



MONTHLY MASTER REPORT (MMR)

MAY- 2023

FINANCIAL & PHYSICAL ACHIEVEMENT UNDER POVERTY ALLEVIATION PROGRAMMES



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Over View of All Schemes

1. Mahatma Gandhi National Rural Employment Guarantee Scheme(MGNREGS)-

The Mahatma Gandhi National Rural Employment Guarantee Scheme is a “People’s Act” in several senses. The Act was prepared through a wide range of consultation with people’s organizations. Second, the Act addresses itself chiefly to working people and their fundamental right to life with dignity. Third, the Act empowers ordinary people to play an active role in the implementation of employment guarantee schemes through Gram Sabhas, social audits, participatory planning and other means. More than any other law, MGNREGA is an Act of the people, by the people and for the people. During the financial year 2023-24 an amount of Rs. 815.02 crore is available and upto May, 2023 utilized 888.29 crore, i.e. 108.99% achieved. Against target of 1500 lakh man days 350.55 lakh man days has been achieved i.e. 23% upto May, 2023.

2. Deendayal AntyodayaYojana- National Rural Livelihoods Mission (DAY- NRLM)-

Deendayal Antyodaya Yojana- National Rural Livelihoods Mission(DAY-NRLM) is a new strategy of poverty alleviation woven around community based institutions having primary objective is to reduce poverty by promoting diversified and gainful and skilled wage employment opportunities, resulting in appreciable increase in their incomes, on a sustainable basis through building strong grassroots institutions of the poor.

The core belief of National Rural Livelihoods Mission (NRLM) is that the poor have innate capabilities and a strong desire to come out of poverty. The challenge is to unleash their capabilities to generate meaningful livelihoods and enable them to come out of poverty. NRLM focuses on universal inclusion of the poor, prioritizing the poorest of the poor, identified through participatory processes and converted into institutions of the poor that are supported to leverage formal credit and access services and benefits meant for the poor,

as well as develop innovative community led interventions leading to sustainable livelihoods and improved quality of life.

In our State Odisha Livelihoods Mission (OLM) a registered society under the aegis of Panchayati Raj and Drinking Water Department of Government of Odisha is the nodal agency for implementing the scheme with the mandate to reach out to all poor households, link them to sustainable livelihoods opportunities and nurture them till they come out of poverty and enjoy a decent quality of life. Funding pattern of the program is 60:40.During the financial year 2023-24 Rs.343.38 crore is available and upto May, 2023 utilized 44.90 crore, i.e. 13.08 %. Against target of 4,00000 nos. of SHGs achievement made upto May 2023 is 6944 i.e. 2 %.

3. Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)-

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) aims to skill rural youth between the ages of 15 and 35 years who are poor and provide them with jobs having regular monthly wages at or above the minimum wages. It is one of the cluster of initiatives of the Ministry of Rural Development, Government of India that seeks to promote rural livelihoods. It is a part of the National Rural Livelihood Mission (NRLM) -the Mission for poverty reduction under Deen Dayal Antodaya Yojana (DAY).The programme is tasked with the dual objectives of adding diversity to the incomes of rural poor families and cater to the career aspirations of rural youth. In our State Odisha Rural Development and Marketing Society (ORMAS) registered society under the aegis of Panchayati Raj and Drinking Water Department of Govt. of Odisha is the nodal agency for implementing the scheme.

4. Pradhan Mantri Awas Yojana-Gramin (PMAY-G)-

The Pradhan Mantri Awas Yojana-Gramin (PMAYG) was formed to meet the objectives of the “Housing for All” scheme by the year 2022. It is a rural housing program that aims to provide a 25-square meter pucca house which also includes basic amenities to beneficiaries of the scheme.

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The houses are disaster-resilient, low cost, and take into consideration the socio-cultural and geo-climatic factors. During financial year 2023-24 total funds available 3800.30 crore and upto May, 2023 incurring expenditure of 72.16 crore i.e. 1.90%, similarly physical target 1,65,785 achievement 2592 number of houses i.e.2% upto May, 2023. The scheme was launched in January 1996 as Indira Awaas Yojana. It was restructured in April 2016 as PMAY-G (iay.nic.in).

5. Biju Pucca Ghar Yojana (BPGY)-

Biju Pucca Ghar Yojana is the State's own flagship programme. The scheme was launched during the financial year, 2014-15 replacing the old scheme "MO-KUDIA YOJANA" with a view to achieving the objective of converting all the kutchra houses to pucca houses.

6. Nirman Shramik Pucca Ghar Yojana (NSPGY)-

In an attempt to cover more number of construction workers under a housing scheme, the state government has revised the guidelines for Nirman Shramik Pucca Ghar Yojana (NSPGY). Labour and Employees' State Insurance department has issued the revised guidelines after the approval of Chief Minister an official told.

7. Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)-

The Chief Minister of Odisha Sri Naveen Patnaik launched the Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) Scheme in 2017-18. The objective of the scheme is to provide safe and adequate water through piped water Supply Systems to every rural household. The drinking, cooking and other domestic needs will be met through an enhanced supply of 70 LPCD (litre per capita per day). The scheme also focuses on enhancing water quality and empowering community for ownership of water assets to ensure operation and maintenance sustainability.

8. Jal Jeevan Mission (JJM) -

Jal Jeevan Mission (JJM) launched in 2019-20 aims to provide a functional household Tap Connection (FHTC) to every household and achieving drinking water security.

JJM focuses on management of water at the lowest appropriate level through decentralized integrated water resource management by the Gram Panchayats, with a key focus on water conservation, source sustainability and rainwater storage.

The broad components of JJM are.

- Development of village piped water supply infrastructure to provide tap water connection to every rural household.
- Development of reliable drinking water sources and/ or augmentation of existing sources to provide long-term sustainability of water supply system.
- Retrofitting of completed and ongoing schemes to provide FHTCs at minimum service level of 55 lpcd.
- Emphasis on IEC, HRD, training, development of utilities, water quality laboratories, water quality testing & surveillance, R&D, knowledge centre, capacity building of communities, etc.

The State has already provided 28.44 lakhs (33.21%) household with Functional Household Tap Connection. Community Participation is being given utmost priority during the implementation. Community mobilization meeting are being conducted in the Villages (with the GP members, Sarpanch and villagers) for preparation of Village Action Plan and formation of Village Water and Sanitation Committee. The Villagers are being sensitized about the Water Conservation activities, maintenance of Water supply assets and community Contribution for sustainability of the PWS Schemes during these meetings.

9. Swachh Bharat Mission (Gramin)-

The Swachh Bharat Mission (Grameen) was launched on 2nd October 2014, with an aim to provide safety, security and convenience, especially for women and children, by eliminating the habit of open defecation across the country and achieve Open Defecation Free (ODF) villages. During the Phase-I of the programme, more than 66 lakh eligible beneficiaries from rural Odisha were provided with Individual Household Latrines (IHHLs) ensuring 100% sanitation coverage as per the Government of India's Baseline list of beneficiaries in Odisha. By October 2019, all villages across the state, and consequently all 30 districts, had declared themselves as ODF.

The Phase-II of the SBM (G) programme was launched by the Government of India in April 2020, aiming at sustaining the ODF status of villages, along with focusing on solid and liquid waste management

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in Rural India, targeting ODF Plus of all status of all villages of the Odisha. This programme is targeted to taken in a mission mode during 2021-22.

10. Rural Infrastructure Development Fund (RIDF)-

Rural Infrastructure Development Fund (RIDF) was set up by the Government in 1995-96 for financing ongoing rural Infrastructure projects. The Fund is maintained by the National Bank for Agriculture and Rural Development (NABARD).

11. 15th Central Finance Commission-

The 15th Central Finance Commission have submitted the interim report for the year 2021-22 keeping fund allocation of Rs.3682.70 crore to be shared in a ratio of 70:20:10 in favour of the Gram Panchayat, Panchayat Samiti and Zilla Parishad respectively. The Commission also recommended 10% of additional allocation for the TSP area GPs.

- Out of the fund allocation of Rs.3682.70crore, 50% is earmarked as Basic Untied Grant and remaining 50% is earmarked as Basic Tied Grant.
- The basic Untied Grant is to be used as per need based of the locality with approval of the rural Local Bodies.
- The basic Tied Grant is meant for the PRIs to be used for providing the basic services like supply of drinking water, sanitation and maintenance of open defecation free (ODF) status, solid waste management, rain water harvesting and water recycling.
- The basic Tied fund will be used by the DWSC as per approval and need based to cover all the above essential services.

12. 5th State Finance Commission –

The 5th State Finance commission have submitted the interim report to be carried out from 2020-21 to 2025-26 with total fund allocation of Rs.5490.54 crore. The fund sharing pattern is 60:30:10 in favour of the Gram Panchayat, Panchayat Samiti and Zilla Parishad respectively which will be distributed basing on the population criteria of the GPs in 4 categories i.e. 0 – 5000, 5001 – 7500, 7501 – 10000 and Above 10000.

25% of extra fund allocation is earmarked for the TSP areas GPs.

- The Untied Grants can be used for location specific felt needs except salary or other establishment expenditure and

the Tied Grants can be used for the basic services like sanitation and maintenance of open defecation free (ODF) status, supply of drinking water, rain water harvesting and water recycling.

- At the Block level, it has been proposed that 50% of the fund is to be used as untied fund and remaining 50% as Tied fund.
- Besides the GPs, the PS and ZPs have also been advised to take up drinking water projects, maintenance of Govt. Higher Secondary Schools, Maintenance of SDH, DHH .payment of energy bills, payment of honorarium of the SEMs and other need based community driven projects as to be decided by the Zilla Parishad.
- Preparations of GPDP, PFMS integrated with PFMS interface payment online audit are mainly suggested by the commission to be properly monitored.

13. District Mineral Foundation (DMF)-

In Section 9B of the Mines and Minerals (Development and Regulation) Act, 1957 provides for establishment of a District Mineral Foundation Trust by the State Government, a non-profit body, with an objective to work for the interest and benefit of persons, and areas affected by mining related operations in such manner as may be prescribed by the State Government, and WHEREAS the SETTLOR for this purpose has decided to set up a trust as an entity under the State Government for “no profit” and for playing an important role for common good of the community and for using the fund of the trust for the interest and benefit of persons, and areas affected by mining related operations in such manner as may be prescribed by the State Government.

14. Gopabandhu Gramin Yojana (GGY)-

A new initiative called Gopabandhu Gramin Yojana (GGY) was launched by the Government of Odisha during 2006-07 with a view to provide additional developmental assistance to the targeted 11(Eleven) districts of the State not covered under the Backward Regions Grant Fund (BRGF). Due to inclusion of Bargarh district under BRGF Scheme during 2012-13, the number of districts has been reduced to 10. With this Scheme, Rural Connectivity and quality of rural life has undergone tremendous change. Most of rural roads in the targeted districts have been covered.

In order to further strengthen rural connectivity, both inter village and intra village, in the targeted districts during the 12th Plan Period with due importance to electrification and water supply, these revised comprehensive guideline & are hereby issued. The GGY scheme is being implemented in all 30 districts of Odisha.

15. National Rurban Mission (NRuM)-

The Shyama Prasad Mukherji Rurban Mission was conceived as a scheme in the year 2016 within Ministry of Rural Development, with the vision of developing Clusters of villages that preserve the essence of rural life and does not compromise on the provisions that are essentially urban in nature thus creating a Rurban cluster. It serves the objective to stimulate local economic development, enhance basic services and create well planned Rurban cluster. The scheme desires to work for 21 components that serve at household village as well as cluster level. The scheme aims to provide critical gap fund to the existing schemes so as to meet the gap of infrastructural as well as economic development within the selected clusters. And also takes up projects in Convergence for the purpose of monitoring and better implementation in the selected clusters. The selection of the desired clusters has been done in accordance to the guidelines issued by the Govt. Of India, and stands approved by the Empowered Committee at Ministry level. For each cluster an Integrated Cluster Action Plan was developed emphasizing on socio-economic planning and spatial planning.

National Rurban Mission in Odisha has been implemented in phased manner. With 14 clusters being selected in Phase 1, 2 and 3, have been implementing the scheme to achieve cluster based development. The clusters are divided into Tribal and Non-tribal with a CGF (Critical Gap Fund) budget of 15 Cr. and 30 Cr. respectively. The money for the clusters are disbursed in installments as per the prerequisites of the MoRD.

And complementing it is the state share for every installment. Combining both meets the required sum of money designated to each cluster for taking up activities as planned. For Odisha, Rurban has successfully been able to identify the clusters and complete their Integrated Action Plans (ICAP) with proper consultation and approval of all stakeholders. Accordingly, the Detail Project Report (DPR) has been completed for all cluster and approved by the State Level Empowered Committee chaired by the Chief Secretary to Government of Odisha. Rurban Odisha has also been able to complete notified planning of all 14 clusters and their respective Spatial Plan is under process.

National Rurban Mission has marked its presence at cluster level with many works being taken up including Connectivity through Roads and provision of drain within the village and as source of connection between all villages and panchayats within the cluster. Provision of Piped Water Supply, Solar street lights, Rest shades, market complexes, market pindis, digital classrooms and libraries, boundary walls with nutrition gardens, milk collection centers etc. has been made within the clusters. Apart from the infrastructural support, there is enough thrust on economic activities within the clusters like mushroom cultivation units, lemon grass oil, stitching units, dal and maize processing units, hill broom and sabai grass unit, tamarind processing unit etc., to name a few. This is to be done in technical partnership with Odisha Rural Development and Marketing Society, with an aim to economically strengthen the clusters under Rurban.

The scheme has been able to successfully complete expenditure in CGF of Rs.141.92 Cr out of sanctioned Rs.300 Cr. and aims to complete the works for remaining work by the end period of the scheme.

Any suggestion or addition please mail us:-ddmispr@gmail.com

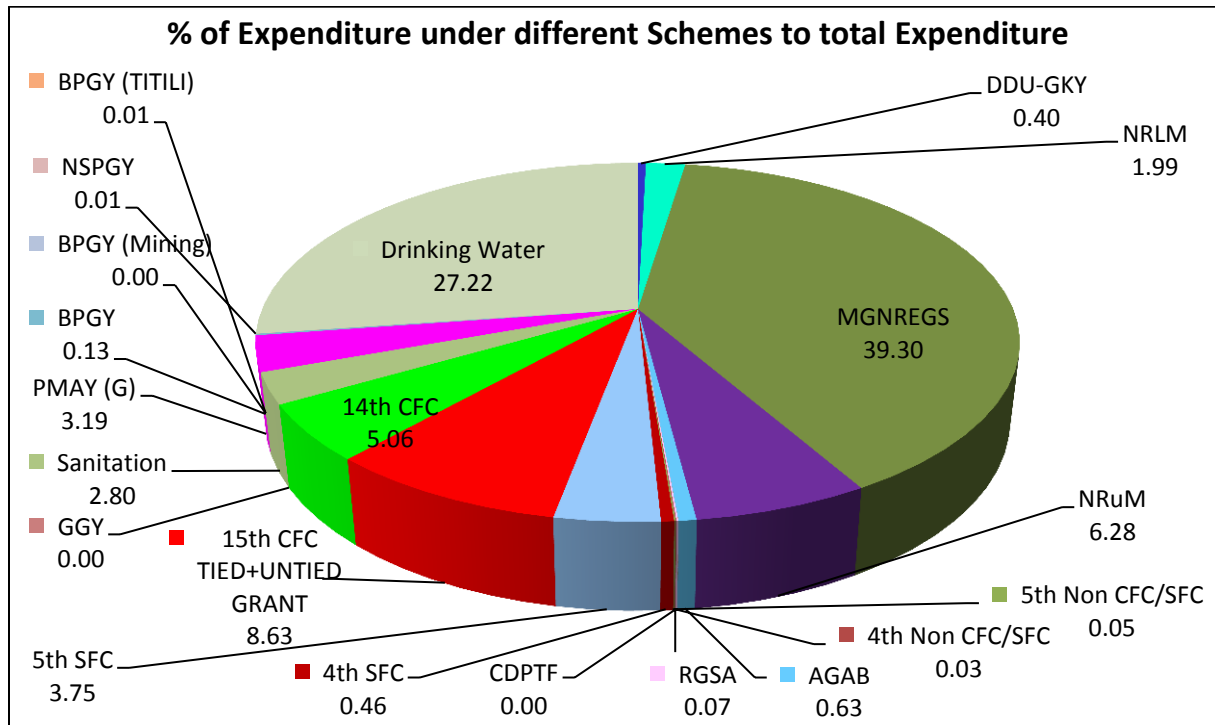
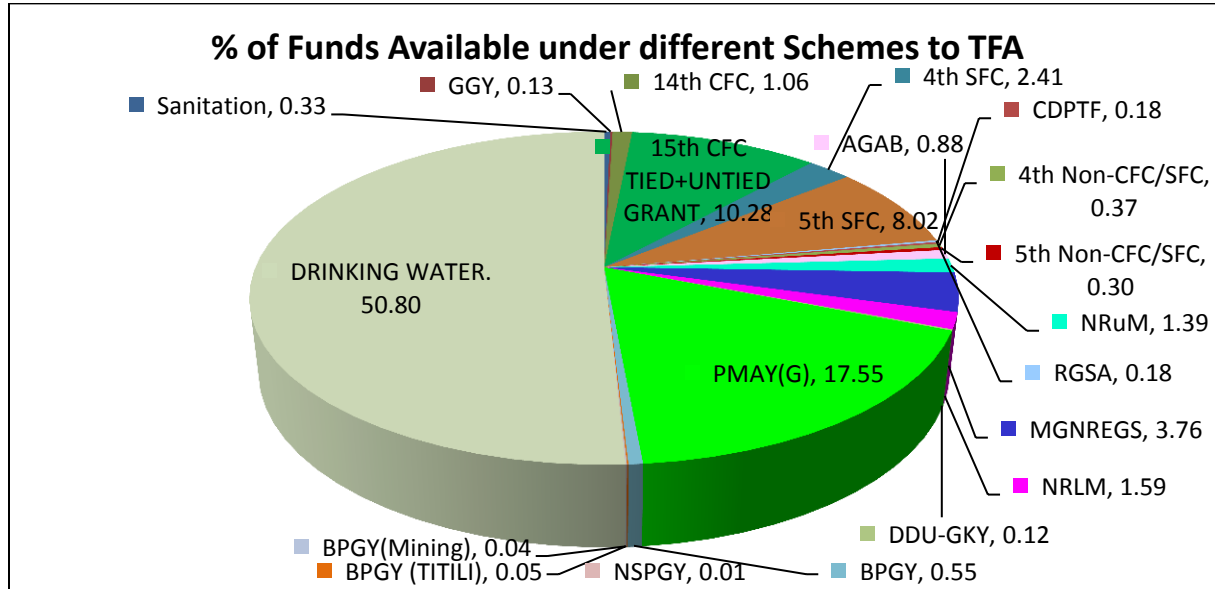
SCHEME-WISE STATE SUMMARY REPORT UPTO END OF MAY 2023 DURING 2023-24

Sl. No.	Name of the Schemes	FINANCIAL (RS. IN CRORE)									PHYSICAL					
		O.B. as on 01.04.23	Receipts	Other Receipts	Total Funds Available	EXPENDITURE			% of Exp.	Closing Balance	Target	ACHIEVEMENT			% of Ach.	UNIT
						Upto end of April	During the month	Upto end of May				Upto end of April	During the month	Upto end of May		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	MGNREGS	-146.61	961.63	0.00	815.02	292.65	595.64	888.29	108.99	-73.27	1500.00	103.09	247.46	350.55	23	Lakh Persondays
2	NRLM	284.82	58.56	0.00	343.38	33.01	11.89	44.90	13.08	298.48	400000	0	6944	6944	2	No. of SHGs Credit linked
3	DDU-GKY	15.88	0.00	10.92	26.80	0.00	9.06	9.06	33.81	17.74	7826	0	766	766	10	No of youth trained
4	P.M.A.Y (G)				3800.30	53.59	18.57	72.16	1.90	3728.14	165785	1392	1200.00	2592	2	No. of Houses
5	BPGY				118.45	1.15	1.86	3.01	2.54	115.44	9205	44	75.00	119	1	No. of Houses
6	BPGY (TITIL)				11.37	0.10	0.05	0.15	1.32	11.22	828	5	4.00	9	1	No. of Houses
7	BPGY (MINING)				7.67	0.00	0.00	0.00	0.00	7.67	973	0	0.00	0	0	No. of Houses
8	NSPGY				2.99	0.07	0.12	0.19	6.35	2.80	909	0	2.00	2	0	No. of Houses
9	JJM				5750.00	154.88	303.33	458.21	7.97	5291.79	2000	24	13.00	37	2	No. of Houses
10	BASUDHA				3750.00	38.07	95.65	133.72	3.57	3616.28	40	0	0.00	0	0	
11	RIDF				1000.00	1.62	21.64	23.26	2.33	976.74	4	0	0.00	0	0	NO OF PWS
12	OMBADC				500.00	0.00	0.00	0.00	0.00	500.00	250	0	0.00	0	0	
13	DMF				0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0	0	
	TOTAL DRINKING WATER				11000.00	194.57	420.62	615.19	5.59	10384.81	2294	24	13	37	2	
14	SBM (G) IHHL										381077	254760	5799	260559	68	No of IHHL
15	SBM (G) Grey Water Management										33212	15957	203	16160	49	No. of villages initiated under Grey Water management
16	SBM (G) Solid Waste Management				71.70	27.20	36.00	63.20	88.15	8.50	32650	15005	206	15211	47	No. of villages initiated under Solid Waste management
17	SBM (G)No. of ODF plus Villages										30406	14214	183	14397	47	No. of ODF Plus villages
18	GGY	27.81	0.00	0.00	27.81	0.00	0.00	0.00	0.00	27.81	1214	1	-1	0	0	No. of Projects
19	14th CFC	229.89	0.00	0.00	229.89	114.44	0.00	114.44	49.78	115.45	1451	705	0	705	49	No. of Projects
20	15th CFC(TIED+UNTIED)	2225.30	0.00	0.00	2225.30	82.22	112.91	195.13	8.77	2030.17	21541	2796	979	3775	18	No. of Projects
21	4th SFC	522.04	0.00	0.00	522.04	9.96	0.35	10.31	1.97	511.73	4345	198	1	199	5	No. of Projects
22	5th SFC	1736.90	0.00	0.00	1736.90	27.35	57.33	84.68	4.88	1652.22	13999	486	379	865	6	No. of Projects
23	4th Non CFC/ SFC	80.79	0.00	0.00	80.79	0.55	0.12	0.67	0.83	80.12	324	4	5	9	3	No. of Projects
24	5th Non CFC/ SFC	64.37	0.00	0.00	64.37	0.22	0.94	1.16	1.80	63.21	1626	38	50	88	5	No. of Projects
25	RGSA	4.38	0.00	0.00	4.38	0.10	0.00	0.10	2.28	4.28	14	3	0	3	21	No. of Building
26	RGSA(CB)	33.99	0.00	0.00	33.99	0.78	0.60	1.38	4.06	32.61	231545	149	1139	1288	1	No. of Participants
27	NRuM				300.00	141.82	0.10	141.92	47.31	158.08					0	
28	CDPTF				38.98	0.00	0.07	0.07	0.18	38.91	600	0	1	1	0	No. of Projects
29	AMA GAON AMA BIKASH				189.91	11.00	3.28	14.28	7.52	175.63	7285	728	367	1095	15	No. of Projects
30	LPG Connections in Primary & U.P. School					0.00	0.00	0.00			48487	37559	0	37559	77	No. of LPG Connection
31	Kitchen sheds in Primary & Upper Primary School					0.00	0.00	0.00			1087	139	0	139	13	No. of Kitchen Shed
	G. TOTAL	5079.56	1020.19	10.92	21652.04	990.78	1269.51	2260.29	10.44	19391.75						

SCHEME-WISE STATE SUMMARY REPORT UPTO END OF MAY, 2023 DURING F.Y. 2023-24

Sl. No.	Name of the Schemes	Budget Estimate	Supplementary	Total	Release	Balance	Expenditure	%
1	PLAN	20852.00	0.00	20852.00	4874.56	15977.44	257.83	1.24
2	CFC/SFC	4819.31	0.00	4819.31	1434.11	3385.20	748.29	15.53
3	ADMN	640.65	0.00	640.65	489.94	150.71	216.24	33.75
4	TOTAL BUDGET PROVISION	26311.96	0.00	26311.96	6798.61	19513.35	1222.36	4.65
5	CHARGED	660.00	0.00	660.00	0.84	659.16	84.22	12.76

Graphical presentation of Funds Available and Expenditure for the month of May, 2023



Comparison of Scheme-wise Achievement of May, 2023 for the year 2023-24 and the same month of the corresponding year of 2022-23

Sl. No.	Scheme	FINANCIAL (Rs. InCrore)						PHYSICAL						UNIT
		Up to May 2022 during 2022-23			Up to May 2023 during 2023-24			Up to May 2022 during 2022-23			Up to May 2023 during 2023-24			
		TFA	EXP.	%	TFA	EXP.	%	Target	Ach.	%	Target	Ach.	%	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	MGNREGS	796.08	743.91	93	815.02	888.29	108.99	1400.00	327.75	23	1500.00	350.55	23	Lakh Persondays
2	NRLM	262.71	176.04	67	343.38	44.90	13.08	350000	9619	3	400000	6944	2	No. of SHGs Credit linked
3	DDU-GKY	101.43	15.50	15	26.80	9.06	33.81	29471	2033	7	7826	766	10	No of youth trained
4	Drinking Water	8850.00	324.65	4	11000.00	615.19	5.59	1162	12	1	2294	37	2	NRDWP (PWS-Ongoing)
5	Sanitation	81.70	74.61	91	71.70	63.20	88.15	368730	181493	49	477345	306327	64	IHHL
6	P.M.A.Y (G)	1239.69	79.71	6	3800.30	72.16	1.90	193792	6656	3	165785	2592	2	No. of Houses
7	BIJU PUCCA GHAR YOJANA	153.95	33.43	22	118.45	3.01	2.54	6690	145	2	9205	119	1	No. of Houses
8	BPGY (TITIL)	13.12	0.41	3	11.37	0.15	1.32	1011	55	5	828	9	1	No. of Houses
9	BIJU PUCCA GHAR YOJANA (MINING)	7.57	0.12	2	7.67	0.00	0.00	1106	37	3	973	0	0	No. of Houses
10	NIRMAN SHRMIK PUCCA GHARA YOJANA	4.07	0.05	1	2.99	0.19	6.35	988	27	3	909	2	0	No. of Houses
11	GGY	55.29	23.24	42	27.81	0.00	0.00	2620	1129	43	1214	0	0	No of works
12	14th Finance Commission	876.17	350.76	40	229.89	114.44	49.78	9286	561	6	1451	705	49	No of projects
13	15th CFC (TIED + UNTIED)	2047.41	250.45	12	2225.30	195.13	8.77	14621	958	7	21541	3775	18	No of projects
15	4th SFC	767.59	5.75	1	522.04	10.31	1.97	6707	159.00	2	4345	199	5	No of projects
16	5th SFC	2308.39	73.95	3	1736.90	84.68	4.88	10938	2292	21	13999	865	6	No of projects
17	4th Non CFC/ SFC	113.74	1.21	1	80.79	0.67	0.83	475	18	4	324	9	3	No of projects
18	5th Non CFC/ SFC	170.59	1.21	1	64.37	1.16	1.80	910	147	16	1626	88	5	No of projects
19	RGSA	4.38	0.1	2	4.38	0.10	2.28	13	3	23	14	3	21	No. of Building
20	RGSA (CB)	32.79	3.99	12	33.99	1.38	4.06	138473	228	0	231545	1288	1	No. of Building
21	NRuM	300.00	122.58	41	300.00	141.92	47.31			0	0		0	
22	Concrete Drying -cum- Threshing floor (CDPTF)	162.20	122.65	76	38.98	0.07	0.18	1822	1670	92	600	1	0	No. of Projects
23	AMA GAON AMA BIKASH	1554.68	1316.55	85	189.91	14.28	7.52	61975	52341	84	7285	1095	15	No. of Projects
24	LPG Connections in Primary & U.P. School	0	0	0			0	48487	37559	77	48487	37559	77	No. of LPG Connection
25	Kitchen sheds in Primary & Upper Primary School	0	0	0			0	1087	139	13	1087	139	13	No. of Kitchen Shed
	TOTAL	19903.55	3720.87	19	21652.04	2260.29	10.44	1251764.00	297608.75	24	1400183	362872.55	26	-

MPR on Tribal Sub-Plan Area Districts up to the Month of May, 2023 during the Financial Year-2023-24

Sl. No.	Programme	No. of Blocks	Financial (Rs. in lakh)			Physical			
			Total Funds Available	Expenditure	% of Expenditure	Target / Taken up	Achievement	% of	Unit
1	2	3	4	5	6	7	8	9	10
1	NRLM	118	29210.85	1871.23	6.41	81055	2187	2.70	No. of SHGs credit linked
2	MGNREGS	118	34024.59	36166.32	106.29	640.69	404.47	63.13	Lakh Persondays
3	GGY	118	3417.26	0.00	0.00	1231	0	0.00	No. of works

