16,455	178	44	25	16,499	18,138	544	358	66	197	-	-	0	195	-	-	-	179	1	-	-
13	JAJPUR	22,231	1,646	235	14	22,466	23,747	197	-	0	280	33	-	0	250	30	-	-	187	30	4	13
14	JHARSUGUDA	4,713	230	40	17	4,753	5,531	40	-	0	78	-	-	0	58	-	-	-	65	-	-	-
15	KALAHANDI	15,947	3,058	7	0	15,954	17,198	100	-	0	218	50	6	12	186	45	-	-	65	32	19	59
16	KANDHAMAL	13,206	642	43	7	13,249	12,532	360	2	1	154	17	-	0	138	17	69	406	114	32	14	44
17	KENDRAPARA	16,227	597	101	17	16,328	19,227	270	-	0	243	-	-	0	196	39	-	-	177	38	-	-
18	KEONJHAR	18,999	2,952	228	8	19,227	19,868	260	149	57	197	87	-	0	169	40	17	43	87	25	6	24
19	KHURDA	16,841	537	5	1	16,846	17,333	273	168	62	183	1	-	0	135	5	8	160	123	20	2	10
20	KORAPUT	15,652	3,400	54	2	15,706	13,568	618	53	9	194	37	-	0	159	35	40	114	127	40	59	148
21	MALKANGIRI	8,913	823	195	24	9,108	8,178	141	16	11	112	-	-	0	91	12	1	8	73	14	9	64
22	MAYURBHANJ	30,144	5,148	1,038	20	31,182	27,482	30	221	737	222	175	-	0	205	119	21	18	166	40	12	30
23	NABARANGPUR	9,006	3,208	3	0	9,009	7,804	350	-	0	63	75	-	0	18	40	-	-	27	35	-	-
24	NAYAGARH	13,358	256	4	2	13,362	14,382	300	-	0	189	4	-	0	177	7	-	-	161	16	-	-
25	NUAPADA	6,734	931	4	0	6,738	8,873	200	-	0	131	-	-	0	48	-	-	-	65	20	-	-
26	PURI	20,918	162	3	2	20,921	23,901	168	11	7	251	-	-	0	216	17	52	306	181	37	39	105
27	RAYAGADA	12,497	1,273	346	27	12,843	11,252	100	-	0	143	1	-	0	115	8	-	-	92	22	-	-
28	SAMBALPUR	10,118	726	86	12	10,204	11,013	237	27	11	138	-	-	0	115	-	-	-	128	-	2	-
29	SUBARNAPUR	7,196	641	70	11	7,266	8,329	187	31	17	108	-	-	0	88	11	11	100	79	13	3	23
30	SUNDERGARH	24,364	2,246	267	12	24,631	20,982	370	-	0	212	57	1	2	165	27	-	-	137	23	-	-
TOTAL		4,63,089	40,597	3,895	9.59	4,66,984	4,84,757	7,649	1418	18.54	5,540	801	15	1.87	4,590	733	297	41	3,725	735	231	31

Leverage of credit under NRLM during 2022-23 upto end of June 2022							
SL No.	NAME OF THE DISTRICTS	No. of SHGs Credit linked			Amount of Bank credit linked (Rs. In Lakhs)		
		Target	Achievement	%	Target	Achievement	%
1	2	3	4	5	6	7	8
1	ANGUL	15,461	630	4.07	38,990.75	1,632.66	4.19
2	BALASORE	24,252	1,149	4.74	70,171.50	2,242.81	3.20
3	BARGARH	9,240	732	7.92	21,987.36	1,171.80	5.33
4	BHADRAK	15,377	1,491	9.70	44,205.68	4,751.60	10.75
5	BOLANGIR	9,816	703	7.16	19,925.19	1,356.59	6.81
6	BOUDH	3,839	500	13.02	9,542.10	1,210.99	12.69
7	CUTTACK	21,510	1,193	5.55	60,388.33	3,432.01	5.68
8	DEOGARH	4,163	636	15.28	8,916.10	1,533.28	17.20
9	DHENKANAL	10,554	571	5.41	27,030.98	1,754.61	6.49
10	GAJAPATI	5,804	286	4.93	11,654.68	524.37	4.50
11	GANJAM	27,694	6,081	21.96	69,562.78	15,003.36	21.57
12	JAGATSINGHAPUR	12,014	933	7.77	30,304.11	2,491.13	8.22
13	JAJPUR	16,258	1,108	6.82	45,034.44	3,076.20	6.83
14	JHARSUGUDA	4,486	405	9.03	10,134.25	576.68	5.69
15	KALAHANDI	7,929	348	4.39	15,948.17	429.22	2.69
16	KANDHAMAL	6,582	742	11.27	14,923.83	1,947.82	13.05
17	KENDRAPARA	12,254	816	6.66	26,932.19	1,152.67	4.28
18	KENDUJHAR	14,009	1,129	8.06	31,139.96	2,889.58	9.28
19	KHORDHA	15,979	1,699	10.63	44,578.86	5,443.00	12.21
20	KORAPUT	8,092	591	7.30	16,148.63	1,090.06	6.75
21	MALKANGIRI	3,974	668	16.81	7,947.93	1,223.74	15.40
22	MAYURBHANJ	23,368	421	1.80	60,868.23	1,139.95	1.87
23	NABARANGAPUR	6,563	212	3.23	13,155.48	357.13	2.71
24	NAYAGARH	10,672	540	5.06	29,201.93	1,750.10	5.99
25	NUAPADA	4,524	323	7.14	9,418.74	699.33	7.42
26	PURI	19,153	943	4.92	49,463.11	2,822.39	5.71
27	RAYAGADA	6,940	472	6.80	15,209.51	999.32	6.57
28	SAMBALPUR	8,718	588	6.74	22,391.86	1,635.25	7.30
29	SONEPUR	5,604	135	2.41	12,706.16	295.57	2.33
30	SUNDARGARH	15,171	2,164	14.26	37,117.16	6,072.14	16.36
	TOTAL	3,50,000	28,209	8.06	8,75,000.00	70,705.36	8.08

FINANCIAL ACHIEVEMENT DURING 2022-23(ALL PROJECTS) UP TO JUNE 22 (Amt. in Lakh.) Odisha Livelihoods Mission							
Name of the Scheme	Allocation	Opening Balance	Fund received (State+ Centre)	Other Receipt (Misc +Int)	Total fund available	Expenditure	% of expenditure
1	2	3	4	5	7	8	9
NRLM	-	21,613.09	-	-	21,613.09	19,012.46	87.97%
NRETP	-	2,459.93	2,500.00	-	4,959.93	776.33	15.65%
MKSP	-	382.25	-	-	382.25	-	0.00%
RSETI	-	882.19	-	-	882.19	-	0.00%
SVEP	-	933.94	-	-	933.94	6.16	0.66%
TOTAL	-	26,271.39	2,500.00	-	28,771.39	19,794.95	68.80%

Financial Progress Report under DDU-GKY for the FY 2022-2023
Month "June-2022"

Sl. No.	Head	Amount in Rs. crores
1	OB as on 01/04/22	101.43
2	Grant Receipts	0
3	Other receipts	0
4	Total fund available	101.43
5	Expenditure	16.5
6	Balance	84.93

MONTHLY PERFORMANCE REPORT UPTO END OF JUNE, 2022 DURING 2022-23

Sl. No.	Name of the Schemes	FINANCIAL			PHYSICAL				REMARKS
		EXPENDITURE(Rs in Crore)			ACHIEVEMENT				
		Total Funds Available	Upto end of the Month of June'2022	% of Exp.	Target For FY 2022-23	Upto end of the Month of June'2022	% of Ach.	UNIT	
1	2	3	4	5	6	7	8	9	10
1	DAY-NRLM	287.71	197.95	68.80%	735	231	31%	No. of GPLFs Received Community Investment Fund (CIF)	
					7,649	1,418	19%	No. of CLFs Received Vulnerability Reduction Fund (VRF)	
					35,000	9,353	27%	No. of SHGs provided CIF Loan	
					3,50,000	28,209	8%	No. of SHGs Credit linked	
2	DDU-GKY	101.43	16.50	16.27%	29,471	2,608	9%	No of Rural Youths Trained	

Financial & Physical achievement under PMAY (G) & Biju Pucca Ghar for the month of June, 2022

Sl. No.	Scheme	Total Funds accrued (OB + Current year's release) (Rs. in Crore)	Balance Available(Rs. in Crore)			Expenditure Incurred (Rs. in Crore)	Physical		
			State	District	Total		Target (Spill over + Current)	Achievement	%
1	2	3	4	5	6 = 4+5	7	8	9	10
1	PMAY (G)	1247.76	1133.38	0.00	1133.38	114.38	193792	9548	4.93
2	BPGY	154.31	114.10	0.00	114.10	40.68	6690	188	2.81
3	BPGY (Titili)	13.23	12.27	0.00	12.27	0.96	1011	81	8.01
4	BPGY – Mining	7.63	7.51	0.00	7.51	0.12	1106	46	4.16
5	NSPGY	4.20	3.91	0.00	3.91	0.10	988	38	3.85
Total		1427.13	1271.17	0.00	1271.17	156.24	203587	9901	4.86

Daily Progress Report on RH for the month of June, 2022

Houses completed since the FY 2014-15	
Financial Year	Houses Completed
2014-15	3,52,421
2015-16	6,16,818
2016-17	1,63,983
2017-18	5,32,254
2018-19	5,10,486
2019-20	3,94,212
2020-21	4,38,747
2021-22	1,08,496
2022-23	9,777
Total	31,27,194

Schemes	Houses completed	
	Since the FY 2014-15	During FY 2022-23
Biju Pucca Ghar	3,03,383	187
Pucca Ghar Yojana (Mining)	28,768	46
Nirman Shramik Pucca Ghar Yojana	22,639	37
Indira Awaas Yojana	10,65,374	-
PMAY- G	16,93,960	9,428
Matshyajibi Basagraha Yojana	942	-
BPGY (Titili)	12,128	79
Total Houses Completed	31,27,194	9,777

Houses completed since yesterday	134
Per day Required Rate of House Completion by 31 st March 2023	705
Per day Current Rate of House Completion	109

Houses completed during the FY-2022-23 (Overall Target)										
Sl. No.	District	Target		Achievement		Total				
		PMAY-G	BPGY, Titli & NSPGY	PMAY-G	BPGY, Titli & NSPGY	Target	Completed	%	Today's Completion	Incomplete
1	2	3	4	5	6	7	8	9	10	11
1	JHARSUGUDA	436	18	40	0	454	40	8.81	0	414
2	NUAPADA	4071	162	338	11	4233	349	8.24	2	3884
3	GAJAPATI	1474	806	105	72	2280	177	7.76	5	2103
4	NABARANGAPUR	6744	311	521	10	7055	531	7.53	10	6524
5	MAYURBHANJ	29952	1514	2081	59	31466	2140	6.80	21	29326
6	KENDUJHAR	9225	1145	642	63	10370	705	6.80	9	9665
7	KALAHANDI	12660	248	840	4	12908	844	6.54	9	12064
8	BOLANGIR	8254	125	520	5	8379	525	6.27	7	7854
9	BOUDH	7295	153	458	0	7448	458	6.15	8	6990
10	BARGARH	12726	316	679	7	13042	686	5.26	1	12356
11	KHORDHA	1589	196	79	10	1785	89	4.99	4	1696
12	DHENKANAL	1717	78	85	0	1795	85	4.74	0	1710
13	SONEPUR	7503	158	342	1	7661	343	4.48	3	7318
14	SUNDARGARH	3287	411	159	3	3698	162	4.38	1	3536
15	DEOGARH	1021	33	41	2	1054	43	4.08	2	1011
16	KANDHAMAL	744	70	30	2	814	32	3.93	0	782
17	KENDRAPARA	9747	419	378	13	10166	391	3.85	2	9775
18	RAYAGADA	5410	165	207	5	5575	212	3.80	1	5363
19	BALESHWAR	25761	632	909	22	26393	931	3.53	19	25462
20	KORAPUT	2634	481	91	11	3115	102	3.27	1	3013
21	PURI	4380	410	128	6	4790	134	2.80	3	4656
22	CUTTACK	3597	334	97	10	3931	107	2.72	0	3824
23	BHADRAK	9295	181	250	3	9476	253	2.67	3	9223
24	NAYAGARH	2858	168	70	3	3026	73	2.41	4	2953
25	JAGATSINGHAPUR	2902	133	57	5	3035	62	2.04	0	2973
26	ANGUL	6067	224	122	6	6291	128	2.03	15	6163
27	JAIPUR	8501	360	116	8	8861	124	1.40	2	8737
28	GANJAM	2344	419	30	6	2763	36	1.30	0	2727
29	MALKANGIRI	1257	97	10	2	1354	12	0.89	2	1342
30	SAMBALPUR	341	28	3	0	369	3	0.81	0	366
Total		1,93,792	9,795	9,428	349	2,03,587	9,777	4.80	134	1,93,810

Progress under House Completion during FY 2022-23

Sl. No.	District	Target	Achievement	%age	Today's Completion	Incomplete
Districts with Target more than 20,000						
1	2	3	4	5	6	7
1	MAYURBHANJ	31466	2140	6.8	21	29326
2	BALESHWAR	26393	931	3.5	19	25462
Districts with Target less than 20,000						
3	BARGARH	13042	686	5.3	1	12356
4	KALAHANDI	12908	844	6.5	9	12064
5	KENDUJHAR	10370	705	6.8	9	9665
6	KENDRAPARA	10166	391	3.8	2	9775
Districts with Target less than 10,000						
7	BHADRAK	9476	253	2.7	3	9223
8	JAJPUR	8861	124	1.4	2	8737
9	BOLANGIR	8379	525	6.3	7	7854
10	SONEPUR	7661	343	4.5	3	7318
11	BOUDH	7448	458	6.1	8	6990
12	NABARANGAPUR	7055	531	7.5	10	6524
13	ANGUL	6291	128	2.0	15	6163
14	RAYAGADA	5575	212	3.8	1	5363
Districts with Target less than 5,000						
15	PURI	4790	134	2.8	3	4656
16	NUAPADA	4233	349	8.2	2	3884
17	CUTTACK	3931	107	2.7	0	3824
18	SUNDARGARH	3698	162	4.4	1	3536
19	KORAPUT	3115	102	3.27	1	3013
20	JAGATSINGHAPUR	3035	62	2.04	0	2973
21	NAYAGARH	3026	73	2.41	4	2953
22	GANJAM	2763	36	1.30	0	2727
23	GAJAPATI	2280	177	7.76	5	2103
Districts with Target less than 2,000						
24	DHENKANAL	1795	85	4.74	0	1710
25	KHORDHA	1785	89	4.99	4	1696
26	MALKANGIRI	1354	12	0.89	2	1342
27	DEOGARH	1054	43	4.08	2	1011
28	KANDHAMAL	814	32	3.93	0	782
29	JHARSUGUDA	454	40	8.81	0	414
30	SAMBALPUR	369	3	0.81	0	366
Total		203587	9777	4.80	134	193810

Abstract

Progress under House Completion during the FY 2022-23

FY	Scheme	Target	Achievement	%	Incomplete
2016-17	PMAY(G)	18574	483	2.60	18091
	BPGY	3747	80	2.14	3667
	PGY(MINING)	1024	44	4.30	980
	NSPGY	218	4	1.83	214
2017-18	PMAY(G)	16648	541	3.25	16107
	BPGY	617	18	2.92	599
	PGY (MINING)	82	2	2.44	80
	NSPGY	82	0	0.00	82
2018-19	PMAY(G)	14607	570	3.90	14037
	BPGY	1786	77	4.31	1709
	NSPGY	635	32	5.04	603
	BPGY (Titli)	1011	79	7.81	932
2019-20	PMAY(G)	102940	5103	4.96	97837
	BPGY	540	12	2.22	528
	NSPGY	53	1	1.89	52
2020-21	PMAY(G)	41023	2731	6.66	38292
Total		2,03,587	9,777	4.80	1,93,810

EMPLOYMENT GENERATED UNDER MGNREGS DURING THE FINANCIAL YEAR 2022-23 FOR THE MONTH OF JUNE - 2022

Sl. No.	District	Cumulative No. of HH registered since inception (in Lakh)	Cumulative No. of HH issued job cards since inception (in Lakh)				Cumulative No. of HH demanded employment	Cumulative No. of HH provided employment	Cumulative Persondays generated in Lakh					Cumulative No. of HH completed 100 days	No. of HHs which are beneficiary of land reform/IAIY	No. of Disabled beneficiary individuals	No. of Projects		
			SCs	STs	Others	Total			SCs	STs	Others	Total	Women				Total	Completed	Under Progress
1	ANGUL	2.45	0.38	0.33	1.59	2.30	0.58	0.49	1.41	1.66	9.83	12.89	7.01	140	0	312	22850	3716	19134
2	BALESHWAR	4.22	0.65	0.39	2.68	3.72	0.64	0.52	2.08	1.20	10.03	13.31	5.77	236	0	167	43059	11153	31906
3	BARGARH	2.80	0.54	0.59	1.58	2.72	0.57	0.48	2.63	4.49	9.47	16.59	6.64	687	0	150	35663	9661	26002
4	BHADRAK	3.44	0.45	0.04	2.52	3.01	0.56	0.48	1.88	0.08	10.67	12.63	5.39	115	0	171	30848	6815	24033
5	BOLANGIR	3.65	0.59	0.80	2.08	3.46	1.15	0.89	4.55	7.53	18.31	30.39	13.43	1349	0	390	61207	14945	46262
6	BOUDH	1.09	0.23	0.12	0.70	1.06	0.37	0.32	1.71	1.12	7.40	10.23	4.60	137	0	41	19515	2885	16630
7	CUTTACK	3.15	0.66	0.16	2.25	3.07	0.45	0.38	1.99	0.51	7.13	9.62	3.64	54	0	138	17769	2708	15061
8	DEOGARH	0.75	0.12	0.25	0.36	0.74	0.18	0.15	0.52	1.38	2.31	4.21	2.09	18	0	74	7530	589	6941
9	DHENKANAL	2.55	0.49	0.38	1.48	2.35	0.67	0.60	3.09	2.93	14.75	20.78	9.65	704	0	165	19436	2897	16539
10	GAJAPATI	1.29	0.09	0.75	0.42	1.27	0.40	0.31	0.48	5.01	1.83	7.32	3.57	40	0	85	14377	2593	11784
11	GANJAM	6.19	1.11	0.29	4.63	6.03	2.50	2.14	14.92	4.69	67.73	87.33	49.86	5080	0	410	56838	7296	49542
12	JAGATSINGHAPUR	1.92	0.33	0.01	1.39	1.74	0.39	0.32	1.61	0.02	6.64	8.28	3.49	90	0	83	10372	802	9570
13	JAJPUR	3.68	0.77	0.26	2.31	3.34	0.58	0.49	2.61	0.87	10.08	13.55	5.06	306	0	200	25892	6057	19835
14	JHARSUGUDA	0.80	0.16	0.32	0.29	0.77	0.18	0.15	1.01	2.08	1.48	4.57	2.10	196	0	53	7960	1676	6284
15	KALAHANDI	3.45	0.60	1.03	1.75	3.37	1.03	0.82	3.64	7.87	11.07	22.59	10.44	395	0	161	48316	6480	41836
16	KANDHAMAL	1.74	0.38	0.94	0.40	1.71	1.13	0.99	7.23	20.38	7.88	35.49	17.78	1208	0	3084	25802	1697	24105
17	KENDRAPARA	2.84	0.48	0.02	2.16	2.65	0.71	0.60	3.42	0.11	11.36	14.89	5.51	124	0	359	26054	2182	23872
18	KENDUJHAR	3.82	0.43	1.68	1.56	3.66	1.51	1.35	3.99	22.04	17.36	43.38	21.70	1007	0	797	36918	8466	28452
19	KHORDHA	1.75	0.27	0.12	1.26	1.65	0.21	0.18	0.83	0.42	3.69	4.93	2.08	121	0	74	11166	1469	9697
20	KORAPUT	3.77	0.50	1.94	1.17	3.61	1.32	1.10	4.44	20.59	11.56	36.59	16.54	1019	0	515	41881	4235	37646
21	MALKANGIRI	1.41	0.28	0.85	0.22	1.36	0.48	0.38	2.51	6.89	1.91	11.31	4.99	399	0	169	13370	2027	11343
22	MAYURBHANJ	5.41	0.49	2.78	1.73	5.01	2.02	1.73	5.25	29.07	19.71	54.03	26.27	804	0	366	82755	7878	74877
23	NABARANGAPUR	3.00	0.41	1.62	0.84	2.87	1.05	0.74	3.75	16.13	7.88	27.76	12.47	1922	0	240	28992	5768	23224
24	NAYAGARH	1.93	0.23	0.13	1.49	1.85	0.47	0.40	1.11	1.09	10.22	12.41	5.51	25	0	112	16264	1123	15141
25	NUAPADA	1.46	0.21	0.53	0.65	1.39	0.49	0.41	1.90	6.21	7.30	15.41	7.28	638	0	609	31235	4793	26442
26	PURI	3.10	0.50	0.02	2.21	2.72	0.43	0.36	0.96	0.02	6.70	7.69	3.12	81	0	102	29849	5732	24117
27	RAYAGADA	2.27	0.37	1.31	0.51	2.19	0.88	0.69	4.09	14.20	4.68	22.96	10.79	159	0	360	29961	5404	24557
28	SAMBALPUR	1.40	0.22	0.64	0.49	1.35	0.46	0.34	1.61	5.27	4.26	11.15	4.89	242	0	60	18248	967	17281
29	SONEPUR	1.45	0.29	0.12	0.97	1.38	0.31	0.25	1.11	0.42	4.97	6.50	2.51	141	0	48	18130	4510	13620
30	SUNDARGARH	3.14	0.27	2.07	0.70	3.04	1.57	1.16	3.31	26.04	7.82	37.17	17.31	868	0	374	42498	4616	37882
Total		79.93	12.49	20.49	42.38	75.36	23.26	19.21	89.64	210.33	316.00	615.97	291.48	18305.00	0	0	874755	141140	733615

