



# MONTHLY MASTER REPORT (MMR) MARCH - 2023

## FINANCIAL & PHYSICAL ACHIEVEMENT UNDER POVERTY ALLEVIATION PROGRAMMES



**PANCHAYATIRAJ &  
DRINKING WATER  
DEPARTMENT  
GOVERNMENT OF ODISHA**



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## Over View of All Schemes

### **1. Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS)-**

The Mahatma Gandhi National Rural Employment Guarantee Scheme is a “People’s Act” in several senses. The Act was prepared through a wide range of consultation with people’s organizations. Second, the Act addresses itself chiefly to working people and their fundamental right to life with dignity. Third, the Act empowers ordinary people to play an active role in the implementation of employment guarantee schemes through Gram Sabhas, social audits, participatory planning and other means. More than any other law, MGNREGA is an Act of the people, by the people and for the people. During the financial year 2022-23 an amount of Rs. 5552.44 crore is available and upto March, 2023 utilized 5521.26, i.e. 99.44% achieved. Against target of 1850 lakh man days 1854.04 lakh man days has been achieved. i.e. 100% upto March, 2023 .

### **2. Deendayal Antyodaya Yojana- National Rural Livelihoods Mission (DAY- NRLM)-**

Deendayal Antyodaya Yojana- National Rural Livelihoods Mission(DAY-NRLM) is a new strategy of poverty alleviation woven around community based institutions having primary objective is to reduce poverty by promoting diversified and gainful and skilled wage employment opportunities, resulting in appreciable increase in their incomes, on a sustainable basis through building strong grassroots institutions of the poor.

The core belief of National Rural Livelihoods Mission (NRLM) is that the poor have innate capabilities and a strong desire to come out of poverty. The challenge is to unleash their capabilities to generate meaningful livelihoods and enable them to come out of poverty. NRLM focuses on universal inclusion of the poor, prioritizing the poorest of the poor, identified through participatory processes and converted into institutions of the poor that are supported to leverage formal credit and access services and benefits meant for the poor,

as well as develop innovative community led interventions leading to sustainable livelihoods and improved quality of life.

In our State Odisha Livelihoods Mission (OLM) a registered society under the aegis of Panchayati Raj and Drinking Water Department of Government of Odisha is the nodal agency for implementing the scheme with the mandate to reach out to all poor households, link them to sustainable livelihoods opportunities and nurture them till they come out of poverty and enjoy a decent quality of life. Funding pattern of the program is 60:40. During the financial year 2022-23 Rs. 1339.71 crore is available and upto March, 2023 utilized 1097.04, i.e. 82%. Against target of 3,50,000 nos. of SHGs achievement made 364764 upto March, 2023, i.e. 104%.

### **3. Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)-**

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) aims to skill rural youth between the ages of 15 and 35 years who are poor and provide them with jobs having regular monthly wages at or above the minimum wages. It is one of the cluster of initiatives of the Ministry of Rural Development, Government of India that seeks to promote rural livelihoods. It is a part of the National Rural Livelihood Mission (NRLM) -the Mission for poverty reduction under Deen Dayal Antodaya Yojana (DAY). The programme is tasked with the dual objectives of adding diversity to the incomes of rural poor families and cater to the career aspirations of rural youth. In our State Odisha Rural Development and Marketing Society (ORMAS) registered society under the aegis of Panchayati Raj and Drinking Water Department of Govt. of Odisha is the nodal agency for implementing the scheme.

### **4. Pradhan Mantri Awas Yojana-Gramin (PMAY-G)-**

The Pradhan Mantri Awas Yojana-Gramin (PMAYG) was formed to meet the objectives of the “Housing for All” scheme by the year 2022. It is a rural housing program that aims to provide a 25-square meter pucca house which also includes basic amenities to beneficiaries of the scheme.

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The houses are disaster-resilient, low cost, and take into consideration the socio-cultural and geo-climatic factors. During financial year 2022-23 total funds available 4145.01 and upto March, 2023 incurring expenditure made 344.71 i.e. 8.32%, similarly physical target 1,93,792 achievement 28007 i.e. 14% upto March, 2023. The scheme was launched in January 1996 as Indira Awaas Yojana. It was restructured in April 2016 as PMAYG (iay.nic.in).

#### **5. Biju Pucca Ghar Yojana(BPGY)-**

Biju Pucca Ghar Yojana is the State's own flagship programme. The scheme was launched during the financial year, 2014-15 replacing the old scheme "MO-KUDIA YOJANA" with a view to achieving the objective of converting all the kutchra houses to pucca houses.

#### **6. Nirman Shramik Pucca Ghar Yojana (NSPGY)-**

In an attempt to cover more number of construction workers under a housing scheme, the state government has revised the guidelines for Nirman Shramik Pucca Ghar Yojana (NSPGY). Labour and Employees' State Insurance department has issued the revised guidelines after the approval of Chief Minister an official told.

#### **7. Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)-**

The Chief Minister of Odisha Sri Naveen Patnaik launched the Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) Scheme in 2017-18. The objective of the scheme is to provide safe and adequate water through piped water Supply Systems to every rural household. The drinking, cooking and other domestic needs will be met through an enhanced supply of 70 LPCD (litre per capita per day). The scheme also focuses on enhancing water quality and empowering community for ownership of water assets to ensure operation and maintenance sustainability.

#### **8. Jal Jeevan Mission (JJM) -**

Jal Jeevan Mission (JJM) launched in 2019-20 aims to provide a functional household Tap Connection (FHTC) to every household and achieving drinking water security.

JJM focuses on management of water at the lowest appropriate level through decentralized integrated water resource management by the Gram Panchayats, with a key focus on water conservation, source sustainability and rainwater storage.

#### **The broad components of JJM are.**

- Development of village piped water supply infrastructure to provide tap water connection to every rural household.
- Development of reliable drinking water sources and/ or augmentation of existing sources to provide long-term sustainability of water supply system.
- Retrofitting of completed and ongoing schemes to provide FHTCs at minimum service level of 55 lpcd.
- Emphasis on IEC, HRD, training, development of utilities, water quality laboratories, water quality testing & surveillance, R&D, knowledge centre, capacity building of communities, etc.

The State has already provided 28.44lakhs (33.21%) household with Functional Household Tap Connection. Community Participation is being given utmost priority during the implementation. Community mobilization meeting are being conducted in the Villages (with the GP members, Sarpanch and villagers) for preparation of Village Action Plan and formation of Village Water and Sanitation Committee. The Villagers are being sensitized about the Water Conservation activities, maintenance of Water supply assets and community Contribution for sustainability of the PWS Schemes during these meetings.

#### **9. Swachh Bharat Mission (Gramin) –**

The Swachh Bharat Mission (Grameen) was launched on 2nd October 2014, with an aim to provide safety, security and convenience, especially for women and children, by eliminating the habit of open defecation across the country and achieve Open Defecation Free (ODF) villages. During the Phase-I of the programme, more than 66 lakh eligible beneficiaries from rural Odisha were provided with Individual Household Latrines (IHHLs) ensuring 100% sanitation coverage as per the Government of India's Baseline list of beneficiaries in Odisha. By October 2019, all villages across the state, and consequently all 30 districts, had declared themselves as ODF.

The Phase-II of the SBM (G) programme was launched by the Government of India in April 2020, aiming at sustaining the ODF status of villages, along with focusing on solid and liquid waste management

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in Rural India, targeting ODF Plus of all status of all villages of the Odisha. This programme is targeted to taken in a mission mode during 2021-22.

#### **10. Rural Infrastructure Development Fund (RIDF)-**

Rural Infrastructure Development Fund (RIDF) was set up by the Government in 1995-96 for financing ongoing rural Infrastructure projects. The Fund is maintained by the National Bank for Agriculture and Rural Development (NABARD).

#### **11. 15<sup>th</sup> Central Finance Commission-**

The 15<sup>th</sup> Central Finance Commission have submitted the interim report for the year 2021-22 keeping fund allocation of Rs.3682.70 crore to be shared in a ratio of 70:20:10 in favour of the Gram Panchayat, Panchayat Samiti and Zilla Parishad respectively. The Commission also recommended 10% of additional allocation for the TSP area GPs.

- Out of the fund allocation of Rs. 3682.70 crore, 50% is earmarked as Basic Untied Grant and remaining 50% is earmarked as Basic Tied Grant.
- The basic Untied Grant is to be used as per need based of the locality with approval of the rural Local Bodies.
- The basic Tied Grant is meant for the PRIs to be used for providing the basic services like supply of drinking water, sanitation and maintenance of open defecation free (ODF) status, solid waste management, rain water harvesting and water recycling.
- The basic Tied fund will be used by the DWSC as per approval and need based to cover all the above essential services.

#### **12. 5<sup>th</sup> State Finance Commission –**

The 5<sup>th</sup> State Finance commission have submitted the interim report to be carried out from 2020-21 to 2025-26 with total fund allocation of Rs.5490.54 crore. The fund sharing pattern is 60:30:10 in favour of the Gram Panchayat, Panchayat Samiti and Zilla Parishad respectively which will be distributed basing on the population criteria of the GPs in 4 categories i.e. 0 – 5000, 5001 – 7500, 7501 – 10000 and Above 10000.

25% of extra fund allocation is earmarked for the TSP areas GPs.

- The Untied Grants can be used for location specific felt needs except salary or other establishment expenditure and

the Tied Grants can be used for the basic services like sanitation and maintenance of open defecation free (ODF) status, supply of drinking water, rain water harvesting and water recycling.

- At the Block level, it has been proposed that 50% of the fund is to be used as untied fund and remaining 50% as Tied fund.
- Besides the GPs, the PS and ZPs have also been advised to take up drinking water projects, maintenance of Govt. Higher Secondary Schools , Maintenance of SDH , DHH .payment of energy bills, payment of honorarium of the SEMs and other need based community driven projects as to be decided by the Zilla Parishad.
- Preparation of GPDP, PFMS integrated with PFMs interface payment online audit are mainly suggested by the commission to be properly monitored.

#### **13. District Mineral Foundation (DMF)-**

In Section 9B of the Mines and Minerals (Development and Regulation) Act, 1957 provides for establishment of a District Mineral Foundation Trust by the State Government, a non-profit body, with an objective to work for the interest and benefit of persons, and areas affected by mining related operations in such manner as may be prescribed by the State Government, and WHEREAS the SETTLOR for this purpose has decided to set up a trust as an entity under the State Government for “no profit” and for playing an important role for common good of the community and for using the fund of the trust for the interest and benefit of persons, and areas affected by mining related operations in such manner as may be prescribed by the State Government.

#### **14. Gopabandhu Gramin Yojana (GGY)-**

A new initiative called Gopabandhu Gramin Yojana (GGY) was launched by the Government of Odisha during 2006-07 with a view to provide additional developmental assistance to the targeted 11(Eleven) districts of the State not covered under the Backward Regions Grant Fund (BRGF). Due to inclusion of Bargarh district under BRGF Scheme during 2012-13, the number of districts has been reduced to 10. With this Scheme, Rural Connectivity and quality of rural life has undergone tremendous change. Most of rural roads in the targeted districts have been covered.

In order to further strengthen rural connectivity, both inter village and intra village, in the targeted districts during the 12th Plan Period with due importance to electrification and water supply, these revised comprehensive guideline & are hereby issued. The GGY scheme is being implemented in all 30 districts of Odisha.

### **15. National Rurban Mission (NRuM)-**

The Shyama Prasad Mukherji Rurban Mission was conceived as a scheme in the year 2016 within Ministry of Rural Development, with the vision of developing Clusters of villages that preserve the essence of rural life and does not compromise on the provisions that are essentially urban in nature thus creating a Rurban cluster. It serves the objective to stimulate local economic development, enhance basic services and create well planned Rurban cluster. The scheme desires to work for 21 components, that serves at household, village as well as cluster level. The scheme aims to provide critical gap fund to the existing schemes so as to meet the gap of infrastructural as well as economic development within the selected clusters. And also takes up projects in Convergence for the purpose of monitoring and better implementation in the selected clusters. The selection of the desired clusters has been done in accordance to the guidelines issued by the Govt. Of India, and stands approved by the Empowered Committee at Ministry level. For each cluster an Integrated Cluster Action Plan was developed emphasizing on socio-economic planning and spatial planning.

National Rurban Mission in Odisha has been implemented in phased manner. With 14 clusters being selected in Phase 1, 2 and 3, have been implementing the scheme to achieve cluster based development. The clusters are divided into Tribal and Non-tribal with a CGF (Critical Gap Fund) budget of 15 Cr. and 30 Cr. respectively. The money for the clusters are disbursed in installments as per the prerequisites of the MoRD.

And complementing it is the state share for every installment. Combining both meets the required sum of money designated to each cluster for taking up activities as planned. For Odisha, Rurban has successfully been able to identify the clusters and complete their Integrated Action Plans(ICAP) with proper consultation and approval of all stakeholders. Accordingly, the Detail Project Report(DPR) has been completed for all cluster and approved by the State Level Empowered Committee chaired by the Chief Secretary to Government of Odisha. Rurban Odisha has also been able to complete notified planning of all 14 clusters and their respective Spatial Plan is under process.

National Rurban Mission has marked its presence at cluster level with many works being taken up including Connectivity through Roads and provision of drain within the village and as source of connection between all villages and panchayats within the cluster. Provision of Piped Water Supply, Solar street lights, Rest shades, market complexes, market pindis, digital classrooms and libraries, boundary walls with nutrition gardens, milk collection centers etc. has been made within the clusters. Apart from the infrastructural support, there is enough thrust on economic activities within the clusters like mushroom cultivation units, lemon grass oil, stitching units, dal and maize processing units, hill broom and sabai grass unit, tamarind processing unit etc., to name a few. This is to be done in technical partnership with Odisha Rural Development and Marketing Society, with an aim to economically strengthen the clusters under Rurban.

The scheme has been able to successfully complete an expenditure in CGF of Rs.95.45 Cr out of sanctioned Rs.144 Cr. and aims to complete the works for remaining work by the end period of the scheme.

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**Any suggestion or addition please mail us:- [ddmispr@gmail.com](mailto:ddmispr@gmail.com)**

**SCHEME-WISE STATE SUMMARY REPORT UPTO END OF MARCH, 2023 DURING F.Y. 2022-23**

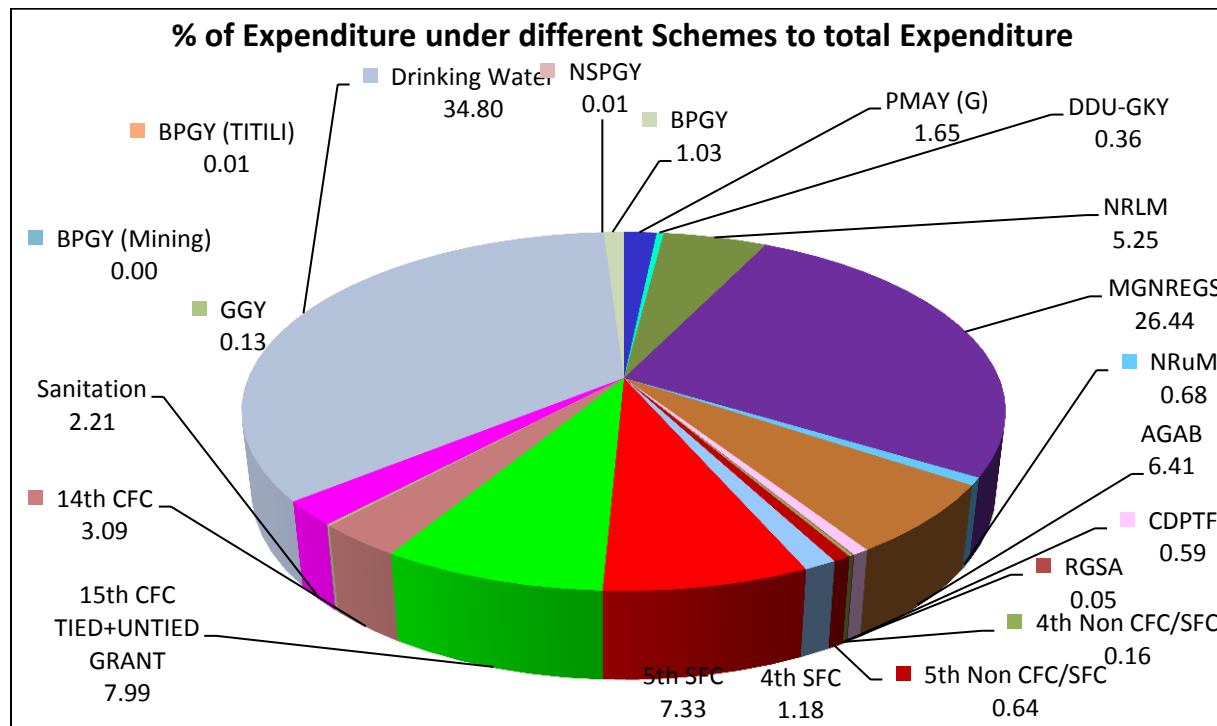
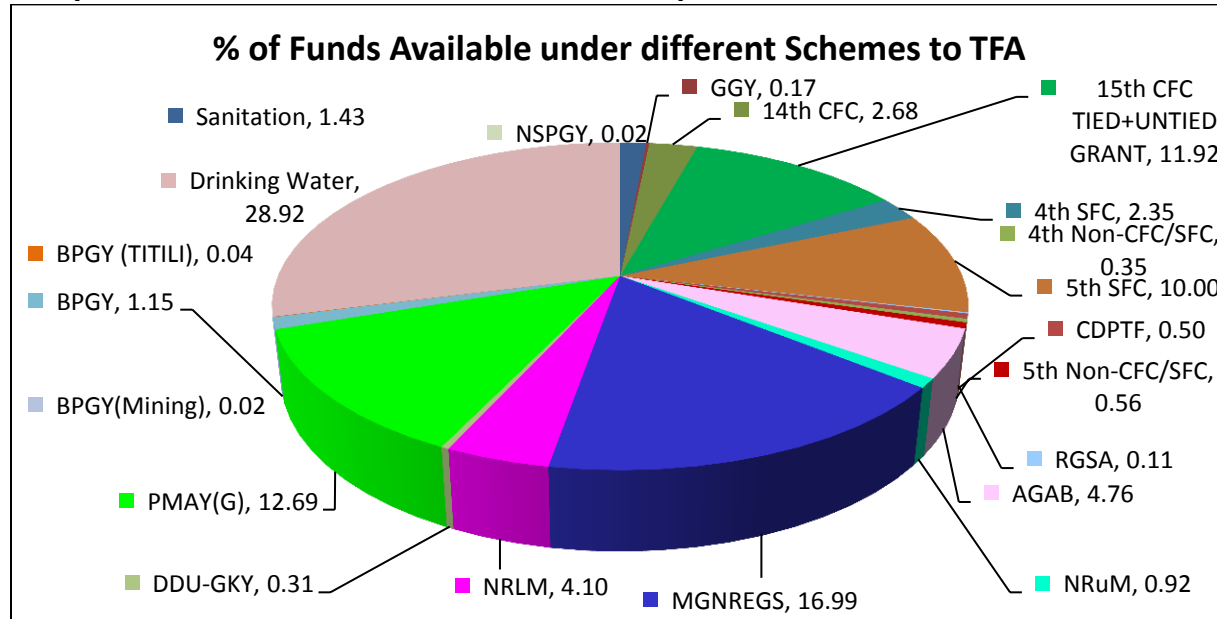
Sl. No.	Name of the Schemes	FINANCIAL (RS. IN CRORE)									PHYSICAL					
		O.B. as on 01.04.22	Receipts	Other Receipts	Total Funds Available	EXPENDITURE			% of Exp.	Closing Balance	Target	ACHIEVEMENT			% of Ach.	UNIT
						Upto end of February	During the month	Upto end of March				Upto end of February	During the month	Upto end of March		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	MGNREGS	0.00	5552.44	0.00	5552.44	4651.16	870.10	5521.26	99.44	31.18	1850.00	1688.30	165.74	1854.04	100	Lakh Persondays
2	NRLM	262.71	1077.00	0.00	1339.71	794.47	302.57	1097.04	81.89	242.67	350000	306423	58341.00	364764	104	No. of SHGs Credit linked
3	DDU-GKY	101.43	0.00	0.00	101.43	65.01	9.62	74.63	73.58	26.80	29471	14933	1230.00	16163	55	No of youth trained
4	P.M.A.Y (G)				4145.01	320.45	24.26	344.71	8.32	3800.30	193792	25809	2198.00	28007	14	No. of Houses
5	BPGY				376.72	213.47	1.20	214.67	56.98	162.05	9713	776	128.00	904	9	No. of Houses
6	BPGY (TITIL)				13.54	2.09	0.09	2.18	16.10	11.36	1011	175	8.00	183	18	No. of Houses
7	BPGY (MINING)				7.78	0.12	0.00	0.12	1.54	7.66	1106	133	0.00	133	12	No. of Houses
8	NSPGY				5.77	0.93	0.17	1.10	19.06	4.67	988	78	1.00	79	8	No. of Houses
9	JJM				6000.00	3309.85	932.51	4242.36	70.71	1757.64	1000	169	126.00	295	30	No. of Houses
10	BASUDHA				1150.00	846.64	274.74	1121.38	97.51	28.62	50	10	0.00	10	20	
11	RIDF				800.00	534.14	200.63	734.77	91.85	65.23	8	0	4.00	4	50	No. of PWS
12	OMBADC				1000.00	809.19	59.51	868.70	86.87	131.30	100	1	0.00	1	1	
13	DMF				500.00	119.47	179.76	299.23	59.85	200.77	4	0	0.00	0	0	
	TOTAL DRINKING WATER				9450.00	5619.29	1647.15	7266.44	76.89	2183.56	1162	180	130	310	27	
14	SBM (G) IHHL										312588	240970	6584	247554	79	No. of IHHL
15	SBM (G) Grey Water Management				468.70	413.53	47.41	460.94	98.34	7.76	28071	33684	0	33684	120	No. of villages initiated under Grey Water management
16	SBM (G) Solid Waste Management										28071	25217	0	25217	90	No. of villages initiated under Solid Waste management
17	GGY	32.71	24.36	0.00	54.84	26.93	0.19	27.12	49.45	27.72	2620	1202	8	1210	46	No. of Projects
18	14th CFC	876.17	0.00	0.00	876.17	623.33	22.96	646.29	73.76	229.88	10234	2335	6448	8783	86	No. of Projects
19	15th CFC(TIED+UNTIED)	2047.41	1846.53	0.00	3893.94	1474.37	194.27	1668.64	42.85	2225.30	31452	9224	3085	12309	39	No. of Projects
20	4th SFC	767.59	0.43	0.00	768.02	90.03	155.95	245.98	32.03	522.04	6894	725	1845	2570	37	No. of Projects
21	5th SFC	2308.39	958.34	0.00	3266.73	1282.30	247.53	1529.83	46.83	1736.90	21187	7223	431	7654	36	No. of Projects
22	4th Non CFC/ SFC	113.49	0.25	0.00	113.74	10.77	22.18	32.95	28.97	80.79	536	118	94	212	40	No. of Projects
23	5th Non CFC/ SFC	170.59	13.86	0.00	184.45	21.08	112.85	133.93	72.61	50.52	2336	408	403	811	35	No. of Projects
24	RGSA	4.38	0.00	0.00	4.38	0.10	0.00	0.10	2.28	4.28	14	3	0	3	21	No. of Building
25	RGSA(CB)	32.79	0.00	0.00	32.79	7.29	2.53	9.82	29.95	22.97	138473	68386	73884	142270	103	No. of Participants
26	NRuM				300.00	132.48	9.29	141.77	47.26	158.23					0	
27	CDPTF				163.23	124.14	0.04	124.18	76.08	39.05	2290	1690	151	1841	80	No. of Projects
28	AMA GAON AMA BIKASH				1554.69	1337.34	2.16	1339.50	86.16	215.19	62035	53305	17	53322	86	No. of Projects
29	LPG Connections in Primary & U.P. School					0.00	0.00	0.00			48487	37559	0	37559	77	No. of LPG Connection
30	Kitchen sheds in Primary & Upper Primary School					0.00	0.00	0.00			1087	139	0	139	13	No. of Kitchen Shed
	<b>G. TOTAL</b>	<b>6717.66</b>	<b>9473.21</b>	<b>0.00</b>	<b>32674.08</b>	<b>17210.68</b>	<b>3672.52</b>	<b>20883.20</b>	<b>63.91</b>	<b>11790.88</b>	<b>1285468.00</b>	<b>832383.30</b>	<b>155151.74</b>	<b>987535.04</b>	<b>76.8</b>	