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24
DISTRICT - ANGUL **UP TO END OF MAY, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-239.29	1851.92	0.00	1612.63	1851.18	115	-238.55	35.75	7.69	22	Lakh Person days
2	NRLM	0.00	0.00	0.00	3563.33	244.65	7	3318.68	16130	198	1	No. of SHGs
3	GGY	205.04	0.00	0.00	205.04	0.00	0	205.04	0	0		No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	927.40	0.00	0.00	927.40	771.00	83	156.40	26	0	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	4167.31	0.00	0.00	4167.31	202.88	5	3964.43	12.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	3470.73	0.00	0.00	3470.73	279.21	8	3191.52	128.00	0.00	0	No. of Projects
8	4th SFC	1960.88	0.00	0.00	1960.88	78.51	4	1882.37	84	37	44	No. of Projects
9	5th SFC	3678.31	0.00	0.00	3678.31	308.92	8	3369.39	119.00	2.00	2	No. of Projects
10	4th NON CFC/NON SFC	214.36	0.00	0.00	214.36	0.00	0	214.36	10	0	0	No. of Projects
11	5th NON CFC/NON SFC	162.51	0.00	0.00	162.51	0.00	0	162.51	28.00	2.00	7	No. of Projects
	G. TOTAL	14547.25	1851.92	0.00	19962.50	3736.35	19	16226.15				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24
DISTRICT - BALASORE **UP TO END OF MAY, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-319.01	1345.96	0.00	1026.95	1344.09	131	-317.14	25.70	5.19	20	Lakh Person days
2	NRLM	0.00	0.00	0.00	6004.76	21.45	0	5983.31	24770	347	1	No. of SHGs
3	GGY	199.80	0.00	0.00	199.80	0.00	0	199.80	110	1	1	No. of Projects
4	RGSA	200.00	0.00	0.00	200.00	0.00	0	200.00	1	0	0	No. of Buildings
5	14th FINANCE COMMISSION	1330.30	0.00	0.00	1330.30	493.20	37	837.10	4	0	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	6056.47	0.00	0.00	6056.47	443.12	7	5613.35	5.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	4810.16	0.00	0.00	4810.16	613.52	13	4196.64	16.00	0.00	0	No. of Projects
8	4th SFC	8340.34	0.00	0.00	8340.34	31.00	0	8309.34	367	5	1	No. of Projects
9	5th SFC	7381.65	0.00	0.00	7381.65	492.12	7	6889.53	147.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	971.67	0.00	0.00	971.67	5.00	1	966.67	10	0	0	No. of Projects
11	5th NON CFC/NON SFC	72.61	0.00	0.00	72.61	0.00	0	72.61	4.00	0.00	0	No. of Projects
	G. TOTAL	29043.98	1345.96	0.00	36394.70	3443.50	9	32951.20				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24

DISTRICT - BARAGARH

UP TO END OF MAY, 2023

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-465.57	3334.16	0.00	2868.59	3305.75	115	-437.16	40.94	10.65	26	Lakh Person days
2	NRLM	0.00	0.00	0.00	4376.61	14.62	0	4361.99	11750	197	2	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	263.20	0.00	0.00	263.20	229.50	87	33.70	1	0	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	3394.03	0.00	0.00	3394.03	259.70	8	3134.32	14.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2727.16	0.00	0.00	2727.16	364.59	13	2362.57	484.00	466.00	96	No. of Projects
8	4th SFC	313.26	0.00	0.00	313.26	0.00	0	313.26	198	0	0	No. of Projects
9	5th SFC	6385.14	0.00	0.00	6385.14	511.99	8	5873.15	640.00	217.00	34	No. of Projects
10	4th NON CFC/NON SFC	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00		No. of Projects
11	5th NON CFC/NON SFC	294.22	0.00	0.00	294.22	0.00	0	294.22	68.00	39.00	57	No. of Projects
	G. TOTAL	12911.43	3334.16	0.00	20622.20	4686.15	23	15936.05				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24

DISTRICT - BHADRAK

UP TO END OF MAY, 2023

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-142.02	2862.13	0.00	2720.11	2861.66	105	-141.55	19.56	11.61	59	Lakh Person days
2	NRLM	0.00	0.00	0.00	2686.12	188.11	7	2498.01	17700	233	1	No. of SHGs
3	GGY	3.84	0.00	0.00	3.84	0.00	0	3.84	442	0	0	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	517.60	0.00	0.00	517.60	497.60	96	20.00	54	9	17	No. of Projects
6	15th FINANCE COMMISSION (Tied)	4591.03	0.00	0.00	4591.03	322.90	7	4268.13	2820.00	1240.00	44	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2674.84	0.00	0.00	2674.84	299.55	11	2375.29	2073.00	1071.00	52	No. of Projects
8	4th SFC	467.94	0.00	0.00	467.94	0.00	0	467.94	8	0	0	No. of Projects
9	5th SFC	4928.38	0.00	0.00	4928.38	361.57	7	4566.81	1438.00	1.00	0	No. of Projects
10	4th NON CFC/NON SFC	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Projects
11	5th NON CFC/NON SFC	200.72	0.00	0.00	200.72	10.91	5	189.81	24.00	8.00	33	No. of Projects
	G. TOTAL	13242.32	2862.13	0.00	18790.58	4542.29	24	14248.28				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24

DISTRICT - BOLANGIR

UP TO END OF MAY, 2023

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-1544.51	6519.70	0.00	4975.19	6438.10	129	-1462.91	87.26	20.96	24	Lakh Person days
2	NRLM	0.00	0.00	0.00	5481.31	0.00	0	5481.31	12050	283	2	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	2.10	0.00	0.00	2.10	1.70	81	0.40	40	0	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	4682.03	0.00	0.00	4682.03	418.72	9	4263.32	36.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	3584.79	0.00	0.00	3584.79	452.69	13	3132.10	100.00	0.00	0	No. of Projects
8	4th SFC	380.12	0.00	0.00	380.12	0.00	0	380.12	214	0	0	No. of Projects
9	5th SFC	5838.16	0.00	0.00	5838.16	294.02	5	5544.14	159.00	1.00	1	No. of Projects
10	4th NON CFC/NON SFC	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Projects
11	5th NON CFC/NON SFC	141.40	0.00	0.00	141.40	0.00	0	141.40	13.00	1.00	8	No. of Projects
	G. TOTAL	13084.09	6519.70	0.00	25085.10	7605.22	30	17479.87				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24

DISTRICT - BOUDH

UP TO END OF MAY, 2023

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-261.70	1273.03	0.00	1011.33	1270.84	126	-259.51	15.72	5.21	33	Lakh Person days
2	NRLM	0.00	0.00	0.00	1606.77	6.79	0	1599.98	3980	120	3	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	12.90	0.00	0.00	12.90	12.60	98	0.30	6	0	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	1062.98	0.00	0.00	1062.98	137.38	13	925.60	15.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	630.24	0.00	0.00	630.24	102.62	16	527.63	146.00	0.00	0	No. of Projects
8	4th SFC	393.89	0.00	0.00	393.89	10.00	3	383.89	16	0	0	No. of Projects
9	5th SFC	1034.07	0.00	0.00	1034.07	73.83	7	960.24	91.00	2.00	2	No. of Projects
10	4th NON CFC/NON SFC	126.48	0.00	0.00	126.48	0.00	0	126.48	4	0	0	No. of Projects
11	5th NON CFC/NON SFC	4.32	0.00	0.00	4.32	0.00	0	4.32	5.00	0.00	0	No. of Projects
	G. TOTAL	3003.18	1273.03	0.00	5882.98	1614.06	27	4268.92				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24

DISTRICT - CUTTACK

UP TO END OF MAY, 2023

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-429.24	1478.96	0.00	1049.72	1476.67	141	-426.95	20.08	6.23	31	Lakh Person days
2	NRLM	0.00	0.00	0.00	6255.11	352.92	6	5902.19	24385	322	1	No. of SHGs
3	GGY	62.94	0.00	0.00	62.94	0.00	0	62.94	68	0	0	No. of Projects
4	RGSA	103.00	0.00	0.00	103.00	0.00	0	103.00	1	0	0	No. of Buildings
5	14th FINANCE COMMISSION	440.30	0.00	0.00	440.30	440.10	100	0.20	181	180	99	No. of Projects
6	15th FINANCE COMMISSION (Tied)	6465.46	0.00	0.00	6465.46	344.95	5	6120.52	10.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	4819.97	0.00	0.00	4819.97	542.05	11	4277.92	104.00	0.00	0	No. of Projects
8	4th SFC	9394.42	0.00	0.00	9394.42	20.00	0	9374.42	152	2	1	No. of Projects
9	5th SFC	9830.08	0.00	0.00	9830.08	370.46	4	9459.62	187.00	1.00	1	No. of Projects
10	4th NON CFC/NON SFC	845.35	0.00	0.00	845.35	0.00	0	845.35	21	0	0	No. of Projects
11	5th NON CFC/NON SFC	148.60	0.00	0.00	148.60	0.00	0	148.60	88.00	3.00	3	No. of Projects
	G. TOTAL	31680.88	1478.96	0.00	39414.95	3547.14	9	35867.81				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24

DISTRICT - DEOGARH

UP TO END OF MAY, 2023

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-406.04	998.74	0.00	592.70	998.20	168	-405.50	14.38	3.90	27	Lakh Person days
2	NRLM	0.00	0.00	0.00	1995.72	17.78	1	1977.94	4450	30	1	No. of SHGs
3	GGY	23.19	0.00	0.00	23.19	0.00	0	23.19	0	0		No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	48.50	0.00	0.00	48.50	48.50	100	0.00	1	1	100	No. of Projects
6	15th FINANCE COMMISSION (Tied)	1089.41	0.00	0.00	1089.41	77.42	7	1011.99	27.00	1.00	4	No. of Projects
7	15th FINANCE COMMISSION (Untied)	1118.79	0.00	0.00	1118.79	108.35	10	1010.44	123.00	0.00	0	No. of Projects
8	4th SFC	134.59	0.00	0.00	134.59	0.00	0	134.59	13	0	0	No. of Projects
9	5th SFC	1742.37	0.00	0.00	1742.37	49.97	3	1692.40	90.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	269.74	0.00	0.00	269.74	0.00	0	269.74	22	0	0	No. of Projects
11	5th NON CFC/NON SFC	70.23	0.00	0.00	70.23	0.00	0	70.23	4.00	0.00	0	No. of Projects
	G. TOTAL	4090.77	998.74	0.00	7085.23	1300.21	18	5785.02				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24

DISTRICT - DHENKANAL

UP TO END OF MAY, 2023

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-179.45	3163.29	0.00	2983.84	3157.29	106	-173.45	46.24	13.36	29	Lakh Person days
2	NRLM	0.00	0.00	0.00	2787.35	219.26	8	2568.09	12090	106	1	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	389.50	0.00	0.00	389.50	389.50	100	0.00	6	6	100	No. of Projects
6	15th FINANCE COMMISSION (Tied)	3972.69	0.00	0.00	3972.69	329.53	8	3643.16	238.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2628.29	0.00	0.00	2628.29	332.73	13	2295.56	298.00	2.00	1	No. of Projects
8	4th SFC	164.24	0.00	0.00	164.24	0.00	0	164.24	41	0	0	No. of Projects
9	5th SFC	2661.34	0.00	0.00	2661.34	197.36	7	2463.98	596.00	1.00	0	No. of Projects
10	4th NON CFC/NON SFC	8.31	0.00	0.00	8.31	0.00	0	8.31	5	0	0	No. of Projects
11	5th NON CFC/NON SFC	120.54	0.00	0.00	120.54	0.00	0	120.54	17.00	1.00	6	No. of Projects
	G. TOTAL	9765.46	3163.29	0.00	15716.10	4625.66	29	11090.44				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24

DISTRICT - GAJAPATI

UP TO END OF MAY, 2023

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-299.50	1404.44	0.00	1104.94	1403.78	127	-298.84	30.84	6.07	20	Lakh Person days
2	NRLM	0.00	0.00	0.00	2711.60	9.13	0	2702.47	6195	146	2	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	76.30	0.00	0.00	76.30	76.10	100	0.20	51	41	80	No. of Projects
6	15th FINANCE COMMISSION (Tied)	2632.20	0.00	0.00	2632.20	403.63	15	2228.57	9.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2001.78	0.00	0.00	2001.78	205.50	10	1796.28	107.00	0.00	0	No. of Projects
8	4th SFC	927.10	0.00	0.00	927.10	5.50	1	921.60	169	3	2	No. of Projects
9	5th SFC	5169.48	0.00	0.00	5169.48	228.26	4	4941.22	133.00	1.00	1	No. of Projects
10	4th NON CFC/NON SFC	119.64	0.00	0.00	119.64	0.00	0	119.64	14	0	0	No. of Projects
11	5th NON CFC/NON SFC	24.47	0.00	0.00	24.47	0.00	0	24.47	58.00	0.00	0	No. of Projects
	G. TOTAL	10651.47	1404.44	0.00	14767.50	2331.89	16	12435.61				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24

DISTRICT - GANJAM

UP TO END OF MAY, 2023

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-1326.71	9959.30	0.00	8632.59	9944.56	115	-1311.97	205.26	42.26	21	Lakh Person days
2	NRLM	0.00	0.00	0.00	5622.96	19.96	0	5603.00	31365	611	2	No. of SHGs
3	GGY	9.89	0.00	0.00	9.89	0.00	0	9.89	29	0	0	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	2722.10	0.00	0.00	2722.10	499.50	18	2222.60	26	0	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	10626.83	0.00	0.00	10626.83	525.78	5	10101.05	13.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	8248.66	0.00	0.00	8248.66	614.99	7	7633.67	113.00	4.00	4	No. of Projects
8	4th SFC	2371.48	0.00	0.00	2371.48	0.00	0	2371.48	553	0	0	No. of Projects
9	5th SFC	12647.69	0.00	0.00	12647.69	605.34	5	12042.36	212.00	4.00	2	No. of Projects
10	4th NON CFC/NON SFC	370.87	0.00	0.00	370.87	0.00	0	370.87	22	0	0	No. of Projects
11	5th NON CFC/NON SFC	522.87	0.00	0.00	522.87	13.85	3	509.02	86.00	1.00	1	No. of Projects
	G. TOTAL	36193.69	9959.30	0.00	51775.95	12223.99	24	39551.96				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24

DISTRICT - JAGATSINGHPUR

UP TO END OF MAY, 2023

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-251.08	1450.34	0.00	1199.26	1446.36	121	-247.10	11.14	5.57	50	Lakh Person days
2	NRLM	0.00	0.00	0.00	2848.04	14.34	1	2833.70	13990	168	1	No. of SHGs
3	GGY	26.88	0.00	0.00	26.88	0.00	0	26.88	0	0		No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	3.60	0.00	0.00	3.60	2.80	78	0.80	0	0		No. of Projects
6	15th FINANCE COMMISSION (Tied)	4745.32	0.00	0.00	4745.32	328.76	7	4416.56	9.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	3144.08	0.00	0.00	3144.08	367.34	12	2776.74	103.00	1.00	1	No. of Projects
8	4th SFC	74.41	0.00	0.00	74.41	0.00	0	74.41	0	0		No. of Projects
9	5th SFC	6239.65	0.00	0.00	6239.65	184.06	3	6055.59	104.00	7.00	7	No. of Projects
10	4th NON CFC/NON SFC	35.61	0.00	0.00	35.61	0.00	0	35.61	3	0	0	No. of Projects
11	5th NON CFC/NON SFC	254.82	0.00	0.00	254.82	0.00	0	254.82	13.00	0.00	0	No. of Projects
	G. TOTAL	14273.30	1450.34	0.00	18571.68	2343.67	13	16228.01				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24

DISTRICT - JAJPUR

UP TO END OF MAY, 2023

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-434.44	1671.49	0.00	1237.05	1668.59	135	-431.54	18.80	7.04	37	Lakh Person days
2	NRLM	0.00	0.00	0.00	3623.30	192.58	5	3430.72	19500	416	2	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	1325.30	0.00	0.00	1325.30	1294.10	98	31.20	29	0	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	6893.55	0.00	0.00	6893.55	445.29	6	6448.26	67.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	5166.78	0.00	0.00	5166.78	420.26	8	4746.51	49.00	0.00	0	No. of Projects
8	4th SFC	322.85	0.00	0.00	322.85	0.00	0	322.85	76	0	0	No. of Projects
9	5th SFC	7116.58	0.00	0.00	7116.58	238.50	3	6878.09	212.00	2.00	1	No. of Projects
10	4th NON CFC/NON SFC	959.72	0.00	0.00	959.72	0.00	0	959.72	0	0		No. of Projects
11	5th NON CFC/NON SFC	155.43	0.00	0.00	155.43	18.24	12	137.20	102.00	1.00	1	No. of Projects
	G. TOTAL	21505.77	1671.49	0.00	26800.55	4277.55	16	22523.00				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24

DISTRICT - JHARSUGUDA

UP TO END OF MAY, 2023

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-189.96	760.03	0.00	570.07	760.01	133	-189.94	15.69	3.10	20	Lakh Person days
2	NRLM	0.00	0.00	0.00	1347.95	21.63	2	1326.32	4805	176	4	No. of SHGs
3	GGY	32.79	0.00	0.00	32.79	0.00	0	32.79	21	0	0	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	160.40	0.00	0.00	160.40	160.40	100	0.00	41	41	100	No. of Projects
6	15th FINANCE COMMISSION (Tied)	1417.28	0.00	0.00	1417.28	80.79	6	1336.49	275.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	1286.35	0.00	0.00	1286.35	76.22	6	1210.13	232.00	0.00	0	No. of Projects
8	4th SFC	110.22	0.00	0.00	110.22	0.00	0	110.22	8	0	0	No. of Projects
9	5th SFC	3250.40	0.00	0.00	3250.40	61.88	2	3188.52	402.00	2.00	0	No. of Projects
10	4th NON CFC/NON SFC	212.20	0.00	0.00	212.20	0.00	0	212.20	2	0	0	No. of Projects
11	5th NON CFC/NON SFC	248.00	0.00	0.00	248.00	0.00	0	248.00	28.00	0.00	0	No. of Projects
	G. TOTAL	6527.68	760.03	0.00	8635.66	1160.93	13	7474.73				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24

DISTRICT - KALAHANDI

UP TO END OF MAY, 2023

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-771.77	6358.53	0.00	5586.76	6272.42	112	-685.66	69.14	19.86	29	Lakh Person days
2	NRLM	0.00	0.00	0.00	3981.85	317.89	8	3663.96	9985	376	4	No. of SHGs
3	GGY	43.80	0.00	0.00	43.80	0.00	0	43.80	0	0		No. of Projects
4	RGSA	14.72	0.00	0.00	14.72	0.00	0	14.72	4	0	0	No. of Buildings
5	14th FINANCE COMMISSION	829.80	0.00	0.00	829.80	379.60	46	450.20	90	0	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	5273.19	0.00	0.00	5273.19	472.21	9	4800.98	981.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	3399.83	0.00	0.00	3399.83	538.21	16	2861.62	1090.00	0.00	0	No. of Projects
8	4th SFC	4651.69	0.00	0.00	4651.69	9.20	0	4642.49	524	2	0	No. of Projects
9	5th SFC	6362.94	0.00	0.00	6362.94	394.35	6	5968.58	1087.00	2.00	0	No. of Projects
10	4th NON CFC/NON SFC	470.58	0.00	0.00	470.58	0.00	0	470.58	12	0	0	No. of Projects
11	5th NON CFC/NON SFC	403.17	0.00	0.00	403.17	19.22	5	383.95	89.00	1.00	1	No. of Projects
	G. TOTAL	20677.94	6358.53	0.00	31018.32	8403.10	27	22615.22				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24

DISTRICT - KANDHAMAL

UP TO END OF MAY, 2023

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-484.63	4178.38	0.00	3693.75	4177.43	113	-483.68	78.39	18.16	23	Lakh Person days
2	NRLM	0.00	0.00	0.00	3936.87	81.76	2	3855.11	7645	192	3	No. of SHGs
3	GGY	7.83	0.00	0.00	7.83	0.00	0	7.83	0	0		No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	376.10	0.00	0.00	376.10	364.60	97	11.50	72	0	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	3073.61	0.00	0.00	3073.61	242.43	8	2831.18	27.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2425.41	0.00	0.00	2425.41	195.09	8	2230.32	820.00	0.00	0	No. of Projects
8	4th SFC	16.81	0.00	0.00	16.81	0.00	0	16.81	1	0	0	No. of Projects
9	5th SFC	3888.78	0.00	0.00	3888.78	179.67	5	3709.11	135.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Projects
11	5th NON CFC/NON SFC	79.60	0.00	0.00	79.60	0.00	0	79.60	46.00	0.00	0	No. of Projects
	G. TOTAL	9383.51	4178.38	0.00	17498.76	5240.98	30	12257.78				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24
DISTRICT - KENDRAPARA UP TO END OF MAY, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-87.21	1339.24	0.00	1252.03	1339.17	107	-87.14	19.66	5.58	28	Lakh Person days
2	NRLM	0.00	0.00	0.00	3405.07	22.92	1	3382.15	15900	455	3	No. of SHGs
3	GGY	116.25	0.00	0.00	116.25	0.00	0	116.25	30	0	0	No. of Projects
4	RGSA	3.00	0.00	0.00	3.00	0.00	0	3.00	3	0	0	No. of Buildings
5	14th FINANCE COMMISSION	48.30	0.00	0.00	48.30	47.00	97	1.30	1	0	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	3874.14	0.00	0.00	3874.14	224.88	6	3649.26	24.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2513.17	0.00	0.00	2513.17	286.67	11	2226.50	141.00	0.00	0	No. of Projects
8	4th SFC	1870.49	0.00	0.00	1870.49	0.00	0	1870.49	142	0	0	No. of Projects
9	5th SFC	6049.11	0.00	0.00	6049.11	211.02	3	5838.09	200.00	1.00	1	No. of Projects
10	4th NON CFC/NON SFC	539.45	0.00	0.00	539.45	0.00	0	539.45	39	0	0	No. of Projects
11	5th NON CFC/NON SFC	174.95	0.00	0.00	174.95	0.00	0	174.95	26.00	0.00	0	No. of Projects
	G. TOTAL	15101.65	1339.24	0.00	19845.96	2131.66	11	17714.30				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24
DISTRICT - KEONJHAR UP TO END OF MAY, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-1795.49	4742.13	0.00	2946.64	4740.91	161	-1794.27	87.33	19.82	23	Lakh Person days
2	NRLM	0.00	0.00	0.00	3900.44	77.73	2	3822.71	17035	188	1	No. of SHGs
3	GGY	1499.47	0.00	0.00	1499.47	0.00	0	1499.47	263	0	0	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	560.80	0.00	0.00	560.80	115.30	21	445.50	52	0	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	6158.29	0.00	0.00	6158.29	351.91	6	5806.39	6.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	4696.20	0.00	0.00	4696.20	402.11	9	4294.10	110.00	1.00	1	No. of Projects
8	4th SFC	5183.98	0.00	0.00	5183.98	23.00	0	5160.98	438	3	1	No. of Projects
9	5th SFC	6199.34	0.00	0.00	6199.34	358.50	6	5840.84	244.00	1.00	0	No. of Projects
10	4th NON CFC/NON SFC	412.57	0.00	0.00	412.57	0.00	0	412.57	31	0	0	No. of Projects
11	5th NON CFC/NON SFC	296.62	0.00	0.00	296.62	0.00	0	296.62	53.00	5.00	9	No. of Projects
	G. TOTAL	23211.79	4742.13	0.00	31854.36	6069.46	19	25784.90				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24

DISTRICT - KHURDA

UP TO END OF MAY, 2023

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-223.07	910.29	0.00	687.22	909.64	132	-222.42	14.58	3.61	25	Lakh Person days
2	NRLM	0.00	0.00	0.00	2943.63	144.03	5	2799.60	19600	267	1	No. of SHGs
3	GGY	54.10	0.00	0.00	54.10	0.00	0	54.10	29	0	0	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	2406.60	0.00	0.00	2406.60	509.20	21	1897.40	13	2	15	No. of Projects
6	15th FINANCE COMMISSION (Tied)	3908.99	0.00	0.00	3908.99	211.31	5	3697.68	64.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	3603.67	0.00	0.00	3603.67	224.89	6	3378.78	326.00	31.00	10	No. of Projects
8	4th SFC	86.35	0.00	0.00	86.35	1.00	1	85.35	29	0	0	No. of Projects
9	5th SFC	2654.36	0.00	0.00	2654.36	160.59	6	2493.78	917.00	96.00	10	No. of Projects
10	4th NON CFC/NON SFC	160.94	0.00	0.00	160.94	0.00	0	160.94	7	0	0	No. of Projects
11	5th NON CFC/NON SFC	671.77	0.00	0.00	671.77	0.00	0	671.77	140.00	1.00	1	No. of Projects
	G. TOTAL	13323.71	910.29	0.00	17177.63	2160.66	13	15016.97				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-24

DISTRICT - KORAPUT

UP TO END OF MAY, 2023

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-928.65	4267.99	0.00	3339.34	4259.35	128	-920.01	92.80	17.53	19	Lakh Person days
2	NRLM	0.00	0.00	0.00	5451.28	212.90	4	5238.38	10045	105	1	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	3.00	0.00	0.00	3.00	0.00	0	3.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	132.10	0.00	0.00	132.10	132.10	100	0.00	25	25	100	No. of Projects
6	15th FINANCE COMMISSION (Tied)	4229.58	0.00	0.00	4229.58	321.18	8	3908.40	1062.00	10.00	1	No. of Projects
7	15th FINANCE COMMISSION (Untied)	3720.07	0.00	0.00	3720.07	498.42	13	3221.66	1134.00	6.00	1	No. of Projects
8	4th SFC	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0		No. of Projects
9	5th SFC	4429.28	0.00	0.00	4429.28	197.27	4	4232.01	1509.00	29.00	2	No. of Projects
10	4th NON CFC/NON SFC	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0		No. of Projects
11	5th NON CFC/NON SFC	16.38	0.00	0.00	16.38	0.00	0	16.38	53.00	1.00	2	No. of Projects
	G. TOTAL	11601.77	4267.99	0.00	21321.03	5621.22	26	15699.82				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24

DISTRICT - MALKANGIRI

UP TO END OF MAY, 2023

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	146.70	2376.08	0.00	2522.78	2371.81	94	150.97	33.66	9.27	28	Lakh Person days
2	NRLM	0.00	0.00	0.00	2594.19	15.44	1	2578.75	4920	186	4	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	472.00	0.00	0.00	472.00	472.00	100	0.00	73	73	100	No. of Projects
6	15th FINANCE COMMISSION (Tied)	2016.55	0.00	0.00	2016.55	111.87	6	1904.68	2061.00	42.00	2	No. of Projects
7	15th FINANCE COMMISSION (Untied)	1876.57	0.00	0.00	1876.57	159.10	8	1717.47	1346.00	36.00	3	No. of Projects
8	4th SFC	39.50	0.00	0.00	39.50	19.50	49	20.00	4	2	50	No. of Projects
9	5th SFC	3143.19	0.00	0.00	3143.19	271.95	9	2871.24	1655.00	46.00	3	No. of Projects
10	4th NON CFC/NON SFC	202.71	0.00	0.00	202.71	22.27	11	180.44	43	7	16	No. of Projects
11	5th NON CFC/NON SFC	206.91	0.00	0.00	206.91	17.08	8	189.83	128.00	1.00	1	No. of Projects
	G. TOTAL	8104.13	2376.08	0.00	13074.41	3461.02	26	9613.39				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24

DISTRICT - MAYURBHANJ

UP TO END OF MAY, 2023

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-574.16	7983.06	0.00	7408.90	7962.40	107	-553.50	150.45	32.97	22	Lakh Person days
2	NRLM	0.00	0.00	0.00	6242.68	1138.73	18	5103.95	26535	139	1	No. of SHGs
3	GGY	30.52	0.00	0.00	30.52	0.00	0	30.52	12	0	0	No. of Projects
4	RGSA	7.28	0.00	0.00	7.28	0.00	0	7.28	1	0	0	No. of Buildings
5	14th FINANCE COMMISSION	3196.70	0.00	0.00	3196.70	584.00	18	2612.70	0	1		No. of Projects
6	15th FINANCE COMMISSION (Tied)	9044.69	0.00	0.00	9044.69	821.74	9	8222.96	1119	480	43	No. of Projects
7	15th FINANCE COMMISSION (Untied)	5939.59	0.00	0.00	5939.59	983.88	17	4955.70	808	200	25	No. of Projects
8	4th SFC	966.13	0.00	0.00	966.13	0.00	0	966.13	226	0	0	No. of Projects
9	5th SFC	13142.56	0.00	0.00	13142.56	446.77	3	12695.79	1970	419	21	No. of Projects
10	4th NON CFC/NON SFC	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Projects
11	5th NON CFC/NON SFC	566.49	0.00	0.00	566.49	20.54	4	545.94	259.00	14	5	No. of Projects
	G. TOTAL	31753.31	7983.06	0.00	45979.05	11937.51	26	34041.53				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24