FINANCIAL PERFORMANCE UNDER MGNREGS DURING THE FINANCIAL YEAR 2022-23 FOR THE MONTH OF JUNE - 2022

Sl. No	District	Opening Balance as per EFMS Provision	Release of Last Year but Recieved during the Current Year		Release of current year	Total Release	EFMS	Misc.	Refund to state	Total Availability	Cumulative Expenditure								Balance	% of Expenditure
			Centre	State							On Unskilled Wage	On Semi-skilled and Skilled Wage	On Material	Tax Paid	Adm.Exp			Total Expenditure		
															Rec Exp	Non-Rec Exp	Total Adm.Exp			
1	BOLANGIR	0.00	0.00	0.00	0.00	0.00	7167.76	0.00	0.00	5943.58	6725.00	34.25	53.30	0.03	54.25	0.00	54.25	6866.83	-923.25	115.53
2	BOUDH	0.00	0.00	0.00	0.00	0.00	2273.69	0.00	0.00	1916.91	2237.46	2.20	26.63	0.80	0.00	0.00	0.00	2267.09	-350.18	118.27
3	DEOGARH	0.00	0.00	0.00	0.00	0.00	1070.42	0.00	0.00	825.02	954.14	2.53	53.89	0.14	6.99	0.00	6.99	1017.69	-192.67	123.35
4	DHENKANAL	0.00	0.00	0.00	0.00	0.00	4725.59	0.00	0.00	4326.42	4577.80	0.42	99.39	0.91	27.40	0.00	27.40	4705.92	-379.50	108.77
5	GAJAPATI	0.00	0.00	0.00	0.00	0.00	1675.35	0.00	0.00	1419.31	1559.70	5.32	90.42	0.00	12.83	0.20	13.04	1668.48	-249.17	117.56
6	GANJAM	0.00	0.00	0.00	0.00	0.00	13521.47	0.00	0.00	12662.02	13163.52	5.72	185.80	0.06	53.19	0.00	53.19	13408.29	-746.27	105.89
7	JHARSUGUDA	0.00	0.00	0.00	0.00	0.00	1315.73	0.00	0.00	1030.68	1051.81	7.05	179.31	0.55	47.62	8.57	56.18	1294.90	-264.22	125.64
8	KALAHANDI	0.00	0.00	0.00	0.00	0.00	5554.79	0.00	0.00	4057.80	5141.21	2.74	93.24	0.05	131.31	3.11	134.42	5371.66	-1313.86	132.38
9	KANDHAMAL	0.00	0.00	0.00	0.00	0.00	8186.33	0.00	0.00	7794.61	7863.20	2.15	269.08	0.00	11.55	0.00	11.55	8145.98	-351.37	104.51
10	KENDUJHAR	0.00	0.00	0.00	0.00	0.00	9920.86	0.00	0.00	8291.06	9695.12	1.74	90.78	1.93	39.29	1.50	40.79	9830.36	-1539.30	118.57
11	KORAPUT	0.00	0.00	0.00	0.00	0.00	8556.78	0.00	0.00	8001.83	8049.99	1.38	441.19	3.42	20.62	0.00	20.62	8516.60	-514.77	106.43
12	MALKANGIRI	0.00	0.00	0.00	0.00	0.00	2810.90	0.00	0.00	3174.90	2699.34	0.00	57.82	0.00	62.54	0.13	62.67	2819.83	355.07	88.82
13	MAYURBHANJ	0.00	0.00	0.00	0.00	0.00	13718.34	0.00	0.00	12321.36	12135.14	27.33	1386.78	1.12	96.31	0.00	96.31	13646.68	-1325.32	110.76
14	NABARANGAPUR	0.00	0.00	0.00	0.00	0.00	6513.90	0.00	0.00	5274.75	6152.22	2.19	295.61	0.00	24.72	0.00	24.72	6474.74	-1199.99	122.75
15	NUAPADA	0.00	0.00	0.00	0.00	0.00	3524.53	0.00	0.00	3485.35	3368.15	0.15	31.22	0.39	53.92	0.51	54.43	3454.34	31.01	99.11
16	RAYAGADA	0.00	0.00	0.00	0.00	0.00	5433.11	0.00	0.00	4349.24	5009.03	2.18	396.57	13.37	0.00	0.00	0.00	5421.15	-1071.91	124.65
17	SAMBALPUR	0.00	0.00	0.00	0.00	0.00	2748.49	0.00	0.00	2794.94	2497.21	3.36	192.97	1.44	21.53	0.00	21.53	2716.51	78.43	97.19
18	SONEPUR	0.00	0.00	0.00	0.00	0.00	1533.56	0.00	0.00	1342.93	1493.02	1.16	7.16	0.00	8.59	0.00	8.59	1509.93	-167.00	112.44
19	SUNDARGARH	0.00	0.00	0.00	0.00	0.00	8470.93	0.00	0.00	7444.60	8251.30	2.52	110.70	1.77	56.82	0.00	56.82	8423.11	-978.51	113.14
20	ANGUL	0.00	0.00	0.00	0.00	0.00	3073.83	0.00	0.00	2887.27	2855.22	0.29	145.24	0.00	52.00	0.02	52.02	3052.77	-165.50	105.73
21	BALESHWAR	0.00	0.00	0.00	0.00	0.00	3122.81	0.00	0.00	3041.07	3005.90	0.00	21.26	0.00	58.15	2.65	60.81	3087.97	-46.90	101.54
22	BARGARH	0.00	0.00	0.00	0.00	0.00	3711.88	0.00	0.00	3400.79	3521.84	2.45	18.86	0.83	58.47	0.00	58.47	3602.45	-201.66	105.93
23	BHADRAK	0.00	0.00	0.00	0.00	0.00	2886.69	0.00	0.00	2926.81	2811.05	2.71	35.70	0.00	11.89	0.00	11.89	2861.35	65.46	97.76
24	JAJPUR	0.00	0.00	0.00	0.00	0.00	3175.16	0.00	0.00	2709.34	2989.60	0.53	57.98	0.00	88.99	0.00	88.99	3137.10	-427.76	115.79
25	CUTTACK	0.00	0.00	0.00	0.00	0.00	2475.32	0.00	0.00	2245.55	2157.59	1.80	79.95	0.00	182.69	0.10	182.78	2422.12	-176.57	107.86
26	JAGATSINGHAPUR	0.00	0.00	0.00	0.00	0.00	1883.27	0.00	0.00	1761.79	1805.32	0.00	17.12	0.00	50.70	0.00	50.70	1873.14	-111.35	106.32
27	KENDRAPARA	0.00	0.00	0.00	0.00	0.00	3405.56	0.00	0.00	3291.08	3325.40	0.00	0.00	0.00	61.00	0.00	61.00	3386.40	-95.32	102.90
28	KHORDHA	0.00	0.00	0.00	0.00	0.00	1292.07	0.00	0.00	1273.77	1118.73	0.59	118.77	0.00	22.07	0.00	22.07	1260.16	13.61	98.93
29	NAYAGARH	0.00	0.00	0.00	0.00	0.00	2900.78	0.00	0.00	2574.59	2759.79	7.81	25.91	0.18	92.68	0.00	92.68	2886.37	-311.78	112.11
30	PURI	0.00	0.00	0.00	0.00	0.00	1895.89	0.00	0.00	1646.59	1721.74	0.00	54.85	0.00	75.52	0.00	75.52	1852.11	-205.52	112.48
All District Total		0.00	0.00	0.00	0.00	0.00	138545.79	0.00	0.00	124215.96	130696.53	120.55	4637.50	26.99	1483.64	16.78	1500.42	136981.99	-12766.03	110.28

PERFORMANCE REPORT UPTO END OF JUNE, 2022 DURING 2022-23

Sl. No.	Name of the schemes	FINANCIAL			PHYSICAL			
		EXPENDITURE (Rs. in Crore)			ACHIEVEMENT (Persondays in Lakh)			
		Total Funds Available	Upto end of the Month	% of Exp.	Target	Upto end of the Month	% of Ach.	UNIT
1	2	3	4	5	6	7	8	9
1	MGNREGS	1573.08590	1370.54760	87%	953.99	615.97	65%	Lakh Persondays

Sl. No.	Financial Statement on Availability of Funds as on 02.07.22	
1	Opening Balance (Rs. In Cr.) after audit	0
2	SC-Wage (Rs. In Cr.)	252.40740
3	ST-Wage (Rs. In Cr.)	557.68840
4	Others-Wage (Rs. In Cr.)	762.99010
5	Material-Central (Rs. In Cr.)	0.00000
	Total Central share so far released (Rs. In Cr.)	1573.08590
6	State Matching Share sofar released (Rs. In Cr.)	0.00000
7	State Advance	0.00000
8	Migration (Additional Days) (Rs. In Cr.)	0.00000
9	Migration Top-up Wage	0.00000
8	for Migration Blocks @Rs.93/- (Rs. In Cr.)	
9	Additional Covid Assistance @Rs.50/- (Rs. In Cr.)	
	Total State Share (Rs. In Cr.)	0.00000
	Total Fund Available (Rs. In Cr.)	1573.0859

Construction of AWC under MGNREGS for the month of June, 2022

Sl. No.	Districts	AWC		
		Taken up	Completed	On going
1	ANGUL	78	8	70
2	BALESHWAR	858	38	820
3	BARGARH	603	27	576
4	BHADRAK	284	26	258
5	BOLANGIR	339	5	334
6	BOUDH	83	3	80
7	CUTTACK	427	40	387
8	DEOGARH	75	15	60
9	DHENKANAL	114	7	107
10	GAJAPATI	311	15	296
11	GANJAM	705	19	686
12	JAGATSINGHAPUR	157	8	149
13	JAJPUR	475	34	441
14	JHARSUGUDA	35	8	27
15	KALAHANDI	150	11	139
16	KANDHAMAL	354	14	340
17	KENDRAPARA	421	6	415
18	KENDUJHAR	86	6	80
19	KHORDHA	276	11	265
20	KORAPUT	195	12	183
21	MALKANGIRI	113	1	112
22	MAYURBHANJ	78	8	70
23	NABARANGAPUR	218	4	214
24	NAYAGARH	234	12	222
25	NUAPADA	79	7	72
26	PURI	393	62	331
27	RAYAGADA	175	12	163
28	SAMBALPUR	70	4	66
29	SONEPUR	187	5	182
30	SUNDARGARH	33	3	30
	Total	7606	431	7175

WEEKLY INFORMATION ON DRINKING WATER SUPPLY FOR THE MONTH OF JUNE, 2022

Sl. No.	Name of the District	INFORMATION ON TUBEWELLS (TWs)					INFORMATION ON PWSS					No. of Water Scarcity Villages/ Wards	No. of Villages/ Wards Covered Water Tanker	No. of Water Tankers Engaged	Remarks
		Total No of Functional Tube wells (Includes Col. No.5)	Cumulative No. of Repairable Non-functional Tube wells	Cumulative No. of Tube wells Repaired (Out of Col. No.4)	Total No. of TWs (Both Functional & Non-functional) [Col. No.3 + (Col. No.4 - Col. No.5)]	Percentage of Tube wells Repaired	Total No. of Functional PWSSs (Includes Col. No.10)	Cumulative No. of Repairable Non-functional PWSSs	Cumulative No. of PWSSs repaired (Out of Col. No.9)	Total No. of PWSSs (Both Functional & Non-functional) [Col. No.8 + (Col. No.9 - Col. No.10)]	Percentage of Repaired PWSSs				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	ANGUL	15803	9109	9109	15803	100.00	487	291	290	488	100.00	0	0	0	
2	BALASORE	20025	1856	1849	20032	99.62	581	227	215	593	94.71	14	14	7	
3	BALANGIR	21181	1562	1556	21187	99.62	541	241	237	545	98.34	0	0	2	
4	BARGARH	15568	1660	1644	15584	99.04	468	9	7	470	77.78	53	12	11	
5	BHADRAK	18499	1249	1249	18489	100.00	338	7	6	339	85.71	0	0	0	
6	BOUDH	6722	1628	1622	6728	100.00	151	38	37	152	97.37	0	0	0	
7	CUTTACK	24008	6284	6271	24021	99.79	609	788	776	621	98.48	0	0	0	
8	DEOGARH	7295	295	273	7317	92.54	245	84	75	254	89.29	5	0	0	
9	DHENKANAL	12655	2139	2125	12669	99.35	360	128	122	366	95.31	119	16	12	
10	GAJAPATI	7481	1331	1331	7481	100.00	655	39	39	655	100.00	3	3	4	
11	GANJAM	28839	5869	5802	28906	98.86	1535	282	259	1558	91.84	7	7	5	
12	JAGATSINGHPUR	14350	1249	1249	14350	100.00	304	1	1	304	100.00	62	0	0	
13	JAJPUR	17335	24560	24553	17341	100.00	442	620	613	449	98.87	27	1	4	
14	JHARSUGUDA	6852	809	809	6852	100.00	194	50	48	196	96.00	113	50	44	
15	KALAHANDI	20386	2116	2104	20398	99.43	281	42	32	291	76.19	7	1	1	
16	KANDHAMAL	16988	3248	3237	16999	99.66	271	179	165	285	92.18	0	0	0	
17	KENDRAPARA	16983	1148	1148	16983	100.00	294	68	67	295	98.53	6	6	5	
18	KEONJHAR	20146	2082	2070	20158	99.42	503	127	123	507	96.85	49	49	24	
19	KHURDA	15970	2676	2649	15997	98.99	507	314	314	507	100.00	52	21	8	
20	KORAPUT	14936	2178	2107	15007	96.74	509	48	40	517	83.33	399	0	1	
21	MALKANGIRI	12093	1259	1210	12142	96.11	342	45	13	374	28.89	0	0	0	
22	MAYURBHANJ	30005	4989	4979	30015	99.80	581	70	65	586	92.86	36	36	33	
23	NAWARANGPUR	17167	142	141	17168	99.30	346	121	119	348	98.35	13	0	0	
24	NAYAGARH	12622	2061	2057	12626	99.81	479	597	590	486	98.83	0	0	0	
25	NUAPADA	10320	1179	1177	10322	99.83	173	78	72	179	92.31	41	40	13	
26	PURI	14259	1175	1164	14270	99.06	330	134	114	350	85.07	220	170	96	
27	RAYAGADA	13171	6299	6299	13171	100.00	535	342	342	535	100.00	0	0	0	
28	SAMBALPUR	14808	2458	2455	14811	99.00	241	32	31	242	96.88	87	60	14	
29	SONEPUR	8718	1200	1198	8720	99.83	291	84	81	294	96.43	0	2	2	
30	SUNDERGARH	28072	1181	1178	28075	99.75	416	100	91	425	91.00	0	0	0	
	Total	483257	94991	94615	483633	99.60	13009	5186	4984	13211	93.93	1313	488	286	

Sanitation (SBM-G) Monthly Financial Achievement Report period- end of June 2022- As per PFMS

SN	Name of the District	Financial Progress (in Lakhs)				
		Total funds Allocated (Target)	Expenditure till previous month	Expenditure in the month	Total expenditure	% of Expenditure
1	2	3	4	5	6= (4+5)	7 = (6/3)*100
1	ANGUL	400	261.49	102.95	364.44	91.11%
2	BALANGIR	350	229.41	82.30	311.72	89.06%
3	BALESWAR	400	253.16	122.02	375.18	93.79%
4	BARGARH	200	82.62	83.03	165.66	82.83%
5	BHADRAK	250	148.51	70.92	219.43	87.77%
6	BOUDH	250	170.67	69.47	240.14	96.06%
7	CUTTACK	300	179.64	89.64	269.27	89.76%
8	DEBAGARH	50	31.86	9.34	41.20	82.40%
9	DHENKANAL	250	94.14	112.53	206.67	82.67%
10	GAJAPATI	150	53.06	79.75	132.81	88.54%
11	GANJAM	650	427.73	202.44	630.17	96.95%
12	JAGATSINGHAPUR	150	78.29	67.59	145.88	97.25%
13	JAJAPUR	350	177.38	139.20	316.59	90.45%
14	JHARSUGUDA	50	14.42	30.54	44.96	89.93%
15	KALAHANDI	700	436.48	259.17	695.65	99.38%
16	KANDHAMAL	300	167.46	108.95	276.41	92.14%
17	KENDRAPARA	350	207.17	133.94	341.11	97.46%
18	KENDUJHAR	950	666.81	281.94	948.75	99.87%
19	KHORDHA	200	121.57	61.32	182.89	91.44%
20	KORAPUT	1,950	1347.11	575.86	1,922.97	98.61%
21	MALKANGIRI	250	149.97	62.63	212.60	85.04%
22	MAYURBHANJ	1,050	676.50	338.38	1,014.88	96.66%
23	NABARANGAPUR	450	244.57	171.01	415.58	92.35%
24	NAYAGARH	250	147.99	79.33	227.32	90.93%
25	NUAPADA	600	412.37	172.39	584.77	97.46%
26	PURI	250	157.49	66.62	224.11	89.65%
27	RAYAGADA	100	51.67	16.53	68.20	68.20%
28	SAMBALPUR	250	127.64	77.03	204.67	81.87%
29	SONEPUR	250	92.30	128.25	220.56	88.22%
30	SUNDARGARH	450	236.71	194.70	431.42	95.87%
	Total	12,150	7,450.19	3,989.80	11,439.99	94.16%
	State HQ.	20	11.26	10.03	21.29	106.46%
	Grand Total	12,170	7,461.45	3,999.83	11,461.28	94.18%

**MONTHLY REPORT OF VILLAGES WHERE GREY WATER MANAGEMENT WORK INITIATED UNDER SBM-G
PROGRAMME OF SANITATION FOR FY 2022-23. REPORTING MONTH- JUNE 2022 (AS PER SBM-G IMIS DATA)**

Sl. No.	Name of the District	Total Villages Targeted for 2021-22	Achievement till previous month	Achieved in June 2022	Total No. Achieved	% Achievement
1	2	3	4	5	6 = (4+5)	7= (6/3)*100
1	ANGUL	969	432	51	483	49.85%
2	BALANGIR	1,042	810	66	876	84.05%
3	BALESWAR	1,610	1056	64	1120	69.55%
4	BARGARH	707	609	74	683	96.63%
5	BHADRAK	737	261	119	380	51.57%
6	BOUDH	666	351	71	422	63.36%
7	CUTTACK	1,113	739	143	882	79.25%
8	DEBAGARH	431	324	28	352	81.71%
9	DHENKANAL	620	691	51	742	119.60%
10	GAJAPATI	880	599	70	669	76.01%
11	GANJAM	1,650	2,279	20	2,299	139.33%
12	JAGATSINGHAPUR	728	1,214	0	1,214	166.67%
13	JAJAPUR	937	648	55	703	75.06%
14	JHARSUGUDA	208	156	9	165	79.25%
15	KALAHANDI	1,193	475	107	582	48.77%
16	KANDHAMAL	1,420	810	175	985	69.39%
17	KENDRAPARA	827	487	90	577	69.79%
18	KENDUJHAR	1,224	724	151	875	71.49%
19	KHORDHA	817	423	74	497	60.82%
20	KORAPUT	1,141	1225	85	1310	114.85%
21	MALKANGIRI	573	224	20	244	42.58%
22	MAYURBHANJ	2,225	2,710	52	2,762	124.11%
23	NABARANGAPUR	519	435	55	490	94.41%
24	NAYAGARH	881	774	33	807	91.56%
25	NUAPADA	386	519	20	539	139.71%
26	PURI	950	660	121	781	82.18%
27	RAYAGADA	1,428	717	66	783	54.83%
28	SAMBALPUR	703	510	104	614	87.32%
29	SONEPUR	477	392	88	480	100.63%
30	SUNDARGARH	1007	860	139	999	99.17%
	Total	28,071	22,114	2,201	24,315	86.62%

**MONTHLY PHYSICAL ACHIEVEMENT OF IHHLs UNDER SBM-G PROGRAMME OF SANITATION
FOR FY 2022-23.REPORTING MONTH- JUNE 2022 (AS PER SBM-G IMIS DATA)**

Sl. No.	Name of the District	Total Target for 2022-23	Achievement till previous month	Achieved in June 2022	Total No. Achieved	% Achievement
1	2	3	4	5	6 = (4+5)	7= (6/3)*100
1	ANGUL	14,943	8,422	355	8,777	58.74%
2	BALANGIR	6,867	2,526	222	2,748	40.02%
3	BALESWAR	14,369	2,994	602	3,596	25.03%
4	BARGARH	3,713	998	238	1,236	33.29%
5	BHADRAK	13,220	3,389	346	3,735	28.25%
6	BOUDH	7,040	1987	468	2455	34.87%
7	CUTTACK	10,000	2,861	142	3,003	30.03%
8	DEBAGARH	912	165	49	214	23.46%
9	DHENKANAL	1,963	1,104	6	1,110	56.55%
10	GAJAPATI	3,898	1,450	160	1,610	41.30%
11	GANJAM	6,644	3,114	109	3,223	48.51%
12	JAGATSINGHAPUR	1,567	548	54	602	38.42%
13	JAJAPUR	10,562	4306	291	4597	43.52%
14	JHARSUGUDA	1,789	817	76	893	49.92%
15	KALAHANDI	17,556	7,536	1,052	8,588	48.92%
16	KANDHAMAL	7,829	4,876	534	5,410	69.10%
17	KENDRAPARA	17,104	2,703	590	3,293	19.25%
18	KENDUJHAR	24,238	14,368	1,893	16,261	67.09%
19	KHORDHA	11,091	2,659	166	2,825	25.47%
20	KORAPUT	30,052	12,957	905	13,862	46.13%
21	MALKANGIRI	9,073	5811	131	5942	65.49%
22	MAYURBHANJ	26,912	11,644	2,282	13,926	51.75%
23	NABARANGAPUR	6,734	2671	198	2869	42.60%
24	NAYAGARH	6,642	2717	206	2923	44.01%
25	NUAPADA	25,100	23,897	1,298	25,195	100.38%
26	PURI	6,287	4,197	331	4,528	72.02%
27	RAYAGADA	1,647	868	9	877	53.25%
28	SAMBALPUR	7,140	3,294	219	3,513	49.20%
29	SONEPUR	6035	2269	283	2552	42.29%
30	SUNDARGARH	11661	6523	729	7252	62.19%
	Total	312,588	143,671	13,944	157,615	50.42%

MONTHLY REPORT OF VILLAGES WHERE SOLID WASTE MANAGEMENT WORK INITIATED UNDER SBM-G PROGRAMME OF SANITATION FOR FY 2022-23. REPORTING MONTH- JUNE 2022 (AS PER SBM-G IMIS DATA)

Sl. No.	Name of the District	Total Villages Targeted for 2021-22	Achievement till previous month	Achieved in June 2022	Total No. Achieved	% Achievement
1	2	3	4	5	6 = (4+5)	7 = (6/3)*100
1	ANGUL	969	334	36	370	38.18%
2	BALANGIR	1,042	458	33	491	47.11%
3	BALESWAR	1,610	603	79	682	42.35%
4	BARGARH	707	297	48	345	48.81%
5	BHADRAK	737	152	34	186	25.24%
6	BOUDH	666	298	84	382	57.36%
7	CUTTACK	1,113	598	143	741	66.58%
8	DEBAGARH	431	290	8	298	69.17%
9	DHENKANAL	620	547	54	601	96.87%
10	GAJAPATI	880	263	94	357	40.56%
11	GANJAM	1,650	2233	20	2253	136.55%
12	JAGATSINGHAPUR	728	1214	0	1214	166.67%
13	JAJAPUR	937	420	35	455	48.58%
14	JHARSUGUDA	208	105	2	107	51.39%
15	KALAHANDI	1,193	184	6	190	15.92%
16	KANDHAMAL	1,420	849	79	928	65.37%
17	KENDRAPARA	827	241	21	262	31.69%
18	KENDUJHAR	1,224	431	46	477	38.97%
19	KHORDHA	817	392	38	430	52.62%
20	KORAPUT	1,141	760	151	911	79.87%
21	MALKANGIRI	573	59	2	61	10.65%
22	MAYURBHANJ	2,225	1957	66	2023	90.91%
23	NABARANGAPUR	519	341	41	382	73.60%
24	NAYAGARH	881	392	37	429	48.67%
25	NUAPADA	386	485	23	508	131.67%
26	PURI	950	354	97	451	47.45%
27	RAYAGADA	1,428	138	61	199	13.94%
28	SAMBALPUR	703	315	88	403	57.31%
29	SONEPUR	477	214	76	290	60.80%
30	SUNDARGARH	1007	784	272	1056	104.82%
	Total	28,071	15708	1,774	17482	62.28%