**SCHEME-WISE STATE SUMMARY REPORT UPTO END OF MARCH, 2023 DURING F.Y. 2022-23**

<b>Sl. No.</b>	<b>Name of the Schemes</b>	<b>Budget Estimate</b>	<b>Supplementary</b>	<b>Total</b>	<b>Release</b>	<b>Balance</b>	<b>Expenditure</b>	<b>%</b>
1	PLAN	17573.79	523.13	18096.92	10659.05	7437.87	8784.15	48.54
2	CFC/SFC	4731.50	55.54	4787.04	4556.44	230.60	4538.45	94.81
3	ADMN	429.56	276.28	705.84	705.75	0.09	568.54	80.55
4	TOTAL BUDGET PROVISION	22734.85	854.95	23589.80	15921.24	7668.56	13891.14	58.89
5	CHARGED	660.00	0.00	660.00	0.84	659.16	84.22	12.76



## Graphical presentation of Funds Available and Expenditure for the month of March, 2023



**Comparison of Scheme-wise Achievement of March, 2023 for the year 2022-23 and the same month of the corresponding period 2021-22**

Sl. No.	Scheme	FINANCIAL (Rs. In Crore)						PHYSICAL						UNIT
		Up to March 2022 during 2021-22			Up to March 2023 during 2022-23			Up to March 2022 during 2021-22			Up to March 2023 during 2022-23			
		TFA	EXP.	%	TFA	EXP.	%	Target	Ach.	%	Target	Ach.	%	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	MGNREGS	6852.36	5984.98	87	5552.44	5521.26	99.44	2024.00	1978.78	98	1850.00	1854.04	100	Lakh Persondays
2	NRLM	1209.45	843.86	70	1339.71	1097.04	81.89	280150	297191	106	350000	364764	104	No. of SHGs Credit linked
3	DDU-GKY	145.98	43.95	30	101.43	74.63	73.58	30688	7359	24	29471	16163	55	No of youth trained
4	Drinking Water	9949.79	5590.06	56	9450.00	7266.44	76.89	1456	787	54	1162	310	27	NRDWP (PWS-Ongoing)
5	Sanitation	215.40	207.73	96	468.70	460.94	98.34	283917	140197	49	368730	306455	83	IHHL
6	P.M.A.Y (G)	2377.71	1138.02	48	4145.01	344.71	8.32	299169	105377	35	193792	28007	14	No. of Houses
7	BIJU PUCCA GHAR YOJANA	1068.22	915.14	86	376.72	214.67	56.98	8600	1910	22	9713	904	9	No. of Houses
8	BPGY (TITIL)	18.76	5.67	30	13.54	2.18	16.10	1584	573	36	1011	183	18	No. of Houses
9	BIJU PUCCA GHAR YOJANA (MINING)	18.85	0.41	2	7.78	0.12	1.54	1232	126	10	1106	133	12	No. of Houses
10	NIRMAN SHRMIK PUCCA GHARA YOJANA	10.61	6.57	62	5.77	1.10	19.06	1498	510	34	988	79	8	No. of Houses
11	GGY	71.91	33.22	46	54.84	27.12	49.45	3629	1874	52	2620	1210	46	No of works
12	14th Finance Commission	1679.91	803.74	48	876.17	646.29	73.76	22034	12879	58	10234	8783	86	No of projects
13	15th CFC (TIED + UNTIED)	3682.70	1635.29	44	3893.94	1668.64	42.85	32080	18086	56	31452	12309	39	No of projects
15	4th SFC	891.39	123.80	14	768.02	245.98	32.03	9577	2963.00	31	6894	2570	37	No of projects
16	5th SFC	2828.71	520.32	18	3266.73	1529.83	46.83	18243	9194	50	21187	7654	36	No of projects
17	4th Non CFC/ SFC	122.68	9.19	7	113.74	32.95	28.97	561	103	18	536	212	40	No of projects
18	5th Non CFC/ SFC	176.30	5.71	3	184.45	133.93	72.61	1440	609	42	2336	811	35	No of projects
19	RGSA	17.93	10.46	58	4.38	0.10	2.28	176	134	76	14	3	21	No. of Building
20	RGSA (CB)	14.89	13.15	88	32.79	9.82	29.95	75740	28339	37	138473	142270	103	No. of Building
21	NRuM	300.00	120.72	40	300.00	141.77	47.26			0	0		0	
22	Concrete Drying -cum- Threshing floor (CDPTF)	162.20	122.47	76	163.23	124.18	76.08	1822	1670	92	2290	1841	80	No. of Projects
23	AMA GAON AMA BIKASH	1554.68	1305.55	84	1554.69	1339.50	86.16	61939	52087	84	62035	53322	86	No. of Projects
24	LPG Connections in Primary & U.P. School	0	0	0			0	48097	38737	81	48487	37559	77	No. of LPG Connection
25	Kitchen sheds in Primary & Upper Primary School	0	0	0			0	1087	139	13	1087	139	13	No. of Kitchen Shed
	<b>TOTAL</b>	<b>33370.43</b>	<b>19440.01</b>	<b>58</b>	<b>32674.08</b>	<b>20883.20</b>	<b>63.91</b>	<b>1186743.00</b>	<b>722822.78</b>	<b>61</b>	<b>1285468</b>	<b>987535.04</b>	<b>77</b>	<b>-</b>

**MPR on Tribal Sub-Plan Area Districts up to the Month of March, 2023 during the Financial Year-2022-23**

Sl. No.	Programme	No. of Blocks	Financial (Rs. in lakh)			Physical			
			Total Funds Available	Expenditure	% of Expenditure	Target / Taken up	Achievement	% of	Unit
1	2	3	4	5	6	7	8	9	10
1	NRLM	118	37587.84	25026.62	66.58	91092	88658	97.33	No. of SHGs credit linked
2	MGNREGS	118	238328.24	254643.30	106.85	640.69	826.03	128.93	Lakh Persondays
3	GGY	118	3612.27	2128.84	58.93	1254	860	68.58	No. of works

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23  
DISTRICT - ANGUL UP TO END OF MARCH, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-1248.41	16150.11	0.00	14901.70	16119.43	108	-1217.73	53.99	54.10	100	Lakh Person days
2	NRLM	0.00	0.00	0.00	4496.24	3855.34	86	640.90	15461	15874	103	No. of SHGs
3	GGY	205.04	0.00	0.00	205.04	0.00	0	205.04	0	0		No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	4391.80	0.00	0.00	4391.80	3464.40	79	927.40	277	251	91	No. of Projects
6	15th FINANCE COMMISSION (Tied)	3851.80	3289.30	0.00	7141.10	2973.79	42	4167.31	27.00	15.00	56	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2727.92	2723.80	0.00	5451.72	1980.98	36	3470.73	147.00	19.00	13	No. of Projects
8	4th SFC	2435.11	0.00	0.00	2435.11	474.23	19	1960.88	258	195	76	No. of Projects
9	5th SFC	7412.52	1098.52	0.00	8511.04	4832.73	57	3678.31	146.00	29.00	20	No. of Projects
10	4th NON CFC/NON SFC	315.36	0.00	0.00	315.36	101.00	32	214.36	13	3	23	No. of Projects
11	5th NON CFC/NON SFC	455.40	95.00	0.00	550.40	482.89	88	67.51	42.00	16.00	38	No. of Projects
	<b>G. TOTAL</b>	<b>20546.54</b>	<b>23356.73</b>	<b>0.00</b>	<b>48399.51</b>	<b>34284.80</b>	<b>71</b>	<b>14114.71</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23  
DISTRICT - BALASORE UP TO END OF MARCH, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	1323.36	11215.98	0.00	12539.34	11181.43	89	1357.91	35.55	35.63	100	Lakh Person days
2	NRLM	0.00	0.00	0.00	6374.65	6846.47	107	-471.82	24252	24525	101	No. of SHGs
3	GGY	203.31	0.00	0.00	203.31	3.51	2	199.80	110	1	1	No. of Projects
4	RGSA	200.00	0.00	0.00	200.00	0.00	0	200.00	1	0	0	No. of Buildings
5	14th FINANCE COMMISSION	5403.20	0.00	0.00	5403.20	4072.90	75	1330.30	602	598	99	No. of Projects
6	15th FINANCE COMMISSION (Tied)	5865.71	5370.02	0.00	11235.73	5179.26	46	6056.47	17.00	12.00	71	No. of Projects
7	15th FINANCE COMMISSION (Untied)	3386.23	4910.81	0.00	8297.04	3486.88	42	4810.16	25.00	9.00	36	No. of Projects
8	4th SFC	9392.44	0.00	0.00	9392.44	1052.10	11	8340.34	512	145	28	No. of Projects
9	5th SFC	11165.24	1835.83	0.00	13001.07	5619.42	43	7381.65	188.00	43.00	23	No. of Projects
10	4th NON CFC/NON SFC	1075.67	0.00	0.00	1075.67	104.00	10	971.67	14	4	29	No. of Projects
11	5th NON CFC/NON SFC	595.90	0.00	0.00	595.90	523.29	88	72.61	19.00	15.00	79	No. of Projects
	<b>G. TOTAL</b>	<b>38611.06</b>	<b>23332.64</b>	<b>0.00</b>	<b>68318.35</b>	<b>38069.27</b>	<b>56</b>	<b>30249.08</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23**

**DISTRICT - BARAGARH**

**UP TO END OF MARCH, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-855.19	16525.90	0.00	15670.71	16492.17	105	-821.46	55.10	55.23	100	Lakh Person days
2	NRLM	0.00	0.00	0.00	4103.90	3181.69	78	922.21	9240	9409	102	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	1106.80	0.00	0.00	1106.80	843.60	76	263.20	20	19	95	No. of Projects
6	15th FINANCE COMMISSION (Tied)	4017.08	3361.11	0.00	7378.19	3984.16	54	3394.03	83.00	69.00	83	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2381.74	3146.11	0.00	5527.84	2800.68	51	2727.16	295.00	180.00	61	No. of Projects
8	4th SFC	313.26	40.38	0.00	353.64	40.38	11	313.26	198	0	0	No. of Projects
9	5th SFC	8367.68	2026.81	0.00	10394.49	4009.35	39	6385.14	1926.00	1288.00	67	No. of Projects
10	4th NON CFC/NON SFC	0.00	25.00	0.00	25.00	25.00	100	0.00	3.00	3.00	100	No. of Projects
11	5th NON CFC/NON SFC	733.30	170.00	0.00	903.30	779.08	86	124.22	80.00	49.00	61	No. of Projects
	<b>G. TOTAL</b>	<b>16064.66</b>	<b>25295.31</b>	<b>0.00</b>	<b>45463.87</b>	<b>32156.12</b>	<b>71</b>	<b>13307.75</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23**

**DISTRICT - BHADRAK**

**UP TO END OF MARCH, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-203.90	8934.43	0.00	8730.53	8909.07	102	-178.54	30.37	30.43	100	Lakh Person days
2	NRLM	0.00	0.00	0.00	3396.55	3318.63	98	77.92	15377	16106	105	No. of SHGs
3	GGY	3.84	0.00	0.00	3.84	0.00	0	3.84	442	0	0	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	1683.60	0.00	0.00	1683.60	1166.00	69	517.60	802	748	93	No. of Projects
6	15th FINANCE COMMISSION (Tied)	4171.69	3201.31	0.00	7373.00	2781.97	38	4591.03	2820.00	1214.00	43	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2780.23	1941.11	0.00	4721.34	2046.50	43	2674.84	2076.00	620.00	30	No. of Projects
8	4th SFC	2061.65	0.00	0.00	2061.65	1593.71	77	467.94	71	63	89	No. of Projects
9	5th SFC	6875.60	3980.26	0.00	10855.86	5927.48	55	4928.38	1486.00	56.00	4	No. of Projects
10	4th NON CFC/NON SFC	298.50	0.00	0.00	298.50	298.50	100	0.00	10	10	100	No. of Projects
11	5th NON CFC/NON SFC	504.10	0.00	0.00	504.10	303.38	60	200.72	100.00	78.00	78	No. of Projects
	<b>G. TOTAL</b>	<b>18175.31</b>	<b>18057.11</b>	<b>0.00</b>	<b>39628.97</b>	<b>26345.24</b>	<b>66</b>	<b>13283.73</b>				



**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23**

**DISTRICT - BOLANGIR**

**UP TO END OF MARCH, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-1563.54	36703.00	0.00	35139.46	36667.14	104	-1527.68	113.80	114.04	100	Lakh Person days
2	NRLM	0.00	0.00	0.00	5443.01	4226.78	78	1216.23	9816	10479	107	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	1800.00	0.00	0.00	1800.00	1797.90	100	2.10	53	13	25	No. of Projects
6	15th FINANCE COMMISSION (Tied)	5300.31	3799.46	0.00	9099.77	4417.74	49	4682.03	43.00	7.00	16	No. of Projects
7	15th FINANCE COMMISSION (Untied)	3222.81	3496.17	0.00	6718.98	3134.19	47	3584.79	112.00	12.00	11	No. of Projects
8	4th SFC	689.67	0.00	0.00	689.67	309.55	45	380.12	222	8	4	No. of Projects
9	5th SFC	9493.23	5464.63	0.00	14957.86	9119.71	61	5838.16	178.00	24.00	13	No. of Projects
10	4th NON CFC/NON SFC	11.00	0.00	0.00	11.00	11.00	100	0.00	3	3	100	No. of Projects
11	5th NON CFC/NON SFC	655.30	2.00	0.00	657.30	517.90	79	139.40	24.00	12.00	50	No. of Projects
	<b>G. TOTAL</b>	<b>19608.78</b>	<b>49465.26</b>	<b>0.00</b>	<b>74517.06</b>	<b>60201.91</b>	<b>81</b>	<b>14315.14</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23**

**DISTRICT - BOUDH**

**UP TO END OF MARCH, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-1097.26	7902.03	0.00	6804.77	7891.93	116	-1087.16	23.15	23.21	100	Lakh Person days
2	NRLM	0.00	0.00	0.00	1676.51	1384.26	83	292.25	3839	3905	102	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	330.90	0.00	0.00	330.90	318.00	96	12.90	9	3	33	No. of Projects
6	15th FINANCE COMMISSION (Tied)	1219.38	995.24	0.00	2214.62	1151.63	52	1062.98	20.00	5.00	25	No. of Projects
7	15th FINANCE COMMISSION (Untied)	585.20	818.37	0.00	1403.57	773.32	55	630.24	154.00	8.00	5	No. of Projects
8	4th SFC	729.10	0.00	0.00	729.10	335.21	46	393.89	36	20	56	No. of Projects
9	5th SFC	2148.61	1439.29	0.00	3587.89	2553.82	71	1034.07	104.00	15.00	14	No. of Projects
10	4th NON CFC/NON SFC	144.48	0.00	0.00	144.48	18.00	12	126.48	5	1	20	No. of Projects
11	5th NON CFC/NON SFC	263.30	0.00	0.00	263.30	258.98	98	4.32	17.00	13.00	76	No. of Projects
	<b>G. TOTAL</b>	<b>4323.70</b>	<b>11154.93</b>	<b>0.00</b>	<b>17155.13</b>	<b>14685.16</b>	<b>86</b>	<b>2469.97</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23**

**DISTRICT - CUTTACK**

**UP TO END OF MARCH, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-641.38	8351.57	0.00	7710.19	8333.43	108	-623.24	23.52	23.58	100	Lakh Person days
2	NRLM	0.00	0.00	0.00	6288.34	5325.86	85	962.48	21510	21774	101	No. of SHGs
3	GGY	62.94	0.00	0.00	62.94	0.00	0	62.94	68	0	0	No. of Projects
4	RGSA	103.00	0.00	0.00	103.00	0.00	0	103.00	1	0	0	No. of Buildings
5	14th FINANCE COMMISSION	4753.00	0.00	0.00	4753.00	4312.70	91	440.30	538	357	66	No. of Projects
6	15th FINANCE COMMISSION (Tied)	6624.45	5128.52	0.00	11752.97	5287.51	45	6465.46	17.00	7.00	41	No. of Projects
7	15th FINANCE COMMISSION (Untied)	3851.15	4726.76	0.00	8577.91	3757.94	44	4819.97	113.00	9.00	8	No. of Projects
8	4th SFC	10289.22	0.00	0.00	10289.22	894.80	9	9394.42	295	143	48	No. of Projects
9	5th SFC	12033.05	7255.49	0.00	19288.55	9458.47	49	9830.08	204.00	19.00	9	No. of Projects
10	4th NON CFC/NON SFC	1150.89	0.00	0.00	1150.89	305.54	27	845.35	35	14	40	No. of Projects
11	5th NON CFC/NON SFC	685.89	60.72	0.00	746.61	658.73	88	87.88	101.00	14.00	14	No. of Projects
	<b>G. TOTAL</b>	<b>38912.21</b>	<b>25523.07</b>	<b>0.00</b>	<b>70723.62</b>	<b>38334.98</b>	54	32388.64				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23**

**DISTRICT - DEOGARH**

**UP TO END OF MARCH, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-607.88	5237.98	0.00	4630.10	5199.31	112	-569.21	16.91	16.96	100	Lakh Person days
2	NRLM	0.00	0.00	0.00	1669.41	1757.56	105	-88.15	4163	4402	106	No. of SHGs
3	GGY	23.19	0.00	0.00	23.19	0.00	0	23.19	0	0		No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	396.00	0.00	0.00	396.00	347.50	88	48.50	3	2	67	No. of Projects
6	15th FINANCE COMMISSION (Tied)	1153.44	969.06	0.00	2122.49	1033.09	49	1089.41	37.00	10.00	27	No. of Projects
7	15th FINANCE COMMISSION (Untied)	957.38	896.45	0.00	1853.82	735.03	40	1118.79	135.00	12.00	9	No. of Projects
8	4th SFC	406.77	0.00	0.00	406.77	272.18	67	134.59	65	52	80	No. of Projects
9	5th SFC	2491.52	374.69	0.00	2866.20	1123.84	39	1742.37	102.00	17.00	17	No. of Projects
10	4th NON CFC/NON SFC	332.66	0.00	0.00	332.66	62.92	19	269.74	22	0	0	No. of Projects
11	5th NON CFC/NON SFC	142.00	20.00	0.00	162.00	111.77	69	50.23	14.00	11.00	79	No. of Projects
	<b>G. TOTAL</b>	<b>5295.07</b>	<b>7498.17</b>	<b>0.00</b>	<b>14462.65</b>	<b>10643.20</b>	74	<b>3819.45</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23**