DISTRICT - NABARANGPUR

UP TO END OF MAY, 2023

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-1036.36	3964.17	0.00	2927.81	3963.79	135	-1035.98	66.23	16.44	25	Lakh Person days
2	NRLM	0.00	0.00	0.00	2826.88	255.36	9	2571.52	7290	202	3	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	253.90	0.00	0.00	253.90	253.90	100	0.00	5	5	100	No. of Projects
6	15th FINANCE COMMISSION (Tied)	3788.61	0.00	0.00	3788.61	381.51	10	3407.10	43.00	1.00	2	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2429.87	0.00	0.00	2429.87	349.82	14	2080.04	175.00	0.00	0	No. of Projects
8	4th SFC	554.62	0.00	0.00	554.62	5.50	1	549.12	246	7	3	No. of Projects
9	5th SFC	4411.11	0.00	0.00	4411.11	435.18	10	3975.93	134.00	10.00	7	No. of Projects
10	4th NON CFC/NON SFC	470.81	0.00	0.00	470.81	0.00	0	470.81	35	0	0	No. of Projects
11	5th NON CFC/NON SFC	77.09	0.00	0.00	77.09	0.00	0	77.09	5.00	0.00	0	No. of Projects
	G. TOTAL	10949.65	3964.17	0.00	17740.70	5645.07	32	12095.63				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24

DISTRICT - NAYAGARH

UP TO END OF MAY, 2023

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-281.18	1889.04	0.00	1607.86	1888.06	117	-280.20	24.51	7.47	30	Lakh Person days
2	NRLM	0.00	0.00	0.00	3703.10	47.03	1	3656.07	11740	150	1	No. of SHGs
3	GGY	79.15	0.00	0.00	79.15	0.00	0	79.15	33	0	0	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	698.20	0.00	0.00	698.20	616.50	88	81.70	1	0	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	3393.71	0.00	0.00	3393.71	165.73	5	3227.98	11.00	42.00	382	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2641.90	0.00	0.00	2641.90	334.63	13	2307.27	41.00	0.00	0	No. of Projects
8	4th SFC	816.09	0.00	0.00	816.09	5.00	1	811.09	34	2	6	No. of Projects
9	5th SFC	5683.55	0.00	0.00	5683.55	308.47	5	5375.08	202.00	5.00	2	No. of Projects
10	4th NON CFC/NON SFC	394.30	0.00	0.00	394.30	0.00	0	394.30	2	0	0	No. of Projects
11	5th NON CFC/NON SFC	370.20	0.00	0.00	370.20	2.45	1	367.75	7.00	1.00	14	No. of Projects
	G. TOTAL	13795.92	1889.04	0.00	19388.05	3367.87	17	16020.19				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24

DISTRICT - NUAPADA

UP TO END OF MAY, 2023

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	79.70	2449.84	0.00	2529.54	2431.42	96	98.12	43.85	6.94	16	Lakh Person days
2	NRLM	0.00	0.00	0.00	2675.67	235.41	9	2440.26	5440	76	1	No. of SHGs
3	GGY	36.09	0.00	0.00	36.09	0.00	0	36.09	9	0	0	No. of Projects
4	RGSA	69.36	0.00	0.00	69.36	10.24	15	59.12	2	2	100	No. of Buildings
5	14th FINANCE COMMISSION	226.30	0.00	0.00	226.30	226.30	100	0.00	102	102	100	No. of Projects
6	15th FINANCE COMMISSION (Tied)	2141.89	0.00	0.00	2141.89	261.49	12	1880.40	12.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	1364.94	0.00	0.00	1364.94	139.92	10	1225.03	223.00	138.00	62	No. of Projects
8	4th SFC	4776.17	0.00	0.00	4776.17	803.53	17	3972.64	120	117	98	No. of Projects
9	5th SFC	2554.51	0.00	0.00	2554.51	364.03	14	2190.48	122.00	4.00	3	No. of Projects
10	4th NON CFC/NON SFC	40.00	0.00	0.00	40.00	40.00	100	0.00	2	2	100	No. of Projects
11	5th NON CFC/NON SFC	1.70	0.00	0.00	1.70	2.09	123	-0.39	79.00	0.00	0	No. of Projects
	G. TOTAL	11290.66	2449.84	0.00	16416.17	4514.43	27	11901.74				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24

DISTRICT - PURI

UP TO END OF MAY, 2023

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-361.99	1097.88	0.00	735.89	1096.97	149	-361.08	16.69	4.34	26	Lakh Person days
2	NRLM	0.00	0.00	0.00	4497.25	117.47	3	4379.78	21415	295	1	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	2340.60	0.00	0.00	2340.60	1541.40	66	799.20	1	0	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	5394.52	0.00	0.00	5394.52	236.49	4	5158.03	33.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	4473.61	0.00	0.00	4473.61	300.89	7	4172.72	268.00	0.00	0	No. of Projects
8	4th SFC	486.20	0.00	0.00	486.20	0.00	0	486.20	44	0	0	No. of Projects
9	5th SFC	13940.28	0.00	0.00	13940.28	233.95	2	13706.33	230.00	1.00	0	No. of Projects
10	4th NON CFC/NON SFC	48.00	0.00	0.00	48.00	0.00	0	48.00	12	0	0	No. of Projects
11	5th NON CFC/NON SFC	93.52	0.00	0.00	93.52	2.06	2	91.47	7.00	0.00	0	No. of Projects
	G. TOTAL	26414.74	1097.88	0.00	32009.87	3529.23	11	28480.64				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24

DISTRICT - RAYAGADA

UP TO END OF MAY, 2023

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-1040.38	2661.57	0.00	1621.19	2661.56	164	-1040.37	63.11	11.18	18	Lakh Person days
2	NRLM	0.00	0.00	0.00	3700.80	20.63	1	3680.17	7120	196	3	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	38.05	0.00	0.00	38.05	0.00	0	38.05	2	1	50	No. of Buildings
5	14th FINANCE COMMISSION	672.20	0.00	0.00	672.20	335.60	50	336.60	100	45	45	No. of Projects
6	15th FINANCE COMMISSION (Tied)	3573.90	0.00	0.00	3573.90	241.81	7	3332.10	13.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2848.89	0.00	0.00	2848.89	257.95	9	2590.94	137.00	0.00	0	No. of Projects
8	4th SFC	4517.86	0.00	0.00	4517.86	3.00	0	4514.86	541	12	2	No. of Projects
9	5th SFC	7723.11	0.00	0.00	7723.11	215.04	3	7508.06	119.00	1.00	1	No. of Projects
10	4th NON CFC/NON SFC	309.46	0.00	0.00	309.46	0.00	0	309.46	22	0	0	No. of Projects
11	5th NON CFC/NON SFC	255.80	0.00	0.00	255.80	0.00	0	255.80	4.00	1.00	25	No. of Projects
	G. TOTAL	18898.89	2661.57	0.00	25261.26	3735.59	15	21525.67				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24

DISTRICT -SAMBALPUR

UP TO END OF MAY, 2023

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-318.12	1279.19	0.00	961.07	1271.88	132	-310.81	28.96	5.20	18	Lakh Person days
2	NRLM	0.00	0.00	0.00	3596.45	11.94	0	3584.51	8880	117	1	No. of SHGs
3	GGY	349.26	0.00	0.00	349.26	0.00	0	349.26	168	0	0	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	379.80	0.00	0.00	379.80	333.40	88	46.40	268	0	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	1982.44	0.00	0.00	1982.44	140.46	7	1841.98	768.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	1995.45	0.00	0.00	1995.45	140.41	7	1855.04	662.00	2.00	0	No. of Projects
8	4th SFC	562.01	0.00	0.00	562.01	2.50	0	559.51	68	3	4	No. of Projects
9	5th SFC	4833.37	0.00	0.00	4833.37	123.51	3	4709.86	259.00	7.00	3	No. of Projects
10	4th NON CFC/NON SFC	136.90	0.00	0.00	136.90	0.00	0	136.90	3	0	0	No. of Projects
11	5th NON CFC/NON SFC	307.14	0.00	0.00	307.14	0.00	0	307.14	87.00	1.00	1	No. of Projects
	G. TOTAL	10228.25	1279.19	0.00	15103.89	2024.10	13	13079.79				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24

DISTRICT - SUBARNAPUR

UP TO END OF MAY, 2023

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-32.17	1717.16	0.00	1684.99	1713.69	102	-28.70	15.99	6.62	41	Lakh Person days
2	NRLM	0.00	0.00	0.00	2216.70	139.78	6	2076.92	5790	109	2	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	52.20	0.00	0.00	52.20	52.20	100	0.00	174	174	100	No. of Projects
6	15th FINANCE COMMISSION (Tied)	1388.67	0.00	0.00	1388.67	172.13	12	1216.54	36.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	1102.74	0.00	0.00	1102.74	178.89	16	923.86	148.00	0.00	0	No. of Projects
8	4th SFC	620.34	0.00	0.00	620.34	5.00	1	615.34	5	1	20	No. of Projects
9	5th SFC	2862.07	0.00	0.00	2862.07	192.63	7	2669.45	297.00	1.00	0	No. of Projects
10	4th NON CFC/NON SFC	96.39	0.00	0.00	96.39	0.00	0	96.39	1	0	0	No. of Projects
11	5th NON CFC/NON SFC	427.25	0.00	0.00	427.25	10.00	2	417.25	6.00	1.00	17	No. of Projects
	G. TOTAL	6517.49	1717.16	0.00	10451.36	2464.31	24	7987.05				

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2023-24

DISTRICT - SUNDERGARH

UP TO END OF MAY, 2023

Sl. No.	Name of the schemes	O.B. as on 01.04.23	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-463.70	3906.08	0.00	3442.38	3901.67	113	-459.29	107.29	16.71	16	Lakh Person days
2	NRLM	0.00	0.00	0.00	4458.15	76.91	2	4381.24	17500	538	3	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	2123.50	0.00	0.00	2123.50	564.10	27	1559.40	8	0	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	5976.72	0.00	0.00	5976.72	649.88	11	5326.84	70.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	4168.97	0.00	0.00	4168.97	414.79	10	3754.18	156.00	1.00	1	No. of Projects
8	4th SFC	1699.98	0.00	0.00	1699.98	8.50	1	1691.48	24	3	13	No. of Projects
9	5th SFC	7909.27	0.00	0.00	7909.27	396.36	5	7512.91	389.00	1.00	0	No. of Projects
10	4th NON CFC/NON SFC	662.76	0.00	0.00	662.76	0.00	0	662.76	2	0	0	No. of Projects
11	5th NON CFC/NON SFC	68.11	0.00	0.00	68.11	0.00	0	68.11	99.00	5.00	5	No. of Projects
	G. TOTAL	22145.61	3906.08	0.00	30509.84	6012.21	20	24497.64				

DISTRICT WISE FINANCIAL ACHIEVEMENT UNDER NRLM & NRETP DURING 2023-24 UP TO MAY, 2023				
Sl. No.	Name of the Districts	Annual Target FY 2022-23(In Lakh)	Expenditure	
			Total Exp.(In Lakh)	% (Against Annual Target)
1	2	3	4	5
1	ANGUL	3,563.33	244.65	6.87
2	BALASORE	6,004.76	21.45	0.36
3	BARGARH	4,376.61	14.62	0.33
4	BHADRAK	2,686.12	188.11	7.00
5	BOLANGIR	5,481.31	-	0.00
6	BOUDH	1,606.77	6.79	0.42
7	CUTTACK	6,255.11	352.92	5.64
8	DEOGARH	1,995.72	17.78	0.89
9	DHENKANAL	2,787.35	219.26	7.87
10	GAJAPATI	2,711.60	9.13	0.34
11	GANJAM	5,622.96	19.96	0.35
12	JAGATSINGHPUR	2,848.04	14.34	0.50
13	JAJPUR	3,623.30	192.58	5.32
14	JHARSUGUDA	1,347.95	21.63	1.60
15	KALAHANDI	3,981.85	317.89	7.98
16	KANDHAMAL	3,936.87	81.76	2.08
17	KENDRAPARA	3,405.07	22.92	0.67
18	KEONJHAR	3,900.44	77.73	1.99
19	KHURDA	2,943.63	144.03	4.89
20	KORAPUT	5,451.28	212.90	3.91
21	MALKANGIRI	2,594.19	15.44	0.60
22	MAYURBHANJ	6,242.68	1,138.73	18.24
23	NABARANGPUR	2,826.88	255.36	9.03
24	NAYAGARH	3,703.10	47.03	1.27
25	NUAPADA	2,675.67	235.41	8.80
26	PURI	4,497.25	117.47	2.61
27	RAYAGADA	3,700.80	20.63	0.56
28	SAMBALPUR	3,596.45	11.94	0.33
29	SUBARNAPUR	2,216.70	139.78	6.31
30	SUNDERGARH	4,458.15	76.91	1.73
	District Total	111,041.91	4,239.14	3.82
	State Expenditure	17,427.59	250.81	1.44
	Grand Total	128,469.50	4,489.95	3.49

Physical Achievement Under NRLM during FY 2023-24 Upto end of May, 2023

SL No.	NAME OF THE DISTRICTS	Total Functional SHGs						No. of CLF Receiving Vulnerability Reduction Fund			No. of GPLF restructured/ formed in NRLP/NRLM				No. of GPLF Received Startup & IB Fund				No. of GPLF Received Community Investment fund			
		Function al SHGs upto March 2023	Target for SHG Promotio n (New+ Revival) (2023-24)	SHGs Promot ed (2023-24)	% of Ach to Target	Total Functiona l SHG (3+5)	SHGs uploaded with Complete Informati on	Target for VRF (2023-24)	VRF Releas ed	% of Ach to Target	GPLF formed till March 2023	Physi cal Targe t for 23-24	No. of GPLF formed/ Restructure d during 23-24	% of Ach.	Achievem ent till March 2023	Targe t for 23-24	Achieve ment during 23-24	% of Ach.	Achievem ent till March 2023	Target for 23-24	Achieve ment during 23-24	% of Ach.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1	ANGUL	21,268	-	29	0	21,297	21,220	215	-	0	225	-	-	0	225	7	-	-	207	18	-	-
2	BALASORE	31,103	6,500	8	0	31,111	31,089	858	-	0	356	-	-	0	296	10	-	-	318	20	-	-
3	BARGARH	16,107	10,000	5	0	16,112	16,078	450	-	0	163	18	-	0	145	41	-	-	94	30	-	-
4	BHADRAK	19,527	-	57	0	19,584	19,504	63	-	0	214	-	-	0	216	-	15	-	220	-	-	-
5	BOLANGIR	21,605	6,000	45	1	21,650	20,368	450	-	0	269	-	-	0	172	40	-	-	145	50	-	-
6	BOUDH	6,760	1,600	33	2	6,793	6,735	130	-	0	69	-	-	0	69	-	-	-	56	5	-	-
7	CUTTACK	29,444	197	11	6	29,455	29,373	367	-	0	338	27	-	0	265	48	-	-	221	48	-	-
8	DEOGARH	5,733	-	1	0	5,734	5,728	6	-	0	69	-	-	0	70	-	-	-	67	-	-	-
9	DHENKANAL	16,236	1,600	-	0	16,236	16,220	85	11	13	164	23	-	0	147	26	3	12	103	24	2	8
10	GAJAPATI	8,671	1,100	-	0	8,671	8,557	86	-	0	145	1	-	0	109	1	-	-	121	1	-	-
11	GANJAM	31,432	3,000	79	3	31,511	31,152	155	10	6	448	158	-	0	447	108	-	-	255	50	-	-
12	JAGATSINGHPUR	18,314	310	-	0	18,314	18,144	209	37	18	195	-	-	0	195	-	-	-	183	1	2	200
13	JAJPUR	25,499	2,750	-	0	25,499	25,314	250	-	0	309	-	-	0	297	30	-	-	242	30	-	-
14	JHARSUGUDA	5,476	700	2	0	5,478	5,466	25	-	0	78	-	-	0	76	-	-	-	78	-	-	-
15	KALAHANDI	19,312	5,500	1	0	19,313	18,450	450	-	0	257	-	-	0	229	45	-	-	116	25	-	-
16	KANDHAMAL	12,729	1,400	-	0	12,729	12,719	355	17	5	171	-	-	0	167	17	13	76	152	19	10	53
17	KENDRAPARA	20,163	400	-	0	20,163	19,984	337	-	0	241	-	-	0	237	39	-	-	227	6	-	-
18	KEONJHAR	22,625	4,500	2	0	22,627	22,212	325	-	0	284	-	1	0	230	40	15	38	127	25	5	20
19	KHURDA	18,471	800	23	3	18,494	18,372	177	-	0	188	1	-	0	147	5	2	40	145	7	8	114
20	KORAPUT	17,562	4,400	-	0	17,562	16,343	300	16	5	210	-	-	0	213	35	-	-	193	28	-	-
21	MALKANGIRI	8,423	1,300	1	0	8,424	8,384	101	-	0	109	-	-	0	104	12	-	-	93	4	-	-
22	MAYURBHANJ	35,792	5,153	-	0	35,792	33,450	347	-	0	335	-	-	0	289	119	-	-	199	122	-	-
23	NABARANGPUR	11,840	8,000	-	0	11,840	11,802	300	-	0	84	2	-	0	18	40	-	-	36	45	-	-
24	NAYAGARH	14,866	590	1	0	14,867	14,800	225	-	0	194	-	-	0	186	7	-	-	179	6	-	-
25	NUAPADA	9,457	2,800	-	0	9,457	9,417	71	-	0	131	-	-	0	51	-	-	-	89	13	-	-
26	PURI	25,804	800	1	0	25,805	25,535	-	-	0	255	-	-	0	254	17	-	-	212	46	-	-
27	RAYAGADA	12,135	1,600	-	0	12,135	11,237	170	-	0	158	-	-	0	117	8	-	-	112	15	-	-
28	SAMBALPUR	11,602	1,300	75	6	11,677	11,250	35	-	0	138	-	-	0	127	-	-	-	131	-	-	-
29	SUBARNAPUR	7,859	2,700	-	0	7,859	7,854	128	-	0	109	-	-	0	92	11	2	18	89	12	3	25
30	SUNDERGARH	23,509	3,000	-	0	23,509	22,756	330	-	0	272	-	1	0	208	27	-	-	178	50	-	-
	TOTAL	529,324	78,000	374	0.48	529,698	519,513	7,000	91	1.30	6,178	230	2	0.87	5,398	733	50	7	4,588	700	30	4

Leverage of Credit under NRLM during 2023-24 up to end of May, 2023							
SL No.	NAME OF THE DISTRICTS	No. of SHGs Credit linked			Amount of Bank credit linked(Rs. In Lakhs)		
		Target	Achievement	%	Target	Achievement	%
1	2	3	4	5	6	7	8
1	ANGUL	16,130	198	1.23	60,130	397.32	0.66
2	BALASORE	24,770	347	1.40	97,595	1,046.45	1.07
3	BARGARH	11,750	197	1.68	40,600	432.42	1.07
4	BHADRAK	17,700	233	1.32	70,865	608.84	0.86
5	BOLANGIR	12,050	283	2.35	35,600	536.37	1.51
6	BOUDH	3,980	120	3.02	14,810	163.13	1.10
7	CUTTACK	24,385	322	1.32	96,550	942.32	0.98
8	DEOGARH	4,450	30	0.67	14,290	74.61	0.52
9	DHENKANAL	12,090	106	0.88	45,440	207.99	0.46
10	GAJAPATI	6,195	146	2.36	18,490	322.9	1.75
11	GANJAM	31,365	611	1.95	117,000	1,541.72	1.32
12	JAGATSINGHAPUR	13,990	168	1.20	56,700	378.1	0.67
13	JAJPUR	19,500	416	2.13	79,470	786.64	0.99
14	JHARSUGUDA	4,805	176	3.66	17,275	351.26	2.03
15	KALAHANDI	9,985	376	3.77	30,130	431.17	1.43
16	KANDHAMAL	7,645	192	2.51	24,765	143.46	0.58
17	KENDRAPARA	15,900	455	2.86	63,820	733.02	1.15
18	KENDUJHAR	17,035	188	1.10	61,060	267.51	0.44
19	KHORDHA	19,600	267	1.36	90,900	517.57	0.57
20	KORAPUT	10,045	105	1.05	29,875	120.83	0.40
21	MALKANGIRI	4,920	186	3.78	14,820	268.71	1.81
22	MAYURBHANJ	26,535	139	0.52	100,875	324.39	0.32
23	NABARANGAPUR	7,290	202	2.77	22,040	158.12	0.72
24	NAYAGARH	11,740	150	1.28	52,390	268.07	0.51
25	NUAPADA	5,440	76	1.40	16,465	135.79	0.82
26	PURI	21,415	295	1.38	85,950	443.47	0.52
27	RAYAGADA	7,120	196	2.75	22,550	195.45	0.87
28	SAMBALPUR	8,880	117	1.32	35,990	255.24	0.71
29	SONEPUR	5,790	109	1.88	18,545	144.07	0.78
30	SUNDARGARH	17,500	538	3.07	65,010	965.08	1.48
	TOTAL	400,000	6,944	1.74	1,500,000	13,162.02	0.88

FINANCIAL ACHIEVEMENT DURING 2023-24(ALL PROJECTS) UP TO MAY, 2023 (Amt in Lakh.)							
Odisha Livelihoods Mission							
Name of the Scheme	Allocation	Opening Balance	Fund received (State+ Centre)	Other Receipt (Misc +Int)	Total fund available	Expenditure	% of Expenditure
1	2	3	4	5	6	7	8
NRLM	-	25,021.80	5,856.36	-	30,878.16	4,386.88	14.21%
NRETP		3132.6	-	-	3,132.60	98	3.14%
MKSP		93.3	-	-	93.30		0.00%
RSETI	-	-	-	-	-	-	-
SVEP		234.21	-	-	234.21	4.58	1.95%
TOTAL		28,481.91	5,856.36	-	34,338.27	4,489.95	13.08%

**Financial Progress Report under DDU-GKY for the FY 2023-24
Month "May, 2023"**

Sl. No.	Head	Amount in Rs. crores
1	OB as on 01/04/23	15.88
2	Grant Receipts	0
3	Other receipts	10.92
4	Total fund available	26.8
5	Expenditure	9.06
6	Balance	17.74

MONTHLY PERFORMANCE REPORT UPTO END MAY, 2023 DURING 2023-24

Sl. No.	Name of the Schemes	FINANCIAL			PHYSICAL				REMARKS
		EXPENDITURE(Rs. in Crore)			ACHIEVEMENT				
		Total Funds Available	Upto end of the Month of April'2023	% of Exp.	Target For FY 2023-24	Up to end of the Month of April'2023	% of Ach.	UNIT	
1	2	3	4	5	6	7	8	9	10
1	DAY-NRLM	343.38	44.90	13.08%	700	30	4%	No. of GPLFs Received Community Investment Fund (CIF)	
					7,000	91	1%	No. of CLFs Received Vulnerability Reduction Fund (VRF)	
					35,000	2,841	8%	No. of SHGs provided CIF Loan	
					400,000	6,944	2%	No. of SHGs Credit linked	
2	DDU-GKY	26.80	9.06	33.81%	7,826	766	10%	No of Rural Youths Trained	

Financial & Physical achievement under PMAY (G) & Biju Pucca Ghar for the month of May, 2023

Sl. No.	Scheme	Total Funds accrued (OB + Current year's release) (Rs. in Crore)	Balance Available(Rs. in Crore)			Expenditure Incurred (Rs. in Crore)	Physical		
			State	District	Total		Target (Spill over + Current)	Achievement	%
1	2	3	4	5	6 = 4+5	7	8	9	10
1	PMAY (G)	3800.30	3728.14	0.00	3728.14	72.16	165785	2592	1.56
2	BPGY	118.45	115.44	0.00	115.44	3.01	9205	119	1.29
3	BPGY (Titili)	11.37	11.22	0.00	11.22	0.15	828	9	1.09
4	BPGY – Mining	7.67	7.67	0.00	7.67	0.00	973	0	0.00
5	NSPGY	2.99	2.80	0.00	2.80	0.19	909	2	0.22
Total		3940.78	3865.27	0.00	3865.27	75.51	177700	2722	1.53

Daily Progress Report on RH for the month of May, 2023

Houses completed since the FY 2014-15	
Financial Year	Houses Completed
2014-15	3,52,421
2015-16	6,16,818
2016-17	1,63,983
2017-18	5,32,254
2018-19	5,10,486
2019-20	3,94,212
2020-21	4,38,747
2021-22	1,08,496
2022-23	29,306
2023-24	2,722
Total	31,49,445

Schemes	Houses completed	
	Since the FY 2014-15	During FY 2023-24
Biju Pucca Ghar	3,04,219	119
Pucca Ghar Yojana (Mining)	28,855	0
Nirman Shramik Pucca Ghar Yojana	22,683	2
Indira Awaas Yojana	10,65,374	-
PMAY- G	17,15,131	2,592
Matshyajibi Basagrauha Yojana	942	-
BPGY (Titili)	12,241	9
Total Houses Completed	31,49,445	2,722

Houses completed since 27.05.2023	44
Per day Required Rate of House Completion	574
Per day Current Rate of House Completion	45

Houses Completed during the FY-2023-24 (Overall Target)										
Sl. No.	District	Target		Achievement		Total				
		PMAY-G	BPGY, Titli & NSPGY	PMAY-G	BPGY, Titli & NSPGY	Target	Completed	%	Today's Completion	Incomplete
1	2	3	4	5	6	7	8	9	10	11
1	KALAHANDI	10460	242	482	0	10702	482	4.50	1	10220
2	BOUDH	5360	149	215	0	5509	215	3.90	1	5294
3	NUAPADA	3395	1755	57	95	5150	152	2.95	15	4998
4	DEOGARH	893	30	22	0	923	22	2.38	0	901
5	BOLANGIR	6735	397	157	2	7132	159	2.23	3	6973
6	NABARANGAPUR	5397	284	105	0	5681	105	1.85	1	5576
7	BARGARH	10566	706	190	0	11272	190	1.69	3	11082
8	SONEPUR	5956	144	92	1	6100	93	1.52	1	6007
9	SUNDARGARH	2731	399	45	2	3130	47	1.50	0	3083
10	KENDUJHAR	7251	980	117	0	8231	117	1.42	1	8114
11	DHENKANAL	1481	75	22	0	1556	22	1.41	0	1534
12	KORAPUT	2279	956	35	10	3235	45	1.39	0	3190
13	MAYURBHANJ	24958	1434	357	1	26392	358	1.36	6	26034
14	PURI	3936	393	51	1	4329	52	1.20	4	4277
15	RAYAGADA	4765	155	54	0	4920	54	1.10	1	4866
16	BALESHWAR	22626	589	239	2	23215	241	1.04	4	22974
17	GAJAPATI	1274	655	12	8	1929	20	1.04	0	1909
18	KENDRAPARA	8738	390	92	0	9128	92	1.01	1	9036
19	KHORDHA	1376	169	10	5	1545	15	0.97	0	1530
20	BHADRAK	8542	178	77	0	8720	77	0.88	0	8643
21	CUTTACK	3375	314	29	0	3689	29	0.79	1	3660
22	ANGUL	5581	209	40	3	5790	43	0.74	0	5747
23	JAGATSINGHAPUR	2671	121	19	0	2792	19	0.68	0	2773
24	JAJPUR	7973	336	45	0	8309	45	0.54	1	8264
25	NAYAGARH	2605	160	14	0	2765	14	0.51	0	2751
26	KANDHAMAL	670	162	4	0	832	4	0.48	0	828
27	SAMBALPUR	326	28	1	0	354	1	0.28	0	353
28	JHARSUGUDA	379	16	1	0	395	1	0.25	0	394
29	MALKANGIRI	1212	95	3	0	1307	3	0.23	0	1304
30	GANJAM	2274	394	5	0	2668	5	0.19	0	2663
Total		1,65,785	11,915	2,592	130	1,77,700	2,722	1.53	44	1,74,978

Progress under House Completion during FY 2023-24

Sl. No.	District	Tar	Ach	%age	Today's Completion	Incomplete
Districts with Target more than 20,000						
1	2	3	4	5	6	7
1	MAYURBHANJ	26392	358	1.4	6	26034
2	BALESHWAR	23215	241	1.0	4	22974
Districts with Target less than 20,000						
3	BARGARH	11272	190	1.7	3	11082
4	KALAHANDI	10702	482	4.5	1	10220
Districts with Target less than 10,000						
5	KENDRAPARA	9128	92	1.0	1	9036
6	BHADRAK	8720	77	0.9	0	8643
7	JAJPUR	8309	45	0.5	1	8264
8	KENDUJHAR	8231	117	1.4	1	8114
9	BOLANGIR	7132	159	2.2	3	6973
10	SONEPUR	6100	93	1.5	1	6007
11	ANGUL	5790	43	0.7	0	5747
12	NABARANGAPUR	5681	105	1.8	1	5576
13	BOUDH	5509	215	3.9	1	5294
14	NUAPADA	5150	152	3.0	15	4998
Districts with Target less than 5,000						
15	RAYAGADA	4920	54	1.1	1	4866
16	PURI	4329	52	1.2	4	4277
17	CUTTACK	3689	29	0.8	1	3660
18	KORAPUT	3235	45	1.4	0	3190
19	SUNDARGARH	3130	47	1.50	0	3083
20	JAGATSINGHAPUR	2792	19	0.68	0	2773
21	NAYAGARH	2765	14	0.51	0	2751
22	GANJAM	2668	5	0.19	0	2663
Districts with Target less than 2,000						
23	GAJAPATI	1929	20	1.04	0	1909
24	DHENKANAL	1556	22	1.41	0	1534
25	KHORDHA	1545	15	0.97	0	1530
26	MALKANGIRI	1307	3	0.23	0	1304
27	DEOGARH	923	22	2.38	0	901
28	KANDHAMAL	832	4	0.48	0	828
29	JHARSUGUDA	395	1	0.25	0	394
30	SAMBALPUR	354	1	0.28	0	353
Total		177700	2722	1.53	44	174978