MONTHLY PERFORMANCE REPORT UP TO END OF JUNE, 2022

Name of the Scheme	FINANCIAL			Target	PHYSICAL		
	Total Fund Available	Expenditure (Rs. in Crore)			ACHIEVEMENT		
		Up to end of the month	% of Exp.		Up to end of the month	% of Ach.	Unit
JJM	6000.00	546.69	9.11	1000	18	1.80	No. of Projects
BASUDHA	850.00	174.89	20.58	50	1	2.00	No. of Projects
RIDF	1000.00	109.29	10.93	8	0	0.00	No. of Projects
OMBADC	500.00	37.41	7.48	100	0	0.00	No. of Projects
DMF	500.00	30.20	6.04	4	0	0.00	No. of Projects
TOTAL	8850.00	898.48	10.15	1162	19	1.64	

PHYSICAL & FINANCIAL ACHIEVEMENT UNDER GOPABANDHU GRAMINA YOJANA (GGY) FOR THE MONTH JUNE, 2022

Sl. No	DRDAs	FINANCIAL (Rs. in lakh June-2022)											PHYSICAL (In No.)						Mandays Generate d(In Lakh)	Length of CC Road(in Km)	
		O.B. as on 01.04.22	Received during 2021-22	Other receipt	Refund	Total funds Available	EXPENDITURE					%	Balance funds (Col. 6-Col.11)	Spill Over Projects	Projects during FY 2021-22	Total Projects Taken up	Works Completed	%			Works in Progress
							Bijli	Sadak	Pani	Other works	Total										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	ANGUL	205.04	0.00	0.00	0.00	205.04	0.00	0.00	0.00	0.00	0.00	0.00	205.04	0	0	0	0	0.00	0	0.00	0.00
2	BALASORE	203.31	0.00	0.00	0.00	203.31	0.00	3.51	0.00	0.00	3.51	1.73	199.80	110	0	110	1	0.91	109	0.00	0.00
3	BARGARH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0.00	0.00
4	BHADRAK	3.84	0.00	0.00	0.00	3.84	0.00	0.00	0.00	0.00	0.00	0.00	3.84	442	0	442	0	0.00	442	0.00	0.00
5	BOLANGIR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0.00	0	0.00	0.00
6	BOUDH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0.00	0	0.00	0.00
7	CUTTACK	62.94	0.00	0.00	0.00	62.94	0.00	0.00	0.00	0.00	0.00	0.00	62.94	68	0	68	0	0.00	68	0.00	0.00
8	DEOGARH	23.19	0.00	0.00	0.00	23.19	0.00	0.00	0.00	0.00	0.00	0.00	23.19	0	0	0	0	0.00	0	0.00	0.00
9	DHENKANAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0.00	0	0.00	0.00
10	GAJAPATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0.00	0	0.00	0.00
11	GANJAM	9.89	0.00	0.00	0.00	9.89	0.30	0.00	0.00	0.00	0.00	0.00	9.89	34	0	34	5	14.71	29	0.00	0.00
12	JAGATSINGHPUR	26.88	0.00	0.00	0.00	26.88	0.00	0.00	0.00	0.00	0.00	0.00	26.88	0	0	0	0	0	0	0.00	0.00
13	JAJPUR	126.26	0.00	0.00	124.26	2.00	0.00	2.00	0.00	0.00	2.00	99.87	0.00	165	1	166	1	0.60	165	0.00	7.10
14	JHARSUGUDA	33.16	0.00	0.00	0.00	33.16	0.37	0.00	0.00	0.00	0.37	1.12	32.79	21	0	21	0	0.00	21	0.00	0.00
15	KALAHANDI	171.33	0.00	0.00	53.78	117.55	0.00	0.00	0.00	0.00	0.00	0.00	117.55	47	0	47	0	0.00	47	0.00	0.38
16	KANDHAMAL	51.91	0.00	0.00	0.00	51.91	4.50	0.00	0.00	0.00	4.50	8.67	47.41	23	0	23	4	17.39	19	0.01	0.00
17	KENDRAPARA	116.25	0.00	0.00	0.00	116.25	0.00	0.00	0.00	0.00	0.00	0.00	116.25	35	0	35	5	14.29	30	0.06	0.20
18	KEONJHAR	1374.30	2436.43	0.00	0.00	3810.73	287.06	1672.14	352.06	0.00	2311.26	60.65	1499.47	243	1125	1368	1105	98.22	263	5.37	66.54
19	KHURDA	54.10	0.00	0.00	0.00	54.10	0.00	0.00	0.00	0.00	0.00	0.00	54.10	31	0	31	0	0.00	0	0.00	0.00
20	KORAPUT	150.93	0.00	0.00	0.00	150.93	0.00	0.00	0.00	0.00	0.00	0.00	150.93	0	0	0	0	0	0	0.00	0.00
21	MALKANGIRI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0.00	0	0.00	0.00
22	MAYURBHANJ	30.52	0.00	0.00	0.00	30.52	0.00	0.00	0.00	0.00	0.00	0.00	30.52	12	0	12	0	0.00	12	0.00	0.00
23	NAWARANGPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	NAYAGARH	79.15	0.00	0.00	0.00	79.15	0.00	0.00	0.00	0.00	0.00	0.00	79.15	33	0	33	0	0.00	33	0.00	0.03
25	NUAPADA	36.09	0.00	0.00	0.00	36.09	0.00	0.00	0.00	0.00	0.00	0.00	36.09	9	0	9	0	0.00	9	0.00	0.00
26	PURI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	RAYAGADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0.00	0.00
28	SAMBALPUR	511.61	0.00	0.00	0.00	511.61	0.00	3.00	2.00	0.00	5.00	0.98	506.61	221	0	221	2	0.90	219	0.00	5.38
29	SONEPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0.00	0.00
30	SUNDERGARH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0.00	0	0.00	0.00
	TOTAL	3270.71	2436.43	0.00	178.04	5529.10	292.23	1680.65	354.06	0.00	2326.94	42.09	3202.16	1494	1126	2620	1123	42.86	1497	5.44	79.62

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER 14TH FINANCE COMMISSION DURING THE YEAR 2022-23, MONTH:- JUNE 2022													
SL NO	Name of the District	Financial Achievement (Rs in Lakh)						Physical Achievement			Project Completed	Under Progress	Remarks
		OB as on 01.4.2022	Other Receipt (int.etc) 2022-23	Total Funds	Expenditure incurred	% exp.	Balance	No. of Projects					
								Spill over	Taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Angul	4391.80	0.00	4391.80	2433.80	55	1958.00	114	0	114	34	80	
2	Bolangir	1800.00	0.00	1800.00	1513.40	84	286.60	1	2	3	0	3	
3	Balasore	5403.20	0.00	5403.20	2767.80	51	2635.40	602	0	602	6	596	
4	Bargarh	1106.80	0.00	1106.80	509.40	46	597.40	3	16	19	17	2	
5	Bhadrak	1683.60	0.00	1683.60	741.20	44	942.40	802	0	802	23	779	
6	Boudh	330.90	0.00	330.90	264.40	80	66.50	0	2	2	0	2	
7	Cuttack	4753.00	0.00	4753.00	2556.20	54	2196.80	538	0	538	5	533	
8	Deogarh	396.00	0.00	396.00	169.70	43	226.30	0	2	2	0	2	
9	Dhenkanal	2221.00	0.00	2221.00	1417.10	64	803.90	7	11	18	8	10	
10	Gajapati	1064.20	0.00	1064.20	533.40	50	530.80	149	0	149	0	149	
11	Ganjam	9464.00	0.00	9464.00	4287.80	45	5176.20	7	0	7	0	7	
12	Jagatsinghpur	1912.00	0.00	1912.00	1339.70	70	572.30	302	120	422	349	73	
13	Jajpur	3765.40	0.00	3765.40	1512.30	40	2253.10	32	0	32	0	32	
14	Jharsuguda	430.80	0.00	430.80	184.80	43	246.00	48	0	48	0	48	
15	Kalahandi	2460.40	0.00	2460.40	909.60	37	1550.80	2391	0	2391	7	2384	
16	Kandhamal	1722.90	0.00	1722.90	626.70	36	1096.20	339	0	339	39	300	
17	Kendrapara	1681.20	0.00	1681.20	937.60	56	743.60	3	0	3	0	3	
18	Keonjhar	3306.60	0.00	3306.60	1708.70	52	1597.90	787	0	787	0	787	
19	Khurda	4820.90	0.00	4820.90	1155.60	24	3665.30	43	0	43	25	18	
20	Koraput	2753.30	0.00	2753.30	1600.40	58	1152.90	40	0	40	5	35	
21	Malkangiri	1469.70	0.00	1469.70	498.80	34	970.90	326	0	326	200	126	
22	Mayurbhanj	8237.20	0.00	8237.20	3497.50	42	4739.70	545	0	545	167	378	
23	Nabarangapur	8820.50	0.00	8820.50	7965.40	90	855.10	8	0	8	0	8	
24	Nayagarh	1469.50	0.00	1469.50	243.70	17	1225.80	0	3	3	0	3	
25	Nuapada	747.60	0.00	747.60	223.10	30	524.50	108	68	176	69	107	
26	Puri	4140.80	0.00	4140.80	135.60	3	4005.20	0	16	16	6	10	
27	Rayagada	1589.70	0.00	1589.70	298.10	19	1291.60	512	0	512	0	512	
28	Sambalpur	883.00	0.00	883.00	100.40	11	782.60	1193	0	1193	0	1193	
29	Subarnapur	409.80	0.00	409.80	151.10	37	258.70	194	0	194	25	169	
30	Sundargarh	4381.40	0.00	4381.40	1146.30	26	3235.10	61	0	61	0	61	
State Total		87617.20	0.00	87617.20	41429.60	47	46187.60	9155	240	9395	985	8410	

FINANCIAL ACHIEVEMENT UNDER 15TH FINANCE COMMISSION TIED GRANT DURING THE YEAR 2022-2023, MONTH: - JUNE, 2022

Sl. No.	District Name	OB as on 01.04.2022 (in Lakhs)			Total OB (in Lakhs)	Fund Released (in Lakhs)			Total Released FY 2022-23	Total Funds Available (in Lakhs)	Expenditure (in Lakhs)			Total expenditure incurred	% of Exp.	Balance	Physical Achievement (In Numbers)					Remarks
		Zilla Parishads	Panchayat Samits	Gram Panchayats		Zilla Parishads	Panchayat Samits	Gram Panchayats			Zilla Parishads	Panchayat Samits	Gram Panchayats				Spill over	Take up	Total	Project Completed	Under Progress	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1	ANUGUL	271.24	781.08	2799.48	3851.80	0.00	0.00	0.00	0.00	3851.80	127.57	85.83	260.82	474.22	12	3377.58	2	0	2	0	2	
2	BALANGIR	475.58	1089.44	3735.29	5300.31	0.00	0.00	0.00	0.00	5300.31	223.24	98.50	605.99	927.73	18	4372.58	0	0	0	0	0	
3	BALESHWAR	407.10	1129.32	4329.29	5865.71	0.00	0.00	0.00	0.00	5865.71	191.35	513.58	753.59	1458.52	25	4407.19	0	0	0	0	0	
4	BARGARH	407.10	955.68	2654.30	4017.08	0.00	0.00	0.00	0.00	4017.08	191.35	407.03	531.64	1130.02	28	2887.05	15	51	66	42	24	
5	BHADRAK	387.44	1081.56	2702.69	4171.69	0.00	0.00	0.00	0.00	4171.69	53.25	291.69	334.99	679.93	16	3491.76	1056	0	1056	0	1056	
6	BOUDH	101.88	383.88	733.62	1219.38	0.00	0.00	0.00	0.00	1219.38	47.84	58.76	163.12	269.72	22	949.66	2	0	2	0	2	
7	CUTTACK	475.08	1558.32	4591.05	6624.45	0.00	0.00	0.00	0.00	6624.45	223.24	337.46	617.40	1178.10	18	5446.35	0	0	0	0	0	
8	DEOGARH	54.08	211.24	888.12	1153.44	0.00	0.00	0.00	0.00	1153.44	0.00	83.61	113.46	197.07	17	956.36	0	0	0	0	0	
9	DHENKANAL	271.24	786.38	2656.32	3713.94	0.00	0.00	0.00	0.00	3713.94	127.57	86.26	318.12	531.95	14	3181.99	414	168	582	240	342	
10	GAJAPATI	237.24	750.38	1931.45	2919.07	0.00	0.00	0.00	0.00	2919.07	111.62	378.88	254.11	744.61	26	2174.46	0	0	0	0	0	
11	GANJAM	285.01	1499.32	6999.45	8783.78	0.00	0.00	0.00	0.00	8783.78	0.00	579.83	666.15	1245.98	14	7537.80	0	0	0	0	0	
12	JAGATSINGPUR	127.44	840.04	3101.05	4068.53	0.00	0.00	0.00	0.00	4068.53	0.00	119.04	319.44	438.48	11	3630.05	0	0	0	0	0	
13	JAJAPUR	518.92	1342.96	4524.86	6386.74	0.00	0.00	0.00	0.00	6386.74	0.00	240.71	474.21	714.92	11	5671.82	18	0	18	0	18	
14	JHARSUGUDA	169.86	257.90	948.66	1376.42	0.00	0.00	0.00	0.00	1376.42	0.00	76.27	85.11	161.38	12	1215.04	271	0	271	0	271	
15	KALAHANDI	207.40	912.90	3720.68	4840.98	0.00	0.00	0.00	0.00	4840.98	207.30	249.42	548.66	1005.37	21	3835.60	986	0	986	0	986	
16	KANDHAMAL	407.10	664.20	2192.90	3264.20	0.00	0.00	0.00	0.00	3264.20	191.35	155.38	292.96	639.69	20	2624.51	0	0	0	0	0	
17	KENDRAPARA	305.22	1087.50	3839.30	5232.02	0.00	0.00	0.00	0.00	5232.02	143.51	386.38	440.23	970.12	19	4261.90	0	0	0	0	0	
18	KENDUJHAR	441.10	1124.20	4343.86	5909.16	0.00	0.00	0.00	0.00	5909.16	0.00	248.04	677.44	925.48	16	4983.68	0	0	0	0	0	
19	KHORDHA	159.42	848.78	2816.10	3824.30	0.00	0.00	0.00	0.00	3824.30	0.00	92.09	243.09	335.18	9	3489.12	59	10	69	29	40	
20	KORAPUT	475.08	1057.38	3233.05	4765.51	0.00	0.00	0.00	0.00	4765.51	223.24	178.61	352.99	754.84	16	4010.67	740	5	745	56	689	
21	MALKANGIRI	120.84	360.42	1499.94	1981.20	0.00	0.00	0.00	0.00	1981.20	0.00	138.06	175.84	313.90	16	1667.30	1294	4	1298	138	1160	
22	MAYURBHANJ	882.18	1080.04	6065.50	8027.72	0.00	0.00	0.00	0.00	8027.72	414.59	454.57	743.82	1612.98	20	6414.74	842	198	1040	173	867	
23	NABARANGPUR	239.12	572.32	2978.32	3789.76	0.00	0.00	0.00	0.00	3789.76	239.19	286.35	565.29	1090.83	29	2698.93	0	0	0	0	0	
24	NAYAGARH	271.24	763.66	2525.01	3559.91	0.00	0.00	0.00	0.00	3559.91	127.57	408.45	312.09	848.11	24	2711.80	0	0	0	0	0	
25	NUAPADA	169.36	459.34	1379.67	2008.37	0.00	0.00	0.00	0.00	2008.37	79.73	36.68	298.93	415.34	21	1593.03	0	0	0	0	0	
26	PURI	197.70	1033.28	3821.80	5052.78	0.00	0.00	0.00	0.00	5052.78	0.00	166.28	237.68	403.96	8	4648.82	0	0	0	0	0	
27	RAYAGADA	735.30	977.40	2518.07	4230.77	0.00	0.00	0.00	0.00	4230.77	350.81	147.82	267.66	766.29	18	3464.48	0	0	0	0	0	
28	SAMBALPUR	161.72	387.86	1503.07	2052.65	0.00	0.00	0.00	0.00	2052.65	0.00	100.22	302.02	402.24	20	1650.40	946	0	946	0	946	
29	SONEPUR	203.84	344.94	1038.33	1587.11	0.00	0.00	0.00	0.00	1587.11	0.00	256.46	241.59	498.05	31	1089.06	0	0	0	0	0	
30	SUNDARGARH	305.86	1482.38	3807.13	5595.37	0.00	0.00	0.00	0.00	5595.37	0.00	73.45	496.01	569.46	10	5025.91	0	0	0	0	0	
	Total Tied	9471.69	25824.10	89878.31	125174.10	0.00	0.00	0.00	0.00	125174.10	3274.31	6735.71	11694.44	21704.46	17	103469.63	6645	436	7081	678	6403	

FINANCIAL ACHIEVEMENT UNDER 15TH FINANCE COMMISSION UNTIED GRANT DURING THE YEAR 2022-2023, MONTH: - JUNE, 2022

Sl. No.	District Name	OB as on 01.04.2022 (in Lakhs)			Total OB (in Lakhs)	Fund Released (in Lakhs)			Total Released FY 2021-22	Total Funds Available (in Lakhs)	Expenditure (in Lakhs)			Total expenditure incurred	% of Exp.	Balance	Physical Achievement (In Numbers)					Remarks
		Zilla Parishads	Panchayat Samits	Gram Panchayats		Zilla Parishads	Panchayat Samits	Gram Panchayats			Zilla Parishads	Panchayat Samits	Gram Panchayats				Spillover	Take up	Total	Project Completed	Under Progress	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1	ANUGUL	317.68	652.42	1757.82	2727.92	0.00	0.00	0.00	0.00	2727.92	78.55	241.92	241.62	562.09	21	2165.83	2	0	2	0	2	
2	BOLANGIR	507.96	435.42	2279.43	3222.81	0.00	0.00	0.00	0.00	3222.81	4.00	261.87	480.96	746.83	23	2475.98	0	0	0	0	0	
3	BALESHWAR	265.44	615.98	2504.81	3386.23	0.00	0.00	0.00	0.00	3386.23	95.78	401.70	468.59	966.08	29	2420.15	0	0	0	0	0	
4	BARGARH	207.34	407.52	1766.88	2381.74	0.00	0.00	0.00	0.00	2381.74	3.62	274.13	444.57	722.32	30	1659.41	82	159	241	176	65	
5	BHADRAK	360.82	670.78	1748.63	2780.23	0.00	0.00	0.00	0.00	2780.23	12.00	158.75	242.24	412.99	15	2367.24	578	0	578	0	578	
6	BOUDH	117.68	96.52	371.00	585.20	0.00	0.00	0.00	0.00	585.20	5.18	55.87	81.12	142.17	24	443.02	2	0	2	0	2	
7	CUTTACK	299.46	513.40	3038.29	3851.15	0.00	0.00	0.00	0.00	3851.15	71.84	333.63	470.83	876.30	23	2974.85	0	0	0	0	0	
8	DEOGARH	73.68	211.58	672.12	957.38	0.00	0.00	0.00	0.00	957.38	0.00	32.17	100.57	132.74	14	824.63	0	0	0	0	0	
9	DHENKANAL	212.48	389.88	1552.86	2155.22	0.00	0.00	0.00	0.00	2155.22	42.91	266.82	378.50	688.22	32	1466.99	373	56	429	208	221	
10	GAJAPATI	336.92	382.16	1306.39	2025.47	0.00	0.00	0.00	0.00	2025.47	85.44	123.09	242.50	451.03	22	1574.44	0	0	0	0	0	
11	GANJAM	48.84	1463.14	4832.41	6344.39	0.00	0.00	0.00	0.00	6344.39	0.00	351.70	649.33	1001.03	16	5343.36	0	0	0	0	0	
12	JAGATSINGPUR	48.58	311.70	1879.89	2240.17	0.00	0.00	0.00	0.00	2240.17	58.10	218.12	270.61	546.82	24	1693.35	0	0	0	0	0	
13	JAJAPUR	359.52	925.24	3055.00	4339.76	0.00	0.00	0.00	0.00	4339.76	0.00	318.15	491.84	809.99	19	3529.77	18	0	18	0	18	
14	JHARSUGUDA	16.70	222.90	612.12	851.72	0.00	0.00	0.00	0.00	851.72	0.00	95.90	88.26	184.16	22	667.55	235	0	235	0	235	
15	KALAHANDI	519.10	600.88	2063.60	3183.58	0.00	0.00	0.00	0.00	3183.58	145.97	235.34	473.28	854.58	27	2328.99	1092	0	1092	0	1092	
16	KANDHAMAL	431.54	134.26	1480.88	2046.68	0.00	0.00	0.00	0.00	2046.68	0.00	134.76	249.95	384.71	19	1661.97	830	0	830	0	830	
17	KENDRAPARA	431.06	245.66	2629.58	3306.30	0.00	0.00	0.00	0.00	3306.30	50.93	232.00	240.20	523.14	16	2783.16	0	0	0	0	0	
18	KENDUJHAR	157.10	676.84	3113.62	3947.56	0.00	0.00	0.00	0.00	3947.56	0.00	286.38	617.63	904.01	23	3043.55	0	0	0	0	0	
19	KHORDHA	243.72	376.48	1931.40	2551.60	0.00	0.00	0.00	0.00	2551.60	34.00	163.49	213.39	410.88	16	2140.71	559	0	559	188	371	
20	KORAPUT	143.06	212.38	2634.93	2990.37	0.00	0.00	0.00	0.00	2990.37	62.60	175.36	314.06	552.02	18	2438.35	596	10	606	51	555	
21	MALKANGIRI	181.22	248.82	1357.66	1787.70	0.00	0.00	0.00	0.00	1787.70	17.10	106.65	229.64	353.40	20	1434.30	1222	0	1222	164	1058	
22	MAYURBHANJ	198.98	375.20	3554.46	4128.64	0.00	0.00	0.00	0.00	4128.64	476.45	510.20	777.61	1764.27	43	2364.37	658	163	821	196	625	
23	NABARANGPUR	9.52	50.32	1929.78	1989.62	0.00	0.00	0.00	0.00	1989.62	0.00	147.85	546.94	694.79	35	1294.83	0	0	0	0	0	
24	NAYAGARH	265.88	237.34	1749.91	2253.13	0.00	0.00	0.00	0.00	2253.13	30.60	105.52	325.93	462.05	21	1791.08	0	0	0	0	0	
25	NUAPADA	70.20	190.10	895.93	1156.23	0.00	0.00	0.00	0.00	1156.23	13.50	124.35	265.29	403.14	35	753.08	0	0	0	0	0	
26	PURI	550.88	606.88	2381.94	3539.70	0.00	0.00	0.00	0.00	3539.70	30.86	224.39	201.11	456.36	13	3083.34	275	0	275	0	275	
27	RAYAGADA	425.48	580.16	1781.61	2787.25	0.00	0.00	0.00	0.00	2787.25	71.95	175.56	237.84	485.35	17	2301.90	0	0	0	0	0	
28	SAMBALPUR	216.16	74.74	1192.43	1483.33	0.00	0.00	0.00	0.00	1483.33	47.07	130.49	183.64	361.20	24	1122.13	827	0	827	0	827	
29	SONEPUR	215.96	84.88	535.05	835.89	0.00	0.00	0.00	0.00	835.89	0.00	88.10	156.30	244.40	29	591.49	0	0	0	0	0	
30	SUNDARGARH	577.14	393.52	2759.63	3730.29	0.00	0.00	0.00	0.00	3730.29	83.96	272.19	497.03	853.18	23	2877.11	0	0	0	0	0	
	Total Untied	7810.10	12387.10	59370.00	79567.20	0.00	0.00	0.00	0.00	79567.20	1522.41	6246.45	10181.39	17950.25	23	61616.95	7349	388	7737	983	6754	