**DISTRICT - DHENKANAL**

**UP TO END OF MARCH, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-2131.55	16443.76	0.00	14312.21	16407.63	115	-2095.42	53.17	53.28	100	Lakh Person days
2	NRLM	0.00	0.00	0.00	3079.48	2340.02	76	739.46	10554	10991	104	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	2221.00	0.00	0.00	2221.00	1831.50	82	389.50	18	12	67	No. of Projects
6	15th FINANCE COMMISSION (Tied)	3713.94	2907.10	0.00	6621.03	2648.34	40	3972.69	828.00	590.00	71	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2155.22	2536.24	0.00	4691.45	2063.17	44	2628.29	582.00	284.00	49	No. of Projects
8	4th SFC	226.55	0.00	0.00	226.55	62.31	28	164.24	65	24	37	No. of Projects
9	5th SFC	5432.73	139.73	0.00	5572.46	2911.12	52	2661.34	1104.00	509.00	46	No. of Projects
10	4th NON CFC/NON SFC	9.47	0.00	0.00	9.47	1.16	12	8.31	5	0	0	No. of Projects
11	5th NON CFC/NON SFC	573.00	20.00	0.00	593.00	492.46	83	100.54	33.00	16.00	48	No. of Projects
	<b>G. TOTAL</b>	<b>12200.35</b>	<b>22046.83</b>	<b>0.00</b>	<b>37326.66</b>	<b>28757.70</b>	<b>77</b>	<b>8568.95</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23**

**DISTRICT - GAJAPATI**

**UP TO END OF MARCH, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-493.66	11948.63	0.00	11454.97	11929.96	104	-474.99	36.14	36.22	100	Lakh Person days
2	NRLM	0.00	0.00	0.00	3019.61	3001.65	99	17.96	5804	6075	105	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	1064.20	0.00	0.00	1064.20	987.90	93	76.30	149	98	66	No. of Projects
6	15th FINANCE COMMISSION (Tied)	2919.07	1852.40	0.00	4771.47	2139.28	45	2632.20	21.00	12.00	57	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2025.47	1814.62	0.00	3840.09	1838.31	48	2001.78	112.00	5.00	4	No. of Projects
8	4th SFC	1365.09	0.00	0.00	1365.09	437.99	32	927.10	219	50	23	No. of Projects
9	5th SFC	5248.29	4847.39	0.00	10095.68	4926.20	49	5169.48	160.00	28.00	18	No. of Projects
10	4th NON CFC/NON SFC	122.03	0.00	0.00	122.03	2.39	2	119.64	15	1	7	No. of Projects
11	5th NON CFC/NON SFC	298.39	0.00	0.00	298.39	273.92	92	24.47	72.00	14.00	19	No. of Projects
	<b>G. TOTAL</b>	<b>12548.88</b>	<b>20463.04</b>	<b>0.00</b>	<b>36031.52</b>	<b>25537.59</b>	<b>71</b>	<b>10493.93</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23**

**DISTRICT - GANJAM**

**UP TO END OF MARCH, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-4151.32	60688.96	0.00	56537.64	60545.94	107	-4008.30	277.43	278.04	100	Lakh Person days
2	NRLM	0.00	0.00	0.00	5223.26	5539.06	106	-315.80	27694	30752	111	No. of SHGs
3	GGY	9.89	0.00	0.00	9.89	0.30	3	9.59	34	5	15	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	9464.00	0.00	0.00	9464.00	6741.90	71	2722.10	48	22	46	No. of Projects
6	15th FINANCE COMMISSION (Tied)	8783.78	8091.57	0.00	16875.35	6248.52	37	10626.83	28.00	15.00	54	No. of Projects
7	15th FINANCE COMMISSION (Untied)	6344.39	7253.06	0.00	13597.44	5348.78	39	8248.66	118.00	5.00	4	No. of Projects
8	4th SFC	2815.08	0.00	0.00	2815.08	443.60	16	2371.48	730	177	24	No. of Projects
9	5th SFC	17654.14	7671.68	0.00	25325.82	12678.13	50	12647.69	351.00	147.00	42	No. of Projects
10	4th NON CFC/NON SFC	406.87	0.00	0.00	406.87	36.00	9	370.87	34	12	35	No. of Projects
11	5th NON CFC/NON SFC	1180.99	0.00	0.00	1180.99	658.12	56	522.87	184.00	98.00	53	No. of Projects
	<b>G. TOTAL</b>	<b>42507.82</b>	<b>83705.27</b>	<b>0.00</b>	<b>131436.35</b>	<b>98240.36</b>	<b>75</b>	<b>33195.99</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23**

**DISTRICT - JAGATSingHPUR**

**UP TO END OF MARCH, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-435.59	5409.66	0.00	4974.07	5331.98	107	-357.91	17.49	17.54	100	Lakh Person days
2	NRLM	0.00	0.00	0.00	3304.21	3214.79	97	89.42	12014	12166	101	No. of SHGs
3	GGY	26.88	0.00	0.00	26.88	0.00	0	26.88	0	0		No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	1912.00	0.00	0.00	1912.00	1908.40	100	3.60	437	437	100	No. of Projects
6	15th FINANCE COMMISSION (Tied)	4068.53	2874.86	0.00	6943.39	2198.06	32	4745.32	17.00	8.00	47	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2240.17	2811.18	0.00	5051.35	1907.27	38	3144.08	110.00	7.00	6	No. of Projects
8	4th SFC	8455.99	0.00	0.00	8455.99	8381.58	99	74.41	11	11	100	No. of Projects
9	5th SFC	6427.17	1576.31	0.00	8003.48	1763.83	22	6239.65	216.00	115.00	53	No. of Projects
10	4th NON CFC/NON SFC	274.61	0.00	0.00	274.61	239.00	87	35.61	8	5	63	No. of Projects
11	5th NON CFC/NON SFC	387.83	84.00	0.00	471.83	301.01	64	170.82	14.00	13.00	93	No. of Projects
	<b>G. TOTAL</b>	<b>23357.59</b>	<b>12756.00</b>	<b>0.00</b>	<b>39417.80</b>	<b>25245.91</b>	<b>64</b>	<b>14171.89</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23**

**DISTRICT - JAJPUR**

**UP TO END OF MARCH, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-1342.32	10437.73	0.00	9095.41	10414.79	115	-1319.38	33.00	33.07	100	Lakh Person days
2	NRLM	0.00	0.00	0.00	3415.37	3306.45	97	108.92	16258	17257	106	No. of SHGs
3	GGY	126.26	0.00	0.00	2.00	2.00	100	0.00	166	1	1	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	3765.40	0.00	0.00	3765.40	2440.10	65	1325.30	32	3	9	No. of Projects
6	15th FINANCE COMMISSION (Tied)	6386.74	4512.96	0.00	10899.70	4006.15	37	6893.55	76.00	9.00	12	No. of Projects
7	15th FINANCE COMMISSION (Untied)	4339.76	3964.88	0.00	8304.64	3137.86	38	5166.78	53.00	4.00	8	No. of Projects
8	4th SFC	678.56	0.00	0.00	678.56	355.71	52	322.85	85	9	11	No. of Projects
9	5th SFC	9910.95	2190.86	0.00	12101.81	4985.23	41	7116.58	224.00	14.00	6	No. of Projects
10	4th NON CFC/NON SFC	1168.72	0.00	0.00	1168.72	209.00	18	959.72	1	1	100	No. of Projects
11	5th NON CFC/NON SFC	420.65	15.00	0.00	435.65	295.22	68	140.43	101.00	1.00	1	No. of Projects
	<b>G. TOTAL</b>	<b>25454.72</b>	<b>21121.43</b>	<b>0.00</b>	<b>49867.26</b>	<b>29152.51</b>	<b>58</b>	<b>20714.75</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23**

**DISTRICT - JHARSUGUDA**

**UP TO END OF MARCH, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-455.24	5636.49	0.00	5181.25	5625.78	109	-444.53	17.07	17.11	100	Lakh Person days
2	NRLM	0.00	0.00	0.00	1491.96	1483.11	99	8.85	4486	4710	105	No. of SHGs
3	GGY	33.16	0.00	0.00	33.16	0.37	1	32.79	21	0	0	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	430.80	0.00	0.00	430.80	270.40	63	160.40	48	7	15	No. of Projects
6	15th FINANCE COMMISSION (Tied)	1376.42	1011.68	0.00	2388.09	970.81	41	1417.28	278.00	3.00	1	No. of Projects
7	15th FINANCE COMMISSION (Untied)	851.72	1131.12	0.00	1982.83	696.48	35	1286.35	241.00	9.00	4	No. of Projects
8	4th SFC	263.29	0.00	0.00	263.29	153.07	58	110.22	90	82	91	No. of Projects
9	5th SFC	2719.41	3245.39	0.00	5964.80	2714.40	46	3250.40	416.00	16.00	4	No. of Projects
10	4th NON CFC/NON SFC	262.28	0.00	0.00	262.28	50.08	19	212.20	4	2	50	No. of Projects
11	5th NON CFC/NON SFC	291.79	222.00	0.00	513.79	487.79	95	26.00	36.00	9.00	25	No. of Projects
	<b>G. TOTAL</b>	<b>5773.62</b>	<b>11246.68</b>	<b>0.00</b>	<b>18512.26</b>	<b>12452.30</b>	<b>67</b>	<b>6059.96</b>				



**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23**

**DISTRICT - KALAHANDI**

**UP TO END OF MARCH, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-1980.61	34579.75	0.00	32599.14	34555.87	106	-1956.73	99.41	99.62	100	Lakh Person days
2	NRLM	0.00	0.00	0.00	3026.33	3162.01	104	-135.68	7929	8323	105	No. of SHGs
3	GGY	171.33	0.00	0.00	72.86	29.06	40	43.80	47	15	32	No. of Projects
4	RGSA	14.72	0.00	0.00	14.72	0.00	0	14.72	4	0	0	No. of Buildings
5	14th FINANCE COMMISSION	2460.40	0.00	0.00	2460.40	1630.60	66	829.80	2391	2301	96	No. of Projects
6	15th FINANCE COMMISSION (Tied)	4840.98	4462.32	0.00	9303.30	4030.11	43	5273.19	996.00	15.00	2	No. of Projects
7	15th FINANCE COMMISSION (Untied)	3183.58	3836.14	0.00	7019.71	3619.88	52	3399.83	1096.00	6.00	1	No. of Projects
8	4th SFC	5587.48	0.00	0.00	5587.48	935.79	17	4651.69	771	247	32	No. of Projects
9	5th SFC	9975.78	3029.02	0.00	13004.80	6641.87	51	6362.94	1107.00	21.00	2	No. of Projects
10	4th NON CFC/NON SFC	609.58	0.00	0.00	609.58	139.00	23	470.58	16	4	25	No. of Projects
11	5th NON CFC/NON SFC	689.49	66.00	0.00	755.49	418.32	55	337.17	99.00	10.00	10	No. of Projects
	<b>G. TOTAL</b>	<b>25552.72</b>	<b>45973.24</b>	<b>0.00</b>	<b>74453.81</b>	<b>55162.51</b>	<b>74</b>	<b>19291.30</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23**

**DISTRICT - KANDHAMAL**

**UP TO END OF MARCH, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-833.79	32226.99	0.00	31393.20	32166.76	102	-773.56	108.53	108.77	100	Lakh Person days
2	NRLM	0.00	0.00	0.00	4136.68	3717.89	90	418.79	6582	6953	106	No. of SHGs
3	GGY	51.91	0.00	0.00	51.91	44.08	85	7.83	23	23	100	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	1722.90	0.00	0.00	1722.90	1346.80	78	376.10	339	267	79	No. of Projects
6	15th FINANCE COMMISSION (Tied)	3264.20	2192.86	0.00	5457.06	2383.45	44	3073.61	42.00	15.00	36	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2046.68	2188.03	0.00	4234.71	1809.30	43	2425.41	833.00	13.00	2	No. of Projects
8	4th SFC	1636.35	0.00	0.00	1636.35	1619.54	99	16.81	17	16	94	No. of Projects
9	5th SFC	6486.53	1578.70	0.00	8065.23	4176.45	52	3888.78	162.00	32.00	20	No. of Projects
10	4th NON CFC/NON SFC	687.78	0.00	0.00	687.78	687.78	100	0.00	17	17	100	No. of Projects
11	5th NON CFC/NON SFC	853.98	0.00	0.00	853.98	774.38	91	79.60	51.00	6.00	12	No. of Projects
	<b>G. TOTAL</b>	<b>15916.54</b>	<b>38186.59</b>	<b>0.00</b>	<b>58239.81</b>	<b>48726.43</b>	<b>84</b>	<b>9513.37</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23**

**DISTRICT - KENDRAPARA**

**UP TO END OF MARCH, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-53.80	6938.03	0.00	6884.23	6920.93	101	-36.70	28.87	28.93	100	Lakh Person days
2	NRLM	0.00	0.00	0.00	3429.02	3777.20	110	-348.18	12254	12721	104	No. of SHGs
3	GGY	116.25	0.00	0.00	116.25	0.00	0	116.25	35	5	14	No. of Projects
4	RGSA	3.00	0.00	0.00	3.00	0.00	0	3.00	3	0	0	No. of Buildings
5	14th FINANCE COMMISSION	1681.20	0.00	0.00	1681.20	1632.90	97	48.30	3	2	67	No. of Projects
6	15th FINANCE COMMISSION (Tied)	5232.02	1987.93	0.00	7219.95	3345.81	46	3874.14	37.00	13.00	35	No. of Projects
7	15th FINANCE COMMISSION (Untied)	3306.30	1733.72	0.00	5040.02	2526.85	50	2513.17	145.00	4.00	3	No. of Projects
8	4th SFC	2145.45	0.00	0.00	2145.45	274.96	13	1870.49	234	92	39	No. of Projects
9	5th SFC	6360.84	1990.05	0.00	8350.89	2301.78	28	6049.11	224.00	24.00	11	No. of Projects
10	4th NON CFC/NON SFC	546.80	0.00	0.00	546.80	7.35	1	539.45	41	2	5	No. of Projects
11	5th NON CFC/NON SFC	411.20	155.00	0.00	566.20	546.25	96	19.95	45.00	19.00	42	No. of Projects
	<b>G. TOTAL</b>	<b>19749.26</b>	<b>12804.73</b>	<b>0.00</b>	<b>35983.01</b>	<b>21334.03</b>	<b>59</b>	<b>14648.98</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23**

**DISTRICT - KEONJHAR**

**UP TO END OF MARCH, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-3205.89	28597.71	0.00	25391.82	28433.49	112	-3041.67	106.84	107.07	100	Lakh Person days
2	NRLM	0.00	0.00	0.00	3447.93	3386.31	98	61.62	14009	15488	111	No. of SHGs
3	GGY	1374.30	2436.43	0.00	3810.73	2311.26	61	1499.47	1368	1105	81	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	3306.60	0.00	0.00	3306.60	2745.80	83	560.80	787	735	93	No. of Projects
6	15th FINANCE COMMISSION (Tied)	5909.16	4629.73	0.00	10538.89	4380.60	42	6158.29	18.00	12.00	67	No. of Projects
7	15th FINANCE COMMISSION (Untied)	3947.56	4456.27	0.00	8403.83	3707.63	44	4696.20	115.00	5.00	4	No. of Projects
8	4th SFC	5830.83	0.00	0.00	5830.83	646.85	11	5183.98	514	76	15	No. of Projects
9	5th SFC	10869.26	392.44	0.00	11261.70	5062.36	45	6199.34	260.00	17.00	7	No. of Projects
10	4th NON CFC/NON SFC	493.02	0.00	0.00	493.02	80.45	16	412.57	42	11	26	No. of Projects
11	5th NON CFC/NON SFC	1046.75	0.00	0.00	1046.75	750.13	72	296.62	56.00	6.00	11	No. of Projects
	<b>G. TOTAL</b>	<b>29571.59</b>	<b>40512.59</b>	<b>0.00</b>	<b>73532.11</b>	<b>51504.87</b>	<b>70</b>	<b>22027.24</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23**

**DISTRICT - KHURDA**

**UP TO END OF MARCH, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-484.67	6022.34	0.00	5537.67	5998.42	108	-460.75	17.71	17.75	100	Lakh Person days
2	NRLM	0.00	0.00	0.00	3952.39	2891.13	73	1061.26	15979	16356	102	No. of SHGs
3	GGY	54.10	0.00	0.00	54.10	8.51	16	45.59	31	2	6	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	4820.90	0.00	0.00	4820.90	2414.30	50	2406.60	58	45	78	No. of Projects
6	15th FINANCE COMMISSION (Tied)	3824.30	3106.63	0.00	6930.92	3021.93	44	3908.99	121.00	57.00	47	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2551.60	2872.83	0.00	5424.42	1820.76	34	3603.67	700.00	374.00	53	No. of Projects
8	4th SFC	148.40	0.00	0.00	148.40	62.05	42	86.35	43	14	33	No. of Projects
9	5th SFC	6775.30	11893.89	0.00	18669.19	16014.83	86	2654.36	1669.00	757.00	45	No. of Projects
10	4th NON CFC/NON SFC	172.94	0.00	0.00	172.94	12.00	7	160.94	10	3	30	No. of Projects
11	5th NON CFC/NON SFC	691.35	10.95	0.00	702.30	41.48	6	660.82	173.00	33.00	19	No. of Projects
	<b>G. TOTAL</b>	<b>18554.21</b>	<b>23906.64</b>	<b>0.00</b>	<b>46413.23</b>	<b>32285.41</b>	<b>70</b>	<b>14127.82</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23**

**DISTRICT - KORAPUT**

**UP TO END OF MARCH, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-733.06	41705.80	0.00	40972.74	41670.16	102	-697.42	114.55	114.79	100	Lakh Person days
2	NRLM	0.00	0.00	0.00	6683.49	6145.36	92	538.13	8092	8373	103	No. of SHGs
3	GGY	150.93	0.00	0.00	150.93	150.93	100	0.00	0	0		No. of Projects
4	RGSA	3.00	0.00	0.00	3.00	0.00	0	3.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	2753.30	0.00	0.00	2753.30	2621.20	95	132.10	40	15	38	No. of Projects
6	15th FINANCE COMMISSION (Tied)	4765.51	3247.50	0.00	8013.01	3783.43	47	4229.58	3822.00	2760.00	72	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2990.37	3545.35	0.00	6535.71	2815.64	43	3720.07	3354.00	2220.00	66	No. of Projects
8	4th SFC	654.01	0.00	0.00	654.01	654.01	100	0.00	69	69	100	No. of Projects
9	5th SFC	8965.34	665.95	0.00	9631.29	5202.01	54	4429.28	4264.00	2760.00	65	No. of Projects
10	4th NON CFC/NON SFC	8.00	0.00	0.00	8.00	8.00	100	0.00	3	3	100	No. of Projects
11	5th NON CFC/NON SFC	524.68	0.00	0.00	524.68	508.30	97	16.38	141.00	88.00	62	No. of Projects
	<b>G. TOTAL</b>	<b>20082.07</b>	<b>49164.60</b>	<b>0.00</b>	<b>75930.15</b>	<b>63559.03</b>	<b>84</b>	<b>12371.12</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23**

**DISTRICT - MALKANGIRI**

**UP TO END OF MARCH, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	158.30	14089.83	0.00	14248.13	14078.58	99	169.55	42.41	42.51	100	Lakh Person days
2	NRLM	0.00	0.00	0.00	2680.71	2334.93	87	345.78	3974	4686	118	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	1469.70	0.00	0.00	1469.70	997.70	68	472.00	678	605	89	No. of Projects
6	15th FINANCE COMMISSION (Tied)	1981.20	1619.26	0.00	3600.46	1583.91	44	2016.55	2481.00	420.00	17	No. of Projects
7	15th FINANCE COMMISSION (Untied)	1787.70	1753.42	0.00	3541.12	1664.55	47	1876.57	1819.00	473.00	26	No. of Projects
8	4th SFC	155.46	0.00	0.00	155.46	115.96	75	39.50	69	65	94	No. of Projects
9	5th SFC	4521.34	2534.51	0.00	7055.85	3912.66	55	3143.19	2157.00	503.00	23	No. of Projects
10	4th NON CFC/NON SFC	228.97	0.00	0.00	228.97	26.26	11	202.71	44	1	2	No. of Projects
11	5th NON CFC/NON SFC	391.49	0.00	0.00	391.49	184.58	47	206.91	179.00	52.00	29	No. of Projects
	<b>G. TOTAL</b>	<b>10694.16</b>	<b>19997.02</b>	<b>0.00</b>	<b>33371.89</b>	<b>24899.12</b>	<b>75</b>	<b>8472.77</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23**

**DISTRICT - MAYURBHANJ**

**UP TO END OF MARCH, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-2868.64	47886.72	0.00	45018.08	47794.37	106	-2776.29	142.72	143.02	100	Lakh Person days
2	NRLM	0.00	0.00	0.00	5298.26	3491.34	66	1806.92	23368	24124	103	No. of SHGs
3	GGY	30.52	0.00	0.00	30.52	0.00	0	30.52	12	0	0	No. of Projects
4	RGSA	7.28	0.00	0.00	7.28	0.00	0	7.28	1	0	0	No. of Buildings
5	14th FINANCE COMMISSION	8237.20	0.00	0.00	8237.20	5040.50	61	3196.70	545	545	100	No. of Projects
6	15th FINANCE COMMISSION (Tied)	8027.72	6276.52	0.00	14304.24	5259.55	37	9044.69	2846.00	1787.00	63	No. of Projects
7	15th FINANCE COMMISSION (Untied)	4128.64	6742.60	0.00	10871.24	4931.65	45	5939.59	1104.00	400.00	36	No. of Projects
8	4th SFC	3865.54	0.00	0.00	3865.54	2899.41	75	966.13	665	439	66	No. of Projects
9	5th SFC	15993.22	2624.41	0.00	18617.63	5475.07	29	13142.56	2164.00	580.00	27	No. of Projects
10	4th NON CFC/NON SFC	544.71	0.00	0.00	544.71	544.71	100	0.00	61	61	100	No. of Projects
11	5th NON CFC/NON SFC	1044.45	144.00	0.00	1188.45	765.97	64	422.49	333.00	100.00	30	No. of Projects
	<b>G. TOTAL</b>	<b>37966.18</b>	<b>63530.26</b>	<b>0.00</b>	<b>106794.70</b>	<b>75436.60</b>	<b>71</b>	<b>31358.09</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23**