Abstract
Progress under House Completion during the FY 2023-24

F.Y.	Scheme	Target	Achievement	%age	Incomplete
2016-17	PMAY(G)	17106	114	0.67	16992
	BPGY	3561	4	0.11	3557
	PGY(MINING)	899	0	0.00	899
	NSPGY	211	1	0.47	210
2017-18	PMAY(G)	14975	145	0.97	14830
	BPGY	572	5	0.87	567
	PGY(MINING)	74	0	0.00	74
	NSPGY	80	0	0.00	80
2018-19	PMAY(G)	12833	169	1.32	12664
	BPGY	1653	5	0.30	1648
	NSPGY	569	1	0.18	568
	BPGY(Titli)	828	9	1.09	819
2019-20	PMAY(G)	88066	1404	1.59	86662
	BPGY	471	7	1.49	464
	NSPGY	49	0	0.00	49
2020-21	PMAY(G)	32805	760	2.32	32045
2021-22	BPGY	1946	97	4.98	1849
2022-23	BPGY	1002	1	0.10	1001
Total		1, 77, 700	2,722	1.53	1, 74, 978

Employment Generated under MGNREGS during The financial Year 2023-24

May - 2023

Sl. No	District	Cumulative No. of HH registered since inception (in Lakh)	Cumulative No. of HH issued job cards since inception (in Lakh)				Cumulative No. of HH demanded employment	Cumulative No. of HH provided employment	Cumulative Persondays generated in Lakh					Cumulative No. of HH completed 100 days	No. of HHs which are beneficiary of land reform/IA Y	No. of Disabled beneficiary individuals	No. of Projects		
			SCs	STs	Others	Total			SCs	STs	Others	Total	Women				Total	Completed	Under Progress
1	ANGUL	1.70	0.25	0.24	1.21	1.70	0.40	0.32	0.87	1.08	5.74	7.69	3.98	21	0	103	18193	563	17630
2	BALESHWAR	2.51	0.43	0.23	1.84	2.50	0.41	0.28	0.76	0.40	4.03	5.19	2.25	6	0	86	28864	338	28526
3	BARGARH	1.88	0.36	0.42	1.07	1.85	0.50	0.40	1.62	2.53	6.50	10.65	4.41	298	0	149	18291	2182	16109
4	BHADRAK	1.95	0.28	0.02	1.64	1.94	0.65	0.47	1.46	0.06	10.09	11.61	5.19	54	0	118	22740	755	21985
5	BOLANGIR	2.82	0.45	0.64	1.69	2.78	1.00	0.81	2.96	4.99	13.01	20.96	9.55	301	0	366	40998	2291	38707
6	BOUDH	0.93	0.20	0.11	0.63	0.93	0.29	0.21	0.88	0.51	3.82	5.21	2.43	30	0	21	11176	49	11127
7	CUTTACK	2.06	0.44	0.10	1.51	2.05	0.39	0.29	1.10	0.32	4.81	6.23	2.55	18	0	143	14858	221	14637
8	DEOGARH	0.67	0.11	0.23	0.33	0.67	0.20	0.16	0.49	1.26	2.15	3.90	2.02	10	0	102	7002	61	6941
9	DHENKANAL	2.00	0.40	0.31	1.28	2.00	0.56	0.48	1.93	1.56	9.87	13.36	6.37	52	0	132	15725	396	15329
10	GAJAPATI	1.08	0.08	0.65	0.34	1.07	0.36	0.28	0.34	4.10	1.63	6.07	3.08	13	0	91	12410	1143	11267
11	GANJAM	4.70	0.80	0.23	3.66	4.69	1.89	1.66	6.63	1.85	33.79	42.26	25.02	150	0	323	52482	1374	51108
12	JAGATSINGHAPUR	1.29	0.24	0.01	1.04	1.29	0.32	0.25	0.96	0.03	4.58	5.57	2.39	10	0	68	8847	104	8743
13	JAJPUR	2.15	0.48	0.15	1.52	2.14	0.43	0.33	1.23	0.37	5.44	7.04	2.82	34	0	112	14624	367	14257
14	JHARSUGUDA	0.63	0.13	0.26	0.23	0.62	0.16	0.12	0.70	1.39	1.00	3.10	1.46	20	0	35	5856	167	5689
15	KALAHANDI	2.69	0.46	0.84	1.39	2.69	1.02	0.86	3.38	6.58	9.90	19.86	9.43	358	0	212	30922	1626	29296
16	KANDHAMAL	1.60	0.35	0.88	0.36	1.59	0.87	0.77	3.91	10.20	4.05	18.16	9.20	75	0	2201	24858	731	24127
17	KENDRAPARA	2.02	0.36	0.01	1.61	1.99	0.40	0.30	1.10	0.03	4.45	5.58	2.17	8	0	146	19306	69	19237
18	KENDUJHAR	3.13	0.36	1.43	1.34	3.12	1.05	0.87	1.82	9.44	8.56	19.82	10.20	76	0	237	19247	1169	18078
19	KHORDHA	1.19	0.18	0.08	0.92	1.19	0.22	0.18	0.51	0.19	2.91	3.61	1.57	17	0	63	9291	346	8945
20	KORAPUT	2.63	0.36	1.46	0.80	2.62	0.89	0.75	2.30	9.60	5.64	17.53	8.16	64	0	307	36643	437	36206
21	MALKANGIRI	1.13	0.25	0.70	0.18	1.13	0.46	0.36	2.30	5.46	1.52	9.27	4.21	108	0	209	11153	446	10707
22	MAYURBHANJ	4.34	0.41	2.39	1.48	4.28	1.60	1.33	3.06	17.67	12.24	32.97	16.68	46	0	246	65050	2055	62995
23	NABARANGAPUR	2.23	0.32	1.26	0.65	2.22	0.73	0.59	2.22	9.53	4.68	16.44	7.35	64	0	131	17870	395	17475
24	NAYAGARH	1.63	0.20	0.11	1.32	1.63	0.45	0.34	0.66	0.40	6.41	7.47	3.38	4	0	85	15952	108	15844
25	NUAPADA	0.99	0.13	0.38	0.46	0.97	0.36	0.29	0.88	2.70	3.36	6.94	3.29	185	0	372	20878	1323	19555
26	PURI	1.90	0.33	0.01	1.55	1.90	0.35	0.23	0.63	0.02	3.70	4.34	1.83	20	0	55	24422	253	24169
27	RAYAGADA	1.56	0.26	0.95	0.34	1.55	0.60	0.45	2.07	6.84	2.27	11.18	5.45	88	0	268	24086	332	23754
28	SAMBALPUR	1.19	0.19	0.56	0.43	1.17	0.35	0.26	0.67	2.62	1.90	5.20	2.33	11	0	66	13811	140	13671
29	SONEPUR	1.15	0.24	0.10	0.80	1.13	0.34	0.27	1.15	0.44	5.03	6.62	2.62	18	0	51	8250	110	8140
30	SUNDARGARH	2.45	0.21	1.68	0.56	2.44	0.91	0.78	1.41	11.57	3.72	16.71	7.95	71	0	255	27483	1323	26160
	Total	58.19	9.25	16.44	32.14	57.84	18.16	14.71	50.00	113.78	186.78	350.55	169.35	2230	0	6753	641288	20874	620414

Financial Performance under MGNREGS during the Financial Year 2023-24

(May - 2023) (Rs. in lakh)

Sl. No.	District	Opening Balance as per EFMS Provision	Release of Last Year but Received during the Current Year		Release of current year	Total Release	EFMS	Misc.	Refund to state	Total Availability	Cumulative Expenditure							Balance	% of Expenditure	
			Centre	State							On Unskilled Wage	On Semi-skilled and Skilled Wage	On Material	Tax Paid	Adm.Exp.		Total Expenditure			
															Rec Exp	Non-Rec Exp				Total Adm. Exp
1	ANGUL	-239.29	0	0	0	0	1851.92	0	0	1612.63	1851.18	0.00	0.00	0.00	0.00	0.00	0.00	1851.18	-238.55	115
2	BALESHWAR	-319.01	0	0	0	0	1345.96	0	0	1026.95	1344.09	0.00	0.00	0.00	0.00	0.00	0.00	1344.09	-317.14	131
3	BARGARH	-465.57	0	0	0	0	3334.16	0	0	2868.59	3305.75	0.00	0.00	0.00	0.00	0.00	0.00	3305.75	-437.16	115
4	BHADRAK	-142.02	0	0	0	0	2862.13	0	0	2720.11	2861.66	0.00	0.00	0.00	0.00	0.00	0.00	2861.66	-141.55	105
5	BOLANGIR	-1544.51	0	0	0	0	6519.70	0	0	4975.19	6438.10	0.00	0.00	0.00	0.00	0.00	0.00	6438.10	-1462.91	129
6	BOUDH	-261.70	0	0	0	0	1273.03	0	0	1011.33	1270.84	0.00	0.00	0.00	0.00	0.00	0.00	1270.84	-259.51	126
7	CUTTACK	-429.24	0	0	0	0	1478.96	0	0	1049.71	1476.67	0.00	0.00	0.00	0.00	0.00	0.00	1476.67	-426.96	141
8	DEOGARH	-406.04	0	0	0	0	998.74	0	0	592.70	998.20	0.00	0.00	0.00	0.00	0.00	0.00	998.20	-405.50	168
9	DHENKANAL	-179.45	0	0	0	0	3163.29	0	0	2983.84	3157.29	0.00	0.00	0.00	0.00	0.00	0.00	3157.29	-173.45	106
10	GAJAPATI	-299.50	0	0	0	0	1404.44	0	0	1104.94	1403.78	0.00	0.00	0.00	0.00	0.00	0.00	1403.78	-298.84	127
11	GANJAM	-1326.71	0	0	0	0	9959.30	0	0	8632.59	9926.06	0.00	0.00	0.00	18.50	0.00	18.50	9944.56	-1311.97	115
12	JAGATSINGHAPUR	-251.08	0	0	0	0	1450.34	0	0	1199.26	1446.36	0.00	0.00	0.00	0.00	0.00	0.00	1446.36	-247.10	121
13	JAJPUR	-434.44	0	0	0	0	1671.49	0	0	1237.05	1668.59	0.00	0.00	0.00	0.00	0.00	0.00	1668.59	-431.54	135
14	JHARSUGUDA	-189.96	0	0	0	0	760.03	0	0	570.07	760.01	0.00	0.00	0.00	0.00	0.00	0.00	760.01	-189.94	133
15	KALAHANDI	-771.77	0	0	0	0	6358.53	0	0	5586.76	6272.42	0.00	0.00	0.00	0.00	0.00	0.00	6272.42	-685.66	112
16	KANDHAMAL	-484.63	0	0	0	0	4178.38	0	0	3693.75	4177.43	0.00	0.00	0.00	0.00	0.00	0.00	4177.43	-483.68	113
17	KENDRAPARA	-87.21	0	0	0	0	1339.24	0	0	1252.03	1339.17	0.00	0.00	0.00	0.00	0.00	0.00	1339.17	-87.14	107
18	KENDUJHAR	-1795.49	0	0	0	0	4742.13	0	0	2946.60	4740.85	0.06	0.00	0.00	0.00	0.00	0.00	4740.91	-1794.31	161
19	KHORDHA	-223.07	0	0	0	0	910.29	0	0	687.22	909.64	0.00	0.00	0.00	0.00	0.00	0.00	909.64	-222.42	132
20	KORAPUT	-928.65	0	0	0	0	4267.99	0	0	3339.34	4259.35	0.00	0.00	0.00	0.00	0.00	0.00	4259.35	-920.01	128
21	MALKANGIRI	146.70	0	0	0	0	2376.08	0	0	2522.78	2371.81	0.00	0.00	0.00	0.00	0.00	0.00	2371.81	150.97	94
22	MAYURBHANJ	-574.16	0	0	0	0	7983.06	0	0	7408.90	7962.40	0.00	0.00	0.00	0.00	0.00	0.00	7962.40	-553.50	107
23	NABARANGAPUR	-1036.36	0	0	0	0	3964.17	0	0	2927.81	3963.79	0.00	0.00	0.00	0.00	0.00	0.00	3963.79	-1035.98	135
24	NAYAGARH	-281.18	0	0	0	0	1889.04	0	0	1607.86	1888.06	0.00	0.00	0.00	0.00	0.00	0.00	1888.06	-280.20	117
25	NUAPADA	79.70	0	0	0	0	2449.84	0	0	2529.54	2431.42	0.00	0.00	0.00	0.00	0.00	0.00	2431.42	98.12	96
26	PURI	-361.99	0	0	0	0	1097.88	0	0	735.89	1096.97	0.00	0.00	0.00	0.00	0.00	0.00	1096.97	-361.08	149
27	RAYAGADA	-1040.38	0	0	0	0	2661.57	0	0	1621.19	2661.56	0.00	0.00	0.00	0.00	0.00	0.00	2661.56	-1040.37	164
28	SAMBALPUR	-318.12	0	0	0	0	1279.19	0	0	961.07	1271.88	0.00	0.00	0.00	0.00	0.00	0.00	1271.88	-310.81	132
29	SONEPUR	-32.17	0	0	0	0	1717.16	0	0	1684.99	1713.69	0.00	0.00	0.00	0.00	0.00	0.00	1713.69	-28.70	102
30	SUNDARGARH	-463.70	0	0	0	0	3906.08	0	0	3442.38	3901.67	0.00	0.00	0.00	0.00	0.00	0.00	3901.67	-459.29	113
All District Total		-14661.00	0	0	0	0	89194.13	0	0	74533.08	88870.69	0.06	0.00	0.00	18.50	0.00	18.50	88889.25	-14356.17	119

PERFORMANCE REPORT UPTO END OF MAY, 2023 DURING 2023-24								
Sl. No.	Name of the schemes	FINANCIAL			PHYSICAL			
		EXPENDITURE (Rs. in Crore)			ACHIEVEMENT (Persondays in Lakh)			
		Total Funds Available	Upto end of the Month	% of Exp.	Target	Upto end of the Month	% of Ach.	UNIT
1	2	3	4	5	6	7	8	9
1	MGNREGS	815.02260	888.89250	109%	494.08	350.55	71%	Lakh Persondays

Sl. No.	Financial Statement on Availability of Funds as on 01.05.23	
1	Opening Balance (Rs. In Cr.) after audit	-146.61
2	SC-Wage(Rs. In Cr.)	156.24380
3	ST-Wage(Rs. In Cr.)	333.39280
4	Others-Wage(Rs. In Cr.)	471.99660
5	Material-Central(Rs. In Cr.)	0.00000
	Total Central share so far released(Rs. In Cr.)	961.63320
6	State Matching Share sofar released (Rs. In Cr.)	0.00000
7	State Advance	0.00000
8	Migration (Additional Days)(Rs. In Cr.)	0.00000
9	Migration Top-up Wage	0.00000
8	For Migration Blocks @Rs.93/-(Rs. In Cr.)	
9	Additional Covid Assistance @Rs.50/-(Rs. In Cr.)	
	Total State Share(Rs. In Cr.)	0.00000
10	Misc. Release (Rs. In Cr.)	0.00000
	Total Fund Available(Rs. In Cr.)	815.0226

Construction of AWC under MGNREGS, May-2023

Sl. No.	Districts	AWC		
		Taken up	Completed	On going
1	ANGUL	88	12	76
2	BALESHWAR	786	31	755
3	BARGARH	468	28	440
4	BHADRAK	245	17	228
5	BOLANGIR	320	11	309
6	BOUDH	87	1	86
7	CUTTACK	361	19	342
8	DEOGARH	46	0	46
9	DHENKANAL	114	4	110
10	GAJAPATI	285	5	280
11	GANJAM	737	30	707
12	JAGATSINGHAPUR	271	8	263
13	JAJPUR	236	1	235
14	JHARSUGUDA	37	1	36
15	KALAHANDI	214	7	207
16	KANDHAMAL	381	11	370
17	KENDRAPARA	340	0	340
18	KENDUJHAR	62	6	56
19	KHORDHA	364	11	353
20	KORAPUT	310	11	299
21	MALKANGIRI	152	0	152
22	MAYURBHANJ	54	3	51
23	NABARANGAPUR	308	5	303
24	NAYAGARH	273	1	272
25	NUAPADA	83	5	78
26	PURI	337	17	320
27	RAYAGADA	183	2	181
28	SAMBALPUR	45	4	41
29	SONEPUR	218	4	214
30	SUNDARGARH	25	1	24
	Total	7430	256	7174

WEEKLY INFORMATION ON DRINKING WATER SUPPLY (As on 31.05.2023)

Sl. No.	Name of the District	INFORMATION ON TUBEWELLS (TWs)					INFORMATION ON PWSS					No. of Water Scarcity Villages/ Wards	No. of Villages/ Wards Covered Water Tanker	No. of Water Tankers Engaged	Remarks
		Total No. of Functional Tube wells (Includes Col. No.5)	Cumulative No. of Repairable Non-functional Tube wells	Cumulative No. of Tube wells Repaired (Out of Col. No.4)	Total No. of TWs (Both Functional & Non-functional) [Col. No.3 + (Col. No.4 - Col. No.5)]	Percentage of Tube wells Repaired	Total No. of Functional PWSSs (Includes Col. No.10)	Cumulative No. of Repairable Non-functional PWSSs	Cumulative No. of PWSSs repaired (Out of Col. No.9)	Total No. of PWSSs (Both Functional & Non-functional) [Col. No.8 + (Col. No.9 - Col. No.10)]	Percentage of Repaired PWSSs				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	ANGUL	16195	9688	9688	16195	100.00	506	369	369	506	100.00	0	0	0	
2	BALASORE	20025	1856	1849	20032	99.62	581	227	215	593	94.71	14	14	7	
3	BALANGIR	21181	1562	1556	21187	99.62	541	241	237	545	98.34	0	0	2	
4	BARGARH	15568	1660	1644	15584	99.04	468	9	6	471	66.67	53	12	11	
5	BHADRAK	18837	3796	3796	18838	100.00	343	4	4	344	100.00	0	0	0	
6	BOUDH	6722	1628	1622	6728	100.00	151	38	37	152	97.37	0	0	0	
7	CUTTACK	24008	6284	6271	24021	99.79	609	788	776	621	98.48	0	0	0	
8	DEOGARH	7295	295	273	7317	92.54	245	84	75	254	89.29	5	0	0	
9	DHENKANAL	12655	2139	2125	12669	99.35	360	128	122	366	95.31	119	16	12	
10	GAJAPATI	7481	1331	1331	7481	100.00	655	39	39	655	100.00	3	3	4	
11	GANJAM	28839	5869	5802	28906	98.86	1535	282	259	1558	91.84	7	7	5	
12	JAGATSINGHPUR	14350	1249	1249	14350	100.00	304	1	1	304	100.00	62	0	0	
13	JAJPUR	18339	32457	32449	18347	100.00	451	705	695	461	98.58	0	0	0	
14	JHARSUGUDA	6852	809	809	6852	100.00	194	50	48	196	96.00	113	50	44	
15	KALAHANDI	20386	2116	2104	20398	99.43	281	42	32	291	76.19	7	1	1	
16	KANDHAMAL	16988	3248	3237	16999	99.66	271	179	165	285	92.18	0	0	0	
17	KENDRAPARA	16983	1148	1148	16983	100.00	294	68	67	295	98.53	6	6	5	
18	KEONJHAR	20146	2082	2070	20158	99.42	503	127	123	507	96.85	49	49	24	
19	KHURDA	15970	2676	2649	15997	98.99	507	314	314	507	100.00	52	21	8	
20	KORAPUT	14936	2178	2107	15007	96.74	509	48	40	517	83.33	399	0	1	
21	MALKANGIRI	12093	1259	1210	12142	96.11	342	45	13	374	28.89	0	0	0	
22	MAYURBHANJ	30005	4989	4979	30015	99.80	581	70	65	586	92.86	36	36	33	
23	NAWARANGPUR	17167	142	141	17168	99.30	346	121	119	348	98.35	13	0	0	
24	NAYAGARH	12622	2061	2057	12626	99.81	479	597	590	486	98.83	0	0	0	
25	NUAPADA	10320	1179	1177	10322	99.83	173	78	72	179	92.31	41	40	13	
26	PURI	14259	1175	1164	14270	99.06	330	134	114	350	85.07	220	170	96	
27	RAYAGADA	13171	6299	6299	13171	100.00	535	342	342	535	100.00	0	0	0	
28	SAMBALPUR	14808	2458	2455	14811	99.00	241	32	31	242	96.88	87	60	14	
29	SONEPUR	8718	1200	1198	8720	99.83	291	84	81	294	96.43	0	2	2	
30	SUNDERGARH	28072	1181	1178	28075	99.75	416	100	91	425	91.00	0	0	0	
	Total	484991	106014	105637	485368	99.64	13042	5346	5142	13246	93.93	1313	488	286	

Sanitation (SBM-G) Monthly Financial Achievement Report period-end of May 2023-As per PFMS

Sl. No.	Name of the District	Financial Progress (in Lakhs)				
		Total funds Allocated (Target)	Expenditure till previous month	Expenditure in the month	Total expenditure	% of Expenditure
1	2	3	4	5	6= (4+5)	7 = (6/3)*100
1	ANGUL	300	135	121	256.40	85.47%
2	BALANGIR	250	89	118	206.56	82.63%
3	BALESWAR	200	117	82	198.46	99.23%
4	BARGARH	300	95	166	261.47	87.16%
5	BHADRAK	450	243	193	436.63	97.03%
6	BOUDH	150	68	64	131.86	87.91%
7	CUTTACK	250	85	117	202.03	80.81%
8	DEBAGARH	10	1	8	8.10	81.03%
9	DHENKANAL	150	59	77	135.83	90.55%
10	GAJAPATI	100	49	32	80.65	80.65%
11	GANJAM	400	112	241	352.90	88.23%
12	JAGATSINGHAPUR	100	26	27	53.37	53.37%
13	JAJAPUR	400	160	226	386.67	96.67%
14	JHARSUGUDA	100	40	46	85.57	85.57%
15	KALAHANDI	500	217	252	469.48	93.90%
16	KANDHAMAL	250	118	126	243.80	97.52%
17	KENDRAPARA	450	74	337	410.79	91.29%
18	KENDUJHAR	250	138	81	219.13	87.65%
19	KHORDHA	200	67	93	160.12	80.06%
20	KORAPUT	350	57	245	301.47	86.13%
21	MALKANGIRI	100	0	55	54.95	54.95%
22	MAYURBHANJ	550	285	217	501.26	91.14%
23	NABARANGAPUR	250	63	162	224.43	89.77%
24	NAYAGARH	100	48	37	84.24	84.24%
25	NUAPADA	350	157	153	309.37	88.39%
26	PURI	200	73	104	177.13	88.57%
27	RAYAGADA	150	55	69	124.12	82.75%
28	SAMBALPUR	100	0	59	59.08	59.08%
29	SONEPUR	150	62	71	133.31	88.87%
30	SUNDARGARH	10	0	1	1.49	14.94%
	Total	7,120	2,693	3,578	6,270.68	88.07%
	State HQ.	50	27	22	49.17	98.33%
	Grand Total	7,170	2,720	3,600	6,319.85	88.14%

**MONTHLY REPORT OF VILLAGES WHERE GREY WATER MANAGEMENT WORK INITIATED UNDER SBM-G PROGRAMME OF SANITATION FOR
FY 2023-24 REPORTING MONTH-MAY 2023(AS PER SBM-G IMIS DATA)**

Sl. No.	Name of the District	Total Villages Targeted for 2023-24	Achievement till previous month	Achieved in May 2023	Total No. Achieved	% Achievement
1	2	3	4	5	6 = (4+5)	7= (6/3)*100
1	ANGUL	1,147	549	5	554	48%
2	BALANGIR	1,233	410	0	410	33%
3	BALESWAR	1,901	684	0	684	36%
4	BARGARH	836	434	1	435	52%
5	BHADRAK	872	210	72	282	32%
6	BOUDH	788	299	8	307	39%
7	CUTTACK	1,317	539	0	539	41%
8	DEBAGARH	510	260	0	260	51%
9	DHENKANAL	734	326	5	331	45%
10	GAJAPATI	1,042	301	11	312	30%
11	GANJAM	2,200	1855	0	1855	84%
12	JAGATSINGHAPUR	862	1138	0	1138	132%
13	JAJAPUR	1,108	498	0	498	45%
14	JHARSUGUDA	246	101	5	106	43%
15	KALAHANDI	1,412	591	0	591	42%
16	KANDHAMAL	1,680	690	42	732	44%
17	KENDRAPARA	978	317	0	317	32%
18	KENDUJHAR	1,448	644	0	644	44%
19	KHORDHA	967	398	0	398	41%
20	KORAPUT	1,350	830	5	835	62%
21	MALKANGIRI	678	276	0	276	41%
22	MAYURBHANJ	2,633	1101	0	1101	42%
23	NABARANGAPUR	614	291	0	291	47%
24	NAYAGARH	1,042	414	0	414	40%
25	NUAPADA	514	437	3	440	86%
26	PURI	1,125	555	28	583	52%
27	RAYAGADA	1,690	479	18	497	29%
28	SAMBALPUR	832	315	0	315	38%
29	SONEPUR	564	229	0	229	41%
30	SUNDARGARH	1192	786	0	786	66%
	Total	33,212	15,957	203	16,160	49%

**MONTHLY PHYSICAL ACHIEVEMENT OF IHLS UNDER SBM-G PROGRAMME OF SANITATION FOR FY 2023-24.
REPORTING MONTH-MAY 2023 (AS PER SBM-G IMIS DATA)**

Sl. No.	Name of the District	Total Target for 2023-24	Achievement till previous month	Achieved in May 2023	Total No. Achieved	% Achievement
1	2	3	4	5	6 = (4+5)	7= (6/3)*100
1	ANGUL	21,075	14,824	435	15,259	72%
2	BALANGIR	6,332	3,863	77	3,940	62%
3	BALESWAR	14,738	7,109	121	7,230	49%
4	BARGARH	4,368	2,213	119	2,332	53%
5	BHADRAK	25,512	10,425	962	11,387	45%
6	BOUDH	8,440	5267	153	5420	64%
7	CUTTACK	7,432	3,875	64	3,939	53%
8	DEBAGARH	473	334	3	337	71%
9	DHENKANAL	1,533	1,237	0	1,237	81%
10	GAJAPATI	4,459	2,409	121	2,530	57%
11	GANJAM	6,999	5,242	29	5,271	75%
12	JAGATSinghapur	1,874	1,284	48	1,332	71%
13	JAJAPUR	13,219	8791	113	8904	67%
14	JHARSUGUDA	1,789	1,354	10	1,364	76%
15	KALAHANDI	26,805	15,966	759	16,725	62%
16	KANDHAMAL	10,796	10,555	23	10,578	98%
17	KENDRAPARA	20,565	9,288	401	9,689	47%
18	KENDUJHAR	28,147	21,771	48	21,819	78%
19	KHORDHA	11,717	5,355	119	5,474	47%
20	KORAPUT	26,915	18,421	446	18,867	70%
21	MALKANGIRI	9,409	8039	5	8044	85%
22	MAYURBHANJ	40,604	24,784	839	25,623	63%
23	NABARANGAPUR	8,692	5704	332	6036	69%
24	NAYAGARH	7,204	5094	215	5309	74%
25	NUAPADA	38,162	33,439	124	33,563	88%
26	PURI	6,180	6,163	10	6,173	100%
27	RAYAGADA	2,028	1405	31	1436	71%
28	SAMBALPUR	7,422	5,239	48	5,287	71%
29	SONEPUR	6711	5503	84	5587	83%
30	SUNDARGARH	11477	9807	60	9867	86%
	Total	3,81,077	2,54,760	5,799	2,60,559	68%

MONTHLY REPORT OF ODF PLUS VILLAGES UNDER SBM-G PROGRAMME OF SANITATION FOR FY 2023-24

Reporting Month- May 2023 (As per SBM-G IMIS Data)

Sl. No.	Name of the District	Total Villages Targeted for 2023-24	Achievement till previous month	Achieved in May 2023	Total No. Achieved	% Achievement
1	2	3	4	5	6 = (4+5)	7= (6/3)*100
1	ANGUL	1,050	525	5	530	50%
2	BALANGIR	1,129	402	0	402	36%
3	BALESWAR	1,741	651	0	651	37%
4	BARGARH	766	408	0	408	53%
5	BHADRAK	798	208	67	275	34%
6	BOUDH	722	292	10	302	42%
7	CUTTACK	1,206	523	0	523	43%
8	DEBAGARH	467	245	0	245	52%
9	DHENKANAL	672	261	3	264	39%
10	GAJAPATI	954	301	0	301	32%
11	GANJAM	2,200	1613	1	1614	73%
12	JAGATSINGHAPUR	789	434	0	434	55%
13	JAJAPUR	1,015	486	0	486	48%
14	JHARSUGUDA	226	90	3	93	41%
15	KALAHANDI	1,293	572	0	572	44%
16	KANDHAMAL	1,538	636	20	656	43%
17	KENDRAPARA	896	274	2	276	31%
18	KENDUJHAR	1,326	628	0	628	47%
19	KHORDHA	885	396	0	396	45%
20	KORAPUT	1,236	753	6	759	61%
21	MALKANGIRI	621	263	0	263	42%
22	MAYURBHANJ	2,411	1034	0	1034	43%
23	NABARANGAPUR	562	275	2	277	49%
24	NAYAGARH	954	402	0	402	42%
25	NUAPADA	514	435	3	438	85%
26	PURI	1,030	539	35	574	56%
27	RAYAGADA	1,547	449	25	474	31%
28	SAMBALPUR	762	268	1	269	35%
29	SONEPUR	517	215	0	215	42%
30	SUNDARGARH	1091	636	0	636	58%
	Total	30,406	14,214	183	14,397	47%