**ABSTRACT REPORT OF FINANCIAL AND PHYSICAL Achievement UNDER 4TH STATE FINANCE COMMISSION AWARD
DURING THE YEAR 2022-23 UPTO THE MONTH OF JUNE'22**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam/ earthen
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	% Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	2435.11	0.00	0.00	2435.11	18.46	1	2416.65	0.00	194	7	201	33	168	0.00
2	Balasore	9392.44	0.00	0.00	9392.44	0.00	0	9392.44	0.00	510	0	510	0	510	0.00
3	Bargarh	313.26	40.38	0.00	353.64	40.38	11	313.26	0.00	198	0	198	0	198	0.00
4	Bhadrak	2061.65	0.00	0.00	2061.65	16.50	1	2045.15	0.00	47	0	47	5	42	0.00
5	Balangir	689.67	0.00	0.00	689.67	0.00	0	689.67	0.00	221	0	221	0	221	0.00
6	Boudh	729.10	0.00	0.00	729.10	0.00	0	729.10	0.00	27	0	27	0	27	0.00
7	Cuttack	10289.22	0.00	0.00	10289.22	0.00	0	10289.22	0.00	295	0	295	0	295	0.00
8	Deogarh	406.77	0.00	0.00	406.77	0.00	0	406.77	0.00	64	0	64	0	64	0.00
9	Dhenkanal	226.55	0.00	0.00	226.55	44.17	19	182.38	0.00	58	5	63	19	44	0.00
10	Gajapati	1365.09	0.00	0.00	1365.09	0.00	0	1365.09	0.00	197	0	197	0	197	0.00
11	Ganjam	2815.08	0.00	0.00	2815.08	0.00	0	2815.08	0.00	718	0	718	0	718	0.00
12	Jagatsinghpur	8455.99	0.00	0.00	8455.99	1147.00	14	7308.99	0.00	9	1	10	0	10	0.00
13	Jajpur	678.56	0.00	0.00	678.56	0.00	0	678.56	0.00	85	0	85	0	85	0.00
14	Jharsuguda	263.29	0.00	0.00	263.29	0.00	0	263.29	0.00	90	0	90	0	90	0.00
15	Kalahandi	5587.48	0.00	0.00	5587.48	0.00	0	5587.48	0.00	771	0	771	0	771	0.00
16	Kandhamal	1636.35	0.00	0.00	1636.35	9.90	1	1626.45	0.00	5	0	5	0	5	0.00
17	Kendrapada	2145.45	0.00	0.00	2145.45	0.00	0	2145.45	0.00	234	0	234	0	234	0.00
18	Keonjhar	5830.83	0.00	0.00	5830.83	0.00	0	5830.83	0.00	502	0	502	0	502	0.00
19	Khurda	148.40	0.00	0.00	148.40	19.35	13	129.05	0.00	41	0	41	4	37	0.00
20	Koraput	654.01	0.00	0.00	654.01	3.91	1	650.10	0.00	67	0	67	1	66	0.00
21	Malkangiri	155.46	0.00	0.00	155.46	6.15	4	149.31	0.00	69	0	69	1	68	0.00
22	Mayurbhanj	3865.54	0.00	0.00	3865.54	179.67	5	3685.87	0.00	650	14	664	30	634	0.00
23	Nawarangpur	785.84	0.00	0.00	785.84	0.00	0	785.84	0.00	308	0	308	0	308	0.00
24	Nayagarh	1042.35	0.00	0.00	1042.35	0.00	0	1042.35	0.00	63	0	63	0	63	0.00
25	Nuapada	5293.30	0.00	0.00	5293.30	31.54	1	5261.76	0.00	204	3	207	36	171	0.00
26	Puri	953.60	0.00	0.00	953.60	144.00	15	809.60	0.00	64	63	127	44	83	0.00
27	Rayagada	4953.75	0.00	0.00	4953.75	0.00	0	4953.75	0.00	761	0	761	0	761	0.00
28	Sambalpur	713.93	0.00	0.00	713.93	0.00	0	713.93	0.00	129	0	129	0	129	0.00
29	Subarnapur	818.34	0.00	0.00	818.34	0.00	0	818.34	0.00	5	0	5	0	5	0.00
30	Sundergarh	2052.89	0.00	0.00	2052.89	0.00	0	2052.89	0.00	28	0	28	0	28	0.00
	Total	76759.30	40.38	0.00	76799.68	1661.03	2	75138.65	0.00	6614	93	6707	173	6534	0.00

Devolution of Funds to Z.P. under award of 4th SFC (ZP) During the year 2022-23 upto the month of June'22

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam / earthen
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
2	Balasore	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
6	Boudh	2.15	0.00	0.00	2.15	0.00	0	2.15	0.00	2	0	2	0	2	0.00
7	Cuttack	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
8	Deogarh	30.75	0.00	0.00	30.75	0.00	0	30.75	0.00	5	0	5	0	5	0.00
9	Dhenkanal	5.21	0.00	0.00	5.21	4.58	88	0.63	0.00	5	1	6	5	1	0.00
10	Gajapati	29.40	0.00	0.00	29.40	0.00	0	29.40	0.00	1	0	1	0	1	0.00
11	Ganjam	39.54	0.00	0.00	39.54	0.00	0	39.54	0.00	34	0	34	0	34	0.00
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
14	Jharsuguda	0.59	0.00	0.00	0.59	0.00	0	0.59	0.00	0	0	0	0	0	0.00
23	Kalahandi	62.74	0.00	0.00	62.74	0.00	0	62.74	0.00	13	0	13	0	13	0.00
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	4.51	0.00	0.00	4.51	0.00	0	4.51	0.00	4	0	4	0	4	0.00
18	Keonjhar	42.98	0.00	0.00	42.98	0.00	0	42.98	0.00	9	0	9	0	9	0.00
19	Khurda	1.00	0.00	0.00	1.00	0.00	0	1.00	0.00	1	0	1	0	1	0.00
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
22	Mayurbhanj	144.58	0.00	0.00	144.58	3.75	3	140.83	0.00	25	1	26	1	25	0.00
23	Nawarangpur	9.00	0.00	0.00	9.00	0.00	0	9.00	0.00	3	0	3	0	3	0.00
24	Nayagarh	38.47	0.00	0.00	38.47	0.00	0	38.47	0.00	6	0	6	0	6	0.00
25	Nuapada	25.09	0.00	0.00	25.09	0.00	0	25.09	0.00	17	0	17	0	17	0.00
26	Puri	5.75	0.00	0.00	5.75	3.80	66	1.95	0.00	1	2	3	2	1	0.00
27	Rayagada	182.56	0.00	0.00	182.56	0.00	0	182.56	0.00	41	0	41	0	41	0.00
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
	Total	624.32	0.00	0.00	624.32	12.13	2	612.19	0.00	167	4	171	8	163	0.00

Mega Piped Water Supply (ZP) under award of 4th SFC During the year 2022-23 upto the month of June'22

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam / earthen
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
2	Balasore	3236.00	0.00	0.00	3236.00	0.00	0	3236.00	0.00	0	0	0	0	0	0
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
4	Bhadrak	772.24	0.00	0.00	772.24	0.00	0	772.24	0.00	1	0	1	0	1	0
5	Balangir	525.50	0.00	0.00	525.50	0.00	0	525.50	0.00	1	0	1	0	1	0
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
7	Cuttack	5491.38	0.00	0.00	5491.38	0.00	0	5491.38	0.00	0	0	0	0	0	0
8	Deogarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
9	Dhenkanal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
10	Gajapati	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
12	Jagatsinghpur	7531.03	0.00	0.00	7531.03	1050.00	14	6481.03	0.00	1	0	1	0	1	0
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
15	Kalahandi	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
17	Kendrapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
18	Keonjhar	1504.00	0.00	0.00	1504.00	0.00	0	1504.00	0.00	0	0	0	0	0	0
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
23	Nawarangpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
25	Nuapada	3792.00	0.00	0.00	3792.00	0.00	0	3792.00	0.00	1	0	1	0	1	0
26	Puri	410.80	0.00	0.00	410.80	47.50	12	363.30	0.00	1	1	2	0	2	0
27	Rayagada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
	Total	23262.95	0.00	0.00	23262.95	1097.50	5	22165.45	0.00	5	1	6	0	6	0

**Maintenance/ Improvement of road infrastructure under the award of 4th SFC Zilla Parishad (Motor Vehicle Tax) (ZP)
During the year 2022-23 upto the month of June'22**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam / earthen
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitt ed	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	485.09	0.00	0.00	485.09	0.65	0	484.44	0.00	17	0	17	0	17	0.00
2	Balasore	481.97	0.00	0.00	481.97	0.00	0	481.97	0.00	14	0	14	0	14	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
6	Boudh	21.32	0.00	0.00	21.32	0.00	0	21.32	0.00	5	0	5	0	5	0.00
7	Cuttack	502.13	0.00	0.00	502.13	0.00	0	502.13	0.00	9	0	9	0	9	0.00
8	Deogarh	22.39	0.00	0.00	22.39	0.00	0	22.39	0.00	6	0	6	0	6	0.00
9	Dhenkanal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
10	Gajapati	144.19	0.00	0.00	144.19	0.00	0	144.19	0.00	0	0	0	0	0	0.00
11	Ganjam	678.07	0.00	0.00	678.07	0.00	0	678.07	0.00	27	0	27	0	27	0.00
12	Jagatsinghpur	412.55	0.00	0.00	412.55	37.00	9	375.55	0.00	1	1	2	0	2	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
14	Jharsuguda	35.01	0.00	0.00	35.01	0.00	0	35.01	0.00	3	0	3	0	3	0.00
15	Kalahandi	400.60	0.00	0.00	400.60	0.00	0	400.60	0.00	78	0	78	0	78	0.00
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	302.69	0.00	0.00	302.69	0.00	0	302.69	0.00	69	0	69	0	69	0.00
18	Keonjhar	356.81	0.00	0.00	356.81	0.00	0	356.81	0.00	11	0	11	0	11	0.00
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
22	Mayurbhanj	209.45	0.00	0.00	209.45	3.52	2	205.93	0.00	21	0	21	1	20	0.00
23	Nawarangpur	50.77	0.00	0.00	50.77	0.00	0	50.77	0.00	2	0	2	0	2	0.00
24	Nayagarh	384.82	0.00	0.00	384.82	0.00	0	384.82	0.00	4	0	4	0	4	0.00
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
26	Puri	83.65	0.00	0.00	83.65	14.00	17	69.65	0.00	11	0	11	5	6	0.00
27	Rayagada	447.10	0.00	0.00	447.10	0.00	0	447.10	0.00	25	0	25	0	25	0.00
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	44.36	0.00	0.00	44.36	0.00	0	44.36	0.00	8	0	8	0	8	0.00
	Total	5062.97	0.00	0.00	5062.97	55.17	1	5007.80	0.00	311	1	312	6	306	0.00

Devolution of Funds to P.S. under award of 4th SFC (PS) During the year 2022-23 upto the month of June'22

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam / earthen
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	394.25	0.00	0.00	394.25	0.61	0	393.64	0.00	19	0	19	0	19	0.00
2	Balasore	963.49	0.00	0.00	963.49	0.00	0	963.49	0.00	85	0	85	0	85	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	159.73	0.00	0.00	159.73	0.00	0	159.73	0.00	20	0	20	0	20	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
6	Boudh	54.89	0.00	0.00	54.89	0.00	0	54.89	0.00	7	0	7	0	7	0.00
7	Cuttack	632.89	0.00	0.00	632.89	0.00	0	632.89	0.00	1	0	1	0	1	0.00
8	Deogarh	99.45	0.00	0.00	99.45	0.00	0	99.45	0.00	6	0	6	0	6	0.00
9	Dhenkanal	0.16	0.00	0.00	0.16	0.16	100	0.00	0.00	2	0	2	2	0	0.00
10	Gajapati	130.97	0.00	0.00	130.97	0.00	0	130.97	0.00	10	0	10	0	10	0.00
11	Ganjam	135.85	0.00	0.00	135.85	0.00	0	135.85	0.00	1	0	1	0	1	0.00
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
13	Jajpur	187.38	0.00	0.00	187.38	0.00	0	187.38	0.00	8	0	8	0	8	0.00
14	Jharsuguda	2.02	0.00	0.00	2.02	0.00	0	2.02	0.00	2	0	2	0	2	0.00
15	Kalahandi	519.74	0.00	0.00	519.74	0.00	0	519.74	0.00	24	0	24	0	24	0.00
16	Kandhamal	196.75	0.00	0.00	196.75	0.00	0	196.75	0.00	0	0	0	0	0	0.00
17	Kendrapada	356.62	0.00	0.00	356.62	0.00	0	356.62	0.00	26	0	26	0	26	0.00
18	Keonjhar	369.91	0.00	0.00	369.91	0.00	0	369.91	0.00	0	0	0	0	0	0.00
19	Khurda	21.57	0.00	0.00	21.57	12.57	58	9.00	0.00	3	0	3	3	0	0.00
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
22	Mayurbhanj	212.42	0.00	0.00	212.42	6.16	3	206.26	0.00	42	0	42	2	40	0.00
23	Nawarangpur	90.58	0.00	0.00	90.58	0.00	0	90.58	0.00	30	0	30	0	30	0.00
24	Nayagarh	303.73	0.00	0.00	303.73	0.00	0	303.73	0.00	8	0	8	0	8	0.00
24	Nuapada	142.91	0.00	0.00	142.91	25.75	18	117.16	0.00	51	3	54	24	30	0.00
24	Puri	36.80	0.00	0.00	36.80	7.60	21	29.20	0.00	6	7	13	5	8	0.00
27	Rayagada	428.45	0.00	0.00	428.45	0.00	0	428.45	0.00	127	0	127	0	127	0.00
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	112.00	0.00	0.00	112.00	0.00	0	112.00	0.00	3	0	3	0	3	0.00
	Total	5552.56	0.00	0.00	5552.56	52.85	1	5499.71	0.00	481	10	491	36	455	0.00

Staff Quarters (P.S.) under the award of 4th SFC(P.S.) During the year 2022-23 upto the month of June'22

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam / earthen
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	51.85	0.00	0.00	51.85	0.00	0	51.85	0.00	32	0	32	0	32	0
2	Balasore	30.10	0.00	0.00	30.10	0.00	0	30.10	0.00	0	0	0	0	0	0
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
4	Bhadrak	90.00	0.00	0.00	90.00	0.00	0	90.00	0.00	0	0	0	0	0	0
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
6	Boudh	82.00	0.00	0.00	82.00	0.00	0	82.00	0.00	0	0	0	0	0	0
7	Cuttack	262.00	0.00	0.00	262.00	0.00	0	262.00	0.00	5	0	5	0	5	0
8	Deogarh	57.00	0.00	0.00	57.00	0.00	0	57.00	0.00	5	0	5	0	5	0
9	Dhenkanal	8.70	0.00	0.00	8.70	5.80	67	2.90	0.00	2	1	3	1	2	0
10	Gajapati	48.85	0.00	0.00	48.85	0.00	0	48.85	0.00	8	0	8	0	8	0
11	Ganjam	41.00	0.00	0.00	41.00	0.00	0	41.00	0.00	33	0	33	0	33	0
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
13	Jajpur	127.90	0.00	0.00	127.90	0.00	0	127.90	0.00	1	0	1	0	1	0
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
15	Kalahandi	271.19	0.00	0.00	271.19	0.00	0	271.19	0.00	16	0	16	0	16	0
16	Kandhamal	184.70	0.00	0.00	184.70	2.65	1	182.05	0.00	2	0	2	0	2	0
17	Kendrapada	70.58	0.00	0.00	70.58	0.00	0	70.58	0.00	6	0	6	0	6	0
18	Keonjhar	183.50	0.00	0.00	183.50	0.00	0	183.50	0.00	13	0	13	0	13	0
19	Khurda	67.00	0.00	0.00	67.00	0.00	0	67.00	0.00	6	0	6	0	6	0
20	Koraput	151.55	0.00	0.00	151.55	0.50	0	151.05	0.00	1	0	1	0	1	0
21	Malkangiri	28.98	0.00	0.00	28.98	3.34	12	25.64	0.00	2	0	2	0	2	0
22	Mayurbhanj	260.90	0.00	0.00	260.90	0.00	0	260.90	0.00	32	0	32	0	32	0
23	Nawarangpur	62.70	0.00	0.00	62.70	0.00	0	62.70	0.00	4	0	4	0	4	0
24	Nayagarh	10.05	0.00	0.00	10.05	0.00	0	10.05	0.00	0	0	0	0	0	0
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
26	Puri	16.94	0.00	0.00	16.94	4.25	25	12.69	0.00	0	5	5	4	1	0
27	Rayagada	131.61	0.00	0.00	131.61	0.00	0	131.61	0.00	7	0	7	0	7	0
28	Sambalpur	100.50	0.00	0.00	100.50	0.00	0	100.50	0.00	11	0	11	0	11	0
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
30	Sundergarh	93.50	0.00	0.00	93.50	0.00	0	93.50	0.00	0	0	0	0	0	0
	Total	2433.10	0.00	0.00	2433.10	16.54	1	2416.56	0.00	186	6	192	5	187	0

Grants to P.S. towards Salary of Computer Programmers (P.S.) OF 4TH SFC During the year 2022-23 upto the month of June'22

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement				
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of Projects			Project completed	Under progress
										Spill Over	taken up	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Angul	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
2	Balasore	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
3	Bargarh	0.00	40.38	0.00	40.38	40.38	100	0.00	0.00	0	0	0	0	0
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
7	Cuttack	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
8	Deogarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
9	Dhenkanal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
10	Gajapati	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
15	Kalahandi	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
17	Kendrapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
18	Keonjhar	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
23	Nawarangpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
40	Puri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
27	Rayagada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
	Total	0.00	40.38	0.00	40.38	40.38	100	0.00	0.00	0	0	0	0	0

Devolution of Funds to G.P. under award of 4th SFC (GP) During the year 2022-23 upto the month of June'22

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam/ earthen
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17
1	Angul	303.09	0.00	0.00	303.09	12.00	4	291.09	0.00	84	0	84	32	52	0.00
2	Balasore	2687.80	0.00	0.00	2687.80	0.00	0	2687.80	0.00	226	0	226	0	226	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	450.00	0.00	0.00	450.00	0.00	0	450.00	0.00	0	0	0	0	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	206	0	206	0	206	0.00
6	Boudh	196.05	0.00	0.00	196.05	0.00	0	196.05	0.00	7	0	7	0	7	0.00
7	Cuttack	568.77	0.00	0.00	568.77	0.00	0	568.77	0.00	111	0	111	0	111	0.00
8	Deogarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
9	Dhenkanal	20.36	0.00	0.00	20.36	0.00	0	20.36	0.00	15	0	15	0	15	0.00
10	Gajapati	487.08	0.00	0.00	487.08	0.00	0	487.08	0.00	148	0	148	0	148	0.00
11	Ganjam	686.20	0.00	0.00	686.20	0.00	0	686.20	0.00	470	0	470	0	470	0.00
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	23	0	23	0	23	0.00
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
15	Kalahandi	1601.51	0.00	0.00	1601.51	0.00	0	1601.51	0.00	534	0	534	0	534	0.00
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	400.23	0.00	0.00	400.23	0.00	0	400.23	0.00	5	0	5	0	5	0.00
18	Keonjhar	1813.25	0.00	0.00	1813.25	0.00	0	1813.25	0.00	42	0	42	0	42	0.00
21	Khurda	10.34	0.00	0.00	10.34	0.00	0	10.34	0.00	20	0	20	0	20	0.00
20	Koraput	15.62	0.00	0.00	15.62	2.56	16	13.06	0.00	10	0	10	1	9	0.00
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
22	Mayurbhanj	901.43	0.00	0.00	901.43	116.70	13	784.73	0.00	94	0	94	9	85	0.00
23	Nawarangpur	259.11	0.00	0.00	259.11	0.00	0	259.11	0.00	202	0	202	0	202	0.00
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
25	Nuapada	557.31	0.00	0.00	557.31	3.49	1	553.82	0.00	65	0	65	10	55	0.00
26	Puri	246.82	0.00	0.00	246.82	45.20	18	201.62	0.00	8	8	16	9	7	0.00
27	Rayagada	1863.62	0.00	0.00	1863.62	0.00	0	1863.62	0.00	372	0	372	0	372	0.00
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	8	0	8	0	8	0.00
29	Subarnapur	506.13	0.00	0.00	506.13	0.00	0	506.13	0.00	0	0	0	0	0	0.00
30	Sundergarh	778.32	0.00	0.00	778.32	0.00	0	778.32	0.00	15	0	15	0	15	0.00
	Total	14353.04	0.00	0.00	14353.04	179.95	1	14173.09	0.00	2665	8	2673	61	2612	0.00

**Grants for Creation of Capital Assets of G.P. for Revenue Generation (GP) OF 4TH SFC
During the year 2022-23 upto the month of June'22**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam/ earthen
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17
1	Angul	322.68	0.00	0.00	322.68	0.00	0	322.68	0.00	16	0	16	0	16	0.00
2	Balasore	1170.52	0.00	0.00	1170.52	0.00	0	1170.52	0.00	81	0	81	0	81	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	332.15	0.00	0.00	332.15	16.50	5	315.65	0.00	17	0	17	5	12	0.00
5	Balangir	4.17	0.00	0.00	4.17	0.00	0	4.17	0.00	0	0	0	0	0	0.00
6	Boudh	122.00	0.00	0.00	122.00	0.00	0	122.00	0.00	4	0	4	0	4	0.00
7	Cuttack	758.52	0.00	0.00	758.52	0.00	0	758.52	0.00	2	0	2	0	2	0.00
8	Deogarh	45.63	0.00	0.00	45.63	0.00	0	45.63	0.00	33	0	33	0	33	0.00
9	Dhenkanal	32.30	0.00	0.00	32.30	0.00	0	32.30	0.00	8	0	8	0	8	0.00
10	Gajapati	197.35	0.00	0.00	197.35	0.00	0	197.35	0.00	4	0	4	0	4	0.00
11	Ganjam	181.50	0.00	0.00	181.50	0.00	490	181.50	0.00	101	0	101	0	101	0.00
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	33	0	33	0	33	0.00
14	Jharsuguda	25.92	0.00	0.00	25.92	0.00	0	25.92	0.00	6	0	6	0	6	0.00
335	Kalahandi	1286.69	0.00	0.00	1286.69	0.00	0	1286.69	0.00	46	0	46	0	46	0.00
16	Kandhamal	641.34	0.00	0.00	641.34	0.00	0	641.34	0.00	0	0	0	0	0	0.00
17	Kendrapada	271.61	0.00	0.00	271.61	0.00	0	271.61	0.00	39	0	39	0	39	0.00
18	Keonjhar	813.00	0.00	0.00	813.00	0.00	0	813.00	0.00	93	0	93	0	93	0.00
19	Khurda	31.50	0.00	0.00	31.50	6.78	22	24.72	0.00	5	0	5	1	4	0.00
20	Koraput	197.15	0.00	0.00	197.15	0.00	0	197.15	0.00	1	0	1	0	1	0.00
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
22	Mayurbhanj	352.36	0.00	0.00	352.36	14.59	4	337.77	0.00	57	4	61	5	56	0.00
23	Nawarangpur	141.52	0.00	0.00	141.52	0.00	0	141.52	0.00	17	0	17	0	17	0.00
24	Nayagarh	13.79	0.00	0.00	13.79	0.00	0	13.79	0.00	4	0	4	0	4	0.00
25	Nuapada	384.30	0.00	0.00	384.30	2.30	1	382.00	0.00	26	0	26	2	24	0.00
26	Puri	60.70	0.00	0.00	60.70	6.50	11	54.20	0.00	0	10	10	4	6	0.00
27	Rayagada	1231.81	0.00	0.00	1231.81	0.00	0	1231.81	0.00	89	0	89	0	89	0.00
28	Sambalpur	221.15	0.00	0.00	221.15	0.00	0	221.15	0.00	35	0	35	0	35	0.00
29	Subarnapur	139.00	0.00	0.00	139.00	0.00	0	139.00	0.00	5	0	5	0	5	0.00
30	Sundergarh	330.00	0.00	0.00	330.00	0.00	0	330.00	0.00	1	0	1	0	1	0.00
	Total	9308.66	0.00	0.00	9308.66	46.67	1	9261.99	0.00	723	14	737	17	720	0.00