**DISTRICT - NABARANGPUR**

**UP TO END OF MARCH, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-505.15	22732.84	0.00	22227.69	22679.46	102	-451.77	78.69	78.86	100	Lakh Person days
2	NRLM	0.00	0.00	0.00	4205.65	1416.93	34	2788.72	6563	6575	100	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	8820.50	0.00	0.00	8820.50	8566.60	97	253.90	8	3	38	No. of Projects
6	15th FINANCE COMMISSION (Tied)	3789.76	3138.18	0.00	6927.94	3139.33	45	3788.61	47.00	9.00	19	No. of Projects
7	15th FINANCE COMMISSION (Untied)	1989.62	3165.87	0.00	5155.49	2725.62	53	2429.87	178.00	3.00	2	No. of Projects
8	4th SFC	785.84	0.00	0.00	785.84	231.22	29	554.62	308	62	20	No. of Projects
9	5th SFC	7316.66	2793.41	0.00	10110.07	5698.96	56	4411.11	165.00	32.00	19	No. of Projects
10	4th NON CFC/NON SFC	496.81	0.00	0.00	496.81	26.00	5	470.81	43	8	19	No. of Projects
11	5th NON CFC/NON SFC	437.49	0.00	0.00	437.49	360.40	82	77.09	17.00	13.00	76	No. of Projects
	<b>G. TOTAL</b>	<b>23131.53</b>	<b>31830.31</b>	<b>0.00</b>	<b>59167.48</b>	<b>44844.52</b>	76	<b>14322.96</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23**

**DISTRICT - NAYAGARH**

**UP TO END OF MARCH, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	361.92	8877.82	0.00	9239.74	8828.05	96	411.69	29.65	29.72	100	Lakh Person days
2	NRLM	0.00	0.00	0.00	4010.53	3224.79	80	785.74	10672	11182	105	No. of SHGs
3	GGY	79.15	0.00	0.00	79.15	0.00	0	79.15	33	0	0	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	1469.50	0.00	0.00	1469.50	771.30	52	698.20	3	2	67	No. of Projects
6	15th FINANCE COMMISSION (Tied)	3559.91	2608.49	0.00	6168.40	2774.69	45	3393.71	24.00	13.00	54	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2253.13	2139.19	0.00	4392.32	1750.42	40	2641.90	47.00	6.00	13	No. of Projects
8	4th SFC	1042.35	0.00	0.00	1042.35	226.26	22	816.09	63	29	46	No. of Projects
9	5th SFC	6292.25	2482.56	0.00	8774.81	3091.27	35	5683.55	216.00	19.00	9	No. of Projects
10	4th NON CFC/NON SFC	425.30	0.00	0.00	425.30	31.00	7	394.30	2	0	0	No. of Projects
11	5th NON CFC/NON SFC	406.84	164.00	0.00	570.84	364.64	64	206.20	29.00	22.00	76	No. of Projects
	<b>G. TOTAL</b>	<b>15890.35</b>	<b>16272.06</b>	<b>0.00</b>	<b>36172.94</b>	<b>21062.41</b>	58	<b>15110.53</b>				



**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23**

**DISTRICT - NUAPADA**

**UP TO END OF MARCH, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	114.17	16980.07	0.00	17094.24	16940.88	99	153.36	49.92	50.03	100	Lakh Person days
2	NRLM	0.00	0.00	0.00	2872.47	2389.57	83	482.90	4524	4731	105	No. of SHGs
3	GGY	36.09	0.00	0.00	36.09	0.00	0	36.09	9	0	0	No. of Projects
4	RGSA	69.36	0.00	0.00	69.36	10.24	15	59.12	2	2	100	No. of Buildings
5	14th FINANCE COMMISSION	747.60	0.00	0.00	747.60	521.30	70	226.30	176	74	42	No. of Projects
6	15th FINANCE COMMISSION (Tied)	2008.37	1724.52	0.00	3732.89	1591.00	43	2141.89	19.00	7.00	37	No. of Projects
7	15th FINANCE COMMISSION (Untied)	1156.23	1689.34	0.00	2845.57	1480.63	52	1364.94	199.00	5.00	3	No. of Projects
8	4th SFC	5293.30	2.38	0.00	5295.68	519.51	10	4776.17	207	87	42	No. of Projects
9	5th SFC	4200.61	2632.62	0.00	6833.23	4278.72	63	2554.51	139.00	17.00	12	No. of Projects
10	4th NON CFC/NON SFC	52.38	0.00	0.00	52.38	12.38	24	40.00	10	8	80	No. of Projects
11	5th NON CFC/NON SFC	299.20	0.00	0.00	299.20	297.50	99	1.70	90.00	12.00	13	No. of Projects
	<b>G. TOTAL</b>	<b>13977.30</b>	<b>23028.94</b>	<b>0.00</b>	<b>39878.71</b>	<b>28041.72</b>	<b>70</b>	<b>11836.98</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23**

**DISTRICT - PURI**

**UP TO END OF MARCH, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-648.09	5434.13	0.00	4786.04	5369.26	112	-583.22	18.51	18.55	100	Lakh Person days
2	NRLM	0.00	0.00	0.00	4546.27	4502.45	99	43.82	19153	19469	102	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	4140.80	0.00	0.00	4140.80	1800.20	43	2340.60	16	15	94	No. of Projects
6	15th FINANCE COMMISSION (Tied)	5052.78	3643.61	0.00	8696.39	3301.87	38	5394.52	47.00	14.00	30	No. of Projects
7	15th FINANCE COMMISSION (Untied)	3539.70	3054.07	0.00	6593.77	2120.16	32	4473.61	275.00	7.00	3	No. of Projects
8	4th SFC	953.60	0.00	0.00	953.60	467.40	49	486.20	130	86	66	No. of Projects
9	5th SFC	9489.01	7715.13	0.00	17204.15	3263.87	19	13940.28	277.00	47.00	17	No. of Projects
10	4th NON CFC/NON SFC	85.20	0.00	0.00	85.20	37.20	44	48.00	23	11	48	No. of Projects
11	5th NON CFC/NON SFC	814.76	20.00	0.00	834.76	761.24	91	73.52	18.00	17.00	94	No. of Projects
	<b>G. TOTAL</b>	<b>23427.76</b>	<b>19866.93</b>	<b>0.00</b>	<b>47840.97</b>	<b>21623.64</b>	<b>45</b>	<b>26217.33</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23**

**DISTRICT - RAYAGADA**

**UP TO END OF MARCH, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-1991.48	19176.73	0.00	17185.25	19124.61	111	-1939.36	62.92	63.06	100	Lakh Person days
2	NRLM	0.00	0.00	0.00	3742.04	3589.86	96	152.18	6940	6980	101	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	38.05	0.00	0.00	38.05	0.00	0	38.05	2	1	50	No. of Buildings
5	14th FINANCE COMMISSION	1589.70	0.00	0.00	1589.70	917.50	58	672.20	512	412	80	No. of Projects
6	15th FINANCE COMMISSION (Tied)	4230.77	2636.11	0.00	6866.88	3292.98	48	3573.90	26.00	13.00	50	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2787.25	2167.85	0.00	4955.10	2106.21	43	2848.89	154.00	17.00	11	No. of Projects
8	4th SFC	4953.75	0.00	0.00	4953.75	435.89	9	4517.86	764	223	29	No. of Projects
9	5th SFC	6834.63	3978.96	0.00	10813.59	3090.48	29	7723.11	215.00	97.00	45	No. of Projects
10	4th NON CFC/NON SFC	324.04	0.00	0.00	324.04	14.58	4	309.46	26	4	15	No. of Projects
11	5th NON CFC/NON SFC	409.78	0.00	0.00	409.78	153.98	38	255.80	19.00	15.00	79	No. of Projects
	<b>G. TOTAL</b>	<b>19176.49</b>	<b>27959.66</b>	<b>0.00</b>	<b>50878.18</b>	<b>32726.09</b>	<b>64</b>	<b>18152.09</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23**

**DISTRICT -SAMBALPUR**

**UP TO END OF MARCH, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-314.28	8751.00	0.00	8436.72	8693.42	103	-256.70	30.00	30.06	100	Lakh Person days
2	NRLM	0.00	0.00	0.00	4311.74	3501.03	81	810.71	8718	8713	100	No. of SHGs
3	GGY	511.61	0.00	0.00	511.61	162.35	32	349.26	221	53	24	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	883.00	0.00	0.00	883.00	503.20	57	379.80	1193	925	78	No. of Projects
6	15th FINANCE COMMISSION (Tied)	2052.65	2000.56	0.00	4053.21	2070.77	51	1982.44	946.00	178.00	19	No. of Projects
7	15th FINANCE COMMISSION (Untied)	1483.33	1902.02	0.00	3385.34	1389.89	41	1995.45	830.00	168.00	20	No. of Projects
8	4th SFC	713.93	0.00	0.00	713.93	151.92	21	562.01	129	61	47	No. of Projects
9	5th SFC	5042.94	3626.51	0.00	8669.45	3836.08	44	4833.37	628.00	370.00	59	No. of Projects
10	4th NON CFC/NON SFC	187.39	0.00	0.00	187.39	50.49	27	136.90	11	8	73	No. of Projects
11	5th NON CFC/NON SFC	681.58	56.00	0.00	737.58	486.44	66	251.14	105.00	18.00	17	No. of Projects
	<b>G. TOTAL</b>	<b>11242.14</b>	<b>16336.09</b>	<b>0.00</b>	<b>31889.98</b>	<b>20845.60</b>	<b>65</b>	<b>11044.38</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23**

**DISTRICT - SUBARNAPUR**

**UP TO END OF MARCH, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-454.30	6738.19	0.00	6283.89	6700.14	107	-416.25	22.67	22.72	100	Lakh Person days
2	NRLM	0.00	0.00	0.00	2457.99	2263.31	92	194.68	5604	5677	101	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	409.80	0.00	0.00	409.80	357.60	87	52.20	384	210	55	No. of Projects
6	15th FINANCE COMMISSION (Tied)	1587.11	1602.64	0.00	3189.75	1801.08	56	1388.67	45.00	9.00	20	No. of Projects
7	15th FINANCE COMMISSION (Untied)	835.89	1450.70	0.00	2286.59	1183.84	52	1102.74	152.00	4.00	3	No. of Projects
8	4th SFC	818.34	0.00	0.00	818.34	198.00	24	620.34	10	5	50	No. of Projects
9	5th SFC	3632.52	2190.80	0.00	5823.32	2961.25	51	2862.07	307.00	13.00	4	No. of Projects
10	4th NON CFC/NON SFC	142.86	0.00	0.00	142.86	46.47	33	96.39	3	2	67	No. of Projects
11	5th NON CFC/NON SFC	439.79	15.00	0.00	454.79	42.54	9	412.25	20.00	14.00	70	No. of Projects
	<b>G. TOTAL</b>	<b>7412.01</b>	<b>11997.33</b>	<b>0.00</b>	<b>21867.33</b>	<b>15554.23</b>	71	6313.10				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING FY 2022-23**

**DISTRICT - SUNDERGARH**

**UP TO END OF MARCH, 2023**

Sl. No.	Name of the schemes	O.B. as on 01.04.22	FINANCIAL (Rs. in lakh)						PHYSICAL			
			Receipts	Other Receipts	Total funds available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	-2537.22	31238.13	0.00	28700.91	31121.42	108	-2420.51	109.92	110.15	100	Lakh Person days
2	NRLM	0.00	0.00	0.00	4101.01	4246.74	104	-145.73	15171	15988	105	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00		0.00	0	0		No. of Buildings
5	14th FINANCE COMMISSION	4381.40	0.00	0.00	4381.40	2257.90	52	2123.50	65	57	88	No. of Projects
6	15th FINANCE COMMISSION (Tied)	5595.37	3844.85	0.00	9440.22	3463.50	37	5976.72	145.00	75.00	52	No. of Projects
7	15th FINANCE COMMISSION (Untied)	3730.29	3697.93	0.00	7428.22	3259.25	44	4168.97	204.00	48.00	24	No. of Projects
8	4th SFC	2052.89	0.00	0.00	2052.89	352.91	17	1699.98	44	20	45	No. of Projects
9	5th SFC	10702.44	2558.08	0.00	13260.52	5351.25	40	7909.27	428.00	45.00	11	No. of Projects
10	4th NON CFC/NON SFC	770.76	0.00	0.00	770.76	108.00	14	662.76	12	10	83	No. of Projects
11	5th NON CFC/NON SFC	728.37	66.00	0.00	794.37	792.26	100	2.11	124.00	27.00	22	No. of Projects
	<b>G. TOTAL</b>	<b>25424.30</b>	<b>41404.98</b>	<b>0.00</b>	<b>70930.30</b>	<b>50953.23</b>	72	19977.07				

DISTRICT WISE FINANCIAL ACHIEVEMENT UNDER NRLM & NRETP DURING 2022-23 UP TO MARCH, 2023				
Sl. No.	Name of the Districts	Annual Target FY 2022-23(In Lakh)	Expenditure	
			Total Exp.(In Lakh)	% (Against Annual Target)
1	2	3	4	5
1	ANGUL	4,496.24	3,855.34	85.75
2	BALASORE	6,374.65	6,846.47	107.40
3	BARGARH	4,103.90	3,181.69	77.53
4	BHADRAK	3,396.55	3,318.63	97.71
5	BOLANGIR	5,443.01	4,226.78	77.66
6	BOUDH	1,676.51	1,384.26	82.57
7	CUTTACK	6,288.34	5,325.86	84.69
8	DEOGARH	1,669.41	1,757.56	105.28
9	DHENKANAL	3,079.48	2,340.02	75.99
10	GAJAPATI	3,019.61	3,001.65	99.41
11	GANJAM	5,223.26	5,539.06	106.05
12	JAGATSINGHPUR	3,304.21	3,214.79	97.29
13	JAJPUR	3,415.37	3,306.45	96.81
14	JHARSUGUDA	1,491.96	1,483.11	99.41
15	KALAHANDI	3,026.33	3,162.01	104.48
16	KANDHAMAL	4,136.68	3,717.89	89.88
17	KENDRAPARA	3,429.02	3,777.20	110.15
18	KEONJHAR	3,447.93	3,386.31	98.21
19	KHURDA	3,952.39	2,891.13	73.15
20	KORAPUT	6,683.49	6,145.36	91.95
21	MALKANGIRI	2,680.71	2,334.93	87.10
22	MAYURBHANJ	5,298.26	3,491.34	65.90
23	NABARANGPUR	4,205.65	1,416.93	33.69
24	NAYAGARH	4,010.53	3,224.79	80.41
25	NUAPADA	2,872.47	2,389.57	83.19
26	PURI	4,546.27	4,502.45	99.04
27	RAYAGADA	3,742.04	3,589.86	95.93
28	SAMBALPUR	4,311.74	3,501.03	81.20
29	SUBARNAPUR	2,457.99	2,263.31	92.08
30	SUNDERGARH	4,101.01	4,246.74	103.55
	<b>District Total</b>	<b>115,885.01</b>	<b>102,822.51</b>	<b>88.73</b>
	<b>State Expenditure</b>	<b>13,719.70</b>	<b>6,881.14</b>	<b>50.16</b>
	<b>Grand Total</b>	<b>129,604.71</b>	<b>109,703.65</b>	<b>84.64</b>

**Physical Achievement Under NRLM during FY 2022-23 Up to end of March, 2023**

SL No.	NAME OF THE DISTRICTS	Total Functional SHGs						No. of CLF Receiving Vulnerability Reduction Fund			No. of GPLF restructured/ formed in NRLP/NRLM				No. of GPLF Received Startup & IB Fund				No. of GPLF Received Community Investment fund			
		Function al SHGs upto March 2022	Target for SHG Promotio n (New+ Revival) (2022-23)	SHGs Promot ed (2022-23)	% of Ach to Target	Total Functiona l SHG (3+5)	SHGs uploaded with Complete Informati on	Target for VRF (2022-23)	VRF Releas ed	% of Ach to Target	GPLF forme d till Marc h 2022	Physi cal Targe t for 22-23	No. of GPLF Restructure d during 22-23	% of Ach.	Achievem ent till March 2022	Targe t for 22-23	Achieve ment during 22-23	% of Ach.	Achievem ent till March 2022	Target for 22-23	Achieve ment during 22-23	% of Ach.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1	ANGUL	21459	5	631	12620.00	22090	21220	306	578	188.89	225	0	0	0.00	218	7	22	314.29	185	25	53	212.00
2	BALASORE	30101	1290	2258	175.04	32359	31089	822	766	93.19	325	0	37	0.00	270	10	58	580.00	221	58	136	234.48
3	BARGARH	9783	2982	297	9.96	10080	16078	240	167	69.58	118	87	0	0.00	100	41	132	321.95	68	35	43	122.86
4	BHADRAK	15881	0	23	0.00	15904	19504	155	276	178.06	218	0	0	0.00	216	0	35		219	1	34	3400.00
5	BOLANGIR	14345	2955	384	12.99	14729	20368	200	179	89.50	230	18	0	0.00	130	40	56	140.00	117	58	31	53.45
6	BOUDH	5689	285	65	22.81	5754	6735	150	187	124.67	69	0	26	0.00	69	0	33		49	8	21	262.50
7	CUTTACK	25293	133	723	543.61	26016	29373	340	568	167.06	278	53	0	0.00	181	48	84	175.00	165	48	71	147.92
8	DEOGARH	5497	0	45	0.00	5542	5728	10	3	30.00	70	0	18	0.00	70	0	0	-	66	0	0	-
9	DHENKANAL	11360	1325	1781	134.42	13141	16220	130	181	139.23	146	64	0	0.00	132	26	64	246.15	78	16	40	250.00
10	GAJAPATI	7595	210	129	61.43	7724	8557	162	74	45.68	144	2	13	650.00	109	1	0	0.00	109	10	20	200.00
11	GANJAM	32567	2758	2191	79.44	34758	31152	389	597	153.47	404	40	21	52.50	371	108	134	124.07	215	38	83	218.42
12	JAGATSINGHPUR	16455	178	808	453.93	17263	18144	544	484	88.97	197	0	0	0.00	195	0	75		179	1	26	2600.00
13	JAJPUR	22231	1646	980	59.54	23211	25314	197	330	167.51	280	33	23	69.70	250	30	31	103.33	187	30	76	253.33
14	JHARSUGUDA	4713	230	193	83.91	4906	5466	40	63	157.50	78	0	14	0.00	58	0	0		65	0	9	
15	KALAHANDI	15947	3058	632	20.67	16579	18450	100	80	80.00	218	50	0	0.00	186	45	97	215.56	65	32	69	215.63
16	KANDHAMAL	13206	642	214	33.33	13420	12719	360	285	79.17	154	17	74	0.00	138	17	136	800.00	114	32	60	187.50
17	KENDRAPARA	16227	597	596	99.83	16823	19984	270	267	98.89	243	0	0	0.00	196	39	74	189.74	177	38	88	231.58
18	KEONJHAR	18999	2952	3218	109.01	22217	22212	260	474	182.31	197	87	5	5.75	169	40	116	290.00	87	25	51	204.00
19	KHURDA	16841	537	419	78.03	17260	18372	273	383	140.29	183	1	0	0.00	135	5	13	260.00	123	20	24	120.00
20	KORAPUT	15652	3400	527	15.50	16179	16343	618	384	62.14	194	37	105	283.78	159	35	151	431.43	127	40	90	225.00
21	MALKANGIRI	8913	823	815	99.03	9728	8384	141	188	133.33	112	0	1	0.00	91	12	13	108.33	73	14	27	192.86
22	MAYURBHANJ	30144	5148	7394	143.63	37538	33450	30	221	736.67	222	175	4	2.29	205	119	105	88.24	166	40	52	130.00
23	NABARANGPUR	9006	3208	488	15.21	9494	11802	350	183	52.29	63	75	0	0.00	18	40	0	0.00	27	35	15	42.86
24	NAYAGARH	13358	256	287	112.11	13645	14800	300	318	106.00	189	4	0	0.00	177	7	16	228.57	161	16	60	375.00
25	NUAPADA	6734	931	76	8.16	6810	9417	200	71	35.50	131	0	0	0.00	48	0	0		65	20	18	90.00
26	PURI	20918	162	539	332.72	21457	25535	168	168	100.00	251	0	45	0.00	216	17	79	464.71	181	37	96	259.46
27	RAYAGADA	12497	1273	451	35.43	12948	11237	100	266	266.00	143	1	0	0.00	115	8	12	150.00	92	22	31	140.91
28	SAMBALPUR	10118	726	225	30.99	10343	11250	237	154	64.98	138	0	0	0.00	115	0	29		128	0	5	
29	SUBARNAPUR	7196	641	703	109.67	7899	7854	187	162	86.63	108	0	0	0.00	88	11	17	154.55	79	13	30	230.77
30	SUNDERGARH	24364	2246	2803	124.80	27167	22756	370	506	136.76	212	57	42	73.68	165	27	49	181.48	137	23	48	208.70
	<b>TOTAL</b>	463089	40597	29895	73.64	492984	519513	7649	8563	111.95	5540	801	428	53.43	4590	733	1631	222.51	3725	735	1407	191.43