MONTHLY REPORT OF VILLAGES WHERE SOLID WASTE MANAGEMENT WORK INITIATED UNDER SBM-G PROGRAMME OF SANITATION FOR FY 2023-24. REPORTING MONTH-MAY 2023 (AS PER SBM-G IMIS DATA)

Sl. No.	Name of the District	Total Villages Targeted for 2023-24	Achievement till previous month	Achieved in May 2023	Total No. Achieved	% Achievement
1	2	3	4	5	6 = (4+5)	7= (6/3)*100
1	ANGUL	1,114	549	5	554	50%
2	BALANGIR	1,199	414	0	414	35%
3	BALESWAR	1,848	671	0	671	36%
4	BARGARH	813	423	2	425	52%
5	BHADRAK	847	210	72	282	33%
6	BOUDH	766	299	9	308	40%
7	CUTTACK	1,280	539	0	539	42%
8	DEBAGARH	495	260	0	260	52%
9	DHENKANAL	713	266	3	269	38%
10	GAJAPATI	1,012	302	11	313	31%
11	GANJAM	2,200	1848	0	1848	84%
12	JAGATSINGHAPUR	838	456	0	456	54%
13	JAJAPUR	1,077	492	0	492	46%
14	JHARSUGUDA	239	102	5	107	45%
15	KALAHANDI	1,372	593	0	593	43%
16	KANDHAMAL	1,633	691	42	733	45%
17	KENDRAPARA	951	285	0	285	30%
18	KENDUJHAR	1,408	650	0	650	46%
19	KHORDHA	940	398	0	398	42%
20	KORAPUT	1,312	762	5	767	58%
21	MALKANGIRI	659	276	0	276	42%
22	MAYURBHANJ	2,559	1101	0	1101	43%
23	NABARANGAPUR	597	282	2	284	48%
24	NAYAGARH	1,013	415	0	415	41%
25	NUAPADA	514	437	3	440	86%
26	PURI	1,093	552	29	581	53%
27	RAYAGADA	1,642	479	18	497	30%
28	SAMBALPUR	809	278	0	278	34%
29	SONEPUR	549	219	0	219	40%
30	SUNDARGARH	1159	756	0	756	65%
	Total	32,650	15,005	206	15,211	47%

MONTHLY PERFORMANCE REPORT FOR THE MONTH OF MAY, 2023

Name of the Scheme	FINANCIAL (Rs. in Crore)			Target	PHYSICAL		
	Total Fund Available	Expenditure			ACHIEVEMENT		
		Up to end of the month	% of Exp.		Up to end of the month	% of Ach.	Unit
JJM	5750.00	458.21	7.97	2000	37	1.85	No. of Projects
BASUDHA	3750.00	133.72	3.57	40	0	0	No. of Projects
RIDF	1000.00	23.26	2.33	4	0	0	No. of Projects
OMBADC	500.00	0.00	0.00	250	0	0	No. of Projects
TOTAL	11000.00	615.19	5.59	2294	37	1.61	

PHYSICAL & FINANCIAL ACHIEVEMENT UNDER GOPABANDHU GRAMINA YOJANA (GGY) FOR THE MONTH OF MAY-2023

Sl. No	DRDAs	FINANCIAL (Rs. in lakh)											PHYSICAL (In No.)						Mandays Generate d(In Lakh)	Length of CC Road (in Km)	
		O.B. as on 01.04.23	Received during 2023-24	Other receipt	Refund	Total funds Available	EXPENDITURE					%	Balance funds (Col. 6-Col.11)	Spill Over Projects	Projects during FY 2023-24	Total Projects Taken up	Works Completed	%			Works in Progress
							Bijli	Sadak	Pani	Other works	Total										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	ANGUL	205.04	0.00	0.00	0.00	205.04	0.00	0.00	0.00	0.00	0.00	0.00	205.04	0	0	0	0	0.00	0	0.00	0.00
2	BALASORE	199.80	0.00	0.00	0.00	199.80	0.00	0.00	0.00	0.00	0.00	0.00	199.80	110	0	110	0	0.00	110	0.00	0.00
3	BARGARH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		0	0.00	0.00
4	BHADRAK	3.84	0.00	0.00	0.00	3.84	0.00	0.00	0.00	0.00	0.00	0.00	3.84	442	0	442	0	0.00	442	0.00	0.00
5	BOLANGIR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0.00	0	0.00	0.00
6	BOUDH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0.00	0	0.00	0.00
7	CUTTACK	62.94	0.00	0.00	0.00	62.94	0.00	0.00	0.00	0.00	0.00	0.00	62.94	68	0	68	0	0.00	68	0.00	0.00
8	DEOGARH	23.19	0.00	0.00	0.00	23.19	0.00	0.00	0.00	0.00	0.00	0.00	23.19	0	0	0	0	0.00	0	0.00	0.00
9	DHENKANAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0.00	0	0.00	0.00
10	GAJAPATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0.00	0	0.00	0.00
11	GANJAM	9.89	0.00	0.00	0.00	9.89	0.00	0.00	0.00	0.00	0.00	0.00	9.89	29	0	29	0	0.00	29	0.00	0.00
12	JAGATSINGHPUR	26.88	0.00	0.00	0.00	26.88	0.00	0.00	0.00	0.00	0.00	0.00	26.88	0	0	0	0		0	0.00	0.00
13	JAJPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0	0	0	0		0	0.00	0.00
14	JHARSUGUDA	32.79	0.00	0.00	0.00	32.79	0.00	0.00	0.00	0.00	0.00	0.00	32.79	21	0	21	0	0.00	21	0.00	0.00
15	KALAHANDI	43.80	0.00	0.00	0.00	43.80	0.00	0.00	0.00	0.00	0.00	0.00	43.80	0	0	0	0		0	0.00	0.00
16	KANDHAMAL	7.83	0.00	0.00	0.00	7.83	0.00	0.00	0.00	0.00	0.00	0.00	7.83	0	0	0	0		0	0.00	0.00
17	KENDRAPARA	116.25	0.00	0.00	0.00	116.25	0.00	0.00	0.00	0.00	0.00	0.00	116.25	30	0	30	0	0.00	30	0.00	0.00
18	KEONJHAR	1499.47	0.00	0.00	0.00	1499.47	0.00	0.00	0.00	0.00	0.00	0.00	1499.47	263	1125	263	0	0.00	263	0.00	0.00
19	KHURDA	54.10	0.00	0.00	0.00	54.10	0.00	0.00	0.00	0.00	0.00	0.00	54.10	29	0	29	0	0.00	0	0.00	0.00
20	KORAPUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0	0	0	0	!	0	0.00	0.00
21	MALKANGIRI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0.00	0	0.00	0.00
22	MAYURBHANJ	30.52	0.00	0.00	0.00	30.52	0.00	0.00	0.00	0.00	0.00	0.00	30.52	12	0	12	0	0.00	12	0.00	0.00
23	NAWARANGPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0	0	0	0	0.00	0	0.00	0.00
24	NAYAGARH	79.15	0.00	0.00	0.00	79.15	0.00	0.00	0.00	0.00	0.00	0.00	79.15	33	0	33	0	0.00	33	0.00	0.03
25	NUAPADA	36.09	0.00	0.00	0.00	36.09	0.00	0.00	0.00	0.00	0.00	0.00	36.09	9	0	9	0	0.00	9	0.00	0.00
26	PURI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0	0	0	0	0.00	0	0.00	0.00
27	RAYAGADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0	0	0	0		0	0.00	0.00
28	SAMBALPUR	349.26	0.00	0.00	0.00	349.26	0.00	0.00	0.00	0.00	0.00	0.00	349.26	168	0	168	0	0.00	168	0.00	0.00
29	SONEPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0	0	0	0		0	0.00	0.00
30	SUNDERGARH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0.00	0	0.00	0.00
	TOTAL	2780.84	0.00	0.00	0.00	2780.84	0.00	0.00	0.00	0.00	0.00	0.00	2780.84	1214	0	1214	0	0.00	1214	0.00	0.00

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER 14TH FINANCE COMMISSION DURING THE YEAR 2023-24, MONTH:- MAY, 2023

SL NO	Name of the District	Financial Achievement (Rs in Lakh)						Physical Achievement			Project Completed	Under Progress	Remarks
		OB as on 01.4.2023	Other Receipt (int. etc) 2023-24	Total Funds	Expenditure incurred	% exp.	Balance	No. of Projects					
								Spillover	Taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Angul	927.40	0.00	927.40	771.00	83	156.40	26	0	26	0	26	
2	Balasore	1330.30	0.00	1330.30	493.20	37	837.10	4	0	4	0	4	
3	Bargarh	263.20	0.00	263.20	229.50	87	33.70	1	0	1	0	1	
4	Bhadrak	517.60	0.00	517.60	497.60	96	20.00	54	0	54	9	45	
5	Bolangir	2.10	0.00	2.10	1.70	81	0.40	40	0	40	0	40	
6	Boudh	12.90	0.00	12.90	12.60	98	0.30	6	0	6	0	6	
7	Cuttack	440.30	0.00	440.30	440.10	100	0.20	181	0	181	180	1	
8	Deogarh	48.50	0.00	48.50	48.50	100	0.00	1	0	1	1	0	
9	Dhenkanal	389.50	0.00	389.50	389.50	100	0.00	6	0	6	6	0	
10	Gajapati	76.30	0.00	76.30	76.10	100	0.20	51	0	51	41	10	
11	Ganjam	2722.10	0.00	2722.10	499.50	18	2222.60	26	0	26	0	26	
12	Jagatsinghpur	3.60	0.00	3.60	2.80	78	0.80	0	0	0	0	0	
13	Jajpur	1325.30	0.00	1325.30	1294.10	98	31.20	29	0	29	0	29	
14	Jharsuguda	160.40	0.00	160.40	160.40	100	0.00	41	0	41	41	0	
15	Kalahandi	829.80	0.00	829.80	379.60	46	450.20	90	0	90	0	90	
16	Kandhamal	376.10	0.00	376.10	364.60	97	11.50	72	0	72	0	72	
17	Kendrapara	48.30	0.00	48.30	47.00	97	1.30	1	0	1	0	1	
18	Keonjhar	560.80	0.00	560.80	115.30	21	445.50	52	0	52	0	52	
19	Khurda	2406.60	0.00	2406.60	509.20	21	1897.40	13	0	13	2	11	
20	Koraput	132.10	0.00	132.10	132.10	100	0.00	25	0	25	25	0	
21	Malkangiri	472.00	0.00	472.00	472.00	100	0.00	73	0	73	73	0	
22	Mayurbhanj	3196.70	0.00	3196.70	584.00	18	2612.70	0	0	0	1	-1	
23	Nabarangapur	253.90	0.00	253.90	253.90	100	0.00	5	0	5	5	0	
24	Nayagarh	698.20	0.00	698.20	616.50	88	81.70	1	0	1	0	1	
25	Nuapada	226.30	0.00	226.30	226.30	100	0.00	102	0	102	102	0	
26	Puri	2340.60	0.00	2340.60	1541.40	66	799.20	1	0	1	0	1	
27	Rayagada	672.20	0.00	672.20	335.60	50	336.60	100	0	100	45	55	
28	Sambalpur	379.80	0.00	379.80	333.40	88	46.40	268	0	268	0	268	
29	Subarnapur	52.20	0.00	52.20	52.20	100	0.00	174	0	174	174	0	
30	Sundargarh	2123.50	0.00	2123.50	564.10	27	1559.40	8	0	8	0	8	
State Total		22988.60	0.00	22988.60	11443.80	50	11544.80	1451	0	1451	705	746	

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER 15th FINANCE COMMISSION (Tied Grant)

Name of the Scheme :-15th F.C. Tied Grant			Financial Year: 2023-24					Month :May 2023						
Sl. No.	District Name	OB as on 01.04.2023 (in Lakhs)	Financial Achievement (In Lakhs)				% of Exp.	Balance	Physical Achievement (In Numbers)					Remarks
			Funds Released FY 2023-24	Other receipt (Int. etc.) 2023-24	Total Funds Available (in Lakhs)	Expenditure incurred (in Lakhs)			Spill over	Taken up	Total	Project Completed	Under Progress	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	ANUGUL	4167.31	0.00	0.00	4167.31	202.884	5	3964.43	12	0	12	0	12	
3	BALESHWAR	6056.47	0.00	0.00	6056.47	443.121	7	5613.35	5	0	5	0	5	
4	BARGARH	3394.03	0.00	0.00	3394.03	259.704	8	3134.32	14	0	14	0	14	
5	BHADRAK	4591.03	0.00	0.00	4591.03	322.896	7	4268.13	1606	1214	2820	1240	1580	
2	BOLANGIR	4682.03	0.00	0.00	4682.03	418.718	9	4263.32	36	0	36	0	36	
6	BOUDH	1062.98	0.00	0.00	1062.98	137.384	13	925.60	15	0	15	0	15	
7	CUTTACK	6465.46	0.00	0.00	6465.46	344.946	5	6120.52	10	0	10	0	10	
8	DEOGARH	1089.41	0.00	0.00	1089.41	77.415	7	1011.99	27	0	27	1	26	
9	DHENKANAL	3972.69	0.00	0.00	3972.69	329.53	8	3643.16	238	0	238	0	238	
10	GAJAPATI	2632.20	0.00	0.00	2632.20	403.628	15	2228.57	9	0	9	0	9	
11	GANJAM	10626.83	0.00	0.00	10626.83	525.784	5	10101.05	13	0	13	0	13	
12	JAGATSINGPUR	4745.32	0.00	0.00	4745.32	328.763	7	4416.56	9	0	9	0	9	
13	JAJAPUR	6893.55	0.00	0.00	6893.55	445.288	6	6448.26	67	0	67	0	67	
14	JHARSUGUDA	1417.28	0.00	0.00	1417.28	80.793	6	1336.49	275	0	275	0	275	
15	KALAHANDI	5273.19	0.00	0.00	5273.19	472.207	9	4800.98	981	0	981	0	981	
16	KANDHAMAL	3073.61	0.00	0.00	3073.61	242.43	8	2831.18	27	0	27	0	27	
17	KENDRAPARA	3874.14	0.00	0.00	3874.14	224.878	6	3649.26	24	0	24	0	24	
18	KENDUJHAR	6158.29	0.00	0.00	6158.29	351.909	6	5806.39	6	0	6	0	6	
19	KHORDHA	3908.99	0.00	0.00	3908.99	211.307	5	3697.68	64	0	64	0	64	
20	KORAPUT	4229.58	0.00	0.00	4229.58	321.184	8	3908.40	1062	0	1062	10	1052	
21	MALKANGIRI	2016.55	0.00	0.00	2016.55	111.872	6	1904.68	2061	0	2061	42	2019	
22	MAYURBHANJ	9044.69	0.00	0.00	9044.69	821.735	9	8222.96	1059	60	1119	480	639	
23	NABARANGPUR	3788.61	0.00	0.00	3788.61	381.513	10	3407.10	38	5	43	1	42	
24	NAYAGARH	3393.71	0.00	0.00	3393.71	165.732	5	3227.98	11	0	11	42	-31	
25	NUAPADA	2141.89	0.00	0.00	2141.89	261.493	12	1880.40	12	0	12	0	12	
26	PURI	5394.52	0.00	0.00	5394.52	236.488	4	5158.03	33	0	33	0	33	
27	RAYAGADA	3573.90	0.00	0.00	3573.90	241.807	7	3332.10	13	0	13	0	13	
28	SAMBALPUR	1982.44	0.00	0.00	1982.44	140.464	7	1841.98	768	0	768	0	768	
29	SONEPUR	1388.67	0.00	0.00	1388.67	172.128	12	1216.54	36	0	36	0	36	
30	SUNDARGARH	5976.72	0.00	0.00	5976.72	649.878	11	5326.84	70	0	70	0	70	
	Total Tied	127016.12	0.00	0.00	127016.12	9327.88	7	117688.24	8601	1279	9880	1816	8064	

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER 15th FINANCE COMMISSION (Un-Tied Grant)

Name of the Scheme :-15th F.C. Un-Tied Grant			Financial Year: 2023-24					Month :May 2023						
Sl. No.	District Name	OB as on 01.04.2023 (in Lakhs)	Financial Achievement (In Lakhs)				% of Exp.	Balance	Physical Achievement (In Numbers)					Remarks
			Funds Released FY 2023-24	Other receipt (Int. etc.) 2023-24	Total Funds Available (in Lakhs)	expenditure incurred (in Lakhs)			Spill over	Taken up	Total	Project Completed	Under Progress	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	ANUGUL	3470.73	0.00	0.00	3470.73	279.208	8	3191.52	128	0	128	0	128	
2	BALESHWAR	4810.16	0.00	0.00	4810.16	613.517	13	4196.64	16	0	16	0	16	
3	BARGARH	2727.16	0.00	0.00	2727.16	364.588	13	2362.57	115	369	484	466	18	
4	BHADRAK	2674.84	0.00	0.00	2674.84	299.547	11	2375.29	1456	617	2073	1071	1002	
5	BoLANGIR	3584.79	0.00	0.00	3584.79	452.686	13	3132.10	100	0	100	0	2	
6	BOUDH	630.24	0.00	0.00	630.24	102.615	16	527.63	146	0	146	0	146	
7	CUTTACK	4819.97	0.00	0.00	4819.97	542.048	11	4277.92	104	0	104	0	104	
8	DEOGARH	1118.79	0.00	0.00	1118.79	108.346	10	1010.44	123	0	123	0	123	
9	DHENKANAL	2628.29	0.00	0.00	2628.29	332.727	13	2295.56	298	0	298	2	296	
10	GAJAPATI	2001.78	0.00	0.00	2001.78	205.5	10	1796.28	107	0	107	0	107	
11	GANJAM	8248.66	0.00	0.00	8248.66	614.993	7	7633.67	113	0	113	4	109	
12	JAGATSINGPUR	3144.08	0.00	0.00	3144.08	367.344	12	2776.74	103	0	103	1	102	
13	JAJPUR	5166.78	0.00	0.00	5166.78	420.264	8	4746.51	49	0	49	0	49	
14	JHARSUGUDA	1286.35	0.00	0.00	1286.35	76.221	6	1210.13	232	0	232	0	232	
15	KALAHANDI	3399.83	0.00	0.00	3399.83	538.214	16	2861.62	1090	0	1090	0	1090	
16	KANDHAMAL	2425.41	0.00	0.00	2425.41	195.091	8	2230.32	820	0	820	0	820	
17	KENDRAPARA	2513.17	0.00	0.00	2513.17	286.674	11	2226.50	141	0	141	0	141	
18	KENDUJHAR	4696.20	0.00	0.00	4696.20	402.107	9	4294.10	110	0	110	1	109	
19	KHORDHA	3603.67	0.00	0.00	3603.67	224.892	6	3378.78	326	0	326	31	295	
20	KORAPUT	3720.07	0.00	0.00	3720.07	498.416	13	3221.66	1134	0	1134	6	1128	
21	MALKANGIRI	1876.57	0.00	0.00	1876.57	159.099	8	1717.47	1346	0	1346	36	1310	
22	MAYURBHANJ	5939.59	0.00	0.00	5939.59	983.883	17	4955.70	704	104	808	200	608	
23	NABARANGPUR	2429.87	0.00	0.00	2429.87	349.824	14	2080.04	175	0	175	0	175	
24	NAYAGARH	2641.90	0.00	0.00	2641.90	334.627	13	2307.27	41	0	41	0	41	
25	NUAPADA	1364.94	0.00	0.00	1364.94	139.915	10	1225.03	194	29	223	138	85	
26	PURI	4473.61	0.00	0.00	4473.61	300.886	7	4172.72	268	0	268	0	268	
27	RAYAGADA	2848.89	0.00	0.00	2848.89	257.952	9	2590.94	137	0	137	0	137	
28	SAMBALPUR	1995.45	0.00	0.00	1995.45	140.408	7	1855.04	662	0	662	2	660	
29	SONEPUR	1102.74	0.00	0.00	1102.74	178.887	16	923.86	148	0	148	0	148	
30	SUNDARGARH	4168.97	0.00	0.00	4168.97	414.791	10	3754.18	156	0	156	1	155	
	Total Un-Tied	95513.50	0.00	0.00	95513.50	10185.27	11	85328.23	10542	1119	11661	1959	9702	

**ABSTRACT REPORT OF FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER 4TH STATE FINANCE COMMISSION AWARD
DURING THE YEAR 2023-24 UPTO THE MONTH OF MAY, 2023**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam / earthen
		OB as on 01.4.2023	Grant Receipt (2023-24)	Other receipt (int. etc.) 2023-24	Total Funds	Expenditure incurred	% Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	1960.88	0.00	0.00	1960.88	78.51	4	1882.37	0.00	63	21	84	37	47	0.00
2	Balasore	8340.34	0.00	0.00	8340.34	31.00	0	8309.34	0.00	367	0	367	5	362	0.00
3	Bargarh	313.26	0.00	0.00	313.26	0.00	0	313.26	0.00	198	0	198	0	198	0.00
4	Bhadrak	467.94	0.00	0.00	467.94	0.00	0	467.94	0.00	8	0	8	0	8	0.00
5	Balangir	380.12	0.00	0.00	380.12	0.00	0	380.12	0.00	214	0	214	0	214	0.00
6	Boudh	393.89	0.00	0.00	393.89	10.00	3	383.89	0.00	16	0	16	0	16	0.00
7	Cuttack	9394.42	0.00	0.00	9394.42	20.00	0	9374.42	0.00	152	0	152	2	150	0.00
8	Deogarh	134.59	0.00	0.00	134.59	0.00	0	134.59	0.00	13	0	13	0	13	0.00
9	Dhenkanal	164.24	0.00	0.00	164.24	0.00	0	164.24	0.00	41	0	41	0	41	0.00
10	Gajapati	927.10	0.00	0.00	927.10	5.50	1	921.60	0.00	169	0	169	3	166	0.00
11	Ganjam	2371.48	0.00	0.00	2371.48	0.00	0	2371.48	0.00	553	0	553	0	553	0.00
12	Jagatsinghpur	74.41	0.00	0.00	74.41	0.00	0	74.41	0.00	0	0	0	0	0	0.00
13	Jajpur	322.85	0.00	0.00	322.85	0.00	0	322.85	0.00	76	0	76	0	76	0.00
14	Jharsuguda	110.22	0.00	0.00	110.22	0.00	0	110.22	0.00	8	0	8	0	8	0.00
15	Kalahandi	4651.69	0.00	0.00	4651.69	9.20	0	4642.49	0.00	524	0	524	2	522	0.00
16	Kandhamal	16.81	0.00	0.00	16.81	0.00	0	16.81	0.00	1	0	1	0	1	0.00
17	Kendrapada	1870.49	0.00	0.00	1870.49	0.00	0	1870.49	0.00	142	0	142	0	142	0.00
18	Keonjhar	5183.98	0.00	0.00	5183.98	23.00	0	5160.98	0.00	438	0	438	3	435	0.00
19	Khurda	86.35	0.00	0.00	86.35	1.00	1	85.35	0.00	29	0	29	0	29	0.00
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
21	Malkangiri	39.50	0.00	0.00	39.50	19.50	49	20.00	0.00	4	0	4	2	2	0.00
22	Mayurbhanj	966.13	0.00	0.00	966.13	0.00	0	966.13	0.00	226	0	226	0	226	0.00
23	Nawarangpur	554.62	0.00	0.00	554.62	5.50	1	549.12	0.00	246	0	246	7	239	0.00
24	Nayagarh	816.09	0.00	0.00	816.09	5.00	1	811.09	0.00	34	0	34	2	32	0.00
25	Nuapada	4776.17	0.00	0.00	4776.17	803.53	17	3972.64	0.00	120	0	120	117	3	0.00
26	Puri	486.20	0.00	0.00	486.20	0.00	0	486.20	0.00	44	0	44	0	44	0.00
27	Rayagada	4517.86	0.00	0.00	4517.86	3.00	0	4514.86	0.00	541	0	541	12	529	0.00
28	Sambalpur	562.01	0.00	0.00	562.01	2.50	0	559.51	0.00	68	0	68	3	65	0.00
29	Subarnapur	620.34	0.00	0.00	620.34	5.00	1	615.34	0.00	5	0	5	1	4	0.00
30	Sundergarh	1699.98	0.00	0.00	1699.98	8.50	1	1691.48	0.00	24	0	24	3	21	0.00
	Total	52203.96	0.00	0.00	52203.96	1030.74	2	51173.22	0.00	4324	21	4345	199	4146	0.00

Devolution of Funds to Z.P. under award of 4th SFC (ZP) During the year 2023-24 up to the month of May, 2023

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam / earthen
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
2	Balasore	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
6	Boudh	2.15	0.00	0.00	2.15	0.00	0	2.15	0.00	2	0	2	0	2	0.00
7	Cuttack	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
8	Deogarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
9	Dhenkanal	0.63	0.00	0.00	0.63	0.00	0	0.63	0.00	1	0	1	0	1	0.00
10	Gajapati	8.40	0.00	0.00	8.40	0.00	0	8.40	0.00	1	0	1	0	1	0.00
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
14	Jharsuguda	0.59	0.00	0.00	0.59	0.00	0	0.59	0.00	0	0	0	0	0	0.00
23	Kalahandi	0.64	0.00	0.00	0.64	0.00	0	0.64	0.00	1	0	1	0	1	0.00
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
18	Keonjhar	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
23	Nawarangpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
24	Nayagarh	38.47	0.00	0.00	38.47	0.00	0	38.47	0.00	6	0	6	0	6	0.00
25	Nuapada	23.61	0.00	0.00	23.61	23.61	100	0.00	0.00	15	0	15	15	0	0.00
26	Puri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
27	Rayagada	182.56	0.00	0.00	182.56	0.00	0	182.56	0.00	41	0	41	0	41	0.00
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
	Total	257.05	0.00	0.00	257.05	23.61	9	233.44	0.00	67	0	67	15	52	0.00

Mega Piped Water Supply (ZP) under award of 4th SFC During the year 2023-24 up to the month of May, 2023

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam / earthen
		OB as on 01.4.2023	Grant Receipt (2023-24)	Other receipt (int. etc.) 2023- 24	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
2	Balasore	3236.00	0.00	0.00	3236.00	0.00	0	3236.00	0.00	0	0	0	0	0	0
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
4	Bhadrak	447.34	0.00	0.00	447.34	0.00	0	447.34	0.00	1	0	1	0	1	0
5	Balangir	300.00	0.00	0.00	300.00	0.00	0	300.00	0.00	1	0	1	0	1	0
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
7	Cuttack	5491.38	0.00	0.00	5491.38	0.00	0	5491.38	0.00	0	0	0	0	0	0
8	Deogarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
9	Dhenkanal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
10	Gajapati	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
15	Kalahandi	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
17	Kendrapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
18	Keonjhar	1504.00	0.00	0.00	1504.00	0.00	0	1504.00	0.00	0	0	0	0	0	0
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
23	Nawarangpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
25	Nuapada	3792.00	0.00	0.00	3792.00	0.00	0	3792.00	0.00	1	0	1	0	1	0
26	Puri	220.80	0.00	0.00	220.80	0.00	0	220.80	0.00	2	0	2	0	2	0
27	Rayagada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
	Total	14991.52	0.00	0.00	14991.52	0.00	0	14991.52	0.00	5	0	5	0	5	0

**Maintenance/ Improvement of road infrastructure under the award of 4th SFC Zilla Parishad (Motor Vehicle Tax) (ZP)
During the year 2023-24 up to the month of May, 2023**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam / earthen
		OB as on 01.4.2023	Grant Receipt (2023-24)	Other receipt (int. etc.) 2023-24	Total Funds	Expenditur e incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	420.22	0.00	0.00	420.22	24.35	6	395.87	0.00	4	4	8	4	4	0.00
2	Balasore	278.97	0.00	0.00	278.97	0.00	0	278.97	0.00	2	0	2	0	2	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
7	Cuttack	502.13	0.00	0.00	502.13	0.00	0	502.13	0.00	9	0	9	0	9	0.00
8	Deogarh	22.39	0.00	0.00	22.39	0.00	0	22.39	0.00	6	0	6	0	6	0.00
9	Dhenkanal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
10	Gajapati	46.19	0.00	0.00	46.19	0.00	0	46.19	0.00	9	0	9	0	9	0.00
11	Ganjam	635.99	0.00	0.00	635.99	0.00	0	635.99	0.00	0	0	0	0	0	0.00
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
14	Jharsuguda	35.01	0.00	0.00	35.01	0.00	0	35.01	0.00	3	0	3	0	3	0.00
15	Kalahandi	175.60	0.00	0.00	175.60	0.00	0	175.60	0.00	10	0	10	0	10	0.00
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	193.69	0.00	0.00	193.69	0.00	0	193.69	0.00	20	0	20	0	20	0.00
18	Keonjhar	300.00	0.00	0.00	300.00	0.00	0	300.00	0.00	0	0	0	0	0	0.00
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
23	Nawarangpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
24	Nayagarh	384.82	0.00	0.00	384.82	5.00	1	379.82	0.00	4	0	4	2	2	0.00
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
26	Puri	62.65	0.00	0.00	62.65	0.00	0	62.65	0.00	1	0	1	0	1	0.00
27	Rayagada	210.10	0.00	0.00	210.10	0.00	0	210.10	0.00	5	0	5	0	5	0.00
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
	Total	3267.76	0.00	0.00	3267.76	29.35	1	3238.41	0.00	73	4	77	6	71	0.00