Maintenance of Capital Assets of G.P. under award of 4th SFC During the year 2022-23 upto the month of June'22

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam/ earthen
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17
1	Angul	496.60	0.00	0.00	496.60	2.00	0	494.60	0.00	8	7	15	1	14	0.00
2	Balasore	195.18	0.00	0.00	195.18	0.00	0	195.18	0.00	99	0	99	0	99	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
6	Boudh	238.00	0.00	0.00	238.00	0.00	0	238.00	0.00	0	0	0	0	0	0.00
7	Cuttack	1066.70	0.00	0.00	1066.70	0.00	0	1066.70	0.00	18	0	18	0	18	0.00
8	Deogarh	86.20	0.00	0.00	86.20	0.00	0	86.20	0.00	1	0	1	0	1	0.00
9	Dhenkanal	17.93	0.00	0.00	17.93	17.93	100	0.00	0.00	8	0	8	8	0	0.00
10	Gajapati	104.00	0.00	0.00	104.00	0.00	0	104.00	0.00	0	0	0	0	0	0.00
11	Ganjam	567.50	0.00	0.00	567.50	0.00	0	567.50	0.00	38	0	38	0	38	0.00
12	Jagatsinghpur	196.50	0.00	0.00	196.50	38.00	19	158.50	0.00	3	0	3	0	3	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	14	0	14	0	14	0.00
14	Jharsuguda	140.62	0.00	0.00	140.62	0.00	0	140.62	0.00	8	0	8	0	8	0.00
15	Kalahandi	496.21	0.00	0.00	496.21	0.00	0	496.21	0.00	3	0	3	0	3	0.00
16	Kandhamal	364.53	0.00	0.00	364.53	0.00	0	364.53	0.00	0	0	0	0	0	0.00
17	Kendrapada	459.32	0.00	0.00	459.32	0.00	0	459.32	0.00	11	0	11	0	11	0.00
18	Keonjhar	310.50	0.00	0.00	310.50	0.00	0	310.50	0.00	22	0	22	0	22	0.00
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
20	Koraput	29.70	0.00	0.00	29.70	0.85	3	28.85	0.00	2	0	2	0	2	0.00
21	Malkangiri	3.31	0.00	0.00	3.31	2.81	85	0.50	0.00	3	0	3	1	2	0.00
22	Mayurbhanj	415.46	0.00	0.00	415.46	9.50	2	405.96	0.00	91	0	91	4	87	0.00
23	Nawarangpur	103.20	0.00	0.00	103.20	0.00	0	103.20	0.00	12	0	12	0	12	0.00
24	Nayagarh	26.34	0.00	0.00	26.34	0.00	0	26.34	0.00	8	0	8	0	8	0.00
25	Nuapada	139.13	0.00	0.00	139.13	0.00	0	139.13	0.00	37	0	37	0	37	0.00
26	Puri	54.60	0.00	0.00	54.60	3.50	6	51.10	0.00	0	4	4	2	2	0.00
27	Rayagada	147.60	0.00	0.00	147.60	0.00	0	147.60	0.00	13	0	13	0	13	0.00
28	Sambalpur	75.26	0.00	0.00	75.26	0.00	0	75.26	0.00	5	0	5	0	5	0.00
29	Subarnapur	69.00	0.00	0.00	69.00	0.00	0	69.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	92.00	0.00	0.00	92.00	0.00	0	92.00	0.00	0	0	0	0	0	0.00
	Total	5895.39	0.00	0.00	5895.39	74.59	1	5820.80	0.00	404	11	415	16	399	0.00

**Street Lighting (Grants for creation of Capital Assets) (GP) under award of 4th SFC
During the year 2022-23 upto the month of June'22**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam/ earthen
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitt ed	No. of projects			Project complete d	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17
1	Angul	288.91	0.00	0.00	288.91	0.00	0	288.91	0.00	4	0	4	0	4	0.00
2	Balasore	322.76	0.00	0.00	322.76	0.00	0	322.76	0.00	4	0	4	0	4	0.00
3	Bargarh	313.26	0.00	0.00	313.26	0.00	0	313.26	0.00	198	0	198	0	198	0.00
4	Bhadrak	208.33	0.00	0.00	208.33	0.00	0	208.33	0.00	0	0	0	0	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
6	Boudh	12.69	0.00	0.00	12.69	0.00	0	12.69	0.00	2	0	2	0	2	0.00
7	Cuttack	323.31	0.00	0.00	323.31	0.00	0	323.31	0.00	60	0	60	0	60	0.00
8	Deogarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
9	Dhenkanal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
10	Gajapati	154.58	0.00	0.00	154.58	0.00	0	154.58	0.00	2	0	2	0	2	0.00
11	Ganjam	485.42	0.00	0.00	485.42	0.00	0	485.42	0.00	3	0	3	0	3	0.00
12	Jagatsinghpur	217.91	0.00	0.00	217.91	0.00	0	217.91	0.00	4	0	4	0	4	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
14	Jharsuguda	29.76	0.00	0.00	29.76	0.00	0	29.76	0.00	67	0	67	0	67	0.00
15	Kalahandi	502.65	0.00	0.00	502.65	0.00	0	502.65	0.00	6	0	6	0	6	0.00
16	Kandhamal	162.53	0.00	0.00	162.53	0.00	0	162.53	0.00	0	0	0	0	0	0.00
17	Kendrapada	177.45	0.00	0.00	177.45	0.00	0	177.45	0.00	36	0	36	0	36	0.00
18	Keonjhar	266.98	0.00	0.00	266.98	0.00	0	266.98	0.00	276	0	276	0	276	0.00
19	Khurda	5.74	0.00	0.00	5.74	0.00	0	5.74	0.00	2	0	2	0	2	0.00
20	Koraput	198.64	0.00	0.00	198.64	0.00	0	198.64	0.00	42	0	42	0	42	0.00
21	Malkangiri	94.17	0.00	0.00	94.17	0.00	0	94.17	0.00	58	0	58	0	58	0.00
22	Mayurbhanj	966.13	0.00	0.00	966.13	0.00	0	966.13	0.00	226	0	226	0	226	0.00
23	Nawarangpur	45.56	0.00	0.00	45.56	0.00	0	45.56	0.00	29	0	29	0	29	0.00
24	Nayagarh	242.61	0.00	0.00	242.61	0.00	0	242.61	0.00	24	0	24	0	24	0.00
25	Nuapada	252.56	0.00	0.00	252.56	0.00	0	252.56	0.00	7	0	7	0	7	0.00
26	Puri	4.58	0.00	0.00	4.58	2.25	49	2.33	0.00	8	4	12	4	8	0.00
27	Rayagada	268.04	0.00	0.00	268.04	0.00	0	268.04	0.00	51	0	51	0	51	0.00
28	Sambalpur	91.50	0.00	0.00	91.50	0.00	0	91.50	0.00	34	0	34	0	34	0.00
29	Subarnapur	104.21	0.00	0.00	104.21	0.00	0	104.21	0.00	0	0	0	0	0	0.00
30	Sundergarh	270.21	0.00	0.00	270.21	0.00	0	270.21	0.00	0	0	0	0	0	0.00
	Total	6010.49	0.00	0.00	6010.49	2.25	0	6008.24	0.00	1143	4	1147	4	1143	0.00

Construction of Staff Quarters of G.P. under award of 4th SFC During the year 2022-23 upto the month of June'22

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement				
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitt ed	No. of projects			Project completed	Under progress
										Spill Over	taken up	Total		
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16
1	Angul	2.00	0.00	0.00	2.00	0.00	0	2.00	0.00	3	0	3	0	3
2	Balasore	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
7	Cuttack	163.09	0.00	0.00	163.09	0.00	0	163.09	0.00	16	0	16	0	16
8	Deogarh	4.75	0.00	0.00	4.75	0.00	0	4.75	0.00	2	0	2	0	2
9	Dhenkanal	9.50	0.00	0.00	9.50	8.70	92	0.80	0.00	4	2	6	2	4
10	Gajapati	0.30	0.00	0.00	0.30	0.00	0	0.30	0.00	3	0	3	0	3
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
13	Jajpur	363.28	0.00	0.00	363.28	0.00	0	363.28	0.00	6	0	6	0	6
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
15	Kalahandi	196.46	0.00	0.00	196.46	0.00	0	196.46	0.00	34	0	34	0	34
16	Kandhamal	86.50	0.00	0.00	86.50	7.25	8	79.25	0.00	3	0	3	0	3
17	Kendrapada	0.08	0.00	0.00	0.08	0.00	0	0.08	0.00	15	0	15	0	15
18	Keonjhar	58.50	0.00	0.00	58.50	0.00	0	58.50	0.00	9	0	9	0	9
19	Khurda	8.25	0.00	0.00	8.25	0.00	0	8.25	0.00	3	0	3	0	3
20	Koraput	7.07	0.00	0.00	7.07	0.00	0	7.07	0.00	2	0	2	0	2
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
22	Mayurbhanj	133.04	0.00	0.00	133.04	7.55	6	125.49	0.00	13	9	22	2	20
23	Nawarangpur	16.00	0.00	0.00	16.00	0.00	0	16.00	0.00	6	0	6	0	6
24	Nayagarh	14.80	0.00	0.00	14.80	0.00	0	14.80	0.00	2	0	2	0	2
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
26	Puri	12.60	0.00	0.00	12.60	4.60	37	8.00	0.00	9	2	11	5	6
27	Rayagada	241.22	0.00	0.00	241.22	0.00	0	241.22	0.00	36	0	36	0	36
28	Sambalpur	193.31	0.00	0.00	193.31	0.00	0	193.31	0.00	6	0	6	0	6
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
30	Sundergarh	267.00	0.00	0.00	267.00	0.00	0	267.00	0.00	1	0	1	0	1
	Total	1777.75	0.00	0.00	1777.75	28.10	2	1749.65	0.00	173	13	186	9	177

Own Source of Revenue collected by GP During the year 2022-23 upto the month of June'22

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam/ earthen
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17
1	Angul	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
2	Balasore	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
7	Cuttack	3.90	0.00	0.00	3.90	0.00	0	3.90	0.00	10	0	10	0	10	0.00
8	Deogarh	0.79	0.00	0.00	0.79	0.00	0	0.79	0.00	1	0	1	0	1	0.00
9	Dhenkanal	13.14	0.00	0.00	13.14	0.00	0	13.14	0.00	0	0	0	0	0	0.00
10	Gajapati	50.32	0.00	0.00	50.32	0.00	0	50.32	0.00	10	0	10	0	10	0.00
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
12	Jagatsinghpur	59.00	0.00	0.00	59.00	22.00	37	37.00	0.00	0	0	0	0	0	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
15	Kalahandi	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
18	Keonjhar	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
23	Nawarangpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
24	Nayagarh	1.00	0.00	0.00	1.00	0.00	0	1.00	0.00	1	0	1	0	1	0.00
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
26	Puri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
27	Rayagada	11.74	0.00	0.00	11.74	0.00	0	11.74	0.00	0	0	0	0	0	0.00
28	Sambalpur	32.21	0.00	0.00	32.21	0.00	0	32.21	0.00	30	0	30	0	30	0.00
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
	Total	172.10	0.00	0.00	172.10	22.00	13	150.10	0.00	52	0	52	0	52	0.00

Construction of new GP Building-cum-PEO- Quarter (GP) During the year 2022-23 upto the month of June'22

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam/ earthen
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17
1	Angul	52.74	0.00	0.00	52.74	3.20	6	49.54	0.00	9	0	9	0	9	0.00
2	Balasore	296.88	0.00	0.00	296.88	0.00	0	296.88	0.00	0	0	0	0	0	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	35.20	0.00	0.00	35.20	0.00	0	35.20	0.00	9	0	9	0	9	0.00
5	Balangir	160.00	0.00	0.00	160.00	0.00	0	160.00	0.00	14	0	14	0	14	0.00
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
7	Cuttack	453.53	0.00	0.00	453.53	0.00	0	453.53	0.00	15	0	15	0	15	0.00
8	Deogarh	41.81	0.00	0.00	41.81	0.00	0	41.81	0.00	5	0	5	0	5	0.00
9	Dhenkanal	12.70	0.00	0.00	12.70	7.00	55	5.70	0.00	4	1	5	1	4	0.00
10	Gajapati	10.40	0.00	0.00	10.40	0.00	0	10.40	0.00	9	0	9	0	9	0.00
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	11	0	11	0	11	0.00
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
14	Jharsuguda	16.88	0.00	0.00	16.88	0.00	0	16.88	0.00	0	0	0	0	0	0.00
15	Kalahandi	203.22	0.00	0.00	203.22	0.00	0	203.22	0.00	12	0	12	0	12	0.00
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	75.80	0.00	0.00	75.80	0.00	0	75.80	0.00	17	0	17	0	17	0.00
18	Keonjhar	90.40	0.00	0.00	90.40	0.00	0	90.40	0.00	15	0	15	0	15	0.00
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
20	Koraput	5.28	0.00	0.00	5.28	0.00	0	5.28	0.00	7	0	7	0	7	0.00
21	Malkangiri	20.00	0.00	0.00	20.00	0.00	0	20.00	0.00	2	0	2	0	2	0.00
22	Mayurbhanj	184.29	0.00	0.00	184.29	6.90	4	177.39	0.00	36	0	36	3	33	0.00
23	Nawarangpur	7.40	0.00	0.00	7.40	0.00	0	7.40	0.00	3	0	3	0	3	0.00
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
26	Puri	3.36	0.00	0.00	3.36	2.20	65	1.16	0.00	20	5	25	2	23	0.00
27	Rayagada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	65.50	0.00	0.00	65.50	0.00	0	65.50	0.00	0	0	0	0	0	0.00
	Total	1735.39	0.00	0.00	1735.39	19.30	1	1716.09	0.00	188	6	194	6	188	0.00

Incentive Grants to GP During the year 2022-23 upto the month of June'22

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam/ earthen
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17
1	Angul	37.90	0.00	0.00	37.90	0.00	0	37.90	0.00	2	0	2	0	2	0.00
2	Balasore	7.74	0.00	0.00	7.74	0.00	0	7.74	0.00	1	0	1	0	1	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	14.00	0.00	0.00	14.00	0.00	0	14.00	0.00	0	0	0	0	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
7	Cuttack	63.00	0.00	0.00	63.00	0.00	0	63.00	0.00	48	0	48	0	48	0.00
8	Deogarh	18.00	0.00	0.00	18.00	0.00	0	18.00	0.00	0	0	0	0	0	0.00
9	Dhenkanal	106.55	0.00	0.00	106.55	0.00	0	106.55	0.00	10	0	10	0	10	0.00
10	Gajapati	7.65	0.00	0.00	7.65	0.00	0	7.65	0.00	2	0	2	0	2	0.00
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
12	Jagatsinghpur	39.00	0.00	0.00	39.00	0.00	0	39.00	0.00	0	0	0	0	0	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
14	Jharsuguda	12.49	0.00	0.00	12.49	0.00	0	12.49	0.00	4	0	4	0	4	0.00
15	Kalahandi	46.47	0.00	0.00	46.47	0.00	0	46.47	0.00	5	0	5	0	5	0.00
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	26.56	0.00	0.00	26.56	0.00	0	26.56	0.00	6	0	6	0	6	0.00
18	Keonjhar	21.00	0.00	0.00	21.00	0.00	0	21.00	0.00	12	0	12	0	12	0.00
19	Khurda	3.00	0.00	0.00	3.00	0.00	0	3.00	0.00	1	0	1	0	1	0.00
20	Koraput	49.00	0.00	0.00	49.00	0.00	0	49.00	0.00	2	0	2	0	2	0.00
21	Malkangiri	9.00	0.00	0.00	9.00	0.00	0	9.00	0.00	4	0	4	0	4	0.00
22	Mayurbhanj	85.48	0.00	0.00	85.48	11.00	13	74.48	0.00	13	0	13	3	10	0.00
23	Nawarangpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
24	Nayagarh	6.74	0.00	0.00	6.74	0.00	0	6.74	0.00	6	0	6	0	6	0.00
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
26	Puri	17.00	0.00	0.00	17.00	2.60	15	14.40	0.00	0	15	15	2	13	0.00
27	Rayagada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
	Total	570.58	0.00	0.00	570.58	13.60	2	556.98	0.00	116	15	131	5	126	0.00

**ABSTRACT REPORT OF FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER NON-CFC & 4TH SFC
DURING THE YEAR 2022-23 UPTO THE MONTH OF JUNE'22**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam/ earthen
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitt ed	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	315.36	0.00	0.00	315.36	0.00	0	315.36	0.00	9	0	9	0	9	0.00
2	Balasore	1075.67	0.00	0.00	1075.67	0.00	0	1075.67	0.00	14	0	14	0	14	0.00
3	Bargarh	0.00	25.00	0.00	25.00	25.00	100	0.00	0.00	0	3	3	3	0	0.00
4	Bhadrak	298.50	0.00	0.00	298.50	2.00	1	296.50	0.00	1	1	2	0	2	0.00
5	Balangir	11.00	0.00	0.00	11.00	0.00	0	11.00	0.00	3	0	3	0	3	0.00
6	Boudh	144.48	0.00	0.00	144.48	0.00	0	144.48	0.00	2	0	2	0	2	0.00
7	Cuttack	1150.89	0.00	0.00	1150.89	0.00	0	1150.89	0.00	25	0	25	0	25	0.00
8	Deogarh	332.66	0.00	0.00	332.66	0.00	0	332.66	0.00	14	0	14	0	14	0.00
9	Dhenkanal	9.47	0.00	0.00	9.47	1.16	12	8.31	0.00	5	0	5	0	5	0.00
10	Gajapati	122.03	0.00	0.00	122.03	0.00	0	122.03	0.00	15	0	15	0	15	0.00
11	Ganjam	406.87	0.00	0.00	406.87	0.00	0	406.87	0.00	34	0	34	0	34	0.00
12	Jagatsinghpur	274.61	0.00	0.00	274.61	65.00	24	209.61	0.00	0	7	7	3	4	0.00
13	Jajpur	1168.72	0.00	0.00	1168.72	0.00	0	1168.72	0.00	0	0	0	0	0	0.00
14	Jharsuguda	262.28	0.00	0.00	262.28	0.00	0	262.28	0.00	4	0	4	0	4	0.00
15	Kalahandi	609.58	0.00	0.00	609.58	0.00	0	609.58	0.00	16	0	16	0	16	0.00
16	Kandhamal	687.78	0.00	0.00	687.78	0.00	0	687.78	0.00	12	0	12	0	12	0.00
17	Kendrapada	546.80	0.00	0.00	546.80	0.00	0	546.80	0.00	41	0	41	0	41	0.00
18	Keonjhar	493.02	0.00	0.00	493.02	0.00	0	493.02	0.00	42	0	42	0	42	0.00
19	Khurda	172.94	0.00	0.00	172.94	0.00	0	172.94	0.00	10	0	10	0	10	0.00
20	Koraput	8.00	0.00	0.00	8.00	1.50	19	6.50	0.00	2	0	2	0	2	0.00
21	Malkangiri	228.97	0.00	0.00	228.97	4.06	2	224.91	0.00	44	0	44	0	44	0.00
22	Mayurbhanj	544.71	0.00	0.00	544.71	26.20	5	518.51	0.00	61	0	61	3	58	0.00
23	Nawarangpur	496.81	0.00	0.00	496.81	0.00	0	496.81	0.00	43	0	43	0	43	0.00
24	Nayagarh	425.30	0.00	0.00	425.30	0.00	0	425.30	0.00	0	0	0	0	0	0.00
25	Nuapada	52.38	0.00	0.00	52.38	3.18	6	49.20	0.00	4	5	9	7	2	0.00
26	Puri	85.20	0.00	0.00	85.20	6.20	7	79.00	0.00	20	1	21	4	17	0.00
27	Rayagada	324.04	0.00	0.00	324.04	0.00	0	324.04	0.00	26	0	26	0	26	0.00
28	Sambalpur	187.39	0.00	0.00	187.39	0.00	0	187.39	0.00	11	0	11	0	11	0.00
29	Subarnapur	142.86	0.00	0.00	142.86	0.00	0	142.86	0.00	0	0	0	0	0	0.00
30	Sundergarh	770.76	0.00	0.00	770.76	0.00	0	770.76	0.00	0	0	0	0	0	0.00
	Total	11349.08	25.00	0.00	11374.08	134.30	1	11239.78	0.00	458	17	475	20	455	0.00