Leverage of Credit under NRLM during 2022-23 up to end of March, 2023							
SL No.	NAME OF THE DISTRICTS	No. of SHGs Credit linked			Amount of Bank credit linked (Rs. In Lakhs)		
		Target	Achievement	%	Target	Achievement	%
1	2	3	4	5	6	7	8
1	ANGUL	15,461	15,874	102.67	38,990.75	46,914.99	120.32
2	BALASORE	24,252	24,525	101.13	70,171.50	77,581.64	110.56
3	BARGARH	9,240	9,409	101.83	21,987.36	25,433.05	115.67
4	BHADRAK	15,377	16,106	104.74	44,205.68	52,454.25	118.66
5	BOLANGIR	9,816	10,479	106.75	19,925.19	21,810.10	109.46
6	BOUDH	3,839	3,905	101.72	9,542.10	10,222.63	107.13
7	CUTTACK	21,510	21,774	101.23	60,388.33	69,537.72	115.15
8	DEOGARH	4,163	4,402	105.74	8,916.10	11,584.62	129.93
9	DHENKANAL	10,554	10,991	104.14	27,030.98	35,446.86	131.13
10	GAJAPATI	5,804	6,075	104.67	11,654.68	13,433.19	115.26
11	GANJAM	27,694	30,752	111.04	69,562.78	86,672.21	124.60
12	JAGATSINGHAPUR	12,014	12,166	101.27	30,304.11	36,013.42	118.84
13	JAJPUR	16,258	17,257	106.14	45,034.44	53,672.17	119.18
14	JHARSUGUDA	4,486	4,710	104.99	10,134.25	12,541.16	123.75
15	KALAHANDI	7,929	8,323	104.97	15,948.17	18,001.21	112.87
16	KANDHAMAL	6,582	6,953	105.64	14,923.83	17,739.36	118.87
17	KENDRAPARA	12,254	12,721	103.81	26,932.19	2,129.51	7.91
18	KENDUJHAR	14,009	15,488	110.56	31,139.96	41,977.75	134.80
19	KHORDHA	15,979	16,356	102.36	44,578.86	65,108.01	146.05
20	KORAPUT	8,092	8,373	103.47	16,148.63	16,866.23	104.44
21	MALKANGIRI	3,974	4,686	117.92	7,947.93	9,576.23	120.49
22	MAYURBHANJ	23,368	24,124	103.24	60,868.23	75,463.90	123.98
23	NABARANGAPUR	6,563	6,575	100.18	13,155.48	13,757.26	104.57
24	NAYAGARH	10,672	11,182	104.78	29,201.93	40,659.12	139.23
25	NUAPADA	4,524	4,731	104.58	9,418.74	10,243.61	108.76
26	PURI	19,153	19,469	101.65	49,463.11	67,144.99	135.75
27	RAYAGADA	6,940	6,980	100.58	15,209.51	16,482.09	108.37
28	SAMBALPUR	8,718	8,713	99.94	22,391.86	28,310.09	126.43
29	SONEPUR	5,604	5,677	101.30	12,706.16	14,491.40	114.05
30	SUNDARGARH	15,171	15,988	105.39	37,117.16	44,868.77	120.88
	<b>TOTAL</b>	<b>350,000</b>	<b>364,764</b>	<b>104.22</b>	<b>875,000.00</b>	<b>1,036,137.54</b>	<b>118.42</b>

<b>FINANCIAL ACHIEVEMENT DURING 2022-23 (ALL PROJECTS) UP TO MARCH, 2023 (Amt in Lakh.)</b>							
<b>Odisha Livelihoods Mission</b>							
Name of the Scheme	Allocation	Opening Balance	Fund received (State+ Centre)	Other Receipt (Misc +Int)	Total fund available	Expenditure	% of Expenditure
1	2	3	4	5	7	8	9
NRLM	-	25,849.84	96,969.76	-	122,819.60	102,286.46	83.28%
NRETP	-	2,552.36	5,791.57	-	8,343.93	5,785	69.33%
MKSP	-	492.84	-	-	492.84	29.00	5.88%
RSETI	-	642.81	1,133.50	-	1,776.31	1,537.88	86.58%
SVEP	-	538.41	-	-	538.41	65.25	12.12%
<b>TOTAL</b>	<b>-</b>	<b>30,076.26</b>	<b>103,894.83</b>	<b>-</b>	<b>133,971.09</b>	<b>109,703.65</b>	<b>81.89%</b>

**Financial Progress Report under DDU-GKY for the FY 2022-2023**  
**Month "March, 2023"**

Sl. No.	Head	Amount in Rs. crores
1	OB as on 01/04/22	101.43
2	Grant Receipts	0
3	Other receipts	0
4	Total fund available	101.43
5	Expenditure	74.63
6	Balance	26.80



MONTHLY PERFORMANCE REPORT UPTO END MARCH, 2023 DURING 2022-23									
Sl. No.	Name of the Schemes	FINANCIAL			PHYSICAL				REMARKS
		EXPENDITURE(Rs. in Crore)			ACHIEVEMENT				
		Total Funds Available	Upto end of the Month of March' 2023	% of Exp.	Target For FY 2022-23	Upto end of the Month of March' 2023	% of Ach.	UNIT	
1	2	3	4	5	6	7	8	9	10
1	DAY-NRLM	1,339.71	1097.04	81.89%	735	1,407	191%	No. of GPLFs Received Community Investment Fund (CIF)	
					7,649	8,563	112%	No. of CLFs Received Vulnerability Reduction Fund (VRF)	
					35,000	50,693	145%	No. of SHGs provided CIF Loan	
					350,000	364,764	104%	No. of SHGs Credit linked	
2	DDU-GKY	101.43	74.63	73.58%	29,471	16,163	55%	No of Rural Youths Trained	

### Financial & Physical achievement under PMAY (G) & Biju Pucca Ghar for the month of March, 2023

Sl. No.	Scheme	Total Funds accrued (OB + Current year's release) (Rs. in Crore)	Balance Available(Rs. in Crore)			Expenditure Incurred (Rs. in Crore)	Physical		
			State	District	Total		Target (Spill over + Current)	Achievement	%
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6 = 4+5</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>
1	PMAY (G)	4145.01	3800.30	0.00	3800.30	344.71	1,93,792	28,007	14.45
2	BPGY	376.72	118.24	0.00	118.24	214.67	9,713	904	9.31
3	BPGY (Titili)	13.54	11.36	0.00	11.36	2.18	1,011	183	18.10
4	BPGY – Mining	7.78	7.66	0.00	7.66	0.12	1,106	133	12.03
5	NSPGY	5.57	2.97	0.00	2.97	1.10	988	79	8.00
<b>Total</b>		<b>4548.82</b>	<b>3940.53</b>	<b>0.00</b>	<b>3940.53</b>	<b>562.78</b>	<b>2,06,610</b>	<b>29,306</b>	<b>14.18</b>

## Daily Progress Report on RH for the month of March, 2023

<b>Houses completed since the FY 2014-15</b>	
<b>Financial Year</b>	<b>Houses Completed</b>
2014-15	3,52,421
2015-16	6,16,818
2016-17	1,63,983
2017-18	5,32,254
2018-19	5,10,486
2019-20	3,94,212
2020-21	4,38,747
2021-22	1,08,496
2022-23	29,306
<b>Total</b>	<b>31,46,723</b>

<b>Schemes</b>	<b>Houses completed</b>	
	<b>Since the FY 2014-15</b>	<b>During FY 2022-23</b>
Biju Pucca Ghar	<b>3,04,100</b>	<b>904</b>
Pucca Ghar Yojana (Mining)	<b>28,855</b>	<b>133</b>
Nirman Shramik Pucca Ghar Yojana	<b>22,681</b>	<b>79</b>
Indira Awaas Yojana	<b>10,65,374</b>	<b>-</b>
PMAY- G	<b>17,12,539</b>	<b>28,007</b>
Matshyajibi Basagrauha Yojana	<b>942</b>	<b>-</b>
BPGY (Titili)	<b>12,232</b>	<b>183</b>
<b>Total Houses Completed</b>	<b>31,46,723</b>	<b>29,306</b>

Houses completed since yesterday	322
Per day Required Rate of House Completion by 31 <sup>st</sup> March 2023	-
Per day Current Rate of House Completion	80

Houses Completed during the FY-2022-23 (Overall Target)										
Sl. No.	District	Target		Achievement		Total				
		PMAY-G	BPGY, Titli & NSPGY	PMAY- G	BPGY, Titli & NSPGY	Target	Completed	%	Today's Completion	Incomplete
1	2	3	4	5	6	7	8	9	10	11
1	BOUDH	7295	153	1935	4	7448	1939	26.03	6	5509
2	KENDUJHAR	9225	1145	1974	165	10370	2139	20.63	18	8231
3	SONEPUR	7503	158	1547	14	7661	1561	20.38	25	6100
4	NABARANGAPUR	6744	313	1347	29	7057	1376	19.5	36	5681
5	BOLANGIR	8254	463	1519	66	8717	1585	18.18	14	7132
6	NUAPADA	4071	2152	676	397	6223	1073	17.24	10	5150
7	KALAHANDI	12660	251	2200	9	12911	2209	17.11	0	10702
8	BARGARH	12726	376	2160	24	13102	2184	16.67	44	10918
9	MAYURBHANJ	29952	1520	4994	86	31472	5080	16.14	23	26392
10	SUNDARGARH	3287	413	556	14	3700	570	15.41	1	3130
11	GAJAPATI	1474	806	200	151	2280	351	15.39	3	1929
12	KHORDHA	1589	196	213	27	1785	240	13.45	0	1545
13	DHENKANAL	1717	78	236	3	1795	239	13.31	0	1556
14	JHARSUGUDA	436	18	57	2	454	59	13	0	395
15	DEOGARH	1021	34	128	4	1055	132	12.51	0	923
16	BALESHWAR	25761	633	3135	44	26394	3179	12.04	52	23215
17	KORAPUT	2634	988	355	74	3622	429	11.84	57	3193
18	RAYAGADA	5410	167	645	12	5577	657	11.78	4	4920
19	KENDRAPARA	9747	420	1009	30	10167	1039	10.22	21	9128
20	PURI	4380	413	444	20	4793	464	9.68	3	4329
21	KANDHAMAL	744	167	74	5	911	79	8.67	0	832
22	NAYAGARH	2858	168	253	8	3026	261	8.63	0	2765
23	ANGUL	6067	229	486	20	6296	506	8.04	1	5790
24	JAGATSINGHAPUR	2902	133	231	12	3035	243	8.01	0	2792
25	BHADRAK	9295	183	753	5	9478	758	8	2	8720
26	JAJPUR	8501	360	528	24	8861	552	6.23	2	8309
27	CUTTACK	3597	335	222	21	3932	243	6.18	0	3689
28	SAMBALPUR	341	28	15	0	369	15	4.07	0	354
29	MALKANGIRI	1257	99	45	4	1356	49	3.61	0	1307
30	GANJAM	2344	419	70	25	2763	95	3.44	0	2668
<b>Total</b>		<b>1,93,792</b>	<b>12,818</b>	<b>28,007</b>	<b>1299</b>	<b>2,06,610</b>	<b>29,306</b>	<b>14.18</b>	<b>322</b>	<b>1,77,304</b>

Progress under House Completion during FY2022-23						
Sl. No.	District	Target	Achievement	%age	Today's Completion	Incomplete
<b>Districts with Target more than 20,000</b>						
1	2	3	4	5	6	7
1	MAYURBHANJ	31472	5080	16.1	23	26392
2	BALESHWAR	26394	3179	12.0	52	23215
<b>Districts with Target less than 20,000</b>						
3	BARGARH	13102	2184	16.7	44	10918
4	KALAHANDI	12911	2209	17.1	0	10702
5	KENDUJHAR	10370	2139	20.6	18	8231
6	KENDRAPARA	10167	1039	10.2	21	9128
<b>Districts with Target less than 10,000</b>						
7	BHADRAK	9478	758	8.0	2	8720
8	JAJPUR	8861	552	6.2	2	8309
9	BOLANGIR	8717	1585	18.2	14	7132
10	SONEPUR	7661	1561	20.4	25	6100
11	BOUDH	7448	1939	26.0	6	5509
12	NABARANGAPUR	7057	1376	19.5	36	5681
13	ANGUL	6296	506	8.0	1	5790
14	NUAPADA	6223	1073	17.2	10	5150
15	RAYAGADA	5577	657	11.8	4	4920
<b>Districts with Target less than 5,000</b>						
16	PURI	4793	464	9.7	3	4329
17	CUTTACK	3932	243	6.2	0	3689
18	SUNDARGARH	3700	570	15.4	1	3130
19	KORAPUT	3622	429	11.84	57	3193
20	JAGATSINGHAPUR	3035	243	8.01	0	2792
21	NAYAGARH	3026	261	8.63	0	2765
22	GANJAM	2763	95	3.44	0	2668
23	GAJAPATI	2280	351	15.39	3	1929
<b>Districts with Target less than 2,000</b>						
24	DHENKANAL	1795	239	13.31	0	1556
25	KHORDHA	1785	240	13.45	0	1545
26	MALKANGIRI	1356	49	3.61	0	1307
27	DEOGARH	1055	132	12.51	0	923
28	KANDHAMAL	911	79	8.67	0	832
29	JHARSUGUDA	454	59	13.00	0	395
30	SAMBALPUR	369	15	4.07	0	354
Total		<b>206610</b>	<b>29306</b>	<b>14.18</b>	<b>322</b>	<b>177304</b>

**Abstract**  
**Progress under House Completion during the FY 2022-23**

F.Y.	Scheme	Target	Achievement	%age	Incomplete
2016-17	PMAY(G)	18574	1468	7.90	17106
	BPGY	3751	190	5.07	3561
	PGY(MINING)	1024	125	12.21	899
	NSPGY	218	7	3.21	211
2017-18	PMAY(G)	16648	1673	10.05	14975
	BPGY	622	50	8.04	572
	PGY(MINING)	82	8	9.76	74
	NSPGY	82	2	2.44	80
2018-19	PMAY(G)	14607	1774	12.14	12833
	BPGY	1805	152	8.42	1653
	NSPGY	635	66	10.39	569
	BPGY(Titli)	1011	183	18.10	828
2019-20	PMAY(G)	102940	14874	14.45	88066
	BPGY	540	69	12.78	471
	NSPGY	53	4	7.55	49
2020-21	PMAY(G)	41023	8218	20.03	32805
2021-22	BPGY	2389	443	18.54	1946
2022-23	BPGY	606	0	0.00	606
<b>Total</b>		<b>2, 06, 610</b>	<b>29,306</b>	<b>14.18</b>	<b>1, 77, 304</b>

## Employment Generated under MGNREGS during The financial Year 2022-23

**March - 2023**

Sl. No	District	Cumulative No. of HH registered since inception ( in Lakh)	Cumulative No. of HH issued job cards since inception ( in Lakh)				Cumulative No. of HH demanded employment	Cumulative No. of HH provided employment	Cumulative Persondays generated in Lakh					Cumulative No. of HH completed 100 days	No. of HHs which are beneficiary of land reform/AY	No. of Disabled beneficiary individuals	No. of Projects		
			SCs	STs	Others	Total			SCs	STs	Others	Total	Women				Total	Completed	Under Progress
1	ANGUL	1.76	0.26	0.25	1.25	1.76	1.15	1.07	6.05	6.85	41.20	54.10	29.25	7530.00	0	607	29464	11244	18220
2	BALESHWAR	2.58	0.44	0.24	1.88	2.56	1.11	0.95	5.25	2.94	27.44	35.63	15.66	2103.00	0	389	49727	21134	28593
3	BARGARH	1.97	0.37	0.44	1.12	1.93	1.04	0.91	8.90	14.31	32.03	55.23	21.78	14833.00	0	288	42026	23746	18280
4	BHADRAK	1.90	0.27	0.02	1.60	1.89	1.00	0.81	4.05	0.19	26.19	30.43	13.46	1141.00	0	245	35919	13753	22166
5	BOLANGIR	2.95	0.47	0.66	1.74	2.87	1.97	1.77	16.21	28.09	69.74	114.04	49.54	36725.00	0	666	72763	32325	40438
6	BOUDH	0.97	0.20	0.11	0.65	0.96	0.56	0.49	4.02	2.63	16.56	23.21	10.31	1900.00	0	61	22333	11255	11078
7	CUTTACK	2.14	0.46	0.11	1.57	2.14	0.71	0.64	4.38	1.23	17.96	23.58	9.16	1118.00	0	304	21698	6734	14964
8	DEOGARH	0.67	0.11	0.23	0.33	0.67	0.39	0.36	2.18	5.57	9.21	16.96	8.57	2233.00	0	186	9606	2752	6854
9	DHENKANAL	2.05	0.42	0.32	1.31	2.05	1.14	1.05	8.49	7.60	37.19	53.28	24.95	8095.00	0	301	23635	8332	15303
10	GAJAPATI	1.13	0.08	0.67	0.36	1.11	0.76	0.68	2.03	25.44	8.74	36.22	17.76	6364.00	0	201	20242	8114	12128
11	GANJAM	4.86	0.84	0.24	3.78	4.86	4.48	4.06	45.16	14.29	218.59	278.04	162.74	99940.00	0	906	77487	25535	51952
12	JAGATSINGHAPUR	1.31	0.25	0.01	1.05	1.31	0.58	0.51	2.89	0.06	14.59	17.54	7.14	841.00	0	136	13065	4380	8685
13	JAJPUR	2.22	0.49	0.16	1.56	2.21	0.94	0.83	6.00	2.10	24.97	33.07	12.53	2243.00	0	362	29807	15457	14350
14	JHARSUGUDA	0.63	0.13	0.27	0.23	0.62	0.35	0.31	3.60	8.02	5.49	17.11	7.71	4408.00	0	103	10062	4347	5715
15	KALAHANDI	2.73	0.47	0.85	1.41	2.73	1.88	1.64	17.52	35.59	46.51	99.62	46.67	26506.00	0	467	67022	37220	29802
16	KANDHAMAL	1.60	0.35	0.87	0.36	1.58	1.52	1.45	21.73	63.89	23.15	108.77	54.98	43616.00	0	4423	36126	11864	24262
17	KENDRAPARA	2.04	0.37	0.01	1.62	2.00	0.93	0.84	6.03	0.20	22.70	28.93	11.26	1470.00	0	495	31238	12007	19231
18	KENDUJHAR	3.18	0.36	1.45	1.35	3.17	2.01	1.89	9.50	56.45	41.12	107.07	54.03	21483.00	0	719	43316	24631	18685
19	KHORDHA	1.27	0.19	0.09	0.99	1.27	0.47	0.43	2.61	1.34	13.80	17.75	7.41	2536.00	0	154	14504	5307	9197
20	KORAPUT	2.80	0.38	1.54	0.86	2.78	2.20	1.94	14.10	64.52	36.17	114.79	53.09	23454.00	0	982	55857	19453	36404
21	MALKANGIRI	1.15	0.25	0.72	0.19	1.15	0.83	0.72	8.68	27.10	6.72	42.51	18.60	11177.00	0	372	17717	6866	10851
22	MAYURBHANJ	4.77	0.43	2.54	1.59	4.56	2.96	2.64	13.34	77.81	51.87	143.02	70.51	18001.00	0	565	97991	34406	63585
23	NABARANGAPUR	2.43	0.34	1.35	0.70	2.39	1.75	1.33	10.22	45.99	22.65	78.86	34.89	17162.00	0	443	34666	17239	17427
24	NAYAGARH	1.67	0.20	0.12	1.35	1.66	0.80	0.72	2.71	2.48	24.53	29.72	13.21	1668.00	0	211	20750	5211	15539
25	NUAPADA	1.09	0.14	0.39	0.47	1.00	0.76	0.69	6.08	20.31	23.65	50.03	23.41	18122.00	0	1046	36512	15557	20955
26	PURI	1.90	0.33	0.01	1.55	1.90	0.64	0.57	2.28	0.07	16.21	18.55	7.43	1452.00	0	175	33304	9012	24292
27	RAYAGADA	1.56	0.26	0.95	0.34	1.55	1.38	1.14	10.42	40.03	12.61	63.06	29.98	9875.00	0	714	36235	12572	23663
28	SAMBALPUR	1.24	0.20	0.58	0.45	1.22	0.71	0.59	4.18	15.16	10.71	30.06	12.86	3815.00	0	126	20668	6935	13733
29	SONEPUR	1.18	0.24	0.10	0.81	1.15	0.56	0.50	3.94	1.53	17.25	22.72	8.36	3134.00	0	96	20394	12298	8096
30	SUNDARGARH	2.48	0.21	1.69	0.56	2.47	2.20	1.87	9.47	76.54	24.14	110.15	51.72	25539.00	0	640	50191	23149	27042
	<b>Total</b>	60.22	9.51	17.00	33.03	59.53	37.78	33.39	262.01	648.34	943.70	1854.04	888.97	418484.00	0	16383	1074325	442835	631490