Devolution of Funds to P.S. under award of 4th SFC (PS) During the year 2023-24 up to the month of May, 2023

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam / earthen
		OB as on 01.4.2023	Grant Receipt (2023- 24)	Other receipt (int. etc.) 2023-24	Total Funds	Expenditu re incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	317.83	0.00	0.00	317.83	11.82	4	306.01	0.00	0	2	2	1	1	0.00
2	Balasore	459.49	0.00	0.00	459.49	0.00	0	459.49	0.00	10	0	10	0	10	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
7	Cuttack	573.27	0.00	0.00	573.27	12.00	2	561.27	0.00	1	0	1	0	1	0.00
8	Deogarh	36.13	0.00	0.00	36.13	0.00	0	36.13	0.00	4	0	4	0	4	0.00
9	Dhenkanal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
10	Gajapati	66.44	0.00	0.00	66.44	0.00	0	66.44	0.00	2	0	2	0	2	0.00
11	Ganjam	39.85	0.00	0.00	39.85	0.00	0	39.85	0.00	2	0	2	0	2	0.00
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
13	Jajpur	96.67	0.00	0.00	96.67	0.00	0	96.67	0.00	2	0	2	0	2	0.00
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
15	Kalahandi	430.17	0.00	0.00	430.17	9.20	2	420.97	0.00	9	0	9	2	7	0.00
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	300.17	0.00	0.00	300.17	0.00	0	300.17	0.00	9	0	9	0	9	0.00
18	Keonjhar	109.93	0.00	0.00	109.93	0.00	0	109.93	0.00	4	0	4	0	4	0.00
19	Khurda	8.52	0.00	0.00	8.52	0.00	0	8.52	0.00	0	0	0	0	0	0.00
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
23	Nawarangpur	41.13	0.00	0.00	41.13	3.00	7	38.13	0.00	15	0	15	6	9	0.00
24	Nayagarh	233.70	0.00	0.00	233.70	0.00	0	233.70	0.00	6	0	6	0	6	0.00
24	Nuapada	28.93	0.00	0.00	28.93	28.93	100	0.00	0.00	29	0	29	29	0	0.00
24	Puri	1.40	0.00	0.00	1.40	0.00	0	1.40	0.00	1	0	1	0	1	0.00
27	Rayagada	410.45	0.00	0.00	410.45	3.00	1	407.45	0.00	100	0	100	12	88	0.00
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	112.00	0.00	0.00	112.00	0.00	0	112.00	0.00	3	0	3	0	3	0.00
	Total	3266.08	0.00	0.00	3266.08	67.95	2	3198.13	0.00	197	2	199	50	149	0.00

Staff Quarters (P.S.) under the award of 4th SFC(P.S.) During the year 2023-24 up to the month of May, 2023

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam / earthen
		OB as on 01.4.2023	Grant Receipt (2023- 24)	Other receipt (int. etc.) 2023-24	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	12.39	0.00	0.00	12.39	12.39	100	0.00	0.00	17	0	17	17	0	0
2	Balasore	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
7	Cuttack	127.82	0.00	0.00	127.82	2.00	2	125.82	0.00	2	0	2	0	2	0
8	Deogarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
9	Dhenkanal	2.90	0.00	0.00	2.90	0.00	0	2.90	0.00	2	0	2	0	2	0
10	Gajapati	40.01	0.00	0.00	40.01	0.00	0	40.01	0.00	5	0	5	0	5	0
11	Ganjam	16.00	0.00	0.00	16.00	0.00	0	16.00	0.00	10	0	10	0	10	0
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
13	Jajpur	27.90	0.00	0.00	27.90	0.00	0	27.90	0.00	0	0	0	0	0	0
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
15	Kalahandi	200.07	0.00	0.00	200.07	0.00	0	200.07	0.00	4	0	4	0	4	0
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
17	Kendrapada	67.58	0.00	0.00	67.58	0.00	0	67.58	0.00	4	0	4	0	4	0
18	Keonjhar	128.42	0.00	0.00	128.42	21.00	16	107.42	0.00	4	0	4	2	2	0
19	Khurda	49.00	0.00	0.00	49.00	0.00	0	49.00	0.00	4	0	4	0	4	0
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
21	Malkangiri	19.50	0.00	0.00	19.50	19.50	100	0.00	0.00	2	0	2	2	0	0
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
23	Nawarangpur	20.70	0.00	0.00	20.70	0.00	0	20.70	0.00	1	0	1	0	1	0
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
26	Puri	0.69	0.00	0.00	0.69	0.00	0	0.69	0.00	1	0	1	0	1	0
27	Rayagada	121.46	0.00	0.00	121.46	0.00	0	121.46	0.00	3	0	3	0	3	0
28	Sambalpur	91.50	0.00	0.00	91.50	2.50	3	89.00	0.00	10	0	10	3	7	0
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
30	Sundergarh	44.95	0.00	0.00	44.95	0.00	0	44.95	0.00	1	0	1	0	1	0
	Total	970.89	0.00	0.00	970.89	57.39	6	913.50	0.00	70	0	70	24	46	0

Grants to P.S. towards Salary of Computer Programmers(P.S.) of 4TH SFC During the year 2023-24 up to the month of May, 2023

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement				
		OB as on 01.4.2023	Grant Receipt (2023-24)	Other receipt (int. etc.) 2023-24	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of Projects			Project completed	Under progress
										Spill Over	taken up	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Angul	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
2	Balasore	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
7	Cuttack	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
8	Deogarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
9	Dhenkanal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
10	Gajapati	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
15	Kalahandi	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
17	Kendrapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
18	Keonjhar	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
23	Nawarangpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
40	Puri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
27	Rayagada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
	Total	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0

Devolution of Funds to G.P. under award of 4th SFC (GP) During the year 2023-24 up to the month of May, 2023

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam/ earthen
		OB as on 01.4.2023	Grant Receipt (2023-24)	Other receipt (int. etc.) 2023-24	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	285.89	0.00	0.00	285.89	2.54	1	283.35	0.00	0	10	10	10	0	0.00
2	Balasore	2606.80	0.00	0.00	2606.80	0.00	0	2606.80	0.00	200	0	200	0	200	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	206	0	206	0	206	0.00
6	Boudh	112.05	0.00	0.00	112.05	10.00	9	102.05	0.00	5	0	5	0	5	0.00
7	Cuttack	460.77	0.00	0.00	460.77	3.00	1	457.77	0.00	63	0	63	2	61	0.00
8	Deogarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
9	Dhenkanal	15.36	0.00	0.00	15.36	0.00	0	15.36	0.00	12	0	12	0	12	0.00
10	Gajapati	390.08	0.00	0.00	390.08	5.50	1	384.58	0.00	130	0	130	3	127	0.00
11	Ganjam	595.22	0.00	0.00	595.22	0.00	0	595.22	0.00	395	0	395	0	395	0.00
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	23	0	23	0	23	0.00
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
15	Kalahandi	1450.51	0.00	0.00	1450.51	0.00	0	1450.51	0.00	400	0	400	0	400	0.00
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	377.23	0.00	0.00	377.23	0.00	0	377.23	0.00	2	0	2	0	2	0.00
18	Keonjhar	1708.25	0.00	0.00	1708.25	0.00	0	1708.25	0.00	32	0	32	0	32	0.00
21	Khurda	10.34	0.00	0.00	10.34	0.00	0	10.34	0.00	20	0	20	0	20	0.00
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
23	Nawarangpur	194.11	0.00	0.00	194.11	0.00	0	194.11	0.00	170	0	170	0	170	0.00
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
25	Nuapada	449.31	0.00	0.00	449.31	449.31	100	0.00	0.00	40	0	40	40	0	0.00
26	Puri	96.82	0.00	0.00	96.82	0.00	0	96.82	0.00	1	0	1	0	1	0.00
27	Rayagada	1848.62	0.00	0.00	1848.62	0.00	0	1848.62	0.00	295	0	295	0	295	0.00
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	8	0	8	0	8	0.00
29	Subarnapur	390.13	0.00	0.00	390.13	0.00	0	390.13	0.00	1	0	1	0	1	0.00
30	Sundergarh	638.32	0.00	0.00	638.32	8.50	1	629.82	0.00	13	0	13	3	10	0.00
	Total	11629.81	0.00	0.00	11629.81	478.85	4	11150.96	0.00	2016	10	2026	58	1968	0.00

**Grants for Creation of Capital Assets of G.P. for Revenue Generation (GP) OF 4TH SFC
During the year 2023-24 up to the month of May, 2023**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam/ earthen
		OB as on 01.4.2023	Grant Receipt (2023-24)	Other receipt (int. etc.) 2023-24	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	277.19	0.00	0.00	277.19	9.23	3	267.96	0.00	10	5	15	0	15	0.00
2	Balasore	1028.52	0.00	0.00	1028.52	18.00	2	1010.52	0.00	56	0	56	2	54	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
6	Boudh	77.00	0.00	0.00	77.00	0.00	0	77.00	0.00	3	0	3	0	3	0.00
7	Cuttack	740.52	0.00	0.00	740.52	0.00	0	740.52	0.00	2	0	2	0	2	0.00
8	Deogarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
9	Dhenkanal	32.30	0.00	0.00	32.30	0.00	0	32.30	0.00	8	0	8	0	8	0.00
10	Gajapati	197.35	0.00	0.00	197.35	0.00	0	197.35	0.00	4	0	4	0	4	0.00
11	Ganjam	166.50	0.00	0.00	166.50	0.00	0	166.50	0.00	101	0	101	0	101	0.00
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	33	0	33	0	33	0.00
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
15	Kalahandi	1137.69	0.00	0.00	1137.69	0.00	0	1137.69	0.00	45	0	45	0	45	0.00
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	254.61	0.00	0.00	254.61	0.00	0	254.61	0.00	24	0	24	0	24	0.00
18	Keonjhar	813.00	0.00	0.00	813.00	0.00	0	813.00	0.00	93	0	93	0	93	0.00
19	Khurda	9.70	0.00	0.00	9.70	0.00	0	9.70	0.00	1	0	1	0	1	0.00
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
23	Nawarangpur	126.52	0.00	0.00	126.52	2.50	2	124.02	0.00	10	0	10	1	9	0.00
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
25	Nuapada	261.55	0.00	0.00	261.55	261.55	100	0.00	0.00	3	0	3	3	0	0.00
26	Puri	36.70	0.00	0.00	36.70	0.00	0	36.70	0.00	2	0	2	0	2	0.00
27	Rayagada	1136.81	0.00	0.00	1136.81	0.00	0	1136.81	0.00	0	0	0	0	0	0.00
28	Sambalpur	189.15	0.00	0.00	189.15	0.00	0	189.15	0.00	10	0	10	0	10	0.00
29	Subarnapur	126.00	0.00	0.00	126.00	5.00	4	121.00	0.00	4	0	4	1	3	0.00
30	Sundergarh	305.00	0.00	0.00	305.00	0.00	0	305.00	0.00	1	0	1	0	1	0.00
	Total	6916.11	0.00	0.00	6916.11	296.28	4	6619.83	0.00	410	5	415	7	408	0.00

Maintenance of Capital Assets of G.P. under award of 4th SFC During the year 2023-24 up to the month of May, 2023

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam/ earthen
		OB as on 01.4.2023	Grant Receipt (2023-24)	Other receipt (int. etc.) 2023-24	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	307.30	0.00	0.00	307.30	7.30	2	300.00	0.00	3	0	3	0	3	0.00
2	Balasore	103.18	0.00	0.00	103.18	13.00	13	90.18	0.00	94	0	94	3	91	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
6	Boudh	190.00	0.00	0.00	190.00	0.00	0	190.00	0.00	4	0	4	0	4	0.00
7	Cuttack	859.07	0.00	0.00	859.07	0.00	0	859.07	0.00	10	0	10	0	10	0.00
8	Deogarh	58.07	0.00	0.00	58.07	0.00	0	58.07	0.00	1	0	1	0	1	0.00
9	Dhenkanal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
10	Gajapati	6.00	0.00	0.00	6.00	0.00	0	6.00	0.00	5	0	5	0	5	0.00
11	Ganjam	432.50	0.00	0.00	432.50	0.00	0	432.50	0.00	31	0	31	0	31	0.00
12	Jagatsinghpur	7.50	0.00	0.00	7.50	0.00	0	7.50	0.00	0	0	0	0	0	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	14	0	14	0	14	0.00
14	Jharsuguda	74.62	0.00	0.00	74.62	0.00	0	74.62	0.00	5	0	5	0	5	0.00
15	Kalahandi	405.21	0.00	0.00	405.21	0.00	0	405.21	0.00	0	0	0	0	0	0.00
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	397.32	0.00	0.00	397.32	0.00	0	397.32	0.00	9	0	9	0	9	0.00
18	Keonjhar	254.50	0.00	0.00	254.50	2.00	1	252.50	0.00	13	0	13	1	12	0.00
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
23	Nawarangpur	103.20	0.00	0.00	103.20	0.00	0	103.20	0.00	12	0	12	0	12	0.00
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
25	Nuapada	40.13	0.00	0.00	40.13	40.13	100	0.00	0.00	30	0	30	30	0	0.00
26	Puri	47.60	0.00	0.00	47.60	0.00	0	47.60	0.00	1	0	1	0	1	0.00
27	Rayagada	98.60	0.00	0.00	98.60	0.00	0	98.60	0.00	10	0	10	0	10	0.00
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	92.00	0.00	0.00	92.00	0.00	0	92.00	0.00	0	0	0	0	0	0.00
	Total	3476.80	0.00	0.00	3476.80	62.43	2	3414.37	0.00	242	0	242	34	208	0.00

**Street Lighting (Grants for creation of Capital Assets) (GP) under award of 4th SFC
During the year 2023-24 upto the month of May, 2023**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam/ earthen
		OB as on 01.4.2023	Grant Receipt (2023-24)	Other receipt (int. etc.) 2023-24	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	271.58	0.00	0.00	271.58	10.88	4	260.70	0.00	26	0	26	5	21	0.00
2	Balasore	322.76	0.00	0.00	322.76	0.00	0	322.76	0.00	4	0	4	0	4	0.00
3	Bargarh	313.26	0.00	0.00	313.26	0.00	0	313.26	0.00	198	0	198	0	198	0.00
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
6	Boudh	12.69	0.00	0.00	12.69	0.00	0	12.69	0.00	2	0	2	0	2	0.00
7	Cuttack	311.23	0.00	0.00	311.23	0.00	0	311.23	0.00	52	0	52	0	52	0.00
8	Deogarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
9	Dhenkanal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
10	Gajapati	154.58	0.00	0.00	154.58	0.00	0	154.58	0.00	2	0	2	0	2	0.00
11	Ganjam	485.42	0.00	0.00	485.42	0.00	0	485.42	0.00	14	0	14	0	14	0.00
12	Jagatsinghpur	66.91	0.00	0.00	66.91	0.00	0	66.91	0.00	0	0	0	0	0	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
15	Kalahandi	502.65	0.00	0.00	502.65	0.00	0	502.65	0.00	6	0	6	0	6	0.00
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	177.45	0.00	0.00	177.45	0.00	0	177.45	0.00	36	0	36	0	36	0.00
18	Keonjhar	216.98	0.00	0.00	216.98	0.00	0	216.98	0.00	268	0	268	0	268	0.00
19	Khurda	2.04	0.00	0.00	2.04	0.00	0	2.04	0.00	1	0	1	0	1	0.00
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
22	Mayurbhanj	966.13	0.00	0.00	966.13	0.00	0	966.13	0.00	226	0	226	0	226	0.00
23	Nawarangpur	45.56	0.00	0.00	45.56	0.00	0	45.56	0.00	29	0	29	0	29	0.00
24	Nayagarh	152.36	0.00	0.00	152.36	0.00	0	152.36	0.00	12	0	12	0	12	0.00
25	Nuapada	180.64	0.00	0.00	180.64	0.00	0	180.64	0.00	2	0	2	0	2	0.00
26	Puri	1.58	0.00	0.00	1.58	0.00	0	1.58	0.00	3	0	3	0	3	0.00
27	Rayagada	268.04	0.00	0.00	268.04	0.00	0	268.04	0.00	51	0	51	0	51	0.00
28	Sambalpur	91.50	0.00	0.00	91.50	0.00	0	91.50	0.00	34	0	34	0	34	0.00
29	Subarnapur	104.21	0.00	0.00	104.21	0.00	0	104.21	0.00	0	0	0	0	0	0.00
30	Sundergarh	270.21	0.00	0.00	270.21	0.00	0	270.21	0.00	0	0	0	0	0	0.00
	Total	4917.78	0.00	0.00	4917.78	10.88	0	4906.90	0.00	966	0	966	5	961	0.00

Construction of Staff Quarters of G.P. under award of 4th SFC During the year 2023-24 up to the month of May, 2023

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement				
		OB as on 01.4.2023	Grant Receipt (2023-24)	Other receipt (int. etc.) 2023-24	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress
										Spill Over	taken up	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Angul	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
2	Balasore	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
7	Cuttack	118.09	0.00	0.00	118.09	3.00	3	115.09	0.00	7	0	7	0	7
8	Deogarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	2	0	2	0	2
9	Dhenkanal	0.80	0.00	0.00	0.80	0.00	0	0.80	0.00	4	0	4	0	4
10	Gajapati	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
13	Jajpur	198.28	0.00	0.00	198.28	0.00	0	198.28	0.00	4	0	4	0	4
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
15	Kalahandi	99.46	0.00	0.00	99.46	0.00	0	99.46	0.00	32	0	32	0	32
16	Kandhamal	16.81	0.00	0.00	16.81	0.00	0	16.81	0.00	1	0	1	0	1
17	Kendrapada	0.08	0.00	0.00	0.08	0.00	0	0.08	0.00	15	0	15	0	15
18	Keonjhar	58.50	0.00	0.00	58.50	0.00	0	58.50	0.00	9	0	9	0	9
19	Khurda	6.75	0.00	0.00	6.75	1.00	15	5.75	0.00	3	0	3	0	3
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
23	Nawarangpur	16.00	0.00	0.00	16.00	0.00	0	16.00	0.00	6	0	6	0	6
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
26	Puri	3.60	0.00	0.00	3.60	0.00	0	3.60	0.00	2	0	2	0	2
27	Rayagada	241.22	0.00	0.00	241.22	0.00	0	241.22	0.00	36	0	36	0	36
28	Sambalpur	189.86	0.00	0.00	189.86	0.00	0	189.86	0.00	6	0	6	0	6
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
30	Sundergarh	172.00	0.00	0.00	172.00	0.00	0	172.00	0.00	6	0	6	0	6
	Total	1121.45	0.00	0.00	1121.45	4.00	0	1117.45	0.00	133	0	133	0	133

Own Source of Revenue collected by GP During the year 2023-24 up to the month of May, 2023

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement				Road (in Km.) CC/BT/ Water Board Macadam/ earthen	
		OB as on 01.4.2023	Grant Receipt (2023-24)	Other receipt (int. etc.) 2023-24	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed		Under progress
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17
1	Angul	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
2	Balasore	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
7	Cuttack	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
8	Deogarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
9	Dhenkanal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
10	Gajapati	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
15	Kalahandi	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
18	Keonjhar	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
23	Nawarangpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
26	Puri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
27	Rayagada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00

Construction of new GP Building-cum-PEO- Quarter (GP) During the year 2023-24 up to the month of May, 2023

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam/ earthen
		OB as on 01.4.2023	Grant Receipt (2023-24)	Other receipt (int. etc.) 2023-24	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	30.58	0.00	0.00	30.58	0.00	0	30.58	0.00	1	0	1	0	1	0.00
2	Balasore	296.88	0.00	0.00	296.88	0.00	0	296.88	0.00	0	0	0	0	0	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	20.60	0.00	0.00	20.60	0.00	0	20.60	0.00	7	0	7	0	7	0.00
5	Balangir	80.12	0.00	0.00	80.12	0.00	0	80.12	0.00	7	0	7	0	7	0.00
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
7	Cuttack	210.14	0.00	0.00	210.14	0.00	0	210.14	0.00	6	0	6	0	6	0.00
8	Deogarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	1	0.00
9	Dhenkanal	5.70	0.00	0.00	5.70	0.00	0	5.70	0.00	4	0	4	0	4	0.00
10	Gajapati	10.40	0.00	0.00	10.40	0.00	0	10.40	0.00	9	0	9	0	9	0.00
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
15	Kalahandi	203.22	0.00	0.00	203.22	0.00	0	203.22	0.00	12	0	12	0	12	0.00
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	75.80	0.00	0.00	75.80	0.00	0	75.80	0.00	17	0	17	0	17	0.00
18	Keonjhar	90.40	0.00	0.00	90.40	0.00	0	90.40	0.00	15	0	15	0	15	0.00
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
21	Malkangiri	20.00	0.00	0.00	20.00	0.00	0	20.00	0.00	2	0	2	0	2	0.00
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
23	Nawarangpur	7.40	0.00	0.00	7.40	0.00	0	7.40	0.00	3	0	3	0	3	0.00
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
26	Puri	0.86	0.00	0.00	0.86	0.00	0	0.86	0.00	19	0	19	0	19	0.00
27	Rayagada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	65.50	0.00	0.00	65.50	0.00	0	65.50	0.00	0	0	0	0	0	0.00
	Total	1117.60	0.00	0.00	1117.60	0.00	0	1117.60	0.00	102	0	102	0	102	0.00

Incentive Grants to GP During the year 2023-24 up to the month of May, 2023

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam/ earthen
		OB as on 01.4.2023	Grant Receipt (2023-24)	Other receipt (int. etc.) 2023-24	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	37.90	0.00	0.00	37.90	0.00	0	37.90	0.00	2	0	2	0	2	0.00
2	Balasore	7.74	0.00	0.00	7.74	0.00	0	7.74	0.00	1	0	1	0	1	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
7	Cuttack	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
8	Deogarh	18.00	0.00	0.00	18.00	0.00	0	18.00	0.00	0	0	0	0	0	0.00
9	Dhenkanal	106.55	0.00	0.00	106.55	0.00	0	106.55	0.00	10	0	10	0	10	0.00
10	Gajapati	7.65	0.00	0.00	7.65	0.00	0	7.65	0.00	2	0	2	0	2	0.00
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
15	Kalahandi	46.47	0.00	0.00	46.47	0.00	0	46.47	0.00	5	0	5	0	5	0.00
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	26.56	0.00	0.00	26.56	0.00	0	26.56	0.00	6	0	6	0	6	0.00
18	Keonjhar	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
23	Nawarangpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
24	Nayagarh	6.74	0.00	0.00	6.74	0.00	0	6.74	0.00	6	0	6	0	6	0.00
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
26	Puri	13.50	0.00	0.00	13.50	0.00	0	13.50	0.00	11	0	11	0	11	0.00
27	Rayagada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
	Total	271.11	0.00	0.00	271.11	0.00	0	271.11	0.00	43	0	43	0	43	0.00

**ABSTRACT REPORT OF FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER NON-CFC & 4TH SFC
DURING THE YEAR 2023-24 UPTO THE MONTH OF MAY, 2023**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam/ earthen
		OB as on 01.4.2023	Grant Receipt (2023-24)	Other receipt (int. etc.) 2023-24	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	214.36	0.00	0.00	214.36	0.00	0	214.36	0.00	10	0	10	0	10	0.00
2	Balasore	971.67	0.00	0.00	971.67	5.00	1	966.67	0.00	10	0	10	0	10	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
6	Boudh	126.48	0.00	0.00	126.48	0.00	0	126.48	0.00	4	0	4	0	4	0.00
7	Cuttack	845.35	0.00	0.00	845.35	0.00	0	845.35	0.00	21	0	21	0	21	0.00
8	Deogarh	269.74	0.00	0.00	269.74	0.00	0	269.74	0.00	22	0	22	0	22	0.00
9	Dhenkanal	8.31	0.00	0.00	8.31	0.00	0	8.31	0.00	5	0	5	0	5	0.00
10	Gajapati	119.64	0.00	0.00	119.64	0.00	0	119.64	0.00	14	0	14	0	14	0.00
11	Ganjam	370.87	0.00	0.00	370.87	0.00	0	370.87	0.00	22	0	22	0	22	0.00
12	Jagatsinghpur	35.61	0.00	0.00	35.61	0.00	0	35.61	0.00	3	0	3	0	3	0.00
13	Jajpur	959.72	0.00	0.00	959.72	0.00	0	959.72	0.00	0	0	0	0	0	0.00
14	Jharsuguda	212.20	0.00	0.00	212.20	0.00	0	212.20	0.00	2	0	2	0	2	0.00
15	Kalahandi	470.58	0.00	0.00	470.58	0.00	0	470.58	0.00	12	0	12	0	12	0.00
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	539.45	0.00	0.00	539.45	0.00	0	539.45	0.00	39	0	39	0	39	0.00
18	Keonjhar	412.57	0.00	0.00	412.57	0.00	0	412.57	0.00	31	0	31	0	31	0.00
19	Khurda	160.94	0.00	0.00	160.94	0.00	0	160.94	0.00	7	0	7	0	7	0.00
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
21	Malkangiri	202.71	0.00	0.00	202.71	22.27	11	180.44	0.00	43	0	43	7	36	0.00
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
23	Nawarangpur	470.81	0.00	0.00	470.81	0.00	0	470.81	0.00	35	0	35	0	35	0.00
24	Nayagarh	394.30	0.00	0.00	394.30	0.00	0	394.30	0.00	2	0	2	0	2	0.00
25	Nuapada	40.00	0.00	0.00	40.00	40.00	100	0.00	0.00	2	0	2	2	0	0.00
26	Puri	48.00	0.00	0.00	48.00	0.00	0	48.00	0.00	12	0	12	0	12	0.00
27	Rayagada	309.46	0.00	0.00	309.46	0.00	0	309.46	0.00	22	0	22	0	22	0.00
28	Sambalpur	136.90	0.00	0.00	136.90	0.00	0	136.90	0.00	3	0	3	0	3	0.00
29	Subarnapur	96.39	0.00	0.00	96.39	0.00	0	96.39	0.00	1	0	1	0	1	0.00
30	Sundergarh	662.76	0.00	0.00	662.76	0.00	0	662.76	0.00	2	0	2	0	2	0.00
	Total	8078.82	0.00	0.00	8078.82	67.27	1	8011.55	0.00	324	0	324	9	315	0.00

**Improvement/Repair/Maintenance of Roads & Bridges (Panchayat Roads) (ZP & PS)
During the year 2023-24 up to the month of May, 2023**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam/ earthen
		OB as on 01.4.2023	Grant Receipt (2023-24)	Other receipt (int. etc.) 2023-24	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	200.36	0.00	0.00	200.36	0.00	0	200.36	0.00	8	0	8	0	8	0.00
2	Balasore	853.63	0.00	0.00	853.63	5.00	1	848.63	0.00	10	0	10	0	10	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
6	Boudh	87.00	0.00	0.00	87.00	0.00	0	87.00	0.00	2	0	2	0	2	0.00
7	Cuttack	750.99	0.00	0.00	750.99	0.00	0	750.99	0.00	20	0	20	0	20	0.00
8	Deogarh	70.00	0.00	0.00	70.00	0.00	0	70.00	0.00	1	0	1	0	1	0.00
9	Dhenkanal	4.38	0.00	0.00	4.38	0.00	0	4.38	0.00	1	0	1	0	1	0.00
10	Gajapati	58.96	0.00	0.00	58.96	0.00	0	58.96	0.00	8	0	8	0	8	0.00
11	Ganjam	332.50	0.00	0.00	332.50	0.00	0	332.50	0.00	19	0	19	0	19	0.00
12	Jagatsinghpur	9.76	0.00	0.00	9.76	0.00	0	9.76	0.00	1	0	1	0	1	0.00
13	Jajpur	649.65	0.00	0.00	649.65	0.00	0	649.65	0.00	0	0	0	0	0	0.00
14	Jharsuguda	200.02	0.00	0.00	200.02	0.00	0	200.02	0.00	1	0	1	0	1	0.00
15	Kalahandi	230.07	0.00	0.00	230.07	0.00	0	230.07	0.00	6	0	6	0	6	0.00
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	400.97	0.00	0.00	400.97	0.00	0	400.97	0.00	33	0	33	0	33	0.00
18	Keonjhar	275.84	0.00	0.00	275.84	0.00	0	275.84	0.00	26	0	26	0	26	0.00
19	Khurda	13.50	0.00	0.00	13.50	0.00	0	13.50	0.00	1	0	1	0	1	0.00
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
21	Malkangiri	190.44	0.00	0.00	190.44	10.00	5	180.44	0.00	41	0	41	5	36	0.00
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
23	Nawarangpur	400.35	0.00	0.00	400.35	0.00	0	400.35	0.00	30	0	30	0	30	0.00
24	Nayagarh	300.00	0.00	0.00	300.00	0.00	0	300.00	0.00	2	0	2	0	2	0.00
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
26	Puri	45.80	0.00	0.00	45.80	0.00	0	45.80	0.00	8	0	8	0	8	0.00
27	Rayagada	230.34	0.00	0.00	230.34	0.00	0	230.34	0.00	20	0	20	0	20	0.00
28	Sambalpur	136.90	0.00	0.00	136.90	0.00	0	136.90	0.00	3	0	3	0	3	0.00
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	557.00	0.00	0.00	557.00	0.00	0	557.00	0.00	2	0	2	0	2	0.00
	Total	5998.46	0.00	0.00	5998.46	15.00	0	5983.46	0.00	243	0	243	5	238	0.00