**Improvement/Repair/ Maintenance of Roads & Bridges (Panchayat Roads) (ZP & PS)
During the year 2022-23 upto the month of June'22**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam/ earthen
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitt ed	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	260.36	0.00	0.00	260.36	0.00	0	260.36	0.00	9	0	9	0	9	0.00
2	Balasore	955.63	0.00	0.00	955.63	0.00	0	955.63	0.00	14	0	14	0	14	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	200.00	0.00	0.00	200.00	2.00	1	198.00	0.00	0	1	1	0	1	0.00
5	Balangir	11.00	0.00	0.00	11.00	0.00	0	11.00	0.00	3	0	3	0	3	0.00
6	Boudh	105.00	0.00	0.00	105.00	0.00	0	105.00	0.00	0	0	0	0	0	0.00
7	Cuttack	865.95	0.00	0.00	865.95	0.00	0	865.95	0.00	21	0	21	0	21	0.00
8	Deogarh	73.92	0.00	0.00	73.92	0.00	0	73.92	0.00	1	0	1	0	1	0.00
9	Dhenkanal	4.38	0.00	0.00	4.38	0.00	0	4.38	0.00	1	0	1	0	1	0.00
10	Gajapati	61.35	0.00	0.00	61.35	0.00	0	61.35	0.00	9	0	9	0	9	0.00
11	Ganjam	368.50	0.00	0.00	368.50	0.00	0	368.50	0.00	31	0	31	0	31	0.00
12	Jagatsinghpur	111.76	0.00	0.00	111.76	32.00	29	79.76	0.00	0	5	5	3	2	0.00
13	Jajpur	858.65	0.00	0.00	858.65	0.00	0	858.65	0.00	0	0	0	0	0	0.00
14	Jharsuguda	247.02	0.00	0.00	247.02	0.00	0	247.02	0.00	1	0	1	0	1	0.00
15	Kalahandi	303.07	0.00	0.00	303.07	0.00	0	303.07	0.00	8	0	8	0	8	0.00
16	Kandhamal	551.00	0.00	0.00	551.00	0.00	0	551.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	405.97	0.00	0.00	405.97	0.00	0	405.97	0.00	34	0	34	0	34	0.00
18	Keonjhar	300.84	0.00	0.00	300.84	0.00	0	300.84	0.00	29	0	29	0	29	0.00
19	Khurda	25.50	0.00	0.00	25.50	0.00	0	25.50	0.00	4	0	4	0	4	0.00
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
21	Malkangiri	202.44	0.00	0.00	202.44	0.00	0	202.44	0.00	42	0	42	0	42	0.00
22	Mayurbhanj	208.24	0.00	0.00	208.24	15.50	7	192.74	0.00	28	0	28	2	26	0.00
23	Nawarangpur	426.35	0.00	0.00	426.35	0.00	0	426.35	0.00	38	0	38	0	38	0.00
24	Nayagarh	331.00	0.00	0.00	331.00	0.00	0	331.00	0.00	0	0	0	0	0	0.00
25	Nuapada	2.00	0.00	0.00	2.00	2.00	100	0.00	0.00	0	5	5	5	0	0.00
26	Puri	50.00	0.00	0.00	50.00	3.20	6	46.80	0.00	10	0	10	2	8	0.00
27	Rayagada	244.92	0.00	0.00	244.92	0.00	0	244.92	0.00	24	0	24	0	24	0.00
28	Sambalpur	149.05	0.00	0.00	149.05	0.00	0	149.05	0.00	4	0	4	0	4	0.00
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	582.00	0.00	0.00	582.00	0.00	0	582.00	0.00	0	0	0	0	0	0.00
	Total	7905.90	0.00	0.00	7905.90	54.70	1	7851.20	0.00	311	11	322	12	310	0.00

Maintenance and repair of Residential Building of PRIs (ZP, PS & DPO) During the year 2022-23 upto the month of June'22

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement				
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress
										Spill Over	taken up	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Angul	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
2	Balasore	46.58	0.00	0.00	46.58	0.00	0	46.58	0.00	0	0	0	0	0
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
6	Boudh	1.48	0.00	0.00	1.48	0.00	0	1.48	0.00	1	0	1	0	1
7	Cuttack	49.78	0.00	0.00	49.78	0.00	0	49.78	0.00	0	0	0	0	0
8	Deogarh	32.99	0.00	0.00	32.99	0.00	0	32.99	0.00	12	0	12	0	12
9	Dhenkanal	3.49	0.00	0.00	3.49	1.16	33	2.33	0.00	1	0	1	0	1
10	Gajapati	24.08	0.00	0.00	24.08	0.00	0	24.08	0.00	1	0	1	0	1
11	Ganjam	32.47	0.00	0.00	32.47	0.00	0	32.47	0.00	1	0	1	0	1
12	Jagatsinghpur	53.85	0.00	0.00	53.85	27.00	50	26.85	0.00	0	1	1	0	1
13	Jajpur	65.07	0.00	0.00	65.07	0.00	0	65.07	0.00	0	0	0	0	0
14	Jharsuguda	12.18	0.00	0.00	12.18	0.00	0	12.18	0.00	1	0	1	0	1
15	Kalahandi	126.95	0.00	0.00	126.95	0.00	0	126.95	0.00	2	0	2	0	2
16	Kandhamal	22.78	0.00	0.00	22.78	0.00	0	22.78	0.00	0	0	0	0	0
17	Kendrapada	21.77	0.00	0.00	21.77	0.00	0	21.77	0.00	2	0	2	0	2
18	Keonjhar	105.81	0.00	0.00	105.81	0.00	0	105.81	0.00	11	0	11	0	11
17	Khurda	1.14	0.00	0.00	1.14	0.00	0	1.14	0.00	1	0	1	0	1
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
22	Mayurbhanj	68.00	0.00	0.00	68.00	0.00	0	68.00	0.00	3	0	3	0	3
23	Nawarangpur	30.46	0.00	0.00	30.46	0.00	0	30.46	0.00	0	0	0	0	0
24	Nayagarh	17.30	0.00	0.00	17.30	0.00	0	17.30	0.00	0	0	0	0	0
25	Nuapada	1.18	0.00	0.00	1.18	1.18	100	0.00	0.00	2	0	2	2	0
26	Puri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	3	0	3	0	3
27	Rayagada	22.12	0.00	0.00	22.12	0.00	0	22.12	0.00	2	0	2	0	2
28	Sambalpur	22.04	0.00	0.00	22.04	0.00	0	22.04	0.00	6	0	6	0	6
29	Subarnapur	46.97	0.00	0.00	46.97	0.00	0	46.97	0.00	0	0	0	0	0
30	Sundergarh	69.76	0.00	0.00	69.76	0.00	0	69.76	0.00	0	0	0	0	0
	Total	878.25	0.00	0.00	878.25	29.34	3	848.91	0.00	49	1	50	2	48

Maintenance of Non-Residential Building of PRIs (ZP, PS & DPO) During the year 2022-23 upto the month of June'22

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement				
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress
										Spill Over	taken up	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Angul	25.00	0.00	0.00	25.00	0.00	0	25.00	0.00	0	0	0	0	0
2	Balasore	73.46	0.00	0.00	73.46	0.00	0	73.46	0.00	0	0	0	0	0
3	Bargarh	0.00	25.00	0.00	25.00	25.00	100	0.00	0.00	0	3	3	3	0
4	Bhadrak	10.00	0.00	0.00	10.00	0.00	0	10.00	0.00	1	0	1	0	1
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
6	Boudh	20.00	0.00	0.00	20.00	0.00	0	20.00	0.00	1	0	1	0	1
7	Cuttack	160.61	0.00	0.00	160.61	0.00	0	160.61	0.00	0	0	0	0	0
8	Deogarh	22.75	0.00	0.00	22.75	0.00	0	22.75	0.00	1	0	1	0	1
9	Dhenkanal	1.60	0.00	0.00	1.60	0.00	0	1.60	0.00	3	0	3	0	3
10	Gajapati	4.10	0.00	0.00	4.10	0.00	0	4.10	0.00	2	0	2	0	2
11	Ganjam	5.90	0.00	0.00	5.90	0.00	0	5.90	0.00	2	0	2	0	2
12	Jagatsinghpur	109.00	0.00	0.00	109.00	6.00	6	103.00	0.00	0	1	1	0	1
13	Jajpur	222.00	0.00	0.00	222.00	0.00	0	222.00	0.00	0	0	0	0	0
14	Jharsuguda	3.08	0.00	0.00	3.08	0.00	0	3.08	0.00	2	0	2	0	2
15	Kalahandi	66.92	0.00	0.00	66.92	0.00	0	66.92	0.00	4	0	4	0	4
16	Kandhamal	75.00	0.00	0.00	75.00	0.00	0	75.00	0.00	12	0	12	0	12
17	Kendrapada	92.06	0.00	0.00	92.06	0.00	0	92.06	0.00	4	0	4	0	4
18	Keonjhar	74.37	0.00	0.00	74.37	0.00	0	74.37	0.00	1	0	1	0	1
19	Khurda	121.30	0.00	0.00	121.30	0.00	0	121.30	0.00	4	0	4	0	4
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
21	Malkangiri	24.53	0.00	0.00	24.53	4.06	17	20.47	0.00	1	0	1	0	1
22	Mayurbhanj	127.62	0.00	0.00	127.62	4.70	2	122.92	0.00	16	0	16	1	15
23	Nawarangpur	22.00	0.00	0.00	22.00	0.00	0	22.00	0.00	5	0	5	0	5
24	Nayagarh	50.00	0.00	0.00	50.00	0.00	0	50.00	0.00	0	0	0	0	0
25	Nuapada	49.20	0.00	0.00	49.20	0.00	0	49.20	0.00	2	0	2	0	2
26	Puri	34.20	0.00	0.00	34.20	2.80	8	31.40	0.00	5	0	5	2	3
27	Rayagada	57.00	0.00	0.00	57.00	0.00	0	57.00	0.00	0	0	0	0	0
28	Sambalpur	16.30	0.00	0.00	16.30	0.00	0	16.30	0.00	1	0	1	0	1
29	Subarnapur	95.89	0.00	0.00	95.89	0.00	0	95.89	0.00	0	0	0	0	0
30	Sundergarh	83.00	0.00	0.00	83.00	0.00	0	83.00	0.00	0	0	0	0	0
	Total	1646.89	25.00	0.00	1671.89	42.56	3	1629.33	0.00	67	4	71	6	65

Construction of Residential Building (ZP / PS) During the year 2022-23 upto the month of June'22

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement				
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress
										Spill Over	taken up	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Angul	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
2	Balasore	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
4	Bhadrak	38.00	0.00	0.00	38.00	0.00	0	38.00	0.00	0	0	0	0	0
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
6	Boudh	18.00	0.00	0.00	18.00	0.00	0	18.00	0.00	0	0	0	0	0
7	Cuttack	13.80	0.00	0.00	13.80	0.00	0	13.80	0.00	2	0	2	0	2
8	Deogarh	201.50	0.00	0.00	201.50	0.00	0	201.50	0.00	0	0	0	0	0
9	Dhenkanal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
10	Gajapati	32.50	0.00	0.00	32.50	0.00	0	32.50	0.00	3	0	3	0	3
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
13	Jajpur	18.00	0.00	0.00	18.00	0.00	0	18.00	0.00	0	0	0	0	0
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
15	Kalahandi	45.00	0.00	0.00	45.00	0.00	0	45.00	0.00	0	0	0	0	0
16	Kandhamal	18.00	0.00	0.00	18.00	0.00	0	18.00	0.00	0	0	0	0	0
17	Kendrapada	27.00	0.00	0.00	27.00	0.00	0	27.00	0.00	1	0	1	0	1
18	Keonjhar	5.00	0.00	0.00	5.00	0.00	0	5.00	0.00	1	0	1	0	1
19	Khurda	25.00	0.00	0.00	25.00	0.00	0	25.00	0.00	1	0	1	0	1
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
21	Malkangiri	2.00	0.00	0.00	2.00	0.00	0	2.00	0.00	1	0	1	0	1
22	Mayurbhanj	51.85	0.00	0.00	51.85	6.00	12	45.85	0.00	7	0	7	0	7
23	Nawarangpur	18.00	0.00	0.00	18.00	0.00	0	18.00	0.00	0	0	0	0	0
24	Nayagarh	27.00	0.00	0.00	27.00	0.00	0	27.00	0.00	0	0	0	0	0
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
26	Puri	1.00	0.00	0.00	1.00	0.20	20	0.80	0.00	1	1	2	0	2
27	Rayagada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
30	Sundergarh	36.00	0.00	0.00	36.00	0.00	0	36.00	0.00	0	0	0	0	0
	Total	577.65	0.00	0.00	577.65	6.20	1	571.45	0.00	17	1	18	0	18

Construction of Non-Residential Building (ZP / PS) During the year 2022-23 upto the month of June'22

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement				
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress
										Spill Over	taken up	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Angul	30.00	0.00	0.00	30.00	0.00	0	30.00	0.00	0	0	0	0	0
2	Balasore	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
4	Bhadrak	50.50	0.00	0.00	50.50	0.00	0	50.50	0.00	0	0	0	0	0
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
7	Cuttack	60.75	0.00	0.00	60.75	0.00	0	60.75	0.00	2	0	2	0	2
8	Deogarh	1.50	0.00	0.00	1.50	0.00	0	1.50	0.00	0	0	0	0	0
9	Dhenkanal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
10	Gajapati	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
13	Jajpur	5.00	0.00	0.00	5.00	0.00	0	5.00	0.00	0	0	0	0	0
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
15	Kalahandi	67.64	0.00	0.00	67.64	0.00	0	67.64	0.00	2	0	2	0	2
16	Kandhamal	21.00	0.00	0.00	21.00	0.00	0	21.00	0.00	0	0	0	0	0
17	Kendrapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
18	Keonjhar	7.00	0.00	0.00	7.00	0.00	0	7.00	0.00	0	0	0	0	0
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
20	Koraput	8.00	0.00	0.00	8.00	1.50	19	6.50	0.00	2	0	2	0	2
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
22	Mayurbhanj	89.00	0.00	0.00	89.00	0.00	0	89.00	0.00	7	0	7	0	7
23	Nawarangpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
26	Puri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	1	0	1	0	1
27	Rayagada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
	Total	340.39	0.00	0.00	340.39	1.50	0	338.89	0.00	14	0	14	0	14

**REPORT OF FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER 5TH STATE FINANCE COMMISSION
DURING THE YEAR 2022-23 UPTO THE MONTH OF JUNE'22**

Sl. No.	Name of the District	Financial Achievements (Rs. In Lakhs)										Physical achievement (In Numbers)					Road (in Km.) CC/BT/ Water Board Macadam / earthen
		OB 01.4.2022	Grant Receipt (2022-23)			Other receipt (int. etc.) 2022-23	Total Funds incurred	Expenditure incurred	% Exp.	Balance	UC submitted	No. of projects			Comple ted Projects	Under progress	
			ZP	PS	GP							Spill Over	Taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Angul	7412.52	0.00	0.00	0.00	0	7412.52	251.00	3	7161.52	0	22	0	22	1	21	0
2	Balangir	9493.23	0.00	0.00	0.00	0	9493.23	496.20	5	8997.03	0	33	0	33	0	33	0
3	Bolasore	11165.24	0.00	0.00	0.00	0	11165.24	474.90	4	10690.34	0	38	0	38	0	38	0
4	Bargarh	8367.68	0.00	0.00	0.00	0	8367.68	496.80	6	7870.88	0	576	1350	1926	1288	638	0
5	Bhadrak	6875.60	0.00	0.00	0.00	0	6875.60	330.10	5	6545.50	0	1387	0	1387	0	1387	0
6	Boudh	2148.61	0.00	0.00	0.00	0	2148.61	79.50	4	2069.11	0	6	0	6	0	6	0
7	Cuttack	12033.05	0.00	0.00	0.00	0	12033.05	608.20	5	11424.85	0	39	0	39	0	39	0
8	Deogarh	2491.52	0.00	0.00	0.00	0	2491.52	89.30	4	2402.22	0	6	0	6	0	6	0
9	Dhenkanal	5432.73	0.00	0.00	0.00	0	5432.73	484.00	9	4948.73	0	768	70	838	282	556	0
10	Gajapati	5248.29	0.00	0.00	0.00	0	5248.29	302.70	6	4945.59	0	15	0	15	0	15	0
11	Ganjam	17654.14	0.00	0.00	0.00	0	17654.14	595.80	3	17058.34	0	54	0	54	0	54	0
12	Jagatsinghpur	6427.17	0.00	0.00	0.00	0	6427.17	349.30	5	6077.87	0	20	0	20	0	20	0
13	Jajpur	9910.95	0.00	0.00	0.00	0	9910.95	476.40	5	9434.55	0	33	0	33	0	33	0
14	Jharsuguda	2719.41	0.00	0.00	0.00	0	2719.41	151.20	6	2568.21	0	280	0	280	0	280	0
15	Kalahandi	9975.78	0.00	0.00	0.00	0	9975.78	581.80	6	9393.98	0	720	0	720	0	720	0
16	Kandhamal	6486.53	0.00	0.00	0.00	0	6486.53	354.40	5	6132.13	0	17	0	17	0	17	0
17	Kendrapada	6360.84	0.00	0.00	0.00	0	6360.84	396.20	6	5964.64	0	26	0	26	0	26	0
18	Keonjhar	10869.26	0.00	0.00	0.00	0	10869.26	839.70	8	10029.56	0	31	0	31	0	31	0
19	Khurda	6775.30	0.00	0.00	0.00	0	6775.30	202.20	3	6573.10	0	809	359	1168	277	891	16.99
20	Koraput	8965.34	0.00	0.00	0.00	0	8965.34	489.70	5	8475.64	0	616	175	791	163	628	0
21	Malkangiri	4521.34	0.00	0.00	0.00	0	4521.34	250.90	6	4270.44	0	1361	0	1361	193	1168	0
22	Mayurbhanj	15993.22	0.00	0.00	0.00	0	15993.22	947.20	6	15046.02	0	1562	493	2055	456	1599	0
23	Nawarangpur	7316.66	0.00	0.00	0.00	0	7316.66	573.60	8	6743.06	0	20	0	20	0	20	0
24	Nayagarh	6292.25	0.00	0.00	0.00	0	6292.25	295.20	5	5997.05	0	20	0	20	0	20	0
25	Nuapada	4200.61	0.00	0.00	0.00	0	4200.61	244.80	6	3955.81	0	14	0	14	0	14	0
26	Puri	9489.01	0.00	0.00	0.00	0	9489.01	144.10	2	9344.91	0	157	0	157	0	157	0
27	Rayagada	6834.63	0.00	0.00	0.00	0	6834.63	266.20	4	6568.43	0	19	0	19	0	19	0
28	Sambalpur	5042.94	0.00	0.00	0.00	0	5042.94	235.20	5	4807.74	0	359	0	359	0	359	0
29	Subarnapur	3632.52	0.00	0.00	0.00	0	3632.52	220.70	6	3411.82	0	11	0	11	0	11	0
30	Sundergarh	10702.44	0.00	0.00	0.00	0	10702.44	571.30	5	10131.14	0	30	0	30	0	30	0
	Total	230838.79	0.00	0.00	0.00	0	230838.79	11798.60	5	219040.19	0	9049	2447	11496	2660	8836	16.99

**REPORT OF FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER 5TH NON-CFC & 5TH SFC DURING THE YEAR 2022-23
UPTO THE MONTH OF JUNE'22**

Sl. No.	Name of the District	OB 01.4.2022	Financial Achievements (Rs. In Lakhs)							Physical achievement					Road(in Km.) CC/ BT/ Water Board Macadam/ earthen
			Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds incurred	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Completed Projects	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	455.40	0.00	0.00	455.40	0.00	0	455.40	0.00	14	0	14	0	14	0
2	Balangir	655.30	0.00	0.00	655.30	0.00	0	655.30	0.00	2	0	2	0	2	0
3	Balasore	595.90	0.00	0.00	595.90	0.00	0	595.90	0.00	0	0	0	0	0	0
4	Bargarh	733.30	0.00	0.00	733.30	5.50	1	727.80	0.00	39	34	73	37	36	0
5	Bhadrak	504.10	0.00	0.00	504.10	2.10	0	502.00	0.00	91	0	91	0	91	0
6	Boudh	263.30	0.00	0.00	263.30	0.10	0	263.20	0.00	7	0	7	0	7	0
7	Cuttack	685.89	0.00	0.00	685.89	0.20	0	685.69	0.00	3	0	3	0	3	0
8	Deogarh	142.00	0.00	0.00	142.00	0.00	0	142.00	0.00	0	0	0	0	0	0
9	Dhenkanal	573.00	0.00	0.00	573.00	0.40	0	572.60	0.00	5	18	23	6	17	0
10	Gajapati	298.39	0.00	0.00	298.39	0.00	0	298.39	0.00	0	0	0	0	0	0
11	Ganjam	1180.99	0.00	0.00	1180.99	0.00	0	1180.99	0.00	6	0	6	0	6	0
12	Jagatsinghpur	387.83	0.00	0.00	387.83	5.60	1	382.23	0.00	0	0	0	0	0	0
13	Jajpur	420.65	0.00	0.00	420.65	25.60	6	395.05	0.00	4	0	4	0	4	0
14	Jharsuguda	291.79	0.00	0.00	291.79	0.00	0	291.79	0.00	19	0	19	0	19	0
15	Kalahandi	689.49	0.00	0.00	689.49	1.30	0	688.19	0.00	87	0	87	0	87	0
16	Kandhamal	853.98	0.00	0.00	853.98	0.00	0	853.98	0.00	37	0	37	0	37	0
17	Kendrapada	411.20	0.00	0.00	411.20	0.00	0	411.20	0.00	1	0	1	0	1	0
18	Keonjhar	1046.75	0.00	0.00	1046.75	1.70	0	1045.05	0.00	41	0	41	0	41	0
19	Khurda	691.35	0.00	0.00	691.35	0.40	0	690.95	0.00	54	27	81	9	72	0.29
20	Koraput	524.68	0.00	0.00	524.68	0.00	0	524.68	0.00	0	5	5	1	4	0
21	Malkangiri	391.49	0.00	0.00	391.49	2.90	1	388.59	0.00	132	0	132	16	116	0
22	Mayurbhanj	1044.45	0.00	0.00	1044.45	98.10	9	946.35	0.00	244	0	244	89	155	0
23	Nawarangpur	437.49	0.00	0.00	437.49	0.00	0	437.49	0.00	0	0	0	0	0	0
24	Nayagarh	406.84	0.00	0.00	406.84	0.00	0	406.84	0.00	2	0	2	0	2	0
25	Nuapada	299.20	0.00	0.00	299.20	0.00	0	299.20	0.00	6	0	6	0	6	0
26	Puri	814.76	0.00	0.00	814.76	3.20	0	811.56	0.00	0	0	0	0	0	0
27	Rayagada	409.78	0.00	0.00	409.78	0.00	0	409.78	0.00	0	0	0	0	0	0
28	Sambalpur	681.58	0.00	0.00	681.58	0.00	0	681.58	0.00	26	0	26	0	26	0
29	Subarnapur	439.79	0.00	0.00	439.79	0.00	0	439.79	0.00	1	0	1	0	1	0
30	Sundergarh	728.37	0.00	0.00	728.37	0.00	0	728.37	0.00	10	0	10	0	10	0
	Total	17059.04	0.00	0.00	17059.04	147.10	1	16911.94	0.00	831	84	915	158	757	0.29

Financial & Physical Achievements made under Rashtriya Grama Swaraj Abhiyan (RGSA) during 2021-22 up to June, 2022.