**Financial Performance under MGNREGS during the Financial Year 2022-23**

**(March - 2023) (Rs. in lakh)**

Sl. No.	District	Opening Balance as per EFMS Provision	Release of Last Year but Received during the Current Year		Release of current year	Total Release	EFMS	Misc.	Refund to state	Total Availability	Cumulative Expenditure								Balance	% of Expenditure
			Centre	State							On Unskilled Wage	On Semi-skilled and Skilled Wage	On Material	Tax Paid	Adm. Exp.			Total Expenditure		
															Rec Exp	Non-Rec Exp	Total Adm. Exp			
1	BOLANGIR	-1563.54	0	0	0	0	36703.00	0	0	35139.46	29711.95	598.68	5598.10	18.34	700.80	39.27	740.07	36667.14	-1527.68	104
2	BOUDH	-1097.26	0	0	0	0	7902.03	0	0	6804.77	5053.93	71.24	2614.70	37.04	105.81	9.21	115.02	7891.93	-1087.16	116
3	DEOGARH	-607.88	0	0	0	0	5237.98	0	0	4630.10	3710.11	105.67	1232.72	1.78	147.50	1.53	149.03	5199.31	-569.21	112
4	DHENKANAL	-2131.55	0	0	0	0	16443.76	0	0	14312.21	11499.64	253.24	4224.06	22.99	402.17	5.53	407.70	16407.63	-2095.42	115
5	GAJAPATI	-493.66	0	0	0	0	11948.63	0	0	11454.97	7911.77	457.50	3219.15	1.73	320.43	19.37	339.81	11929.96	-474.99	104
6	GANJAM	-4151.32	0	0	0	0	60688.96	0	0	56537.64	44568.27	1274.22	13560.12	11.44	1011.35	120.54	1131.89	60545.94	-4008.30	107
7	JHARSUGUDA	-455.24	0	0	0	0	5636.49	0	0	5181.25	3808.56	157.22	1339.54	58.27	250.14	12.05	262.19	5625.78	-444.53	109
8	KALAHANDI	-1980.61	0	0	0	0	34579.75	0	0	32599.14	26899.55	612.42	6379.86	31.81	619.87	12.36	632.23	34555.87	-1956.73	106
9	KANDHAMAL	-833.79	0	0	0	0	32226.99	0	0	31393.20	23251.01	724.09	7621.33	128.94	424.67	16.72	441.39	32166.76	-773.56	102
10	KENDUJHAR	-3205.89	0	0	0	0	28597.71	0	0	25391.82	23761.53	349.03	3728.61	30.91	555.66	7.75	563.41	28433.49	-3041.67	112
11	KORAPUT	-733.06	0	0	0	0	41705.80	0	0	40972.74	25189.30	398.31	15362.77	170.80	544.84	4.14	548.98	41670.16	-697.42	102
12	MALKANGIRI	158.30	0	0	0	0	14089.83	0	0	14248.13	9435.83	300.84	3961.60	2.25	362.25	15.81	378.06	14078.58	169.55	99
13	MAYURBHANJ	-2868.64	0	0	0	0	47886.72	0	0	45018.08	31567.35	1158.43	13821.36	2.70	1140.59	103.94	1244.53	47794.37	-2776.29	106
14	NABARANGAPUR	-505.15	0	0	0	0	22732.84	0	0	22227.69	17267.36	283.69	4824.60	0.99	291.92	10.90	302.82	22679.46	-451.77	102
15	NUAPADA	114.17	0	0	0	0	16980.07	0	0	17094.24	14388.18	196.93	1998.74	66.88	284.62	5.53	290.15	16940.88	153.36	99
16	RAYAGADA	-1991.48	0	0	0	0	19176.73	0	0	17185.25	13697.27	168.83	4836.37	37.60	376.59	7.95	384.54	19124.61	-1939.36	111
17	SAMBALPUR	-314.28	0	0	0	0	8751.00	0	0	8436.72	6628.86	158.08	1615.59	47.24	241.48	2.18	243.65	8693.42	-256.70	103
18	SONEPUR	-454.30	0	0	0	0	6738.19	0	0	6283.89	4886.44	113.16	1520.85	10.47	164.38	4.84	169.22	6700.14	-416.25	107
19	SUNDARGARH	-2537.22	0	0	0	0	31238.13	0	0	28700.91	24412.34	861.82	4938.65	73.51	761.34	73.77	835.10	31121.42	-2420.51	108
20	ANGUL	-1248.41	0	0	0	0	16150.11	0	0	14901.70	11875.32	46.29	3816.51	20.98	336.49	23.84	360.33	16119.43	-1217.73	108
21	BALESHWAR	1323.36	0	0	0	0	11215.98	0	0	12539.34	7808.22	200.73	2767.09	11.15	388.65	5.59	394.24	11181.43	1357.91	89
22	BARGARH	-855.19	0	0	0	0	16525.90	0	0	15670.71	14372.17	203.47	1453.06	11.10	452.11	0.27	452.37	16492.17	-821.46	105
23	BHADRAK	-203.90	0	0	0	0	8934.43	0	0	8730.53	6498.62	62.34	2074.18	0.78	259.50	13.65	273.15	8909.07	-178.54	102
24	JAJPUR	-1342.32	0	0	0	0	10437.73	0	0	9095.41	7286.77	50.13	2649.53	9.03	412.73	6.60	419.33	10414.79	-1319.38	115
25	CUTTACK	-641.38	0	0	0	0	8351.57	0	0	7710.19	5196.64	175.74	2363.02	4.93	592.59	0.51	593.10	8333.43	-623.24	108
26	JAGATSINGHAPUR	-435.59	0	0	0	0	5409.66	0	0	4974.07	3722.78	101.60	1239.16	12.93	249.37	6.14	255.51	5331.98	-357.91	107
27	KENDRAPARA	-53.80	0	0	0	0	6938.03	0	0	6884.23	6389.33	129.32	13.95	0.00	387.50	0.83	388.33	6920.93	-36.70	101
28	KHORDHA	-484.67	0	0	0	0	6022.34	0	0	5537.67	3876.24	147.58	1743.19	5.14	224.59	1.68	226.27	5998.42	-460.75	108
29	NAYAGARH	361.92	0	0	0	0	8877.82	0	0	9239.74	6398.45	198.61	1846.50	0.26	366.36	17.88	384.23	8828.05	411.69	96
30	PURI	-648.09	0	0	0	0	5434.13	0	0	4786.04	4003.32	48.95	860.38	6.02	450.59	0.00	450.59	5369.26	-583.22	112
<b>All District Total</b>		<b>-29880.47</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>553562.33</b>	<b>0</b>	<b>0</b>	<b>523681.86</b>	<b>405077.10</b>	<b>9608.16</b>	<b>123225.28</b>	<b>838.00</b>	<b>12826.87</b>	<b>550.39</b>	<b>13377.26</b>	<b>552125.80</b>	<b>-28443.94</b>	<b>105</b>



**PERFORMANCE REPORT UPTO END OF MARCH, 2023 DURING 2022-23**

Sl. No.	Name of the schemes	FINANCIAL			PHYSICAL			
		EXPENDITURE (Rs. in Crore)			ACHIEVEMENT (Persondays in Lakh)			
		Total Funds Available	Upto end of the Month	% of Exp.	Target	Upto end of the Month	% of Ach.	UNIT
1	2	3	4	5	6	7	8	9
1	MGNREGS	5552.44360	5521.25800	99%	2500.00	1854.04	74%	Lakh Persondays

Sl. No.	Financial Statement on Availability of Funds as on 01.04.23	
1	Opening Balance (Rs. In Cr.) after audit	-298.8047
2	SC-Wage(Rs. In Cr.)	530.4428
3	ST-Wage(Rs. In Cr.)	1394.9381
4	Others-Wage(Rs. In Cr.)	1852.8053
5	Material-Central(Rs. In Cr.)	956.2907
	Total Central share so far released(Rs. In Cr.)	4734.4769
6	State Matching Share so far released (Rs. In Cr.)	347.5653
7	State Advance	379.2061
8	Migration (Additional Days)(Rs. In Cr.)	110
9	Migration Top-up Wage	240
8	For Migration Blocks @Rs.93/-(Rs. In Cr.)	
9	Additional Covid Assistance @Rs.50/-(Rs. In Cr.)	
	Total State Share(Rs. In Cr.)	1076.7714
10	Misc. Release (Rs. In Cr.)	40
	Total Fund Available(Rs. In Cr.)	5552.4436

### Construction of AWC under MGNREGS

Sl. No.	Districts	AWC		
		Taken up	Completed	On going
1	ANGUL	104	17	87
2	BALESHWAR	913	127	786
3	BARGARH	623	165	458
4	BHADRAK	319	95	224
5	BOLANGIR	375	58	317
6	BOUDH	108	25	83
7	CUTTACK	466	107	359
8	DEOGARH	80	43	37
9	DHENKANAL	123	12	111
10	GAJAPATI	330	48	282
11	GANJAM	884	152	732
12	JAGATSINGHAPUR	272	42	230
13	JAJPUR	344	116	228
14	JHARSUGUDA	51	15	36
15	KALAHANDI	270	70	200
16	KANDHAMAL	474	106	368
17	KENDRAPARA	423	82	341
18	KENDUJHAR	89	27	62
19	KHORDHA	410	52	358
20	KORAPUT	378	71	307
21	MALKANGIRI	168	19	149
22	MAYURBHANJ	90	36	54
23	NABARANGAPUR	343	58	285
24	NAYAGARH	308	48	260
25	NUAPADA	93	14	79
26	PURI	438	116	322
27	RAYAGADA	219	46	173
28	SAMBALPUR	71	26	45
29	SONEPUR	262	52	210
30	SUNDARGARH	33	8	25
	<b>Total</b>	<b>9061</b>	<b>1853</b>	<b>7208</b>

**WEEKLY INFORMATION ON DRINKING WATER SUPPLY (As on 31.03.2023)**

Sl. No.	Name of the District	INFORMATION ON TUBEWELLS (TWs)					INFORMATION ON PWSS					No. of Water Scarcity Villages/ Wards	No. of Villages/ Wards Covered Water Tanker	No. of Water Tankers Engaged	Remarks
		Total No. of Functional Tube wells (Includes Col. No.5)	Cumulative No. of Repairable Non-functional Tube wells	Cumulative No. of Tube wells Repaired (Out of Col. No.4)	Total No. of TWs (Both Functional & Non-functional) [Col. No.3 + (Col. No.4 - Col. No.5)]	Percentage of Tube wells Repaired	Total No. of Functional PWSSs (Includes Col. No.10)	Cumulative No. of Repairable Non-functional PWSSs	Cumulative No. of PWSSs repaired (Out of Col. No.9)	Total No. of PWSSs (Both Functional & Non-functional) [Col. No.8 + (Col. No.9 - Col. No.10)]	Percentage of Repaired PWSSs				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	ANGUL	16195	9688	9688	16195	100.00	506	369	369	506	100.00	0	0	0	
2	BALASORE	20025	1856	1849	20032	99.62	581	227	215	593	94.71	14	14	7	
3	BALANGIR	21181	1562	1556	21187	99.62	541	241	237	545	98.34	0	0	2	
4	BARGARH	15568	1660	1644	15584	99.04	468	9	6	471	66.67	53	12	11	
5	BHADRAK	18784	3796	3796	18784	100.00	343	4	4	344	100.00	0	0	0	
6	BOUDH	6722	1628	1622	6728	100.00	151	38	37	152	97.37	0	0	0	
7	CUTTACK	24008	6284	6271	24021	99.79	609	788	776	621	98.48	0	0	0	
8	DEOGARH	7295	295	273	7317	92.54	245	84	75	254	89.29	5	0	0	
9	DHENKANAL	12655	2139	2125	12669	99.35	360	128	122	366	95.31	119	16	12	
10	GAJAPATI	7481	1331	1331	7481	100.00	655	39	39	655	100.00	3	3	4	
11	GANJAM	28839	5869	5802	28906	98.86	1535	282	259	1558	91.84	7	7	5	
12	JAGATSINGHPUR	14350	1249	1249	14350	100.00	304	1	1	304	100.00	62	0	0	
13	JAJPUR	17334	30652	30645	17341	100.00	437	707	695	449	98.30	0	0	0	
14	JHARSUGUDA	6852	809	809	6852	100.00	194	50	48	196	96.00	113	50	44	
15	KALAHANDI	20386	2116	2104	20398	99.43	281	42	32	291	76.19	7	1	1	
16	KANDHAMAL	16988	3248	3237	16999	99.66	271	179	165	285	92.18	0	0	0	
17	KENDRAPARA	16983	1148	1148	16983	100.00	294	68	67	295	98.53	6	6	5	
18	KEONJHAR	20146	2082	2070	20158	99.42	503	127	123	507	96.85	49	49	24	
19	KHURDA	15970	2676	2649	15997	98.99	507	314	314	507	100.00	52	21	8	
20	KORAPUT	14936	2178	2107	15007	96.74	509	48	40	517	83.33	399	0	1	
21	MALKANGIRI	12093	1259	1210	12142	96.11	342	45	13	374	28.89	0	0	0	
22	MAYURBHANJ	30005	4989	4979	30015	99.80	581	70	65	586	92.86	36	36	33	
23	NAWARANGPUR	17167	142	141	17168	99.30	346	121	119	348	98.35	13	0	0	
24	NAYAGARH	12622	2061	2057	12626	99.81	479	597	590	486	98.83	0	0	0	
25	NUAPADA	10320	1179	1177	10322	99.83	173	78	72	179	92.31	41	40	13	
26	PURI	14259	1175	1164	14270	99.06	330	134	114	350	85.07	220	170	96	
27	RAYAGADA	13171	6299	6299	13171	100.00	535	342	342	535	100.00	0	0	0	
28	SAMBALPUR	14808	2458	2455	14811	99.00	241	32	31	242	96.88	87	60	14	
29	SONEPUR	8718	1200	1198	8720	99.83	291	84	81	294	96.43	0	2	2	
30	SUNDERGARH	28072	1181	1178	28075	99.75	416	100	91	425	91.00	0	0	0	
	<b>Total</b>	483933	104209	103833	484309	99.64	13028	5348	5142	13234	93.93	1313	488	286	

**Sanitation (SBM-G) Monthly Financial Achievement Report period-end of March 2023-As per PFMS**

Sl. No.	Name of the District	Financial Progress (in Lakhs)				
		Total funds Allocated (Target)	Expenditure till previous month	Expenditure in the month	Total expenditure	% of Expenditure
1	2	3	4	5	6= (4+5)	7 = (6/3)*100
1	ANGUL	1800	1601.41	151.64	1753.05	97.39%
2	BALANGIR	1,200	1,109.83	80.46	1,190.28	99.19%
3	BALESWAR	1150	1031.03	94.06	1125.10	97.83%
4	BARGARH	1,400	1186.85	200.14	1386.99	99.07%
5	BHADRAK	1,500	1237.66	249.30	1,486.96	99.13%
6	BOUDH	1000	919.89	61.94	981.82	98.18%
7	CUTTACK	1850	1624.36	177.70	1802.06	97.41%
8	DEBAGARH	200	152.10	22.83	174.93	87.46%
9	DHENKANAL	850	762.51	68.29	830.80	97.74%
10	GAJAPATI	600	521.13	64.45	585.58	97.60%
11	GANJAM	1,900	1648.28	232.22	1,880.51	98.97%
12	JAGATSINGHAPUR	500	457.48	13.90	471.38	94.28%
13	JAJAPUR	1,550	1336.96	182.62	1,519.58	98.04%
14	JHARSUGUDA	200	130.02	33.39	163.41	81.70%
15	KALAHANDI	2,400	2227.79	164.67	2,392.47	99.69%
16	KANDHAMAL	1700	1540.52	155.77	1696.29	99.78%
17	KENDRAPARA	2200	1956.07	235.55	2191.62	99.62%
18	KENDUJHAR	2550	2346.70	172.31	2519.02	98.79%
19	KHORDHA	1400	1182.87	214.91	1397.78	99.84%
20	KORAPUT	4,500	4071.35	411.46	4,482.81	99.62%
21	MALKANGIRI	1000	711.31	266.52	977.83	97.78%
22	MAYURBHANJ	3,300	3,008.83	284.96	3,293.79	99.81%
23	NABARANGAPUR	1900	1692.02	160.83	1852.85	97.52%
24	NAYAGARH	1100	970.05	81.63	1051.68	95.61%
25	NUAPADA	3200	2771.00	382.15	3153.15	98.54%
26	PURI	1050	876.14	132.43	1008.57	96.05%
27	RAYAGADA	600	491.63	70.42	562.05	93.67%
28	SAMBALPUR	850	732.61	74.84	807.45	94.99%
29	SONEPUR	1200	1085.57	77.61	1163.18	96.93%
30	SUNDARGARH	2,150	1909.81	213.04	2122.84	98.74%
	<b>Total</b>	<b>46,800</b>	<b>41,298.77</b>	<b>4,732.08</b>	<b>46,030.84</b>	<b>98.36%</b>
	<b>State HQ.</b>	<b>70</b>	<b>54.52</b>	<b>9.08</b>	<b>63.59</b>	<b>90.84%</b>
	<b>Grand Total</b>	<b>46,870</b>	<b>41,353.28</b>	<b>4,741.15</b>	<b>46,094.44</b>	<b>98.35%</b>

**MONTHLY REPORT OF VILLAGES WHERE GREY WATER MANAGEMENT WORK INITIATED UNDER SBM-G PROGRAMME OF SANITATION FOR  
FY 2022-23. REPORTING MONTH-MARCH 2023 (AS PER SBM-GIMIS DATA)**

Sl. No.	Name of the District	Total Villages Targeted for2022-23	Total No. Achieved	%Achievement
1	2	3	4	5= (4/3)*100
1	ANGUL	969	1149	118.58%
2	BALANGIR	1,042	1116	107.08%
3	BALESWAR	1,610	1508	93.64%
4	BARGARH	707	848	119.98%
5	BHADRAK	737	814	110.48%
6	BOUDH	666	637	95.65%
7	CUTTACK	1,113	1390	124.89%
8	DEBAGARH	431	534	123.96%
9	DHENKANAL	620	930	149.90%
10	GAJAPATI	880	839	95.32%
11	GANJAM	1,650	2,385	144.55%
12	JAGATSINGHAPUR	728	1,214	166.67%
13	JAJAPUR	937	1122	119.80%
14	JHARSUGUDA	208	233	111.91%
15	KALAHANDI	1,193	881	73.82%
16	KANDHAMAL	1,420	2110	148.63%
17	KENDRAPARA	827	859	103.89%
18	KENDUJHAR	1,224	1406	114.87%
19	KHORDHA	817	871	106.58%
20	KORAPUT	1,141	1518	133.09%
21	MALKANGIRI	573	388	67.71%
22	MAYURBHANJ	2,225	2,969	133.41%
23	NABARANGAPUR	519	613	118.11%
24	NAYAGARH	881	1044	118.45%
25	NUAPADA	386	557	144.38%
26	PURI	950	1445	152.04%
27	RAYAGADA	1,428	1423	99.65%
28	SAMBALPUR	703	762	108.36%
29	SONEPUR	477	720	150.94%
30	SUNDARGARH	1007	1399	138.87%
	<b>Total</b>	<b>28,071</b>	<b>33,684</b>	<b>120.00%</b>

**MONTHLY PHYSICAL ACHIEVEMENT OF IHLS UNDER SBM-G PROGRAMME OF SANITATION FOR FY 2022-23.  
REPORTING MONTH-MARCH 2023 (AS PER SBM-GIMIS DATA)**

Sl. No.	Name of the District	Total Target for 2022-23	Achievement till previous month	Achieved in January 2023	Total No. Achieved	% Achievement
1	2	3	4	5	6 = (4+5)	7 = (6/3)*100
1	ANGUL	14,943	13,962	246	14,208	95.08%
2	BALANGIR	6,867	3,820	11	3,831	55.79%
3	BALESWAR	14,369	6,448	181	6,629	46.13%
4	BARGARH	3,713	2,066	88	2,154	58.01%
5	BHADRAK	13,220	8,337	1,219	9,556	72.28%
6	BOUDH	7,040	4896	207	5103	72.49%
7	CUTTACK	10,000	3,781	43	3,824	38.24%
8	DEBAGARH	912	324	1	325	35.64%
9	DHENKANAL	1,963	1,224	11	1,235	62.91%
10	GAJAPATI	3,898	2,215	94	2,309	59.24%
11	GANJAM	6,644	5,184	45	5,229	78.70%
12	JAGATSINGHAPUR	1,567	1,173	64	1,237	78.94%
13	JAJAPUR	10,562	8488	244	8732	82.67%
14	JHARSUGUDA	1,789	1,345	4	1,349	75.41%
15	KALAHANDI	17,556	14,495	637	15,132	86.19%
16	KANDHAMAL	7,829	10,413	92	10,505	134.18%
17	KENDRAPARA	17,104	8,507	188	8,695	50.84%
18	KENDUJHAR	24,238	21,485	200	21,685	89.47%
19	KHORDHA	11,091	5,027	128	5,155	46.48%
20	KORAPUT	30,052	17,870	196	18,066	60.12%
21	MALKANGIRI	9,073	7765	95	7860	86.63%
22	MAYURBHANJ	26,912	22,644	778	23,422	87.03%
23	NABARANGAPUR	6,734	5250	283	5533	82.17%
24	NAYAGARH	6,642	4733	261	4994	75.19%
25	NUAPADA	25,100	32,127	886	33,013	131.53%
26	PURI	6,287	6,160	1	6,161	98.00%
27	RAYAGADA	1,647	1278	77	1355	82.27%
28	SAMBALPUR	7,140	5,146	69	5,215	73.04%
29	SONEPUR	6035	5098	179	5277	87.44%
30	SUNDARGARH	11661	9709	56	9765	83.74%
	<b>Total</b>	<b>312,588</b>	<b>240,970</b>	<b>6,584</b>	<b>247,554</b>	<b>79.19%</b>

**MONTHLY REPORT OF VILLAGES WHERE SOLID WASTE MANAGEMENT WORK INITIATED UNDER SBM-G PROGRAMME OF SANITATION FOR FY 2022- 23. REPORTING MONTH-MARCH 2023 (AS PER SBM-GIMIS DATA)**

Sl. No.	Name of the District	Total Villages Targeted for2022-23	Total No. Achieved	%Achievement
1	2	3	4	5= (4/3)*100
1	ANGUL	969	747	77.09%
2	BALANGIR	1,042	657	63.04%
3	BALESWAR	1,610	914	56.76%
4	BARGARH	707	815	115.31%
5	BHADRAK	737	237	32.17%
6	BOUDH	666	544	81.68%
7	CUTTACK	1,113	1392	125.07%
8	DEBAGARH	431	360	83.57%
9	DHENKANAL	620	855	137.81%
10	GAJAPATI	880	450	51.12%
11	GANJAM	1,650	2284	138.42%
12	JAGATSINGHAPUR	728	1214	166.67%
13	JAJAPUR	937	783	83.60%
14	JHARSUGUDA	208	134	64.36%
15	KALAHANDI	1,193	526	44.08%
16	KANDHAMAL	1,420	1860	131.02%
17	KENDRAPARA	827	349	42.21%
18	KENDUJHAR	1,224	877	71.65%
19	KHORDHA	817	775	94.84%
20	KORAPUT	1,141	1185	103.89%
21	MALKANGIRI	573	79	13.79%
22	MAYURBHANJ	2,225	2172	97.60%
23	NABARANGAPUR	519	421	81.12%
24	NAYAGARH	881	708	80.33%
25	NUAPADA	386	530	137.38%
26	PURI	950	665	69.97%
27	RAYAGADA	1,428	1034	72.41%
28	SAMBALPUR	703	498	70.82%
29	SONEPUR	477	649	136.06%
30	SUNDARGARH	1007	1503	149.20%
	<b>Total</b>	<b>28,071</b>	<b>25217</b>	<b>89.83%</b>