Maintenance and repair of Residential Building of PRIs (ZP, PS & DPO) During the year 2023-24 up to the month of May, 2023

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement				
		OB as on 01.4.2023	Grant Receipt (2023-24)	Other receipt (int. etc.) 2023-24	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress
										Spill Over	taken up	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Angul	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
2	Balasore	44.58	0.00	0.00	44.58	0.00	0	44.58	0.00	0	0	0	0	0
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
6	Boudh	1.48	0.00	0.00	1.48	0.00	0	1.48	0.00	1	0	1	0	1
7	Cuttack	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
8	Deogarh	32.99	0.00	0.00	32.99	0.00	0	32.99	0.00	12	0	12	0	12
9	Dhenkanal	2.33	0.00	0.00	2.33	0.00	0	2.33	0.00	1	0	1	0	1
10	Gajapati	24.08	0.00	0.00	24.08	0.00	0	24.08	0.00	1	0	1	0	1
11	Ganjam	32.47	0.00	0.00	32.47	0.00	0	32.47	0.00	1	0	1	0	1
12	Jagatsinghpur	5.85	0.00	0.00	5.85	0.00	0	5.85	0.00	1	0	1	0	1
13	Jajpur	65.07	0.00	0.00	65.07	0.00	0	65.07	0.00	0	0	0	0	0
14	Jharsuguda	12.18	0.00	0.00	12.18	0.00	0	12.18	0.00	1	0	1	0	1
15	Kalahandi	126.95	0.00	0.00	126.95	0.00	0	126.95	0.00	2	0	2	0	2
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
17	Kendrapada	21.77	0.00	0.00	21.77	0.00	0	21.77	0.00	2	0	2	0	2
18	Keonjhar	50.36	0.00	0.00	50.36	0.00	0	50.36	0.00	3	0	3	0	3
17	Khurda	1.14	0.00	0.00	1.14	0.00	0	1.14	0.00	1	0	1	0	1
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
23	Nawarangpur	30.46	0.00	0.00	30.46	0.00	0	30.46	0.00	0	0	0	0	0
24	Nayagarh	17.30	0.00	0.00	17.30	0.00	0	17.30	0.00	0	0	0	0	0
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
26	Puri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
27	Rayagada	22.12	0.00	0.00	22.12	0.00	0	22.12	0.00	2	0	2	0	2
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
29	Subarnapur	0.50	0.00	0.00	0.50	0.00	0	0.50	0.00	1	0	1	0	1
30	Sundergarh	69.76	0.00	0.00	69.76	0.00	0	69.76	0.00	0	0	0	0	0
	Total	561.39	0.00	0.00	561.39	0.00	0	561.39	0.00	29	0	29	0	29

Maintenance of Non-Residential Building of PRIs (ZP, PS & DPO) During the year 2023-24 up to the month of May, 2023

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement				
		OB as on 01.4.2023	Grant Receipt (2023-24)	Other receipt (int. etc.) 2023-24	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress
										Spill Over	taken up	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Angul	10.00	0.00	0.00	10.00	0.00	0	10.00	0.00	1	0	1	0	1
2	Balasore	73.46	0.00	0.00	73.46	0.00	0	73.46	0.00	0	0	0	0	0
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
6	Boudh	20.00	0.00	0.00	20.00	0.00	0	20.00	0.00	1	0	1	0	1
7	Cuttack	58.61	0.00	0.00	58.61	0.00	0	58.61	0.00	0	0	0	0	0
8	Deogarh	22.75	0.00	0.00	22.75	0.00	0	22.75	0.00	1	0	1	0	1
9	Dhenkanal	1.60	0.00	0.00	1.60	0.00	0	1.60	0.00	3	0	3	0	3
10	Gajapati	4.10	0.00	0.00	4.10	0.00	0	4.10	0.00	2	0	2	0	2
11	Ganjam	5.90	0.00	0.00	5.90	0.00	0	5.90	0.00	2	0	2	0	2
12	Jagatsinghpur	20.00	0.00	0.00	20.00	0.00	0	20.00	0.00	1	0	1	0	1
13	Jajpur	222.00	0.00	0.00	222.00	0.00	0	222.00	0.00	0	0	0	0	0
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
15	Kalahandi	50.92	0.00	0.00	50.92	0.00	0	50.92	0.00	3	0	3	0	3
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
17	Kendrapada	89.71	0.00	0.00	89.71	0.00	0	89.71	0.00	3	0	3	0	3
18	Keonjhar	74.37	0.00	0.00	74.37	0.00	0	74.37	0.00	1	0	1	0	1
19	Khurda	121.30	0.00	0.00	121.30	0.00	0	121.30	0.00	4	0	4	0	4
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
21	Malkangiri	10.27	0.00	0.00	10.27	10.27	100	0.00	0.00	1	0	1	1	0
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	2	0.00	0.00	0	0	0	0	0
23	Nawarangpur	22.00	0.00	0.00	22.00	0.00	0	22.00	0.00	5	0	5	0	5
24	Nayagarh	50.00	0.00	0.00	50.00	0.00	0	50.00	0.00	0	0	0	0	0
25	Nuapada	40.00	0.00	0.00	40.00	40.00	100	0.00	0.00	2	0	2	2	0
26	Puri	2.20	0.00	0.00	2.20	0.00	0	2.20	0.00	3	0	3	0	3
27	Rayagada	57.00	0.00	0.00	57.00	0.00	0	57.00	0.00	0	0	0	0	0
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
29	Subarnapur	95.89	0.00	0.00	95.89	0.00	0	95.89	0.00	0	0	0	0	0
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
	Total	1052.08	0.00	0.00	1052.08	50.27	5	1001.81	0.00	33	0	33	3	30

Construction of Residential Building (ZP / PS) During the year 2023-24 up to the month of May, 2023

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement				
		OB as on 01.4.2023	Grant Receipt (2023-24)	Other receipt (int. etc.) 2023-24	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress
										Spill Over	taken up	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Angul	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
2	Balasore	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
6	Boudh	18.00	0.00	0.00	18.00	0.00	0	18.00	0.00	0	0	0	0	0
7	Cuttack	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
8	Deogarh	142.50	0.00	0.00	142.50	0.00	0	142.50	0.00	8	0	8	0	8
9	Dhenkanal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
10	Gajapati	32.50	0.00	0.00	32.50	0.00	0	32.50	0.00	3	0	3	0	3
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
13	Jajpur	18.00	0.00	0.00	18.00	0.00	0	18.00	0.00	0	0	0	0	0
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
15	Kalahandi	45.00	0.00	0.00	45.00	0.00	0	45.00	0.00	0	0	0	0	0
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
17	Kendrapada	27.00	0.00	0.00	27.00	0.00	0	27.00	0.00	1	0	1	0	1
18	Keonjhar	5.00	0.00	0.00	5.00	0.00	0	5.00	0.00	1	0	1	0	1
19	Khurda	25.00	0.00	0.00	25.00	0.00	0	25.00	0.00	1	0	1	0	1
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
21	Malkangiri	2.00	0.00	0.00	2.00	2.00	100	0.00	0.00	1	0	1	1	0
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
23	Nawarangpur	18.00	0.00	0.00	18.00	0.00	0	18.00	0.00	0	0	0	0	0
24	Nayagarh	27.00	0.00	0.00	27.00	0.00	0	27.00	0.00	0	0	0	0	0
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
26	Puri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
27	Rayagada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
30	Sundergarh	36.00	0.00	0.00	36.00	0.00	0	36.00	0.00	0	0	0	0	0
	Total	396.00	0.00	0.00	396.00	2.00	1	394.00	0.00	15	0	15	1	14

Construction of Non-Residential Building (ZP / PS) During the year 2023-24 up to the month of May, 2023

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement				
		OB as on 01.4.2023	Grant Receipt (2023-24)	Other receipt (int. etc.) 2023-24	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress
										Spill Over	taken up	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Angul	4.00	0.00	0.00	4.00	0.00	0	4.00	0.00	1	0	1	0	1
2	Balasore	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
7	Cuttack	35.75	0.00	0.00	35.75	0.00	0	35.75	0.00	1	0	1	0	1
8	Deogarh	1.50	0.00	0.00	1.50	0.00	0	1.50	0.00	0	0	0	0	0
9	Dhenkanal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
10	Gajapati	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
13	Jajpur	5.00	0.00	0.00	5.00	0.00	0	5.00	0.00	0	0	0	0	0
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
15	Kalahandi	17.64	0.00	0.00	17.64	0.00	0	17.64	0.00	1	0	1	0	1
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
17	Kendrapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
18	Keonjhar	7.00	0.00	0.00	7.00	0.00	0	7.00	0.00	0	0	0	0	0
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
23	Nawarangpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
26	Puri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	1	0	1	0	1
27	Rayagada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
	Total	70.89	0.00	0.00	70.89	0.00	0	70.89	0.00	4	0	4	0	4

**REPORT OF FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER 5TH STATE FINANCE COMMISSION
DURING THE YEAR 2023-24 UPTO THE MONTH OF May, 23**

Sl. No.	Name of the District	Financial Achievements (Rs. In Lakhs)								Physical achievement (In Numbers)					Road (in Km.) CC/BT/ Water Board Macadam / earthen
		OB 01.4.2023	Grant Receipt (2023-24)	Other receipt (int. etc.) 2023-24	Total Funds incurred	Expenditure incurred	% Exp.	Balance	UC submitted	No. of projects			Completed Projects	Under progress	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	3678.31	0.00	0	3678.31	308.921	8	3369.39	0	117	2	119	2	117	0
3	Balasore	7381.65	0.00	0	7381.65	492.122	7	6889.53	0	145	2	147	0	147	0
4	Bargarh	6385.14	0.00	0	6385.14	511.986	8	5873.15	0	638	2	640	217	423	0
5	Bhadrak	4928.38	0.00	0	4928.38	361.57	7	4566.81	0	1430	8	1438	1	1437	0
2	Bolangir	5838.16	0.00	0	5838.16	294.02	5	5544.14	0	154	5	159	1	158	0
6	Boudh	1034.07	0.00	0	1034.07	73.833	7	960.24	0	89	2	91	2	89	0
7	Cuttack	9830.08	0.00	0	9830.08	370.46	4	9459.62	0	185	2	187	1	186	0
8	Deogarh	1742.37	0.00	0	1742.37	49.972	3	1692.40	0	85	5	90	0	90	0
9	Dhenkanal	2661.34	0.00	0	2661.34	197.356	7	2463.98	0	595	1	596	1	595	0
10	Gajapati	5169.48	0.00	0	5169.48	228.259	4	4941.22	0	132	1	133	1	132	0
11	Ganjam	12647.69	0.00	0	12647.69	605.339	5	12042.36	0	204	8	212	4	208	0
12	Jagatsinghpur	6239.65	0.00	0	6239.65	184.064	3	6055.59	0	101	3	104	7	97	0
13	Jajpur	7116.58	0.00	0	7116.58	238.495	3	6878.09	0	210	2	212	2	210	0
14	Jharsuguda	3250.40	0.00	0	3250.40	61.879	2	3188.52	0	400	2	402	2	400	0
15	Kalahandi	6362.94	0.00	0	6362.94	394.353	6	5968.58	0	1086	1	1087	2	1085	0
16	Kandhamal	3888.78	0.00	0	3888.78	179.668	5	3709.11	0	130	5	135	0	135	0
17	Kendrapada	6049.11	0.00	0	6049.11	211.018	3	5838.09	0	200	0	200	1	199	0
18	Keonjhar	6199.34	0.00	0	6199.34	358.502	6	5840.84	0	243	1	244	1	243	0
19	Khurda	2654.36	0.00	0	2654.36	160.586	6	2493.78	0	912	5	917	96	821	0.00
20	Koraput	4429.28	0.00	0	4429.28	197.267	4	4232.01	0	1504	5	1509	29	1480	0
21	Malkangiri	3143.19	0.00	0	3143.19	271.951	9	2871.24	0	1654	1	1655	46	1609	0
22	Mayurbhanj	13142.56	0.00	0	13142.56	446.767	3	12695.79	0	1584	386	1970	419	1551	0
23	Nawarangpur	4411.11	0.00	0	4411.11	435.183	10	3975.93	0	133	1	134	10	124	0
24	Nayagarh	5683.55	0.00	0	5683.55	308.466	5	5375.08	0	197	5	202	5	197	0
25	Nuapada	2554.51	0.00	0	2554.51	364.03	14	2190.48	0	122	0	122	4	118	0
26	Puri	13940.28	0.00	0	13940.28	233.953	2	13706.33	0	230	0	230	1	229	0
27	Rayagada	7723.11	0.00	0	7723.11	215.043	3	7508.06	0	118	1	119	1	118	0
28	Sambalpur	4833.37	0.00	0	4833.37	123.51	3	4709.86	0	258	1	259	7	252	0
29	Subarnapur	2862.07	0.00	0	2862.07	192.625	7	2669.45	0	294	3	297	1	296	0
30	Sundergarh	7909.27	0.00	0	7909.27	396.356	5	7512.91	0	383	6	389	1	388	0
	Total	173690.11	0.00	0	173690.11	8467.55	5	165222.55	0	13533	466	13999	865	13134	0

**REPORT OF FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER NON-CFC & 5TH SFC
DURING THE YEAR 2023-24 UPTO THE MONTH OF MAY, 2023**

Sl. No.	Name of the District	OB 01.4.2023	Financial Achievements (Rs. In Lakhs)							Physical achievement					Road(in Km.) CC/ BT/ Water Board Macadam/ earthen
			Grant Receipt (2023-24)	Other receipt (int. etc.) 2023-24	Total Funds incurred	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Completed Projects	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	162.51	0.00	0.00	162.51	0.00	0	162.51	0.00	26	2	28	2	26	0
2	Balasore	72.61	0.00	0.00	72.61	0.00	0	72.61	0.00	4	0	4	0	4	0
3	Bargarh	294.22	0.00	0.00	294.22	0.00	0	294.22	0.00	31	37	68	39	29	0
4	Bhadrak	200.72	0.00	0.00	200.72	10.91	5	189.81	0.00	22	2	24	8	16	0
5	Bolangir	141.40	0.00	0.00	141.40	0.00	0	141.40	0.00	12	1	13	1	12	0
6	Boudh	4.32	0.00	0.00	4.32	0.00	0	4.32	0.00	4	1	5	0	5	0
7	Cuttack	148.60	0.00	0.00	148.60	0.00	0	148.60	0.00	87	1	88	3	85	0
8	Deogarh	70.23	0.00	0.00	70.23	0.00	0	70.23	0.00	3	1	4	0	4	0
9	Dhenkanal	120.54	0.00	0.00	120.54	0.00	0	120.54	0.00	17	0	17	1	16	0
10	Gajapati	24.47	0.00	0.00	24.47	0.00	0	24.47	0.00	58	0	58	0	58	0
11	Ganjam	522.87	0.00	0.00	522.87	13.85	3	509.02	0.00	86	0	86	1	85	0
12	Jagatsinghpur	254.82	0.00	0.00	254.82	0.00	0	254.82	0.00	1	12	13	0	13	0
13	Jajpur	155.43	0.00	0.00	155.43	18.24	12	137.20	0.00	100	2	102	1	101	0
14	Jharsuguda	248.00	0.00	0.00	248.00	0.00	0	248.00	0.00	27	1	28	0	28	0
15	Kalahandi	403.17	0.00	0.00	403.17	19.22	5	383.95	0.00	89	0	89	1	88	0
16	Kandhamal	79.60	0.00	0.00	79.60	0.00	0	79.60	0.00	45	1	46	0	46	0
17	Kendrapada	174.95	0.00	0.00	174.95	0.00	0	174.95	0.00	26	0	26	0	26	0
18	Keonjhar	296.62	0.00	0.00	296.62	0.00	0	296.62	0.00	50	3	53	5	48	0
19	Khurda	671.77	0.00	0.00	671.77	0.00	0	671.77	0.00	140	0	140	1	139	0.00
20	Koraput	16.38	0.00	0.00	16.38	0.00	0	16.38	0.00	53	0	53	1	52	0
21	Malkangiri	206.91	0.00	0.00	206.91	17.08	8	189.83	0.00	127	1	128	1	127	0
22	Mayurbhanj	566.49	0.00	0.00	566.49	20.54	4	545.94	0.00	233	26	259	14	245	0
23	Nawarangpur	77.09	0.00	0.00	77.09	0.00	0	77.09	0.00	4	1	5	0	5	0
24	Nayagarh	370.20	0.00	0.00	370.20	2.45	1	367.75	0.00	7	0	7	1	6	0
25	Nuapada	1.70	0.00	0.00	1.70	2.09	123	-0.39	0.00	78	1	79	0	79	0
26	Puri	93.52	0.00	0.00	93.52	2.06	2	91.47	0.00	1	6	7	0	7	0
27	Rayagada	255.80	0.00	0.00	255.80	0.00	0	255.80	0.00	4	0	4	1	3	0
28	Sambalpur	307.14	0.00	0.00	307.14	0.00	0	307.14	0.00	87	0	87	1	86	0
29	Subarnapur	427.25	0.00	0.00	427.25	10.00	2	417.25	0.00	6	0	6	1	5	0
30	Sundergarh	68.11	0.00	0.00	68.11	0.00	0	68.11	0.00	97	2	99	5	94	0
	Total	6437.44	0.00	0.00	6437.44	116.43	2	6321.01	0.00	1525	101	1626	88	1538	0.00

Financial & Physical Achievements made under Rashtriya Grama Swaraj Abhiyan (RGSA) during 2023-24 up to May, 2023.

Sl. No	Name of the District	Financial (Rs. In lakh)							Physical (in No.)								Remarks		
		O.B. as on 01.04.23	Funds received during the year.	Other receipt	Total Funds Available	Expenditure	%	Balance	Construction of New G.P. Building		Repair/Renovation of G.P. Bhawan		Construction of BPRC Building		Construction of DPRC Building			No. of participants	
									Target	Completed	Target	Completed	Target	Completed	Target	Completed		Target	Ach.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Angul	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
2	Balasore	200.00	0.00	0.00	200.00	0.00	0	200.00	0	0	0	0	0	0	1	0	-	-	
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
5	Bolangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
7	Cuttack	103.00	0.00	0.00	103.00	0.00	0	103.00	0	0	0	0	0	0	0	0	-	-	
8	Deogarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
9	Dhenkanal	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
10	Gajapati	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
15	Kalahandi	14.72	0.00	0.00	14.72	0.00	0	14.72	2	0	2	0	0	0	0	0			
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
17	Kendrapara	3.00	0.00	0.00	3.00	0.00	0	3.00	0	0	3	0	0	0	0	0	-	-	
18	Keonjhar	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
20	Koraput	3.00	0.00	0.00	3.00	0.00	0	3.00	0	0	0	0	0	0	0	0	-	-	
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
22	Mayurbhanj	7.28	0.00	0.00	7.28	0.00	0	7.28	0	0	0	0	0	0	1	0	-	-	
23	Nabarangpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
25	Nuapada	69.36	0.00	0.00	69.36	10.24	0	59.12	1	1	0	0	0	0	1	1	-	-	
26	Puri	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
27	Rayagada	38.05	0.00	0.00	38.05	0.00	0	38.05	0	0	1	1	0	0	1	0	-	-	
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
	TOTAL	438.41	0.00	0.00	438.41	10.24	2	428.17	3	1	6	1	0	0	5	1	0	0	
31	SIRD	3399.00	0.00	0.00	3399.00	138.00	4	3261.00	-	-	-	-	-	-	-	-	231545	1288	
	G. Total	3837.41	0.00	0.00	3837.41	148.24	4	3689.17	3	1	6	1	0	0	5	1	231545	1288	

INFRASTRUTURE DEVELOPMENT IN GRAM PANCHAYATS ZP LEVEL (FORMAT C - III) UP TO THE END OF MAY -2023

SL NO	Name of the Block/ District	Spill over figure (2023-24)	No. of Kalyan Mandap started	No. of Kalyan Mandap completed	Expenditure Made	Spill over figure (2023-24)	No. of Market Complex started	No. of Market Complex Completed	Expenditure Made	Spill over figure (2023-24)	No. of Crematorium started	No. of Crematorium completed	Expenditure Made	Spill over figure 2023-24	No. of Bathing Ghat with Changing Room started	No. of Bathing Ghat with Changing Room completed	Expenditure Made	Spill over figure (2023-24)	No. of Orchard started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Angul	16	0	0	30.00	42	0	0	3.00	3	16	8	22.00	30	21	23	43.00	2	0
2	Balasore	18	0	0	0.00	22	0	0	0.00	22	0	0	0.00	22	0	0	0.00	0	0
3	Bargarh	3	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0
4	Bhadrak	5	5	0	4.60	4	3	0	7.30	3	3	0	0.00	2	2	0	0.00	0	0
5	Bolangir	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0
6	Boudh	7	0	0	0.00	7	0	0	0.00	11	0	0	0.00	0	0	0	0.00	0	0
7	Cuttack	42	0	0	0.00	2	0	0	0.00	25	0	0	0.00	21	0	0	0.00	0	0
8	Deogarh	3	0	0	0.00	8	0	0	0.00	11	0	0	0.00	20	0	0	0.00	0	0
9	Dhenkanal	26	0	0	0.00	14	0	0	0.00	10	0	0	0.00	14	0	0	0.00	0	0
10	Gajapati	22	0	0	0.00	8	0	0	0.00	39	0	0	0.00	52	0	0	0.00	0	0
11	Ganjam	57	0	0	0.00	53	0	0	0.00	43	0	0	0.00	54	0	0	0.00	0	0
12	Jagatsinghpur	10	0	0	0.00	12	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0
13	Jajpur	20	0	0	0.00	18	0	0	0.00	4	0	0	0.00	6	0	0	0.00	0	0
14	Jharsuguda	8	0	0	0.00	1	0	0	0.00	8	0	0	0.00	0	0	0	0.00	1	0
15	Kalahandi	10	0	0	0.00	0	0	0	0.00	15	0	0	0.00	26	0	0	0.00	0	0
16	Kandhamal	1	0	0	0.00	2	0	0	0.00	8	0	0	0.00	17	0	0	0.00	0	0
17	Kendrapara	25	0	0	0.00	23	0	0	0.00	57	0	0	0.00	79	0	0	0.00	0	0
18	Keonjhar	30	0	0	0.00	14	0	0	0.00	37	0	0	0.00	50	0	0	0.00	0	0
19	Khurda	8	0	0	0.00	3	0	0	0.00	9	0	0	0.00	9	0	0	0.00	1	0
20	Koraput	14	14	0	0.00	19	19	0	0.00	1	0	0	0.00	16	16	0	0.00	0	0
21	Malkangiri	1	0	0	3.00	2	0	0	7.57	5	2	7	7.00	12	0	4	4.00	0	0
22	Mayurbhanj	41	1	0	10.20	80	0	0	0.00	69	0	0	0.00	43	0	0	0.00	9	0
23	Nabarangpur	32	0	0	0.00	39	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0
24	Nayagarh	88	0	0	0.00	1	0	0	0.00	22	0	0	0.00	13	0	0	0.00	2	0
25	Nuapada	19	14	1	29.24	65	54	16	81.14	13	9	8	16.76	10	41	25	42.00	1	4
26	Puri	60	0	0	0.00	19	0	0	0.00	92	0	0	0.00	69	0	0	0.00	0	0
27	Rayagada	3	0	0	0.00	6	0	0	0.00	61	0	0	0.00	101	0	0	0.00	0	0
28	Sambalpur	12	0	0	0.00	15	0	0	0.00	22	0	0	0.00	43	0	0	0.00	0	0
29	Subarnapur	13	0	0	0.00	21	0	0	0.00	8	0	0	0.00	21	0	0	0.00	0	0
30	Sundargarh	2	0	0	0.00	12	0	0	0.00	0	0	0	0.00	3	0	0	0.00	0	0
STATE TOTAL		596	34	1	77.04	512	76	16	99.01	598	30	23	45.76	733	80	52	89.00	16	4

INFRASTRUTURE DEVELOPMENT IN GRAM PANCHAYATS DRDA LEVEL (FORMAT C - III) UP TO THE END OF MAY -2023

SL NO	Name of the Block/ District	No. of Orchard completed	Expenditure Made	Spill over figure (2023-24)	No. of Street Light started	No. of Street Light completed	Expenditure Made	Spill over figure (2023-24)	No. of Hata started	No. of Hata completed	Expenditure Made	Spill over figure (2023-24)	No. of Development of Play Field started	No. of Development of Play Field completed	Expenditure Made	Spill over figure (2023-24)	No. of Info Theatre started	No. of Info Theatre completed	Expenditure Made	Total Expenditure	Remarks
1	2	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40
1	Angul	0	0.00	20	0	0	0.00	7	1	0	2.00	11	6	6	10.07	0	0	0	0.00	110.07	
2	Balasore	0	0.00	2	0	0	0.00	1	0	0	0.00	27	0	0	0.00	0	0	0	0.00	0.00	
3	Bargarh	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	
4	Bhadrak	0	0.00	5	0	0	0.00	2	0	0	0.00	11	0	0	0.00	0	0	0	0.00	11.90	
5	Bolangir	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	
6	Boudh	0	0.00	70	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	
7	Cuttack	0	0.00	41	0	0	0.00	1	0	0	0.00	10	0	0	0.00	0	0	0	0.00	0.00	
8	Deogarh	0	0.00	9	0	0	0.00	3	0	0	0.00	5	0	0	0.00	0	0	0	0.00	0.00	
9	Dhenkanal	0	0.00	0	0	0	0.00	4	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	
10	Gajapati	0	0.00	0	0	0	0.00	0	0	0	0.00	1	0	0	0.00	25	0	0	0.00	0.00	
11	Ganjam	0	0.00	50	0	0	0.00	8	0	0	0.00	44	0	0	0.00	0	0	0	0.00	0.00	
12	Jagatsinghpur	0	0.00	20	0	0	0.00	1	0	0	0.00	7	0	0	0.00	0	0	0	0.00	0.00	
13	Jajpur	0	0.00	0	0	0	0.00	3	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	
14	Jharsuguda	0	0.00	4	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	
15	Kalahandi	0	0.00	9	0	0	0.00	0	0	0	0.00	7	0	0	0.00	0	0	0	0.00	0.00	
16	Kandhamal	0	0.00	52	0	0	0.00	11	0	0	0.00	10	0	0	0.00	0	0	0	0.00	0.00	
17	Kendrapara	0	0.00	727	0	0	0.00	0	0	0	0.00	25	0	0	0.00	14	0	0	0.00	0.00	
18	Keonjhar	0	0.00	0	0	0	0.00	41	0	0	0.00	48	0	0	0.00	157	0	0	0.00	0.00	
19	Khurda	0	0.00	51	0	0	0.00	0	0	0	0.00	7	0	0	0.00	1	0	0	0.00	0.00	
20	Koraput	0	0.00	54	0	0	0.00	1	0	0	0.00	47	0	0	0.00	0	0	0	0.00	0.00	
21	Malkangiri	0	0.00	45	0	0	45.00	3	0	0	0.00	1	0	0	4.30	0	0	0	0.00	70.87	
22	Mayurbhanj	0	0.00	279	0	0	0.00	24	3	4	44.75	108	0	5	36.08	0	0	0	0.00	91.03	
23	Nabarangpur	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	
24	Nayagarh	0	0.00	36	0	0	0.00	0	0	0	0.00	2	0	0	0.00	2	0	0	0.00	0.00	
25	Nuapada	4	12.80	17	28	27	72.86	3	15	9	18.90	1	1	1	2.00	24	24	24	43.80	319.50	
26	Puri	0	0.00	38	0	0	0.00	6	0	0	0.00	1	0	0	0.00	0	0	0	0.00	0.00	
27	Rayagada	0	0.00	0	0	0	0.00	2	0	0	0.00	6	0	0	0.00	0	0	0	0.00	0.00	
28	Sambalpur	0	0.00	29	0	0	0.00	8	0	0	0.00	5	0	0	0.00	6	0	0	0.00	0.00	
29	Subarnapur	0	0.00	0	0	0	0.00	0	0	0	0.00	17	0	0	0.00	0	0	0	0.00	0.00	
30	Sundargarh	0	0.00	107	0	0	0.00	3	0	0	0.00	0	0	0	0.00	8	0	0	0.00	0.00	
STATE TOTAL		4	12.80	1665	28	27	117.86	132	19	13	65.65	401	7	12	52.45	237	24	24	43.80	603.37	

**Information on “Length of Rural Roads under Zilla Parisad/ Village Panchayat and Panchayat Samitis
(Excluding Pradhan Mantri Gram Sadak Yojana) As on 31.03.2022”.**