Sl. No.	Name of the District	Financial (Rs. in lakh)							Physical (in No.)										Remarks
		O.B. as on 01.04.22	Funds received during the year.	Other receipt	Total Funds Available	Expenditure	%	Balance	Construction of New G.P. Building		Repair / Renovation of G.P. Bhawan		Construction of BPRC Building		Construction of DPRC Building		No. of participants		
									Target	Completed	Target	Completed	Target	Completed	Target	Completed	Target	Ach.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Angul	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
2	Balasore	200.00	0.00	0.00	200.00	0.00	0	200.00	0	0	0	0	0	0	1	0	-	-	
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
5	Bolangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
7	Cuttack	103.00	0.00	0.00	103.00	0.00	0	103.00	0	0	0	0	0	0	0	0	-	-	
8	Deogarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
9	Dhenkanal	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
10	Gajapati	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
15	Kalahandi	14.72	0.00	0.00	14.72	0.00	0	14.72	2	0	2	0	0	0	0	0			
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
17	Kendrapara	3.00	0.00	0.00	3.00	0.00	0	3.00	0	0	3	0	0	0	0	0	-	-	
18	Keonjhar	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
20	Koraput	3.00	0.00	0.00	3.00	0.00	0	3.00	0	0	0	0	0	0	0	0	-	-	
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
22	Mayurbhanj	7.28	0.00	0.00	7.28	0.00	0	7.28	0	0	0	0	0	0	1	0	-	-	
23	Nabarangpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
25	Nuapada	69.36	0.00	0.00	69.36	10.24	0	59.12	1	1	0	0	0	0	1	1	-	-	
26	Puri	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
27	Rayagada	38.05	0.00	0.00	38.05	0.00	0	38.05	0	0	1	1	0	0	1	0	-	-	
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
	TOTAL	438.41	0.00	0.00	438.41	10.24	2	428.17	3	1	6	1	0	0	5	1	0	0	
31	SIRD	3279.00	0.00	0.00	3279.00	433.00	13	2846.00	-	-	-	-	-	-	-	-	138473	938	
	G. Total	3717.41	0.00	0.00	3717.41	443.24	12	3274.17	3	1	6	1	0	0	5	1	138473	938	

INFRASTRUTURE DEVELOPMENT IN GRAM PANCHAYATS DRDA LEVEL (FORMAT C - III) UP TO THE END OF JUNE -2022 (DURING 2022-23)

SL NO	Name of the Block/ District	Spill over figure (2022-23)	No. of Kalyan Mandap started	No. of Kalyan Mandap completed	Expenditure Made	Spill over figure (2022-23)	No. of Market Complex started	No. of Market Complex Completed	Expenditure Made	Spill over figure (2022-23)	No. of Crematorium started	No. of Crematorium completed	Expenditure Made	Spill over figure 2022-23	No. of Bathing Ghat with Changing Room started	No. of Bathing Ghat with Changing Room completed	Expenditure Made	Spill over figure (2022-23)	No. of Orchard started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Angul	18	0	1	10.00	48	0	1	3.00	11	1	2	3.90	53	16	14	19.80	4	2
2	Balasore	18	0	0	0.00	22	0	0	0.00	22	0	0	0.00	22	0	0	0.00	0	0
3	Bargarh	41	3	38	380.00	37	0	37	340.00	15	0	15	75.00	18	0	18	35.00	0	0
4	Bhadrak	8	8	0	19.70	5	4	0	7.70	3	3	0	0.00	2	2	0	0.00	0	0
5	Bolangir	0	0	0	0.00	0	0	0	79.00	0	0	0	0.00	0	0	0	0.00	0	0
6	Boudh	7	0	0	0.00	7	0	0	0.00	11	0	0	0.00	0	0	0	0.00	0	0
7	Cuttack	42	0	0	0.00	2	0	0	0.00	25	0	0	0.00	21	0	0	0.00	0	0
8	Deogarh	3	0	0	0.00	8	0	0	0.00	11	0	0	0.00	20	0	0	0.00	0	0
9	Dhenkanal	26	0	0	0.00	14	1	0	0.00	10	0	0	0.00	14	0	0	0.00	0	0
10	Gajapati	22	22	0	0.00	8	8	0	0.00	39	39	0	0.00	52	52	0	0.00	0	0
11	Ganjam	57	57	0	0.00	53	53	0	0.00	43	43	0	0.00	54	54	0	0.00	9	9
12	Jagatsinghpur	10	1	0	34.00	13	1	1	10.00	1	1	1	2.00	0	0	0	0.00	0	0
13	Jajpur	20	0	0	0.00	18	0	0	0.00	4	0	0	0.00	6	0	0	0.00	0	0
14	Jharsuguda	8	0	0	0.00	1	0	0	0.00	8	0	0	0.00	0	0	0	0.00	1	0
15	Kalahandi	10	0	0	0.00	0	0	0	0.00	15	0	0	0.00	26	0	0	0.00	5	5
16	Kandhamal	4	0	0	0.00	6	0	0	1.32	13	0	0	0.37	0	8	0	0.35	0	0
17	Kendrapara	25	25	0	0.00	23	23	0	0.00	57	57	0	0.00	79	79	0	0.00	55	55
18	Keonjhar	30	30	0	0.00	14	14	0	0.00	37	37	0	0.00	50	50	0	0.00	0	0
19	Khurda	18	0	0	75.70	6	0	2	31.60	6	9	9	26.50	0	8	8	8.00	1	0
20	Koraput	24	24	0	0.00	48	48	0	0.00	42	42	0	0.00	5	5	0	0.00	0	0
21	Malkangiri	1	1	0	0.00	9	28	3	51.50	8	8	3	4.00	13	3	1	2.00	0	0
22	Mayurbhanj	42	0	0	0.00	81	0	0	0.00	69	0	0	0.00	43	0	0	0.00	9	0
23	Nabarangpur	32	0	0	0.00	39	39	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0
24	Nayagarh	88	0	0	0.00	1	0	0	0.00	22	0	0	0.00	13	0	0	0.00	2	0
25	Nuapada	20	14	1	29.24	81	54	16	81.14	21	10	8	16.76	35	25	25	42.00	3	4
26	Puri	67	8	6	26.40	19	8	0	13.00	120	25	24	32.50	102	35	29	36.80	0	0
27	Rayagada	3	0	0	0.00	6	0	0	0.00	61	0	0	0.00	101	0	0	0.00	0	0
28	Sambalpur	12	12	0	0.00	15	15	0	0.00	22	22	0	0.00	43	43	0	0.00	1	1
29	Subarnapur	13	0	0	0.00	21	0	0	0.00	8	0	0	0.00	21	0	0	0.00	0	0
30	Sundargarh	2	0	0	0.00	12	0	0	0.00	0	0	0	0.00	3	0	0	0.00	0	0
STATE TOTAL		671	205	46	575.04	617	296	60	618.26	704	297	62	161.03	796	380	95	143.95	90	76

INFRASTRUTURE DEVELOPMENT IN GRAM PANCHAYATS DRDA LEVEL (FORMAT C - III) UP TO THE END OF JUNE -2022 (DURING 2022-23)

SL NO	Name of the Block/ District	No. of Orchard completed	Expenditure Made	Spillover figure (2022-23)	No. of Street Light started	No. of Street Light completed	Expenditure Made	Spillover figure (2022-23)	No. of Hata started	No. of Hata completed	Expenditure Made	Spillover figure (2022-23)	No. of Development of Play Field started	No. of Development of Play Field completed	Expenditure Made	Spillover figure (2022-23)	No. of Info Theatre started	No. of Info Theatre completed	Expenditure Made	Total Expenditure	Remarks
1	2	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40
1	Angul	0	0.00	20	0	0	0.00	7	1	0	2.00	17	0	6	10.70	0	0	0	0.00	49.40	
2	Balasore	0	0.00	2	0	0	0.00	1	0	0	0.00	27	0	0	0.00	0	0	0	0.00	0.00	
3	Bargarh	0	0.00	9	0	9	33.00	4	0	4	20.00	26	0	26	80.00	0	0	0	0.00	963.00	
4	Bhadrak	0	0.00	5	0	0	0.00	2	0	0	0.00	11	1	0	2.50	0	0	0	0.00	29.90	
5	Bolangir	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	
6	Boudh	0	0.00	70	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	
7	Cuttack	0	0.00	41	0	0	0.00	1	0	0	0.00	10	0	0	0.00	0	0	0	0.00	0.00	
8	Deogarh	0	0.00	9	0	0	0.00	3	0	0	0.00	5	0	0	0.00	0	0	0	0.00	0.00	
9	Dhenkanal	0	0.00	0	0	0	0.00	4	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	
10	Gajapati	0	0.00	0	0	0	0.00	0	0	0	0.00	1	1	0	0.00	25	25	0	0.00	0.00	
11	Ganjam	0	0.00	50	50	0	0.00	8	8	0	0.00	44	44	0	0.00	0	0	0	0.00	0.00	
12	Jagatsinghpur	0	0.00	20	0	0	0.00	1	0	0	0.00	7	0	0	0.00	0	0	0	0.00	46.00	
13	Jajpur	0	0.00	0	0	0	0.00	3	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	
14	Jharsuguda	0	0.00	4	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	
15	Kalahandi	0	0.00	9	0	0	0.00	0	0	0	0.00	7	0	0	0.00	0	0	0	0.00	0.00	
16	Kandhamal	0	0.00	3	0	0	0.00	0	0	0	0.00	7	0	0	0.00	0	0	0	0.00	2.04	
17	Kendrapara	0	0.00	727	727	0	0.00	0	0	0	0.00	25	25	0	0.00	14	14	0	0.00	0.00	
18	Keonjhar	0	0.00	0	0	0	0.00	41	41	0	0.00	48	48	0	0.00	157	157	0	0.00	0.00	
19	Khurda	0	0.00	0	10	0	0.00	1	5	1	20.50	0	8	3	10.00	1	1	0	0.00	172.30	
20	Koraput	0	0.00	166	166	0	0.00	0	0	0	0.00	5	5	0	0.00	0	0	0	0.00	0.00	
21	Malkangiri	0	0.00	45	45	0	0.00	0	19	1	36.20	1	1	0	0.70	0	0	0	0.00	94.40	
22	Mayurbhanj	0	0.00	279	0	0	0.00	26	31	17	169.25	99	13	3	25.32	0	0	0	0.00	194.57	
23	Nabarangpur	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	
24	Nayagarh	0	0.00	36	0	0	0.00	0	0	0	0.00	2	0	0	0.00	2	0	0	0.00	0.00	
25	Nuapada	4	12.80	10	28	27	72.86	6	9	9	18.90	1	1	1	2.00	0	24	24	43.80	319.50	
26	Puri	0	0.00	71	45	28	28.90	6	5	0	11.30	6	15	13	30.00	0	0	0	0.00	178.90	
27	Rayagada	0	0.00	0	0	0	0.00	2	0	0	0.00	6	0	0	0.00	0	0	0	0.00	0.00	
28	Sambalpur	0	0.00	29	29	0	0.00	8	8	0	0.00	5	5	0	0.00	6	6	0	0.00	0.00	
29	Subarnapur	0	0.00	0	0	0	0.00	0	0	0	0.00	17	0	0	0.00	0	0	0	0.00	0.00	
30	Sundargarh	0	0.00	107	0	0	0.00	3	0	0	0.00	0	0	0	0.00	8	8	0	0.00	0.00	
STATE TOTAL		4	12.8	1712	1100	64	134.76	127	127	32	278.15	377	167	52	161.22	213	235	24	43.8	2050.01	

Monthly Progress Report on Bonded Labour for the month of March, 2022

Sl. No	Name of the district.	No. of Meetings of vigilance committee.	No. of Survey conducted	No. of Bonded labour identified	No. of Bonded Labour Released	Budget provision for rehabilitation of freed bonded labours. (In Rs.)	Re-imburement claimed from the Central Govt. (In Rs.)	Re-imburement made by the Central Govt. (In Rs.)	No. of Bonded Labour for whom state share of rehabilitation Amount released.	No. of Bonded Labour for whom Request for Release of Central Share Sent.	Remark
1	2	3	4	5	6	7	8	9	10	11	12
1	Angul	4	1	0	0	0	0	0	0	0	
2	Bolangir	0	0	0	0	2300000	0	0	0	19	
3	Balasore	0	0	0	0	0	0	0	0	0	
4	Bargarh	0	0			0	0	0	0	0	
5	Bhadrak	0	0	0	0	0	0	0	0	0	
6	Boudh	0	0	0	0	0	0	0	0	0	
7	Cuttack	0	0	0	0	0	0	0	0	0	
8	Deogarh	0	0	0	0	0	0	0	0	0	
9	Dhenkanal	0	0	0	0	0	0	0	0	0	
10	Gajapati	0	0	0	0	0	0	0	0	0	
11	Ganjam	1	0	0	0	0	0	0	0	0	
12	Jagatsinghpur	0	0	0	0	0	0	0	0	0	
13	Jajpur	0	0	0	0	0	0	0	0	14	
14	Jharsuguda	0	0	0	0	0	0	0	0	0	
15	Kalahandi	0	0	0	0	0	0	0	0	0	
16	Kandhamal	0	0	0	0	0	0	0	0	0	
17	Kendrapara	0	0	0	0	0	0	0	0	0	
18	Keonjhar	0	0	0	0	0	0	0	0	0	
19	Khurda	0	0	0	0	0	0	0	0	0	
20	Koraput	0	0	0	0	0	0	0	0	0	
21	Malkangiri	0	0	0	0	0	0	0	0	0	
22	Mayurbhanj	0	0	0	0	0	0	0	0	0	
23	Nawarangpur	0	0	0	0	0	0	0	0	0	
24	Nayagarh	0	0	0	0	0	0	0	0	0	
25	Nuapada	0	0	0	0	0	0	0	0	0	
26	Puri	0	0	0	0	17980000	0	0	56	899	
27	Rayagada	0	0	0	0	0	0	0	0	0	
28	Sambalpur	0	0	0	0	0	0	0	0	0	
29	Subarnpur	0	0	0	0	420000	0	0	0	21	
30	Sundargarh	4	0	0	0	0	0	0	0	0	
	Total	9	1	0	0	20700000	0	0	56	953	

G.P./P.S. ROAD LENGTH (IN K.M.) As on 31.03.22

Sl. No.	Name of the District	No. of Blo ck	Inter Village Road						Intra Village Road					Surfaced				Un surfaced
			Total Length in Km	Length already Executed	WBM/WMM	Un-Surfaced	Length to be Executed	Length to be Executed	Total Length in Km	Length already Executed	WBM/W MM	Un-Surfaced	Length to be Executed	Total Length	WBM/ WMM (6+11)	BT & CC (5+10)	Total (15+16)	(7+12)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Angul	8	2093.93	928.62	73.72	1091.59	1165.31	1165.31	2298.06	985.50	44.32	1268.24	1312.56	4391.99	118.04	1914.12	2032.16	2359.83
2	Balasore	12	1826.81	961.87	841.36	23.58	864.94	864.94	2208.65	1045.86	873.68	1556.22	1162.79	4035.46	1715.04	2007.73	3722.77	1579.80
3	Bargarh	12	2682.08	1256.72	0.00	1425.36	1425.36	1425.36	2295.83	1297.36	0.00	998.46	998.47	4977.91	0.00	2554.08	2554.08	2423.82
4	Bhadrak	7	1713.65	1009.24	307.49	396.92	704.41	704.41	1524.83	797.91	209.63	517.29	726.92	3238.48	517.12	1807.15	2324.27	914.21
5	Bolangir	14	4885.15	2351.63	1234.09	1764.82	2854.82	3631.69	3558.29	2223.53	804.74	675.54	924.26	8443.44	2038.83	4575.16	6613.99	2440.36
6	Boudh	3	1715.92	206.05	15.80	1494.07	1509.87	1509.87	1030.57	476.16	0.00	554.41	554.41	2746.49	15.80	682.21	698.01	2048.48
7	Cuttack	14	2617.00	1609.78	251.75	652.63	884.58	956.69	1880.73	1219.51	209.00	445.79	633.95	4497.73	460.75	2829.29	3290.04	1098.42
8	Deogarh	3	2288.22	868.52	166.92	1252.78	1419.70	1419.70	1429.38	708.30	41.02	680.06	721.08	3717.60	207.94	1576.82	1784.76	1932.84
9	Dhenkanal	8	1888.61	1142.57	319.42	468.19	580.33	853.23	2016.32	1220.73	230.81	603.22	654.46	3904.93	550.23	2363.30	2913.53	1071.41
10	Ganjam	22	5692.63	1899.83	393.37	3399.43	3792.80	3792.80	3024.95	1160.42	240.24	1624.29	1864.53	8717.58	633.61	3060.25	3693.86	5023.72
11	Gajpati	7	3595.34	1556.99	315.96	1722.39	2038.35	2038.35	2846.52	793.15	371.70	1681.67	2053.37	6441.86	687.66	2350.14	3037.80	3404.06
12	J.singhpur	8	1605.36	878.15	259.27	467.94	727.21	754.41	1533.62	786.47	302.95	444.20	747.15	3138.98	562.22	1664.62	2226.84	912.14
13	Jajpur	10	2337.74	1563.65	220.26	594.43	774.09	774.09	1789.49	1156.12	202.09	466.66	633.37	4127.23	422.35	2719.77	3142.12	1061.09
14	Jharsuguda	5	1024.64	389.26	179.23	456.15	635.38	635.38	1025.57	528.75	140.06	356.76	496.82	2050.21	319.29	918.01	1237.30	812.91
15	Kalahandi	13	4750.45	1841.42	668.55	2240.48	2909.03	2909.03	3209.55	1245.95	271.41	1692.19	1963.60	7960.00	939.96	3087.37	4027.33	3932.67
16	Kandhamal	12	3954.15	1240.67	190.96	2522.52	2713.48	2713.48	3076.87	822.52	500.91	1753.44	2254.35	7031.02	691.87	2063.19	2755.06	4275.96
17	Kendrapada	9	1320.53	785.02	223.53	311.98	535.51	535.51	1612.96	802.65	385.44	424.87	810.31	2933.49	608.97	1587.67	2196.64	736.85
18	Keonjhar	13	3930.23	1856.45	783.83	1289.95	2073.78	2073.78	2964.06	1296.96	783.88	883.22	1667.10	6894.29	1567.71	3153.41	4721.12	2173.17
19	Khurda	10	2424.00	1646.65	195.63	581.72	777.35	777.35	1471.81	723.03	187.38	561.40	748.78	3895.81	383.01	2369.68	2752.69	1143.12
20	Koraput	14	5165.55	2206.81	2184.09	774.65	2958.74	2958.74	3398.10	1662.32	846.78	1200.20	1735.78	8563.65	3030.87	3869.13	6900.00	1974.85
21	Malkangiri	7	2732.20	1930.72	1131.58	787.75	787.75	1080.35	1145.40	784.39	494.48	353.74	353.74	3877.60	1626.06	2715.11	4341.17	1141.49
22	Mayurbhanj	26	6058.10	2226.64	793.97	3037.49	3831.46	3831.46	5328.87	1999.38	612.48	2717.01	3329.49	11386.97	1406.45	4226.02	5632.47	5754.50
23	Nabarangpur	10	4104.62	1670.22	1233.47	1679.92	1903.50	3087.62	2904.02	1720.96	893.25	989.77	749.83	7008.64	2126.72	3391.18	5517.90	2669.69
24	Nayagarh	8	2596.92	1269.54	134.05	1193.33	1327.38	1327.38	1784.83	1198.82	58.30	527.71	586.01	4381.75	192.35	2468.36	2660.71	1721.04
25	Nuapada	5	1854.99	565.54	474.06	814.94	1289.00	1298.32	947.57	531.20	179.06	237.31	416.37	2802.56	653.12	1096.74	1749.86	1052.25
26	Puri	11	2046.94	1227.24	34.88	784.82	819.70	976.84	2096.16	1112.33	12.00	971.83	983.83	4143.10	46.88	2339.57	2386.45	1756.65
27	Rayagada	11	3812.36	1309.94	678.23	1824.19	2502.42	2502.42	2537.12	1400.10	498.26	985.07	1137.02	6349.48	1176.49	2710.04	3886.53	2809.26
28	Sambalpur	9	2730.64	1323.33	119.27	1288.04	1407.31	1407.31	2348.11	1251.83	85.34	1010.94	1096.28	5078.75	204.61	2575.16	2779.77	2298.98
29	Subarnapur	6	2068.66	673.65	175.77	1219.24	1395.01	1395.01	1506.40	624.62	114.62	539.21	881.78	3575.06	290.39	1298.27	1588.65	1758.45
30	Sundargarh	17	6810.28	3297.98	802.74	2709.56	3512.30	3666.14	3555.92	1607.69	442.28	1413.31	1948.23	10366.20	1245.02	4905.66	6150.68	4122.87
	Total	314	92327.7	41694.7	14403.24	38270.86	50120.87	53066.96	68350.56	33184.51	10036.11	28134.03	34146.65	160678.26	24439.347	74879.21	99318.5573	66404.886

Information on Concrete Drying Platform -cum-Threshing Floor (CDPTF) up to the month ending of June, 2022

Sl. No	Name of District	Financial (Rs. in lakh)						Physical (in Nos.)							
		Funds received			Total funds available	Cumulative Expenditure (since May, 2021)	% of exp.	Total target received from Agrl. Deptt.	No. of CDPTF sanctioned			Total	No. of CDPTF tender finalised/ taken up	No. of CDPTF completed	Work under progress
		2016-17	2018-2020	2020-2022					2016-17	2017-18	2021-22				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Anugul	219.6	585.60	0.00	805.20	795.62	98.8102	59	30	80		110	110	109	1
2	Balasore	183.00	439.00	0.00	622.00	452.7	72.7814	95	25	60		85	76	62	14
3	Bargarh	409.92	292.80	0.00	702.72	702.72	100	102	56	40	52	148	96	96	0
4	Bhadrak	73.20	204.96	190.32	468.48	358.68	76.5625	64	10	29	25	64	64	49	15
5	Bolangir	329.40	0.00	0.00	329.40	302.65	91.8792	92	56	0		56	46	43	3
6	Boudh	109.80	0.00	0.00	109.80	98.00	89.2532	15	15	0		15	15	15	0
7	Cuttack	256.20	366.00	0.00	622.20	430.02	69.1128	107	35	36		71	60	52	8
8	Dhenkanal	146.40	146.40	0.00	292.80	594.76	203.128	49	20	66		86	86	82	1
9	Gajapati	73.20	292.80	0.00	366.00	145.90	39.8634	51	10	41		51	39	17	22
10	Ganjam	1098.00	1581.12	0.00	2679.12	1908.3	71.2286	267	150	216		366	265	252	13
11	Jagatsinghpur	329.40	527.04	0.00	856.44	641.55	74.9089	151	45	46	12	103	92	87	5
12	Jajpur	387.96	497.76	724.68	1610.40	893.04	55.4545	218	55	72	93	220	132	122	31
13	Jharsuguda	21.96	65.88	0.00	87.84	51.24	58.3333	19	10	9		19	7	7	0
14	Kalahandi	475.80	439.20	556.32	1471.32	872.28	59.2855	131	65	60	76	201	125	123	2
15	Kandhamal	0.00	158.40	0.00	158.40	158.40	100	22	22	0		22	22	22	0
16	Kendrapada	278.16	907.68	0.00	1185.84	807.73	68.1146	158	33	104		137	124	111	13
17	Keonjhar	366.00	366.00	0.00	732.00	563.64	77	101	50	50		100	84	78	6
18	Khurda	270.84	0.00	0.00	270.84	144.94	53.515	20	20	0		20	37	18	19
19	Koraput	476.75	0.00	0.00	476.75	476.75	100	65	65	0		65	65	65	0
20	Malkangiri	73.20	0.00	0.00	73.20	73.20	100	10	10	0		10	10	10	0
21	Mayurbhanj	109.80	73.20	0.00	183.00	109.80	60	25	15	10		25	18	12	6
22	Nawarangpur	483.12	0.00	0.00	483.12	475.2	98.3607	66	66	0		66	66	66	0
23	Nayagarh	204.96	183.00	0.00	387.96	192.02	49.4948	82	28	25		53	28	23	5
24	Nuapada	73.20	204.96	242.91	521.07	469.46	90.0954	39	10	62	0	72	72	67	5
25	Puri	183.00	183.00	0.00	366.00	226.00	61.7486	50	25	25		50	35	30	5
26	Rayagada	0.00	7.32	0.00	7.32	0.00	0	1	0	1		1	0	0	0
27	Sambalpur	183.00	0.00	0.00	183.00	145.38	79.4426	25	25	0		25	25	25	0
28	Subarnapur	36.60	0.00	0.00	36.60	36.60	100	5	5	0		5	5	5	0
29	Sundergarh	234.24	0.00	0.00	234.24	183.00	78.125	32	32	0		32	32	25	7
	Total	7086.71	7522.12	1714.23	16323.06	12309.58	75.4122	2121	988	1032	258	2278	1836	1673	163