**MONTHLY PERFORMANCE REPORT FOR THE MONTH OF MARCH, 2023**

Name of the Scheme	FINANCIAL			Target	PHYSICAL		
	Total Fund Available	Expenditure (Rs. in Crore)			ACHIEVEMENT		
		Up to end of the month	% of Exp.		Up to end of the month	% of Ach.	Unit
JJM	6000.00	4242.36	70.71	1000	295	29.50	No. of Projects
BASUDHA	1150.00	1121.38	97.51	50	10	20.00	No. of Projects
RIDF	800.00	734.77	91.85	8	4	50.00	No. of Projects
OMBADC	1000.00	868.70	86.87	100	1	1.00	No. of Projects
DMF	500.00	299.23	59.85	4	0	0.00	No. of Projects
<b>TOTAL</b>	<b>9450.00</b>	<b>7266.44</b>	<b>76.89</b>	<b>1162</b>	<b>310</b>	<b>26.68</b>	



**PHYSICAL & FINANCIAL ACHIEVEMENT UNDER GOPABANDHU GRAMINA YOJANA (GGY) FOR THE MONTH OF MARCH-2023**

Sl. No	DRDAs	FINANCIAL (Rs. in lakh)											PHYSICAL (In No.)							Mandays Generate d(In Lakh)	Length of CC Road (in Km)
		O.B. as on 01.04.22	Received during 2022-23	Other receipt	Refund	Total funds Available	EXPENDITURE					%	Balance funds (Col. 6-Col.11)	Spill Over Projects	Projects during FY 2022-23	Total Projects Taken up	Works Completed	%	Works in Progress		
							Bijli	Sadak	Pani	Other works	Total										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	ANGUL	205.04	0.00	0.00	0.00	205.04	0.00	0.00	0.00	0.00	0.00	0.00	205.04	0	0	0	0	0.00	0	0.00	0.00
2	BALASORE	203.31	0.00	0.00	0.00	203.31	0.00	3.51	0.00	0.00	3.51	1.73	199.80	110	0	110	1	0.91	109	0.00	0.00
3	BARGARH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		0	0.00	0.00
4	BHADRAK	3.84	0.00	0.00	0.00	3.84	0.00	0.00	0.00	0.00	0.00	0.00	3.84	442	0	442	0	0.00	442	0.00	0.00
5	BOLANGIR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0.00	0	0.00	0.00
6	BOUDH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0.00	0	0.00	0.00
7	CUTTACK	62.94	0.00	0.00	0.00	62.94	0.00	0.00	0.00	0.00	0.00	0.00	62.94	68	0	68	0	0.00	68	0.00	0.00
8	DEOGARH	23.19	0.00	0.00	0.00	23.19	0.00	0.00	0.00	0.00	0.00	0.00	23.19	0	0	0	0	0.00	0	0.00	0.00
9	DHENKANAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0.00	0	0.00	0.00
10	GAJAPATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0.00	0	0.00	0.00
11	GANJAM	9.89	0.00	0.00	0.00	9.89	0.30	0.00	0.00	0.00	0.30	3.03	9.59	34	0	34	5	14.71	29	0.00	0.00
12	JAGATSINGHPUR	26.88	0.00	0.00	0.00	26.88	0.00	0.00	0.00	0.00	0.00	0.00	26.88	0	0	0	0		0	0.00	0.00
13	JAJPUR	126.26	0.00	0.00	124.26	2.00	0.00	2.00	0.00	0.00	2.00	100.00	0.00	165	1	166	1	0.60	165	0.00	7.10
14	JHARSUGUDA	33.16	0.00	0.00	0.00	33.16	0.37	0.00	0.00	0.00	0.37	1.12	32.79	21	0	21	0	0.00	21	0.00	0.00
15	KALAHANDI	171.33	0.00	0.00	98.47	72.86	22.93	6.13	0.00	0.00	29.06	39.88	43.80	47	0	47	15	31.91	32	0.06	0.38
16	KANDHAMAL	51.91	0.00	0.00	0.00	51.91	12.00	11.81	18.17	2.10	44.08	84.92	7.83	23	0	23	23	100.00	0	0.06	0.00
17	KENDRAPARA	116.25	0.00	0.00	0.00	116.25	0.00	0.00	0.00	0.00	0.00	0.00	116.25	35	0	35	5	14.29	30	0.06	0.20
18	KEONJHAR	1374.30	2436.43	0.00	0.00	3810.73	287.06	1672.14	352.06	0.00	2311.26	60.65	1499.47	243	1125	1368	1105	98.22	263	5.37	66.54
19	KHURDA	54.10	0.00	0.00	0.00	54.10	0.00	0.00	8.51	0.00	8.51	15.73	45.59	31	0	31	2	0.00	29	2.00	0.00
20	KORAPUT	150.93	0.00	0.00	0.00	150.93	80.50	48.43	22.00	0.00	150.93	100.00	0.00	0	0	0	0		0	0.00	0.00
21	MALKANGIRI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0.00	0	0.00	0.00
22	MAYURBHANJ	30.52	0.00	0.00	0.00	30.52	0.00	0.00	0.00	0.00	0.00	0.00	30.52	12	0	12	0	0.00	12	0.00	0.00
23	NAWARANGPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0	0	0	0	0.00	0	0.00	0.00
24	NAYAGARH	79.15	0.00	0.00	0.00	79.15	0.00	0.00	0.00	0.00	0.00	0.00	79.15	33	0	33	0	0.00	33	0.00	0.03
25	NUAPADA	36.09	0.00	0.00	0.00	36.09	0.00	0.00	0.00	0.00	0.00	0.00	36.09	9	0	9	0	0.00	9	0.00	0.00
26	PURI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0	0	0	0	0.00	0	0.00	0.00
27	RAYAGADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0	0	0	0		0	0.00	0.00
28	SAMBALPUR	511.61	0.00	0.00	0.00	511.61	50.73	64.55	47.07	0.00	162.35	31.73	349.26	221	0	221	53	23.98	168	0.00	14.41
29	SONEPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0	0	0	0		0	0.00	0.00
30	SUNDERGARH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0.00	0	0.00	0.00
	<b>TOTAL</b>	<b>3270.70</b>	<b>2436.43</b>	<b>0.00</b>	<b>222.73</b>	<b>5484.40</b>	<b>453.89</b>	<b>1808.57</b>	<b>447.81</b>	<b>2.10</b>	<b>2712.37</b>	<b>49.46</b>	<b>2772.03</b>	<b>1494</b>	<b>1126</b>	<b>2620</b>	<b>1210</b>	<b>46.18</b>	<b>1410</b>	<b>7.55</b>	<b>88.66</b>

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER 14TH FINANCE COMMISSION DURING THE YEAR 2022-23, MONTH:- MARCH, 2023													
SL NO	Name of the District	Financial Achievement (Rs in Lakh)						Physical Achievement			Project Completed	Under Progress	Remarks
		OB as on 01.4.2022	Other Receipt (int. etc) 2022-23	Total Funds	Expenditure incurred	% exp.	Balance	No. of Projects					
								Spillover	Taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Angul	4391.80	0.00	4391.80	3464.40	78.88	927.40	114	163	277	251	26	
2	Bolangir	1800.00	0.00	1800.00	1797.90	99.88	2.10	1	52	53	13	40	
3	Balasore	5403.20	0.00	5403.20	4072.90	75.38	1330.30	602	0	602	598	4	
4	Bargarh	1106.80	0.00	1106.80	843.60	76.22	263.20	3	17	20	19	1	
5	Bhadrak	1683.60	0.00	1683.60	1166.00	69.26	517.60	802	0	802	748	54	
6	Boudh	330.90	0.00	330.90	318.00	96.10	12.90	0	9	9	3	6	
7	Cuttack	4753.00	0.00	4753.00	4312.70	90.74	440.30	538	0	538	357	181	
8	Deogarh	396.00	0.00	396.00	347.50	87.75	48.50	0	3	3	2	1	
9	Dhenkanal	2221.00	0.00	2221.00	1831.50	82.46	389.50	7	11	18	12	6	
10	Gajapati	1064.20	0.00	1064.20	987.90	92.83	76.30	149	0	149	98	51	
11	Ganjam	9464.00	0.00	9464.00	6741.90	71.24	2722.10	7	41	48	22	26	
12	Jagatsinghpur	1912.00	0.00	1912.00	1908.40	99.81	3.60	302	135	437	437	0	
13	Jajpur	3765.40	0.00	3765.40	2440.10	64.80	1325.30	32	0	32	3	29	
14	Jharsuguda	430.80	0.00	430.80	270.40	62.77	160.40	48	0	48	7	41	
15	Kalahandi	2460.40	0.00	2460.40	1630.60	66.27	829.80	2391	0	2391	2301	90	
16	Kandhamal	1722.90	0.00	1722.90	1346.80	78.17	376.10	339	0	339	267	72	
17	Kendrapara	1681.20	0.00	1681.20	1632.90	97.13	48.30	3	0	3	2	1	
18	Keonjhar	3306.60	0.00	3306.60	2745.80	83.04	560.80	787	0	787	735	52	
19	Khurda	4820.90	0.00	4820.90	2414.30	50.08	2406.60	43	15	58	45	13	
20	Koraput	2753.30	0.00	2753.30	2621.20	95.20	132.10	40	0	40	15	25	
21	Malkangiri	1469.70	0.00	1469.70	997.70	67.88	472.00	326	352	678	605	73	
22	Mayurbhanj	8237.20	0.00	8237.20	5040.50	61.19	3196.70	545	0	545	545	0	
23	Nabarangapur	8820.50	0.00	8820.50	8566.60	97.12	253.90	8	0	8	3	5	
24	Nayagarh	1469.50	0.00	1469.50	771.30	52.49	698.20	0	3	3	2	1	
25	Nuapada	747.60	0.00	747.60	521.30	69.73	226.30	108	68	176	74	102	
26	Puri	4140.80	0.00	4140.80	1800.20	43.47	2340.60	0	16	16	15	1	
27	Rayagada	1589.70	0.00	1589.70	917.50	57.72	672.20	512	0	512	412	100	
28	Sambalpur	883.00	0.00	883.00	503.20	56.99	379.80	1193	0	1193	925	268	
29	Subarnapur	409.80	0.00	409.80	357.60	87.26	52.20	194	190	384	210	174	
30	Sundargarh	4381.40	0.00	4381.40	2257.90	51.53	2123.50	61	4	65	57	8	
<b>State Total</b>		<b>87617.20</b>	<b>0.00</b>	<b>87617.20</b>	<b>64628.60</b>	<b>73.76</b>	<b>22988.60</b>	<b>9155</b>	<b>1079</b>	<b>10234</b>	<b>8783</b>	<b>1451</b>	

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER 15TH FINANCE COMMISSION (TIED GRANT) FOR THE YEAR 2022-23, MONTH: - MARCH, 2023**

Sl. No.	District Name	OB as on 01.04.2022 (in Lakhs)			Total OB (in Lakhs)	Fund Released (in Lakhs)			Total Released FY 2022-23	Total Funds Available (in Lakhs)	Expenditure (in Lakhs)			Total expenditure incurred	% of Exp.	Balance	Physical Achievement (In Numbers)					Remarks
		Zilla Parishads	Panchayat Samits	Gram Panchayats		Zilla Parishads	Panchayat Samits	Gram Panchayats			Zilla Parishads	Panchayat Samits	Gram Panchayats				Spillover	Take up	Total	Project Completed	Under Progress	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1	ANUGUL	271.24	781.08	2799.48	3851.80	122.42	686.95	2479.93	3289.30	7141.10	391.72	939.09	1642.98	2973.79	42	4167.31	2	25	27	15	12	
2	BALANGIR	475.58	1089.44	3735.29	5300.31	209.93	670.44	2919.09	3799.46	9099.77	685.51	1037.40	2694.83	4417.74	49	4682.03	0	43	43	7	36	
3	BALESHWAR	407.10	1129.32	4329.29	5865.71	183.72	1002.23	4184.08	5370.02	11235.73	587.58	1406.40	3185.28	5179.26	46	6056.47	0	17	17	12	5	
4	BARGARH	407.10	955.68	2654.30	4017.08	180.48	492.80	2687.84	3361.11	7378.19	587.58	1242.34	2154.24	3984.16	54	3394.03	15	68	83	69	14	
5	BHADRAK	387.44	1081.56	2702.69	4171.69	20.40	489.37	2691.54	3201.31	7373.00	197.21	981.64	1603.13	2781.97	38	4591.03	1056	1764	2820	1214	1606	
6	BOUDH	101.88	383.88	733.62	1219.38	45.28	126.83	823.14	995.24	2214.62	114.64	316.82	720.17	1151.63	52	1062.98	2	18	20	5	15	
7	CUTTACK	475.08	1558.32	4591.05	6624.45	210.43	621.44	4296.65	5128.52	11752.97	685.51	1824.47	2777.53	5287.51	45	6465.46	0	17	17	7	10	
8	DEOGARH	54.08	211.24	888.12	1153.44	44.98	232.30	691.78	969.06	2122.49	99.06	359.88	574.15	1033.09	49	1089.41	0	37	37	10	27	
9	DHENKANAL	271.24	786.38	2656.32	3713.94	120.48	507.38	2279.24	2907.10	6621.03	391.72	696.72	1559.90	2648.34	40	3972.69	414	414	828	590	238	
10	GAJAPATI	237.24	750.38	1931.45	2919.07	106.79	300.38	1445.24	1852.40	4771.47	227.19	765.17	1146.92	2139.28	45	2632.20	0	21	21	12	9	
11	GANJAM	285.01	1499.32	6999.45	8783.78	441.41	1559.33	6090.83	8091.57	16875.35	363.21	1950.46	3934.85	6248.52	37	10626.83	0	28	28	15	13	
12	JAGATSINGPUR	127.44	840.04	3101.05	4068.53	264.28	435.64	2174.93	2874.86	6943.39	391.72	611.78	1194.56	2198.06	32	4745.32	0	17	17	8	9	
13	JAJAPUR	518.92	1342.96	4524.86	6386.74	331.50	698.18	3483.28	4512.96	10899.70	489.65	1281.53	2234.97	4006.15	37	6893.55	18	58	76	9	67	
14	JHARSUGUDA	169.86	257.90	948.66	1376.42	74.96	147.70	789.01	1011.68	2388.09	244.82	319.19	406.80	970.81	41	1417.28	271	7	278	3	275	
15	KALAHANDI	207.40	912.90	3720.68	4840.98	429.14	882.91	3150.26	4462.32	9303.30	410.02	1219.71	2400.39	4030.11	43	5273.19	986	10	996	15	981	
16	KANDHAMAL	407.10	664.20	2192.90	3264.20	181.22	464.02	1547.63	2192.86	5457.06	587.58	595.27	1200.61	2383.45	44	3073.61	0	42	42	15	27	
17	KENDRAPARA	305.22	1087.50	3839.30	5232.02	135.46	399.27	1453.19	1987.93	7219.95	440.68	987.47	1917.66	3345.81	46	3874.14	0	37	37	13	24	
18	KENDUJHAR	441.10	1124.20	4343.86	5909.16	195.44	878.41	3555.88	4629.73	10538.89	636.54	1330.18	2413.87	4380.60	42	6158.29	0	18	18	12	6	
19	KHORDHA	159.42	848.78	2816.10	3824.30	330.23	535.96	2240.44	3106.63	6930.92	489.65	997.34	1534.95	3021.93	44	3908.99	59	62	121	57	64	
20	KORAPUT	475.08	1057.38	3233.05	4765.51	217.30	534.39	2495.81	3247.50	8013.01	685.51	961.53	2136.39	3783.43	47	4229.58	740	3082	3822	2760	1062	
21	MALKANGIRI	120.84	360.42	1499.94	1981.20	110.29	209.51	1299.45	1619.26	3600.46	231.13	442.62	910.15	1583.91	44	2016.55	1294	1187	2481	420	2061	
22	MAYURBHANJ	882.18	1080.04	6065.50	8027.72	390.91	1116.74	4768.87	6276.52	14304.24	1273.09	1075.85	2910.60	5259.55	37	9044.69	842	2004	2846	1787	1059	
23	NABARANGPUR	239.12	572.32	2978.32	3789.76	330.26	637.39	2170.54	3138.18	6927.94	396.05	734.63	2008.64	3139.33	45	3788.61	0	47	47	9	38	
24	NAYAGARH	271.24	763.66	2525.01	3559.91	120.48	443.81	2044.20	2608.49	6168.40	391.72	1081.48	1301.48	2774.69	45	3393.71	0	24	24	13	11	
25	NUAPADA	169.36	459.34	1379.67	2008.37	80.50	316.35	1327.67	1724.52	3732.89	244.82	292.79	1053.38	1591.00	43	2141.89	0	19	19	7	12	
26	PURI	197.70	1033.28	3821.80	5052.78	165.51	575.97	2902.12	3643.61	8696.39	363.21	966.39	1972.27	3301.87	38	5394.52	0	47	47	14	33	
27	RAYAGADA	735.30	977.40	2518.07	4230.77	165.50	622.03	1848.59	2636.11	6866.88	757.72	1068.24	1467.02	3292.98	48	3573.90	0	26	26	13	13	
28	SAMBALPUR	161.72	387.86	1503.07	2052.65	135.45	378.99	1486.12	2000.56	4053.21	297.17	526.66	1246.94	2070.77	51	1982.44	946	0	946	178	768	
29	SONEPUR	203.84	344.94	1038.33	1587.11	89.95	327.17	1185.52	1602.64	3189.75	293.79	604.31	902.98	1801.08	56	1388.67	0	45	45	9	36	
30	SUNDARGARH	305.86	1482.38	3807.13	5595.37	256.94	549.20	3038.71	3844.85	9440.22	561.33	733.98	2168.19	3463.50	37	5976.72	0	145	145	75	70	
Total Tied		<b>9471.69</b>	<b>25824.10</b>	<b>89878.31</b>	<b>125174.10</b>	<b>5691.64</b>	<b>16843.10</b>	<b>73551.59</b>	<b>96086.33</b>	<b>221260.42</b>	<b>13517.15</b>	<b>27351.35</b>	<b>53375.82</b>	<b>94244.31</b>	43	<b>127016.12</b>	<b>6645</b>	<b>9329</b>	<b>15974</b>	<b>7373</b>	<b>8601</b>	

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER 15TH FINANCE COMMISSION UNTIED GRANT DURING THE YEAR 2022-23, MONTH: - MARCH, 2023**