Sl. No.	Name of the District	No. of Block	As on.	Total Rural Roads Length (7+8)	Surfaced Rural Roads Length			Un surfaced in Kms
			31.03.22		WBM/ WMM	BT & CC	Total(5+6)	
1	2	3	No of G.Ps	4	5	6	7	8
1	Angul	8	225	4391.99	118.04	1914.12	2032.16	2359.83
2	Balasore	12	356	5302.57	1715.04	2007.73	3722.77	1579.80
3	Bargarh	12	253	4977.91	23.12	2799.42	2822.54	2155.37
4	Bhadrak	7	218	3237.99	659.24	2014.04	2673.28	564.72
5	Bolangir	14	317	9054.35	2038.83	4575.16	6613.99	2440.36
6	Boudh	3	69	2746.49	15.80	682.21	698.01	2048.48
7	Cuttack	14	373	4388.45	460.75	2829.29	3290.04	1098.42
8	Deogarh	3	70	3717.60	207.94	1576.82	1784.76	1932.84
9	Dhenkanal	8	212	3984.94	550.23	2363.30	2913.53	1071.41
10	Ganjam	22	503	8717.58	633.61	3060.25	3693.86	5023.72
11	Gajpati	7	149	6441.86	687.66	2350.14	3037.80	3404.06
12	Jagatsinghpur	8	198	3138.98	562.22	1664.62	2226.84	912.14
13	Jajpur	10	311	4203.21	422.35	2719.77	3142.12	1061.09
14	Jharsuguda	5	78	2139.38	367.82	918.37	1286.19	853.19
15	Kalahandi	13	310	7960.00	939.96	3087.37	4027.33	3932.67
16	Kandhamal	12	171	7031.02	691.87	2063.19	2755.06	4275.96
17	Kendrapada	9	249	2933.49	608.97	1587.67	2196.64	736.85
18	Keonjhar	13	297	4430.71	985.36	1684.78	2670.14	1760.57
19	Khurda	10	190	3895.81	383.01	2369.68	2752.69	1143.12
20	Koraput	14	240	8874.85	3030.87	3869.13	6900.00	1974.85
21	Malkangiri	7	111	3263.93	1353.99	739.86	2093.85	1170.08
22	Mayurbhanj	26	404	11386.97	1406.45	4226.02	5632.47	5754.50
23	Nabarangpur	10	189	5670.16	1650.12	1217.92	2868.04	2802.12
24	Nayagarh	8	194	4381.75	192.35	2468.36	2660.71	1721.04
25	Nuapada	5	131	2802.11	653.12	1096.74	1749.86	1052.25
26	Puri	11	268	4081.67	67.00	2470.98	2537.98	1543.69
27	Rayagada	11	182	6695.79	1176.49	2710.04	3886.53	2809.26
28	Sambalpur	9	138	5078.75	204.61	2575.16	2779.77	2298.98
29	Subarnapur	6	109	3347.11	290.39	1298.27	1588.65	1758.45
30	Sundargarh	17	279	10523.02	1521.11	4710.05	6231.16	4291.86
	Total	314	6794	158800.44	23618.31	69650.46	93268.77	65531.67

Information on Concrete Drying Platform-cum-Threshing Floor (CDPTF) up to the month ending of May, 2023

Sl. No	Name of District	Financial (Rs. in lakh)						Physical (in Nos.)							
		Funds received			Total funds available	Cumulative Expenditure (since May, 2021)	% of exp.	Total target received from Agri. Deptt.	No. of CDPTF sanctioned			Total	No. of CDPTF tender finalised/ taken up	No. of CDPTF completed	Work under progress
		2016-17	2018-19 & 2019-20	2020-2021					2016-17	2017-18	2021-22				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Anugul	219.6	585.60	0.00	805.20	798.62	99.18	59	30	80		110	110	109	1
2	Balasore	183.00	439.00	0.00	622.00	452.7	72.78	95	25	60		85	76	62	14
3	Bargarh	409.92	292.80	0.00	702.72	702.72	100.00	102	56	40	52	148	96	96	0
4	Bhadrak	73.20	204.96	190.32	468.48	380.64	81.25	64	10	29	25	64	64	52	12
5	Bolangir	329.40	0.00	0.00	329.40	302.65	91.88	92	56	0		56	46	43	3
6	Boudh	109.80	0.00	0.00	109.80	98.00	89.25	15	15	0		15	15	15	0
7	Cuttack	256.20	366.00	0.00	622.20	445.1	71.54	107	35	36		71	65	57	8
8	Dhenkanal	146.40	146.40	0.00	292.80	594.76	203.13	49	20	66		86	86	82	4
9	Gajapati	73.20	292.80	0.00	366.00	145.90	39.86	51	10	41		51	39	17	22
10	Ganjam	1098.00	1581.12	0.00	2679.12	1908.3	71.23	267	150	216		366	265	252	13
11	Jagatsinghpur	329.40	527.04	0.00	856.44	656.19	76.62	151	45	46	12	103	92	89	3
12	Jajpur	387.96	497.76	724.68	1610.40	893.04	55.50	218	55	72	93	220	132	122	10
13	Jharsuguda	21.96	65.88	0.00	87.84	51.24	58.33	19	10	9		19	7	7	0
14	Kalahandi	475.80	439.20	556.32	1471.32	872.28	59.29	131	65	60	76	201	125	123	2
15	Kandhamal	0.00	158.40	0.00	158.40	158.40	100.00	22	22	0		22	22	22	0
16	Kendrapada	278.16	907.68	0.00	1185.84	807.73	68.11	158	33	104		137	124	111	13
17	Keonjhar	366.00	366.00	0.00	732.00	563.64	77.00	101	50	50		100	84	78	6
18	Khurda	270.84	0.00	0.00	270.84	186.11	68.72	20	20	0		20	37	23	14
19	Koraput	476.75	0.00	0.00	476.75	476.75	100.00	65	65	0		65	65	65	0
20	Malkangiri	73.20	0.00	0.00	73.20	73.20	100.00	10	10	0		10	10	10	0
21	Mayurbhanj	109.80	73.20	0.00	183.00	109.80	60.00	25	15	10		25	18	12	6
22	Nawarangpur	483.12	0.00	0.00	483.12	475.2	98.36	66	66	0		66	66	66	0
23	Nayagarh	204.96	183.00	0.00	387.96	192.02	49.49	82	28	25		53	28	23	5
24	Nuapada	73.20	204.96	242.91	521.07	469.46	90.10	39	10	29	33	72	72	67	5
25	Puri	183.00	183.00	0.00	366.00	245.40	67.05	50	25	25		50	35	33	2
26	Rayagada	0.00	7.32	0.00	7.32	0.00	0.00	1	0	1		1	0	0	0
27	Sambalpur	183.00	0.00	0.00	183.00	145.38	79.44	25	25	0		25	25	25	0
28	Subarnapur	36.60	0.00	0.00	36.60	36.60	100.00	5	5	0		5	5	5	0
29	Sundergarh	234.24	0.00	0.00	234.24	183.00	78.13	32	32	0		32	32	25	7
	Total	7086.71	7522.12	1714.23	16323.06	12424.83	76.12	2121	988	999	303	2290	1841	1691	150

ABSTRACT AMA GAON AMA BIKASH DISTRICT WISE WORK ORDER STATUS AND PROJECT (up to the month ending of May-2023)

SL NO.	NAME OF THE DISTRICT	NO OF BLOCKS	NO. OF PROJECTS APPROVED	NO. OF PROJECTS STARTED	NO. OF MISSION SHAKTI BUILDING COMPLETED	NO. OF PROJECTS COMPLETED	NO. OF PROJECTS NOT COMPLETED	NO. OF PROJECTS NOT STARTED	TOTAL FUND SANCTIONED (Rs in Lakh)	AMOUNT SPENT (Rs in Lakh)	PHYSICAL ACHIEVEMENT (%)	FINANCIAL ACHIEVEMENT (%)
1	2	3	4	5	6	8	9	10	11	12	14	15
1	ANGUL	8	1778	1778	127	1767	11	0	5,231.60	5194.30	99.38	99.29
2	BALASORE	12	3614	3027	143	2775	252	587	9,033.50	6965.42	76.78	77.11
3	BARGARH	12	2043	2043	202	1611	432	0	5,392.00	4581.14	78.85	84.96
4	BHADRAK	7	1772	1683	206	1556	196	89	5,452.00	5035.62	87.81	92.36
5	BOLANGIR	14	2916	2916	69	2752	164	0	6,345.50	5984.00	94.38	94.30
6	BOUDH	3	1042	1042	4	934	108	0	2,007.00	1501.49	89.64	74.81
7	CUTTACK	14	4335	4335	142	3760	575	0	8,284.40	7006.18	86.74	84.57
8	DEOGARH	3	478	478	56	431	47	0	1,272.00	1147.14	90.17	90.18
9	DHENKANAL	8	1844	1844	118	1766	94	0	4,502.50	4316.90	95.77	95.88
10	GAJAPATI	7	680	680	34	585	95	0	2,357.50	2085.60	86.03	88.47
11	GANJAM	22	3280	3247	116	2856	391	33	12,649.00	11024.00	87.07	87.15
12	JAGATSINGHPUR	8	2163	2157	136	2019	138	6	4,385.50	3959.80	93.34	90.29
13	JAJPUR	10	2691	2585	89	2274	311	106	7,987.00	6526.12	84.50	81.71
14	JHARSUGUDA	5	537	537	117	526	11	0	1,976.00	1943.97	97.95	98.38
15	KALAHANDI	13	2921	2921	14	2544	377	0	5,845.00	5200.40	87.09	88.97
16	KANDHAMAL	12	1231	1231	69	1208	23	0	3,592.00	3494.85	98.13	97.30
17	KENDRAPARA	9	2426	2379	86	1963	416	47	5,933.00	5180.00	80.92	87.31
18	KEONJHAR	13	2104	2086	153	1787	299	18	6,864.50	5996.23	84.93	87.35
19	KHORDHA	10	1544	1541	107	1494	47	3	4,773.00	4660.00	96.76	97.63
20	KORAPUT	14	2499	2499	99	2440	59	0	5,525.25	5404.73	97.64	97.82
21	MALKANGIRI	7	1284	1284	133	1282	2	0	2,482.50	2479.50	99.84	99.88
22	MAYURBHANJ	26	3696	3452	510	3092	360	244	9,957.00	8106.15	83.66	81.41
23	NABARANGAPUR	10	2049	2049	82	1793	256	0	4,675.55	4178.28	87.51	89.36
24	NAYAGARH	8	2398	2152	15	2009	143	246	4,666.00	3813.12	83.78	81.72
25	NUAPADA	5	1181	1134	11	959	175	47	2,532.10	2006.89	81.20	79.26
26	Puri	11	3294	3126	51	2893	233	168	6,412.20	5363.12	87.83	83.64
27	RAYAGADA	11	1434	1412	50	1299	113	22	3,540.00	2630.84	90.59	74.32
28	SAMBALPUR	9	1504	1504	93	1463	41	0	3,233.00	3125.16	97.27	96.66
29	SONEPUR	6	864	844	11	581	263	20	2,423.00	1834.49	67.25	75.71
30	SUNDARGARH	17	2100	2042	237	1998	44	58	6,138.50	5732.02	95.14	93.38
	GRAND TOTAL	314	61702	60008	3280	54417	5591	1694	155,468.10	136477.46	88.19	87.78

INFORMATION ABOUT KITCHEN SHED FOR THE MONTH OF MAY, 2023

Sl. No.	District	No. of Primary and Upper Primary School at present	No. of Kitchen Shed exists	No. of New Kitchen sheds Taken up out of GPDP	No. of Kitchens Sheds Completed out of GPDP	Total (4+6)
1	2	3	4	5	6	7
1	Angul	1586	1597	0	0	1597
2	Balasore	2764	2865	0	0	2865
3	Bargarh	1694	1682	0	0	1682
4	Bhadrak	1836	1722	0	0	1722
5	Bolangir	2203	1427	0	0	1427
6	Boudh	800	780	0	0	780
7	Cuttack	2262	1579	0	0	1579
8	Deogarh	583	325	0	0	325
9	Dhenkanal	1519	1505	0	0	1505
10	Gajapati	1209	1070	0	0	1070
11	Ganjam	3447	1925	0	0	1925
12	Jagatsinghpur	1136	974	0	0	974
13	Jajpur	2242	2062	31	0	2062
14	Jharsuguda	668	579	0	0	579
15	Kalahandi	2420	2108	154	0	2108
16	Kandhamal	1871	1871	0	0	1871
17	Kendrapara	1718	1235	0	0	1235
18	Keonjhar	2734	2517	0	0	2517
19	Khurda	1584	1010	0	0	1010
20	Koraput	2476	2125	5	5	2130
21	Malkangiri	1345	1153	148	132	1285
22	Mayurbhanj	4196	3499	21	2	3501
23	Nabarangpur	1933	1205	728	0	1205
24	Nayagarh	1065	568	0	0	568
25	Nuapada	1006	986	0	0	986
26	Puri	2064	1354	0	0	1354
27	Rayagada	1896	1935	0	0	1935
28	Sambalpur	1356	1155	0	0	1155
29	Subarnapur	803	626	0	0	626
30	Sundergarh	2507	2279	0	0	2279
	Total	54923	45718	1087	139	45857

INFORMATION ABOUT LPG CONNECTION FOR MDM PROGRAMME FOR THE MONTH OF MAY, 2023

Sl. No.	District	No. of LPG Connection required to be given to Primary and Upper Primary School under MDM Programme (Target)	No. of LPG Connection to MDM Programme given by the end of the previous month	No. of LPG Connection for MDM Programme given during the Month	Total LPG Connections given (4+5)	Left out Schools for LPG Connection (3-6)	Remarks
1	2	3	4	5	6	7	8
1	Angul	1416	1258	0	1258	158	
2	Balasore	2545	2298	0	2298	247	
3	Bargarh	1435	1294	0	1294	141	
4	Bhadrak	1836	1231	0	1231	605	
5	Bolangir	1927	1735	0	1735	192	
6	Boudh	665	590	0	590	75	
7	Cuttack	1427	1323	0	1323	104	
8	Deogarh	504	434	0	434	70	
9	Dhenkanal	1519	820	0	820	699	
10	Gajapati	783	686	0	686	97	
11	Ganjam	2693	2450	0	2450	243	
12	Jagatsinghpur	1136	1071	0	1071	65	
13	Jajpur	2378	1077	0	1077	1301	
14	Jharsuguda	668	494	0	494	174	
15	Kalahandi	2373	947	0	947	1426	
16	Kandhamal	1871	424	0	424	1447	
17	Kendrapara	1718	1684	0	1684	34	
18	Keonjhar	2496	2371	0	2371	125	
19	Khurda	828	828	0	828	0	
20	Koraput	1846	769	1	770	1076	
21	Malkangiri	1345	264	0	264	1081	
22	Mayurbhanj	3593	3517	0	3517	76	
23	Nabarangpur	1933	1933	0	1933	0	
24	Nayagarh	1065	909	0	909	156	
25	Nuapada	851	766	0	766	85	
26	Puri	2064	1416	0	1416	648	
27	Rayagada	1896	1665	0	1665	231	
28	Sambalpur	1142	1002	0	1002	140	
29	Subarnapur	729	648	0	648	81	
30	Sundergarh	1805	1654	0	1654	151	
	Total	48487	37558	1	37559	10928	

District wise Population of directly affected Villages under DMF

Sl. No.	Name of the District	No. of Blocks	No. of GPs	No of ULBs	Population in DMF Villages of the ULBs	No. of villages affected	Population in DMF Villages of the District	No. of villages affected			No of Blocks in OMBADC	No of GPs in OMBADC	Remarks
								OMBADC					
								DMF	Not in DMF	TOTAL			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Angul	6	24			137	N/A	137	–	137	6	24	Letter No. 31/DMF dated 29.01.2018
2	Dhenkanal	1	2			4	N/A	4	–	4	1	2	Letter No. 6010 dated 27.12.17
3	Jajpur	1	8			46	N/A	46	–	46	1	8	Letter No. 240 dated 4.12.17
4	Jharsuguda	2	8	3	N/A	17	N/A	17	–	17	2	8	Dated 30.11.17 (By Email)
5	Keonjhar	7	62			333	N/A	220	–	220	5	39	Letter No. 557 dated 30.11.17
6	Koraput	3	8	1	3695	87	N/A	87	–	87	3	8	Letter No. 743 V-29/2017 dated 06.02.2018
7	Mayurbhanj	3	8			20	N/A	20	–	20	3	8	Letter No.14234 dated 05.12.17
8	Rayagada	1	3			14	N/A	14	–	14	1	3	Dated 18.12.17 (By Email)
9	Sundergarh	8	24			160	N/A	160	–	160	8	24	Letter No. 142/ WE dated 12.01.2018
	Total	32	147	4	3695	818	–	705	0	705	30	124	

Name of Blocks under DMF & OMBADC

Sl. No.	Name of the District	No. of Blocks	Name of Blocks under DMF	No. of ULBs	Name of ULB under DMF	No. of Blocks	Name of Blocks under OMBADC
1	2	3	4	5	6	7	8
1	Angul	6	Athmallik, Banarpal, Chhendipada, Kaniha, Kishorenagar, Talcher	–	–	6	Athmallik, Banarpal, Chhendipada, Kaniha, Kishornagar, Talcher
2	Dhenkanal	1	Kankadahad	–	–	1	Kankadahad
3	Jajpur	1	Sukinda	–	–	1	Sukinda
4	Jharsuguda	2	Lakhanpur, Jharsuguda Sadar	3	Brajaraj Nagar Municipality, Jharsuguda Municipality, Belpahar Municipality	2	Lakhanpur, Jharsuguda Sadar
5	Keonjhar	7	Banspal, Champua, Harichandanpur, Hatadihi, Jhumpura, Joda, KeonjharSadar	–	–	5	Banspal, Harichandanpur, Hatadihi, Jhumpura, Joda
6	Koraput	3	Koraput, Pottangi, Laxmipur	1	Sunabeda Municipality	3	Koraput, Pottangi, Laxmipur
7	Mayurbhanj	3	Jashipur, Kusumi, Rairangpur	–	–	3	Jashipur, Kusumi, Rairangpur
8	Rayagada	1	Kashipur	–	–	1	Kashipur
9	Sundergarh	8	Gurundia, Hemgiri, Koira, Kuarmunda, Kutra, Lahunipada, Nuagaon, Rajgangpur	–	–	8	Gurundia, Hemgiri, Koira, Kuarmunda, Kutra, Lahunipada, Nuagaon, Rajgangpur
TOTAL		32		4		30	

**Statement showing the year-wise outstanding position of UC,
as on "May / 2023-24" Report of A.G (O)**

Sl. No.	Financial Year	Outstanding Amount <i>(Rs. in Crore)</i>
1	2003 - 04	23.91
2	2004 - 05	30.10
3	2005 - 06	21.84
4	2006 - 07	9.25
5	2007 - 08	10.90
6	2008 - 09	6.67
7	2009 - 10	13.80
8	2010 - 11	51.10
9	2011 - 12	29.91
10	2012 - 13	38.59
11	2013 - 14	56.39
12	2014 - 15	88.71
13	2015- 16	826.44
Sub Total		1207.61
14	2016- 17	619.77
15	2017- 18	707.82
16	2018- 19	1159.00
17	2019-20	907.26
18	2020-21	547.77
19	2021-22	900.83
20	2022-23	3005.30
Sub Total		7847.75
Total		9055.36
21	2023-24	543.07
Grand Total		9598.43

PANCHAYATI RAJ & DRINKING WATER DEPARTMENT, GOVT. OF ODISHA

Outstanding U.C position of different schemes as per 05/2023-24 Report of AG(O) (Rs. in Cr.)

Sl. No.	Name of the Schemes	Financial Years								Total
		2003-04 to 2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	
1	Non Plan (CFC / SFC)	547.53	432.22	541.46	544.01	653.99	449.93	714.17	1814.00	5697.31
2	Rural Housing	465.36	115.80	162.69	537.17	86.27	62.41	103.82	175.00	1708.52
3	MGNREGS	3.64	13.89	0.00	0.00	0.00	7.40	7.13	660.20	692.26
4	MLALAD fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.00	208.00
5	CM-Special Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.83	111.83
6	SBM - G	0.00	0.00	0.00	0.00	159.30	10.88	0.00	0.00	170.18
7	Relief, Repair & Restoration	0.00	0.00	0.00	46.11	0.00	0.00	55.79	0.71	102.61
8	GGY	20.32	48.52	0.00	19.25	0.00	0.00	0.00	0.00	88.09
9	RURBAN	0.00	8.57	3.57	12.46	7.25	14.98	0.00	0.00	46.83
10	CC Road	38.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00
11	SGSY	33.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.28
12	CGF for District Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.20	31.20
13	BRGF	21.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.53
14	SGRY	20.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.37
15	Jal Jeevan Mission	0.00	0.00	0.00	0.00	0.00	0.00	19.92	0.00	19.92
16	Jawahar Rojagar Yojana	19.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.12
17	RGSY, RGPSY & RGSA	9.26	0.00	0.00	0.00	0.45	2.09	0.00	0.00	11.80
18	PMGY	10.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.26
19	Cluster Housing	6.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.54
20	Rural Sanitation	7.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.80
21	Social Audit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.75	1.75
22	Implementation Support to ORMAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.30	2.30
23	RLTAP	2.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.41
24	GSSK	1.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30
25	RBL	0.00	0.77	0.10	0.00	0.00	0.08	0.00	0.31	1.26
26	DPAP	0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.73
27	IRDP	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10
28	JGSY	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06
Total		1207.61	619.77	707.82	1159.00	907.26	547.77	900.83	3005.30	9055.36

Status of NRuM, Odisha for the Month of May, 2023

(Rs. In Crore)

PHASE - I

S. No	Name of Cluster	CGF	DPR prepared	DPR prepared (in %)	Fund placed with the Block	Actual Expenditure Completed Projects	Expenditure (in %)
1	Thakurmunda	15.00	15.00	100	11.27	10.92	96.89
2	Utkela	15.00	15.00	100	9.00	9.00	100.00
3	Samasingha	30.00	30.00	100	15.73	15.44	98.16
4	Ranipada	30.00	30.00	100	18.00	16.68	92.67
5	Talabasta	30.00	30.00	100	18.00	18.00	100.00
Total		120.00	120.00	100	72.00	70.04	97.28

PHASE - II

S. No	Name of Cluster	CGF	DPR prepared	DPR prepared (in %)	Fund placed with the Block	Actual Expenditure – Completed Projects	Expenditure (in %)
1	Murtama	15.00	15.00	100	9.00	5.07	56.33
2	Sibtala	15.00	15.00	100	4.50	4.50	100.00
3	Kotagarh	15.00	15.00	100	9.00	7.13	79.22
4	Dahita	30.00	30.00	100	18.00	16.68	92.67
5	Keshpur	30.00	30.00	100	9.00	10.60	117.78
Total		105.00	105.00	100	49.50	43.98	88.85

PHASE - III

S. No	Name of Cluster	CGF	DPR prepared	DPR prepared (in %)	Fund placed with the Block	Actual Expenditure – Completed Projects	Expenditure (in %)
1	Kuarmunda	15.00	15.00	100	6.75	6.16	91.26
2	Marichamal	15.00	15.00	100	4.50	3.80	84.44
3	Puttasing	15.00	15.00	100	6.75	4.91	72.74
4	Raibania	30.00	30.00	100	13.50	13.03	96.52
Total		75.00	75.00	100	31.50	27.90	88.57
Grand Total		300.00	300.00	100	153.00	141.92	92.76

PANCHAYATI RAJ & DRINKING WATER DEPARTMENT
MONTHLY PERFORMANCE REPORT UPTO END OF MAY, 2023

Sl No	Name of the schemes		FINANCIAL			PHYSICAL			
			Total Funds Available	EXPENDITURE (RS. IN CRORE)		Target	ACHIEVEMENT		
				Upto end of the month	% of Exp.		Upto end of the month	% of Ach.	UNIT
1	2		3	4	5	6	7	8	9
1	RURAL HOUSING	P.M.A.Y (G)	3800.30	72.16	1.90	165785	2592	1.56	No. of Houses
		BPGY	118.45	3.01	2.54	9205	119	1.29	No. of Houses
		BPGY (TITLI)	11.37	0.15	1.32	828	9	1.09	No. of Houses
		BPGY (MINING)	7.67	0.00	0.00	973	0	0.00	No. of Houses
		NSPGY	2.99	0.19	6.35	909	2	0.22	No. of Houses
		SUB TOTAL	3940.78	75.51	1.92	177700	2722	1.53	No. of Houses
2	MGNREGS		815.02	888.89	109.06	1500.00	350.55	23.37	Lakh persondays
3	DAY-NRLM		343.38	44.90	13.08	400000	6944	1.74	No. of SHGs credit linked
4	DDU-GKY		26.80	9.06	33.81	7826	766	9.79	No. of Youth trained
5	Drinking Water	JJM	5750.00	458.21	7.97	2000	37	1.85	No. of Projects
		BASUDHA	3750.00	133.72	3.57	40	0	0.00	No. of Projects
		RIDF	1000.00	23.26	2.33	4	0	0.00	No. of Projects
		OMBADC	500.00	0.00	0.00	250	0	0.00	No. of Projects
		SUB TOTAL	11000.00	615.19	5.59	2294	37	1.61	No. of Projects
6	SBM (G)		71.70	63.20	88.14	381077	260559	68.37	IHHL
	SBM (G)					33212	16160	48.66	No.of Villages initiated Grey Water Management
	SBM (G)					32650	15211	46.59	No.of Villages initiated Solid Waste Management
	SBM (G)					30406	14397	47.35	No. of ODF Plus Villages
7	GGY		27.81	0.00	0.00	1214	1	0.08	No. of projects
8	14th CFC		229.89	114.44	49.78	1451	705	48.59	No. of projects
9	15th CFC		2225.30	195.13	8.77	21541	3775	17.52	No. of projects
10	4th SFC		522.04	10.21	1.96	4345	199	4.58	No. of projects
11	5th SFC		1736.90	84.68	4.88	13999	865	6.18	No. of projects
12	RGSA		4.38	0.10	2.34	14	3	21.43	No. of projects
13	RGSA(CB)		33.99	1.38	4.06	231545	1288	0.56	No. of participants
14	AMA GAON AMA BIKASH		1554.68	1364.77	87.78	61702	54417	88.19	No. of projects
	GRAND TOTAL		22532.67	3467.46	15.39				

MANIFESTO HIGHLIGHTS, PR & DW DEPARTMENT, 2023-24

Sl. No.	Manifesto Highlights	Achievement (Up to end of May, 2023)
1	Conversion of the left out KUTCHA houses into PUGCA houses will be continued as a priority of the Government	<p>Universe –</p> <ol style="list-style-type: none"> All the eligible HHs staying in Kutcha houses. <p>Achievement –</p> <ol style="list-style-type: none"> State completed 31.49 Lakh pucca houses under RH schemes since the FY 2014-15 & 1.76 Lakh houses are under construction. Since the FY 2019-20, State completed 9.73 Lakh pucca houses as on date. 10.46 Lakh eligible HHs have been identified for coverage under PMAY(G). MoRD has allowed target of 9.59 Lakh PMAY(G) houses out of which 9.19 lakh houses have been provisionally sanctioned. MoRD has been moved for allotting PMAY(G) Special Houses to the identified 26,775 PVTG Households and 18,160 eligible HHs in Swabhiman Anchala of Malkangiri District for sanction of house .
2	Ama Gaon Ama Bikash along with PEETHA to be continued as a process of 5T in Governance.	<p>“Ama Gaon Ama Bikash” scheme has been launched by State Government to give thought on taking up small and essential projects of local importance and providing missing links to the existing development infrastructure as well as repair, modernization and expansion works in rural areas.</p> <p>The selection of the projects under the scheme shall be made by the Local people, Community Organisations, Public representative and other Stake holders involving special nature of problems which are directly approved by the Hon’ble Chief Minister through interaction in Video Conferences with local people.</p> <p>Total 61702 no.of projects with cost of Rs.1554.68 crore have been approved under the scheme covering 6794 no.of Gram Panchayats of 314 Blocks.</p> <p>Till date 54417 no.of projects have been completed with expenditure of Rs. 1364.77 crore under the scheme.</p>

**Target & Achievements under different Poverty Alleviation Programmes in current Financial Year 2023-24 for May-2023
against the corresponding period of the previous year-2022-23.**

Sl. No.	Programme	Target for the current year 2023-2024		Achievement made up to May 2023			Target for the year 2022-2023		Achievement made up to May 2022		
		Physical	Financial (Rs. in Lakh)	Physical	Financial (Rs. in Lakh)	Financial (%)	Physical	Financial (Rs. in Lakh)	Physical	Financial (Rs. in Lakh)	Financial (%)
1	2	3	4	5	6	7	8	9	10	11	12
1	NRLM	400000 (No of SHG)	34338.27	6944 (No. of Credit Linked)	4489.95	13.08	350000 (No of SHG)	26271.00	9619 (No. of SHG Credit Linked)	17604.00	67.01
2	MGNREGS	1500 (Lakh Persondays)	81502.26	350.55 (Lakh Persondays)	88889.25	109.06	1850 (Lakh Persondays)	79608.00	327.75 (Lakh Persondays)	74391.00	93.45
3	PMAY(G)	165785 (No. of houses)	380030.00	2592 (No. of houses)	7216.00	1.90	193792 (No. of house)	123969.00	6656 (No. of house)	7971.00	6.43
4	BIJU PUCCA GHAR	9205 (No. of houses)	11845.00	119 (No. of houses)	301.00	2.54	8600 (No. of houses)	15395.00	145 (No. of houses)	3343.00	21.71
5	GGY	1214 (No of works)	2780.84	1 (No of works)	0.00	0.00	3629 (No of works)	5529.00	1129 (No of works)	2324.00	42.03



PANCHAYATI RAJ & DRINKING WATER DEPARTMENT GOVERNMENT OF ODISHA

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