ABSTRACT AMA GAON AMA BIKASH DISTRICT WISE WORK ORDER STATUS AND PROJECT (UP TO THE MONTH ENDING OF JUNE -2022)

SL NO.	NAME OF THE DISTRICT	NO OF BLOCKS	NO. OF PROJECTS APPROVED	NO. OF PROJECTS STARTED	NO. OF MISSION SHAKTI BUILDING COMPLETED	NO. OF PROJECTS COMPLETED	NO. OF PROJECTS NOT COMPLETED	NO. OF PROJECTS NOT STARTED	TOTAL FUND SANCTIONED	AMOUNT SPENT(Rs in Lakh)	PHYSICAL ACHIEVEMENT (%)	FINANCIAL ACHIEVEMENT (%)
1	ANGUL	8	1778	1778	127	1739	39	0	5,231.60	5134.07	97.81	98.14
2	BALASORE	12	3614	2928	143	2518	410	686	9,033.50	6393.46	69.67	70.78
3	BARGARH	12	2043	2042	159	1697	345	1	5,392.00	4715.37	83.06	87.45
4	BHADRAK	7	1772	1683	201	1546	196	89	5,452.00	4996.19	87.25	91.64
5	BOLANGIR	14	2916	2916	69	2084	832	0	6,345.50	4445.00	71.47	70.05
6	BOUDH	3	1042	1042	4	934	108	0	2,007.00	1501.49	89.64	74.81
7	CUTTACK	14	4335	4335	124	3930	405	0	8,284.40	7431.69	90.66	89.71
8	DEOGARH	3	478	478	56	425	53	0	1,272.00	1144.29	88.91	89.96
9	DHENKANAL	8	1844	1844	118	1789	94	0	4,502.50	4405.40	97.02	97.84
10	GAJAPATI	7	680	552	34	483	69	128	2,358.00	1865.82	71.03	79.13
11	GANJAM	22	3280	3247	116	2841	406	33	12,649.00	10952.03	86.62	86.58
12	JAGATSINGHPUR	8	2186	2091	117	1881	210	95	4,385.50	3557.97	86.05	81.13
13	JAJPUR	10	2692	2585	89	2211	374	107	7,987.00	6595.30	82.13	82.58
14	JHARSUGUDA	5	537	537	117	515	22	0	1,976.00	1903.93	95.90	96.35
15	KALAHANDI	13	2921	2921	14	2471	450	0	5,845.00	5067.40	84.59	86.70
16	KANDHAMAL	12	1231	1190	69	1063	127	41	3,592.00	3101.28	86.35	86.34
17	KENDRAPARA	9	2472	2379	86	1941	438	93	5,933.00	5106.84	78.52	86.08
18	KEONJHAR	13	2104	2086	153	1870	216	18	6,864.50	6199.59	88.88	90.31
19	KHORDHA	10	1544	1530	94	1429	101	14	4,773.00	4475.20	92.55	93.76
20	KORAPUT	14	2499	2499	87	2385	114	0	5,525.25	5240.85	95.44	94.85
21	MALKANGIRI	7	1320	1284	133	1262	22	36	2,482.50	2354.67	95.61	94.85
22	MAYURBHANJ	26	3696	3456	512	3327	129	240	9,957.00	8583.04	90.02	86.20
23	NABARANGAPUR	10	2049	2049	82	1858	191	0	4,675.55	4273.00	90.68	91.39
24	NAYAGARH	8	2398	2152	15	1827	325	246	4,666.00	3457.95	76.19	74.11
25	NUAPADA	5	1200	1134	11	979	155	66	2,532.10	2180.11	81.58	86.10
26	Puri	11	3442	3126	51	2474	652	316	6,412.20	4015.60	71.88	62.62
27	RAYAGADA	11	1434	1412	50	920	492	22	3,540.00	2022.96	64.16	57.15
28	SAMBALPUR	9	1504	1504	93	1429	75	0	3,233.00	3051.77	95.01	94.39
29	SONEPUR	6	864	842	11	652	241	22	2,423.00	1981.95	75.46	81.80
30	SUNDARGARH	17	2100	2042	237	1998	44	58	6,138.50	5732.02	95.14	93.38
	GRAND TOTAL	314	61975	59664	3172	52478	7186	2311	1,55,468.60	131886.24	84.68	84.83

INFORMATION ABOUT KITCHEN SHED FOR THE MONTH OF JUNE, 2022

Sl. No.	District	No. of Primary and Upper Primary School at present	No. of Kitchen Shed exists	No. of New Kitchen sheds Taken up out of GPDP	No. of Kitchens Sheds Completed out of GPDP	Total (4+6)
1	2	3	4	5	6	7
1	Angul	1586	1597	0	0	1597
2	Balasore	2764	2865	0	0	2865
3	Bargarh	1694	1682	0	0	1682
4	Bhadrak	1836	1722	0	0	1722
5	Bolangir	2203	1427	0	0	1427
6	Boudh	800	780	0	0	780
7	Cuttack	2262	1579	0	0	1579
8	Deogarh	583	325	0	0	325
9	Dhenkanal	1519	1505	0	0	1505
10	Gajapati	1209	1070	0	0	1070
11	Ganjam	3447	1925	0	0	1925
12	Jagatsinghpur	1136	974	0	0	974
13	Jajpur	2242	2062	31	0	2062
14	Jharsuguda	668	579	0	0	579
15	Kalahandi	2420	2108	154	0	2108
16	Kandhamal	1871	1871	0	0	1871
17	Kendrapara	1718	1235	0	0	1235
18	Keonjhar	2734	2517	0	0	2517
19	Khurda	1584	1010	0	0	1010
20	Koraput	2476	2125	5	5	2130
21	Malkangiri	1345	1153	148	132	1285
22	Mayurbhanj	4196	3499	21	2	3501
23	Nabarangpur	1933	1205	728	0	1205
24	Nayagarh	1065	568	0	0	568
25	Nuapada	1006	986	0	0	986
26	Puri	2064	1354	0	0	1354
27	Rayagada	1896	1935	0	0	1935
28	Sambalpur	1356	1155	0	0	1155
29	Subarnapur	803	626	0	0	626
30	Sundergarh	2507	2279	0	0	2279
	Total	54923	45718	1087	139	45857

INFORMATION ABOUT LPG CONNECTION FOR MDM PROGRAMME FOR THE MONTH OF JUNE, 2022

Sl. No.	District	No. of LPG Connection required to be given to Primary and Upper Primary School under MDM Programme (Target)	No. of LPG Connection to MDM Programme given by the end of the previous month	No. of LPG Connection for MDM Programme given during the Month	Total LPG Connections given (4+5)	Left out Schools for LPG Connection (3-6)	Remarks
1	2	3	4	5	6	7	8
1	Angul	1416	1258	0	1258	158	
2	Balasore	2545	2298	0	2298	247	
3	Bargarh	1435	1294	0	1294	141	
4	Bhadrak	1836	1231	0	1231	605	
5	Bolangir	1927	1735	0	1735	192	
6	Boudh	665	590	0	590	75	
7	Cuttack	1427	1323	0	1323	104	
8	Deogarh	504	434	0	434	70	
9	Dhenkanal	1519	820	0	820	699	
10	Gajapati	783	686	0	686	97	
11	Ganjam	2693	2450	0	2450	243	
12	Jagatsinghpur	1136	1071	0	1071	65	
13	Jajpur	2378	1077	0	1077	1301	
14	Jharsuguda	668	494	0	494	174	
15	Kalahandi	2373	947	0	947	1426	
16	Kandhamal	1871	424	0	424	1447	
17	Kendrapara	1718	1684	0	1684	34	
18	Keonjhar	2496	2371	0	2371	125	
19	Khurda	828	828	0	828	0	
20	Koraput	1846	769	1	770	1076	
21	Malkangiri	1345	264	0	264	1081	
22	Mayurbhanj	3593	3517	0	3517	76	
23	Nabarangpur	1933	1933	0	1933	0	
24	Nayagarh	1065	909	0	909	156	
25	Nuapada	851	766	0	766	85	
26	Puri	2064	1416	0	1416	648	
27	Rayagada	1896	1665	0	1665	231	
28	Sambalpur	1142	1002	0	1002	140	
29	Subarnapur	729	648	0	648	81	
30	Sundergarh	1805	1654	0	1654	151	
	Total	48487	37558	1	37559	10928	

District wise Population of directly affected Villages under DMF

Sl. No.	Name of the District	No. of Blocks	No. of GPs	No of ULBs	Population in DMF Villages of the ULBs	No. of villages affected	Population in DMF Villages of the District	No. of villages affected			No of Blocks in OMBADC	No of GPs in OMBADC	Remarks
								OMBADC					
						DMF		Not in DMF	TOTAL				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Angul	6	24			137	N/A	137	–	137	6	24	Letter No. 31/DMF dated 29.01.2018
2	Dhenkanal	1	2			4	N/A	4	–	4	1	2	Letter No. 6010 dated 27.12.17
3	Jajpur	1	8			46	N/A	46	–	46	1	8	Letter No. 240 dated 4.12.17
4	Jharsuguda	2	8	3	N/A	17	N/A	17	–	17	2	8	Dated 30.11.17 (By Email)
5	Keonjhar	7	62			333	N/A	220	–	220	5	39	Letter No. 557 dated 30.11.17
6	Koraput	3	8	1	3695	87	N/A	87	–	87	3	8	Letter No. 743 V-29/2017 dated 06.02.2018
7	Mayurbhanj	3	8			20	N/A	20	–	20	3	8	Letter No.14234 dated 05.12.17
8	Rayagada	1	3			14	N/A	14	–	14	1	3	Dated 18.12.17 (By Email)
9	Sundergarh	8	24			160	N/A	160	–	160	8	24	Letter No. 142/ WE dated 12.01.2018
	Total	32	147	4	3695	818	–	705	0	705	30	124	

Name of Blocks under DMF & OMBADC

Sl. No.	Name of the District	No. of Blocks	Name of Blocks under DMF	No. of ULBs	Name of ULB under DMF	No. of Blocks	Name of Blocks under OMBADC
1	2	3	4	5	6	7	8
1	Angul	6	Athmallik, Banarpal, Chhendipada, Kaniha, Kishorenagar, Talcher	–	–	6	Athmallik, Banarpal, Chhendipada, Kaniha, Kishornagar, Talcher
2	Dhenkanal	1	Kankadahad	–	–	1	Kankadahad
3	Jajpur	1	Sukinda	–	–	1	Sukinda
4	Jharsuguda	2	Lakhanpur, Jharsuguda Sadar	3	Brajaraj Nagar Municipality, Jharsuguda Municipality, Belpahar Municipality	2	Lakhanpur, Jharsuguda Sadar
5	Keonjhar	7	Banspal, Champua, Harichandanpur, Hatadihi, Jhumpura, Joda, KeonjharSadar	–	–	5	Banspal, Harichandanpur, Hatadihi, Jhumpura, Joda
6	Koraput	3	Koraput, Pottangi, Laxmipur	1	Sunabeda Municipality	3	Koraput, Pottangi, Laxmipur
7	Mayurbhanj	3	Jashipur, Kusumi, Rairangpur	–	–	3	Jashipur, Kusumi, Rairangpur
8	Rayagada	1	Kashipur	–	–	1	Kashipur
9	Sundergarh	8	Gurundia, Hemgiri, Koira, Kuarmunda, Kutra, Lahunipada, Nuagaon, Rajgangpur	–	–	8	Gurundia, Hemgiri, Koira, Kuarmunda, Kutra, Lahunipada, Nuagaon, Rajgangpur
TOTAL		32		4		30	

Year-wise outstanding position of U.C, as on "March, 2022 for FY 2021-22" Report of A.G (O)		
Sl. No.	Financial Year	Outstanding Amount (Rs. in Crore)
1	2003 - 04	59.24
2	2004 - 05	32.66
3	2005 - 06	31.07
4	2006 - 07	31.40
5	2007 - 08	32.28
6	2008 - 09	13.27
7	2009 - 10	38.96
8	2010 - 11	68.49
9	2011 - 12	52.79
Sub Total		360.16
10	2012 - 13	58.29
11	2013 - 14	208.61
12	2014 - 15	570.20
13	2015- 16	831.06
Sub Total		2028.32
14	2016- 17	709.32
15	2017- 18	768.19
16	2018- 19	1393.00
17	2019-20	1294.28
18	2020-21	3197.97
Sub Total		9391.08
19	2021-22	8716.21
Grand Total		18107.29

Outstanding U.C position of schemes as reported by AG (O) as at the end of March, 2022 for FY 2021-22 (Rs. in Cr.)									
Sl. No.	Name of the Schemes	Financial Years							Total
		2003-04 to 2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	
1	Non Plan (CFC / SFC)	1302.73	432.22	546.49	681.74	850.75	2900.97	3279.23	9994.13
2	Jal Jeevan Mission	0.00	0.00	0.00	0.00	0.00	0.00	2453.82	2453.82
3	MGNREGS	4.13	13.89	0.00	0.00	0.00	7.40	1998.99	2024.41
4	Rural Housing	465.36	115.80	162.69	537.17	86.27	62.41	103.82	1533.52
5	NRLM	12.90	4.89	4.13	126.36	188.51	198.05	878.14	1412.98
6	SBM - G	0.00	0.00	0.00	0.00	159.30	10.88	0.00	170.18
7	GGY	22.43	76.83	0.00	35.27	0.00	0.00	0.00	134.53
8	NRuM	0.00	56.10	40.78	12.46	9.00	16.09	0.00	134.43
9	CC Road	55.49	0.00	0.00	0.00	0.00	0.00	0.00	55.49
10	BRGF	46.18	0.00	0.00	0.00	0.00	0.00	0.00	46.18
11	SGSY	33.24	0.00	0.00	0.00	0.00	0.00	0.00	33.24
12	SGRY	24.10	0.00	0.00	0.00	0.00	0.00	0.00	24.10
13	Interest Subvention for SHGs	0.00	8.33	14.00	0.00	0.00	0.00	0.00	22.33
14	Jawahar Rojagar Yojana	19.12	0.00	0.00	0.00	0.00	0.00	0.00	19.12
15	RGSY, RGPSY & RGSA	9.26	0.00	0.00	0.00	0.45	2.09	2.21	14.01
16	PMGY	10.26	0.00	0.00	0.00	0.00	0.00	0.00	10.26
17	Cluster Housing	10.03	0.00	0.00	0.00	0.00	0.00	0.00	10.03
18	Rural Sanitation	7.80	0.00	0.00	0.00	0.00	0.00	0.00	7.80
19	RLTAP	3.10	0.00	0.00	0.00	0.00	0.00	0.00	3.10
20	RBL	0.00	1.26	0.10	0.00	0.00	0.08	0.00	1.44
21	GSSK	1.30	0.00	0.00	0.00	0.00	0.00	0.00	1.30
22	DPAP	0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.73
23	IRDP	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.10
24	JGSY	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.06
Total		2028.32	709.32	768.19	1393.00	1294.28	3197.97	8716.21	18107.29

Status of NRuM, Odisha as on 31.05.2022

PHASE - I					(Rs. In Crore)		
S. No	Name of Cluster	CGF	DPR prepared	DPR prepared(in %)	Fund placed with the Block	Actual Expenditure – Completed Projects	Expenditure (in %)
1	Thakurmunda	15.00	15.00	100	9.00	8.94	99
2	Utkela	15.00	15.00	100	9.00	8.73	97
3	Samasingha	30.00	30.00	100	18.00	15.28	85
4	Ranipada	30.00	30.00	100	18.00	15.05	84
5	Talabasta	30.00	30.00	100	18.00	17.89	99
Total		120.00	120.00	100	72.00	65.89	92
PHASE - II							
S. No	Name of Cluster	CGF	DPR prepared	DPR prepared(in %)	Fund placed with the Block	Actual Expenditure – Completed Projects	Expenditure (in %)
1	Murtama	15.00	15.00	100	9.00	4.57	51
2	Sibtala	15.00	15.00	100	4.50	4.50	100
3	Kotagarh	15.00	15.00	100	9.00	6.83	76
4	Dahita	30.00	30.00	100	18.00	10.70	59
5	Keshpur	30.00	30.00	100	9.00	7.80	87
Total		105.00	105.00	100	49.50	34.40	69
PHASE - III							
S. No	Name of Cluster	CGF	DPR prepared	DPR prepared(in %)	Fund placed with the Block	Actual Expenditure – Completed Projects	Expenditure (in %)
1	Kuarmunda	15.00	15.00	100	6.75	4.78	71
2	Marichamal	15.00	15.00	100	4.50	3.44	76
3	Puttasing	15.00	15.00	100	6.75	3.72	55
4	Raibania	30.00	30.00	100	13.50	10.35	77
Total		75.00	75.00	100	31.50	22.29	71
Grand Total		300.00	300.00	100	153.00	122.58	80

Monthly Performance report to Hon'ble CM Office for the month of June, 2022

Sl. No.	Name of the schemes		FINANCIAL			PHYSICAL			
			Total Funds Available	EXPENDITURE (RS. IN CRORE)		Target	ACHIEVEMENT		
				Upto end of the month	% of Exp.		Upto end of the month	% of Ach.	UNIT
1	2	3	4	5	6	7	8	9	
1	RURAL HOUSING	P.M.A.Y (G)	1247.76	114.38	9.17	193792	9548	4.93	No. of Houses
		BPGY	154.31	40.68	26.36	6690	188	2.81	No. of Houses
		BPGY (TITLI)	13.23	0.96	7.26	1011	81	8.01	No. of Houses
		BPGY (MINING)	7.63	0.12	1.57	1106	46	4.16	No. of Houses
		NSPGY	4.2	0.1	2.38	988	38	3.85	No. of Houses
		SUB TOTAL	1427.13	156.24	10.95	203587	9901	4.86	No. of Houses
2	MGNREGS	1573.09	1370.55	87.12	1400.00	615.97	44.00	Lakh persondays	
3	DAY-NRLM	287.71	197.95	68.80	350000	28209	8.06	No. of SHGs credit linked	
4	DDU-GKY	101.43	16.50	16.27	29471	2608	8.85	No. of Youth trained	
5	Drinking Water	JJM	6000.00	546.69	9.11	1000	18	1.80	No. of Projects
		BASUDHA	850.00	174.89	20.58	50	1	2.00	No. of Projects
		RIDF	1000.00	109.29	10.93	8	0	0.00	No. of Projects
		OMBADC	500.00	37.41	7.48	100	0	0.00	No. of Projects
		DMF	500.00	30.20	6.04	4	0	0.00	No. of Projects
		SUB TOTAL	8850.00	898.48	10.15	1162	19	1.64	No. of Projects
6	SBM (G)	121.70	114.61	94.18	312588	157615	50.42	IHHL	
	SBM (G)				28071	24315	86.62	No.of Villages initiated Grey Water Management	
	SBM (G)				28071	17482	62.28	No.of Villages initiated Solid Waste Management	
7	GGY	55.29	23.27	42.09	2620	1123	42.86	No. of projects	
8	14th CFC	876.17	414.30	47.28	9395	742	7.90	No. of projects	
9	15th CFC	2047.41	396.55	19.37	14818	1486	10.03	No. of projects	
10	4th SFC	768.00	16.55	2.15	6707	173	2.58	No. of projects	
11	5th SFC	2308.39	117.99	5.11	11495	2573	22.38	No. of projects	
12	RGSA	4.38	0.10	2.34	14	3	21.43	No. of projects	
13	RGSA(CB)	32.79	4.33	13.21	138473	938	0.68	No. of participants	
14	AMA GAON AMA BIKASH	1554.69	1318.83	84.83	61975	52431	84.60	No. of projects	
	GRAND TOTAL	20008.17	5046.23	25.22					

MANIFESTO HIGHLIGHTS, PR & DW DEPARTMENT, 2022-23

Sl. No.	Manifesto Highlights	Achievement (Upto end of June, 2022)
1	Conversion of the left out KUTCHA houses into PUCCA houses will be continued as a priority of the Government	<p>Universe – 1. All eligible HH who are yet to be covered under any of RH Schemes.</p> <p>Achievement – 1. Field functionaries have identified 12.25 Lakh eligible HHs for coverage under RH scheme. 2. Out of this list, 5.6 lakh HHs were identified through Awaas+ and remaining 6.65 Lakh HHs through RH Portal. 3. RH portal list need to be migrated to the PWL through Awaas+, for which Hon’ble CM has requested Hon’ble PM.</p>
2	Ama Gaon Ama Bikash along with PEETHA to be continued as a process of 5T in Governance.	<p>“Ama Gaon Ama Bikash” scheme has been launched by State Government to give thought on taking up small and essential projects of local importance and providing missing links to the existing development infrastructure as well as repair, modernization and expansion works in rural areas.</p> <p>The selection of the projects under the scheme shall be made by the Local people, Community Organisations, Public representative and other Stake holders involving special nature of problems which are directly approved by the Hon’ble Chief Minister through interaction in Video Conferences with local people.</p> <p>Total 61975 no. of projects with cost of Rs.1554.69 crore have been approved under the scheme covering 6794 no. of Gram Panchayats of 314 Blocks.</p> <p>Till date 52431 no. of projects have been completed with expenditure of Rs. 1318.83 crore under the scheme.</p>

**Target & Achievements under different Poverty Alleviation Programmes in current Financial Year 2022-23 for June-2022
against the corresponding period of the previous year-2021 -22**

Sl. No.	Programme	Target for the current year 2022-2023		Achievement made up to June 2022		Target for the year 2021-2022		Achievement made up to June 2021	
		Physical	Financial (Rs. in Lakh)	Physical	Financial (Rs. in Lakh)	Physical	Financial (Rs. in Lakh)	Physical	Financial (Rs. in Lakh)
1	2	3	4	5	6	7	8	9	10
1	NRLM	3,50,000 (No of SHG)	28771.39	28209 (No. of SHG Credit Linked)	19794.95	280150 (No of SHG)	36201.00	5361 (No. of SHG Credit Linked)	8736.00
2	MGNREGS	1400 (Lakh Persondays)	157308.59	615.97 (Lakh Persondays)	137054.76	2024 (Lakh Persondays)	250512.00	705.93 (Lakh Persondays)	206599.00
3	PMAY(G)	193792 (No. of houses)	124776.00	9548 (No. of houses)	11438.00	306445 (No. of house)	116898.00	57440 (No. of house)	64591.00
4	BIJU PUCCA GHAR	6690 (No. of houses)	15431.00	188 (No. of houses)	4068.00	8600 (No.of houses)	18827.00	781 (No. of houses)	9999.00
5	GGY	2620 (No of works)	5529.10	1122 (No of works)	2323.94	3622 (No. of works)	8364.00	1259 (No of works)	2637.00



**PANCHAYATI RAJ & DRINKING WATER DEPARTMENT
GOVERNMENT OF ODISHA**

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