Sl. No.	District Name	OB as on 01.04.2022 (in Lakhs)			Total OB (in Lakhs)	Fund Released (in Lakhs)			Total Released FY 2021-22	Total Funds Available (in Lakhs)	Expenditure (in Lakhs)			Total expenditure incurred	% of Exp.	Balance	Physical Achievement (In Numbers)					Remarks
		Zilla Parishads	Panchayat Samits	Gram Panchayats		Zilla Parishads	Panchayat Samits	Gram Panchayats			Zilla Parishads	Panchayat Samits	Gram Panchayats				Spill over	Taken up	Total	Project Completed	Under Progress	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1	ANUGUL	317.68	652.42	1757.82	2727.92	205.39	900.69	1617.72	2723.80	5451.72	208.60	671.27	1101.12	1980.98	36	3470.73	2	145	147	19	128	
2	BALANGIR	507.96	435.42	2279.43	3222.81	178.85	1591.53	1725.79	3496.17	6718.98	312.18	873.73	1948.28	3134.19	47	3584.79	0	112	112	12	2	
3	BALESHWAR	265.44	615.98	2504.81	3386.23	269.55	1623.18	3018.08	4910.81	8297.04	264.07	1012.05	2210.76	3486.88	42	4810.16	0	25	25	9	16	
4	BARGARH	207.34	407.52	1766.88	2381.74	101.78	1234.57	1809.75	3146.11	5527.84	125.35	980.48	1694.85	2800.68	51	2727.16	82	213	295	180	115	
5	BHADRAK	360.82	670.78	1748.63	2780.23	93.92	538.64	1308.55	1941.11	4721.34	117.50	615.46	1313.54	2046.50	43	2674.84	578	1498	2076	620	1456	
6	BOUDH	117.68	96.52	371.00	585.20	12.40	270.71	535.27	818.37	1403.57	55.17	192.19	525.97	773.32	55	630.24	2	152	154	8	146	
7	CUTTACK	299.46	513.40	3038.29	3851.15	338.67	1603.09	2785.00	4726.76	8577.91	294.58	1107.44	2355.93	3757.94	44	4819.97	0	113	113	9	104	
8	DEOGARH	73.68	211.58	672.12	957.38	71.11	309.85	515.48	896.45	1853.82	55.38	186.39	493.26	735.03	40	1118.79	0	135	135	12	123	
9	DHENKANAL	212.48	389.88	1552.86	2155.22	199.04	731.62	1605.58	2536.24	4691.45	183.69	614.69	1264.79	2063.17	44	2628.29	373	209	582	284	298	
10	GAJAPATI	336.92	382.16	1306.39	2025.47	88.03	757.59	968.99	1814.62	3840.09	239.53	456.10	1142.68	1838.31	48	2001.78	0	112	112	5	107	
11	GANJAM	48.84	1463.14	4832.41	6344.39	545.87	2575.69	4131.50	7253.06	13597.44	443.05	1623.75	3281.99	5348.78	39	8248.66	0	118	118	5	113	
12	JAGATSINGPUR	48.58	311.70	1879.89	2240.17	341.55	1069.38	1400.25	2811.18	5051.35	147.31	587.31	1172.65	1907.27	38	3144.08	0	110	110	7	103	
13	JAJAPUR	359.52	925.24	3055.00	4339.76	223.53	1378.10	2363.25	3964.88	8304.64	220.13	929.62	1988.12	3137.86	38	5166.78	18	35	53	4	49	
14	JHARSUGUDA	16.70	222.90	612.12	851.72	121.80	437.02	572.30	1131.12	1982.83	124.54	215.90	356.04	696.48	35	1286.35	235	6	241	9	232	
15	KALAHANDI	519.10	600.88	2063.60	3183.58	345.64	1255.15	2235.36	3836.14	7019.71	548.94	1089.51	1981.43	3619.88	52	3399.83	1092	4	1096	6	1090	
16	KANDHAMAL	431.54	134.26	1480.88	2046.68	155.43	1070.07	962.53	2188.03	4234.71	264.15	584.75	960.40	1809.30	43	2425.41	830	3	833	13	820	
17	KENDRAPARA	431.06	245.66	2629.58	3306.30	86.29	1095.24	552.18	1733.72	5040.02	340.88	731.48	1454.49	2526.85	50	2513.17	0	145	145	4	141	
18	KENDUJHAR	157.10	676.84	3113.62	3947.56	318.41	1676.48	2461.38	4456.27	8403.83	429.00	1166.23	2112.40	3707.63	44	4696.20	0	115	115	5	110	
19	KHORDHA	243.72	376.48	1931.40	2551.60	257.48	928.86	1686.49	2872.83	5424.42	180.43	510.95	1129.38	1820.76	34	3603.67	559	141	700	374	326	
20	KORAPUT	143.06	212.38	2634.93	2990.37	325.99	1445.58	1773.77	3545.35	6535.71	359.35	847.03	1609.25	2815.64	43	3720.07	596	2758	3354	2220	1134	
21	MALKANGIRI	181.22	248.82	1357.66	1787.70	176.15	693.91	883.36	1753.42	3541.12	225.66	457.15	981.74	1664.55	47	1876.57	1222	597	1819	473	1346	
22	MAYURBHANJ	198.98	375.20	3554.46	4128.64	1010.32	2214.54	3517.75	6742.60	10871.24	687.98	1394.90	2848.77	4931.65	45	5939.59	658	446	1104	400	704	
23	NABARANGPUR	9.52	50.32	1929.78	1989.62	257.79	1236.65	1671.43	3165.87	5155.49	222.59	616.96	1886.07	2725.62	53	2429.87	0	178	178	3	175	
24	NAYAGARH	265.88	237.34	1749.91	2253.13	47.99	768.85	1322.35	2139.19	4392.32	90.58	387.17	1272.68	1750.42	40	2641.90	0	47	47	6	41	
25	NUAPADA	70.20	190.10	895.93	1156.23	114.36	619.82	955.17	1689.34	2845.57	174.55	406.95	899.12	1480.63	52	1364.94	0	199	199	5	194	
26	PURI	550.88	606.88	2381.94	3539.70	137.05	1139.78	1777.24	3054.07	6593.77	106.80	756.71	1256.64	2120.16	32	4473.61	275	0	275	7	268	
27	RAYAGADA	425.48	580.16	1781.61	2787.25	52.39	1028.71	1086.74	2167.85	4955.10	223.43	701.94	1180.84	2106.21	43	2848.89	0	154	154	17	137	
28	SAMBALPUR	216.16	74.74	1192.43	1483.33	213.92	734.75	953.35	1902.02	3385.34	195.19	444.20	750.50	1389.89	41	1995.45	827	3	830	168	662	
29	SONEPUR	215.96	84.88	535.05	835.89	76.31	659.15	715.24	1450.70	2286.59	136.08	323.99	723.77	1183.84	52	1102.74	0	152	152	4	148	
30	SUNDARGARH	577.14	393.52	2759.63	3730.29	89.22	1507.64	2101.06	3697.93	7428.22	364.98	959.53	1934.73	3259.25	44	4168.97	0	204	204	48	156	
	<b>Total Untied</b>	<b>7810.10</b>	<b>12387.10</b>	<b>59370.00</b>	<b>79567.20</b>	<b>6456.20</b>	<b>33096.84</b>	<b>49012.93</b>	<b>88565.97</b>	<b>168133.17</b>	<b>7341.65</b>	<b>21445.81</b>	<b>43832.21</b>	<b>72619.67</b>	<b>43</b>	<b>95513.50</b>	<b>7349</b>	<b>8129</b>	<b>15478</b>	<b>4936</b>	<b>10542</b>	

**ABSTRACT REPORT OF FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER 4TH STATE FINANCE COMMISSION AWARD  
DURING THE YEAR 2022-23 UPTO THE MONTH OF MARCH, 2023**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam / earthen
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	% Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	2435.11	0.00	0.00	2435.11	474.23	19	1960.88	0.00	194	64	258	195	63	0.00
2	Balasore	9392.44	0.00	0.00	9392.44	1052.10	11	8340.34	0.00	510	2	512	145	367	0.00
3	Bargarh	313.26	40.38	0.00	353.64	40.38	11	313.26	0.00	198	0	198	0	198	0.00
4	Bhadrak	2061.65	0.00	0.00	2061.65	1593.71	77	467.94	0.00	47	24	71	63	8	0.00
5	Balangir	689.67	0.00	0.00	689.67	309.55	45	380.12	0.00	221	1	222	8	214	0.00
6	Boudh	729.10	0.00	0.00	729.10	335.21	46	393.89	0.00	27	9	36	20	16	0.00
7	Cuttack	10289.22	0.00	0.00	10289.22	894.80	9	9394.42	0.00	295	0	295	143	152	0.00
8	Deogarh	406.77	0.00	0.00	406.77	272.18	67	134.59	0.00	64	1	65	52	13	0.00
9	Dhenkanal	226.55	0.00	0.00	226.55	62.31	28	164.24	0.00	58	7	65	24	41	0.00
10	Gajapati	1365.09	0.00	0.00	1365.09	437.99	32	927.10	0.00	197	22	219	50	169	0.00
11	Ganjam	2815.08	0.00	0.00	2815.08	443.60	16	2371.48	0.00	718	12	730	177	553	0.00
12	Jagatsinghpur	8455.99	0.00	0.00	8455.99	8381.58	99	74.41	0.00	9	2	11	11	0	0.00
13	Jajpur	678.56	0.00	0.00	678.56	355.71	52	322.85	0.00	85	0	85	9	76	0.00
14	Jharsuguda	263.29	0.00	0.00	263.29	153.07	58	110.22	0.00	90	0	90	82	8	0.00
15	Kalahandi	5587.48	0.00	0.00	5587.48	935.79	17	4651.69	0.00	771	0	771	247	524	0.00
16	Kandhamal	1636.35	0.00	0.00	1636.35	1619.54	99	16.81	0.00	5	12	17	16	1	0.00
17	Kendrapada	2145.45	0.00	0.00	2145.45	274.96	13	1870.49	0.00	234	0	234	92	142	0.00
18	Keonjhar	5830.83	0.00	0.00	5830.83	646.85	11	5183.98	0.00	502	12	514	76	438	0.00
19	Khurda	148.40	0.00	0.00	148.40	62.05	42	86.35	0.00	41	2	43	14	29	0.00
20	Koraput	654.01	0.00	0.00	654.01	654.01	100	0.00	0.00	67	2	69	69	0	0.00
21	Malkangiri	155.46	0.00	0.00	155.46	115.96	75	39.50	0.00	69	0	69	65	4	0.00
22	Mayurbhanj	3865.54	0.00	0.00	3865.54	2899.41	75	966.13	0.00	650	15	665	439	226	0.00
23	Nawarangpur	785.84	0.00	0.00	785.84	231.22	29	554.62	0.00	308	0	308	62	246	0.00
24	Nayagarh	1042.35	0.00	0.00	1042.35	226.26	22	816.09	0.00	63	0	63	29	34	0.00
25	Nuapada	5293.30	2.38	0.00	5295.68	519.51	10	4776.17	0.00	204	3	207	87	120	0.00
26	Puri	953.60	0.00	0.00	953.60	467.40	49	486.20	0.00	64	66	130	86	44	0.00
27	Rayagada	4953.75	0.00	0.00	4953.75	435.89	9	4517.86	0.00	761	3	764	223	541	0.00
28	Sambalpur	713.93	0.00	0.00	713.93	151.92	21	562.01	0.00	129	0	129	61	68	0.00
29	Subarnapur	818.34	0.00	0.00	818.34	198.00	24	620.34	0.00	5	5	10	5	5	0.00
30	Sundergarh	2052.89	0.00	0.00	2052.89	352.91	17	1699.98	0.00	28	16	44	20	24	0.00
	Total	76759.30	42.76	0.00	76802.06	24598.10	32	52203.96	0.00	6614	280	6894	2570	4324	0.00

**Devolution of Funds to Z.P. under award of 4th SFC (ZP) During the year 2022-23 up to the month of March, 2023**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam / earthen
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
2	Balasore	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
6	Boudh	2.15	0.00	0.00	2.15	0.00	0	2.15	0.00	2	0	2	0	2	0.00
7	Cuttack	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
8	Deogarh	30.75	0.00	0.00	30.75	30.75	100	0.00	0.00	5	0	5	5	0	0.00
9	Dhenkanal	5.21	0.00	0.00	5.21	4.58	88	0.63	0.00	5	1	6	5	1	0.00
10	Gajapati	29.40	0.00	0.00	29.40	21.00	71	8.40	0.00	1	1	2	1	1	0.00
11	Ganjam	39.54	0.00	0.00	39.54	39.54	100	0.00	0.00	34	0	34	34	0	0.00
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
14	Jharsuguda	0.59	0.00	0.00	0.59	0.00	0	0.59	0.00	0	0	0	0	0	0.00
23	Kalahandi	62.74	0.00	0.00	62.74	62.10	99	0.64	0.00	13	0	13	12	1	0.00
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	4.51	0.00	0.00	4.51	4.51	100	0.00	0.00	4	0	4	4	0	0.00
18	Keonjhar	42.98	0.00	0.00	42.98	42.98	100	0.00	0.00	9	0	9	9	0	0.00
19	Khurda	1.00	0.00	0.00	1.00	1.00	100	0.00	0.00	1	0	1	1	0	0.00
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
22	Mayurbhanj	144.58	0.00	0.00	144.58	144.58	100	0.00	0.00	25	2	27	27	0	0.00
23	Nawarangpur	9.00	0.00	0.00	9.00	9.00	100	0.00	0.00	3	0	3	3	0	0.00
24	Nayagarh	38.47	0.00	0.00	38.47	0.00	0	38.47	0.00	6	0	6	0	6	0.00
25	Nuapada	25.09	0.00	0.00	25.09	1.48	6	23.61	0.00	17	0	17	2	15	0.00
26	Puri	5.75	0.00	0.00	5.75	5.75	100	0.00	0.00	1	2	3	3	0	0.00
27	Rayagada	182.56	0.00	0.00	182.56	0.00	0	182.56	0.00	41	0	41	0	41	0.00
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
	<b>Total</b>	<b>624.32</b>	<b>0.00</b>	<b>0.00</b>	<b>624.32</b>	<b>367.27</b>	<b>59</b>	<b>257.05</b>	<b>0.00</b>	<b>167</b>	<b>6</b>	<b>173</b>	<b>106</b>	<b>67</b>	<b>0.00</b>

### Mega Piped Water Supply (ZP) under award of 4th SFC During the year 2022-23 upto the month of March, 2023

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam / earthen
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
2	Balasore	3236.00	0.00	0.00	3236.00	0.00	0	3236.00	0.00	0	0	0	0	0	0
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
4	Bhadrak	772.24	0.00	0.00	772.24	324.90	42	447.34	0.00	1	0	1	0	1	0
5	Balangir	525.50	0.00	0.00	525.50	225.50	43	300.00	0.00	1	0	1	0	1	0
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
7	Cuttack	5491.38	0.00	0.00	5491.38	0.00	0	5491.38	0.00	0	0	0	0	0	0
8	Deogarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
9	Dhenkanal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
10	Gajapati	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
12	Jagatsinghpur	7531.03	0.00	0.00	7531.03	7531.03	100	0.00	0.00	1	0	1	1	0	0
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
15	Kalahandi	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
17	Kendrapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
18	Keonjhar	1504.00	0.00	0.00	1504.00	0.00	0	1504.00	0.00	0	0	0	0	0	0
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
23	Nawarangpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
25	Nuapada	3792.00	0.00	0.00	3792.00	0.00	0	3792.00	0.00	1	0	1	0	1	0
26	Puri	410.80	0.00	0.00	410.80	190.00	46	220.80	0.00	1	1	2	0	2	0
27	Rayagada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
	<b>Total</b>	<b>23262.95</b>	<b>0.00</b>	<b>0.00</b>	<b>23262.95</b>	<b>8271.43</b>	<b>36</b>	<b>14991.52</b>	<b>0.00</b>	<b>5</b>	<b>1</b>	<b>6</b>	<b>1</b>	<b>5</b>	<b>0</b>

**Maintenance/ Improvement of road infrastructure under the award of 4th SFC Zilla Parishad (Motor Vehicle Tax) (ZP)  
During the year 2022-23 upto the month of March, 2023**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam / earthen
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	485.09	0.00	0.00	485.09	64.87	13	420.22	0.00	17	8	25	21	4	0.00
2	Balasore	481.97	0.00	0.00	481.97	203.00	42	278.97	0.00	14	0	14	12	2	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
6	Boudh	21.32	0.00	0.00	21.32	21.32	100	0.00	0.00	5	0	5	5	0	0.00
7	Cuttack	502.13	0.00	0.00	502.13	0.00	0	502.13	0.00	9	0	9	0	9	0.00
8	Deogarh	22.39	0.00	0.00	22.39	0.00	0	22.39	0.00	6	0	6	0	6	0.00
9	Dhenkanal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
10	Gajapati	144.19	0.00	0.00	144.19	98.00	68	46.19	0.00	0	14	14	5	9	0.00
11	Ganjam	678.07	0.00	0.00	678.07	42.08	6	635.99	0.00	27	0	27	27	0	0.00
12	Jagatsinghpur	412.55	0.00	0.00	412.55	412.55	100	0.00	0.00	1	2	3	3	0	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
14	Jharsuguda	35.01	0.00	0.00	35.01	0.00	0	35.01	0.00	3	0	3	0	3	0.00
15	Kalahandi	400.60	0.00	0.00	400.60	225.00	56	175.60	0.00	78	0	78	68	10	0.00
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	302.69	0.00	0.00	302.69	109.00	36	193.69	0.00	69	0	69	49	20	0.00
18	Keonjhar	356.81	0.00	0.00	356.81	56.81	16	300.00	0.00	11	0	11	11	0	0.00
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
22	Mayurbhanj	209.45	0.00	0.00	209.45	209.45	100	0.00	0.00	21	0	21	21	0	0.00
23	Nawarangpur	50.77	0.00	0.00	50.77	50.77	100	0.00	0.00	2	0	2	2	0	0.00
24	Nayagarh	384.82	0.00	0.00	384.82	0.00	0	384.82	0.00	4	0	4	0	4	0.00
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
26	Puri	83.65	0.00	0.00	83.65	21.00	25	62.65	0.00	11	0	11	10	1	0.00
27	Rayagada	447.10	0.00	0.00	447.10	237.00	53	210.10	0.00	25	0	25	20	5	0.00
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	44.36	0.00	0.00	44.36	44.36	100	0.00	0.00	8	0	8	8	0	0.00
	<b>Total</b>	<b>5062.97</b>	<b>0.00</b>	<b>0.00</b>	<b>5062.97</b>	<b>1795.21</b>	<b>35</b>	<b>3267.76</b>	<b>0.00</b>	<b>311</b>	<b>24</b>	<b>335</b>	<b>262</b>	<b>73</b>	<b>0.00</b>



**Devolution of Funds to P.S. under award of 4th SFC (PS) During the year 2022-23 up to the month of March, 2023**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam / earthen
		OB as on 01.4.2022	Grant Receipt (2022- 23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	394.25	0.00	0.00	394.25	76.42	19	317.83	0.00	19	10	29	29	0	0.00
2	Balasore	963.49	0.00	0.00	963.49	504.00	52	459.49	0.00	85	0	85	75	10	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	159.73	0.00	0.00	159.73	159.73	100	0.00	0.00	20	0	20	20	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
6	Boudh	54.89	0.00	0.00	54.89	54.89	100	0.00	0.00	7	0	7	7	0	0.00
7	Cuttack	632.89	0.00	0.00	632.89	59.62	9	573.27	0.00	1	0	1	0	1	0.00
8	Deogarh	99.45	0.00	0.00	99.45	63.32	64	36.13	0.00	6	0	6	2	4	0.00
9	Dhenkanal	0.16	0.00	0.00	0.16	0.16	100	0.00	0.00	2	0	2	2	0	0.00
10	Gajapati	130.97	0.00	0.00	130.97	64.53	49	66.44	0.00	10	0	10	8	2	0.00
11	Ganjam	135.85	0.00	0.00	135.85	96.00	71	39.85	0.00	1	12	13	11	2	0.00
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
13	Jajpur	187.38	0.00	0.00	187.38	90.71	48	96.67	0.00	8	0	8	6	2	0.00
14	Jharsuguda	2.02	0.00	0.00	2.02	2.02	100	0.00	0.00	2	0	2	2	0	0.00
15	Kalahandi	519.74	0.00	0.00	519.74	89.57	17	430.17	0.00	24	0	24	15	9	0.00
16	Kandhamal	196.75	0.00	0.00	196.75	196.75	100	0.00	0.00	0	1	1	1	0	0.00
17	Kendrapada	356.62	0.00	0.00	356.62	56.45	16	300.17	0.00	26	0	26	17	9	0.00
18	Keonjhar	369.91	0.00	0.00	369.91	259.98	70	109.93	0.00	0	12	12	8	4	0.00
19	Khurda	21.57	0.00	0.00	21.57	13.05	61	8.52	0.00	3	0	3	3	0	0.00
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
22	Mayurbhanj	212.42	0.00	0.00	212.42	212.42	100	0.00	0.00	42	0	42	42	0	0.00
23	Nawarangpur	90.58	0.00	0.00	90.58	49.45	55	41.13	0.00	30	0	30	15	15	0.00
24	Nayagarh	303.73	0.00	0.00	303.73	70.03	23	233.70	0.00	8	0	8	2	6	0.00
24	Nuapada	142.91	0.00	0.00	142.91	113.98	80	28.93	0.00	51	3	54	25	29	0.00
24	Puri	36.80	0.00	0.00	36.80	35.40	96	1.40	0.00	6	7	13	12	1	0.00
27	Rayagada	428.45	0.00	0.00	428.45	18.00	4	410.45	0.00	127	0	127	27	100	0.00
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	112.00	0.00	0.00	112.00	0.00	0	112.00	0.00	3	0	3	0	3	0.00
	<b>Total</b>	<b>5552.56</b>	<b>0.00</b>	<b>0.00</b>	<b>5552.56</b>	<b>2286.48</b>	<b>41</b>	<b>3266.08</b>	<b>0.00</b>	<b>481</b>	<b>45</b>	<b>526</b>	<b>329</b>	<b>197</b>	<b>0.00</b>

**Staff Quarters (P.S.) under the award of 4th SFC(P.S.) During the year 2022-23 upto the month of March, 2023**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam / earthen
		OB as on 01.4.2022	Grant Receipt (2022- 23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	51.85	0.00	0.00	51.85	39.46	76	12.39	0.00	32	0	32	15	17	0
2	Balasore	30.10	0.00	0.00	30.10	30.10	100	0.00	0.00	0	2	2	2	0	0
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
4	Bhadrak	90.00	0.00	0.00	90.00	90.00	100	0.00	0.00	0	4	4	4	0	0
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
6	Boudh	82.00	0.00	0.00	82.00	82.00	100	0.00	0.00	0	3	3	3	0	0
7	Cuttack	262.00	0.00	0.00	262.00	134.18	51	127.82	0.00	5	0	5	3	2	0
8	Deogarh	57.00	0.00	0.00	57.00	57.00	100	0.00	0.00	5	0	5	5	0	0
9	Dhenkanal	8.70	0.00	0.00	8.70	5.80	67	2.90	0.00	2	1	3	1	2	0
10	Gajapati	48.85	0.00	0.00	48.85	8.84	18	40.01	0.00	8	0	8	3	5	0
11	Ganjam	41.00	0.00	0.00	41.00	25.00	61	16.00	0.00	33	0	33	23	10	0
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
13	Jajpur	127.90	0.00	0.00	127.90	100.00	78	27.90	0.00	1	0	1	1	0	0
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
15	Kalahandi	271.19	0.00	0.00	271.19	71.12	26	200.07	0.00	16	0	16	12	4	0
16	Kandhamal	184.70	0.00	0.00	184.70	184.70	100	0.00	0.00	2	0	2	2	0	0
17	Kendrapada	70.58	0.00	0.00	70.58	3.00	4	67.58	0.00	6	0	6	2	4	0
18	Keonjhar	183.50	0.00	0.00	183.50	55.08	30	128.42	0.00	13	0	13	9	4	0
19	Khurda	67.00	0.00	0.00	67.00	18.00	27	49.00	0.00	6	0	6	2	4	0
20	Koraput	151.55	0.00	0.00	151.55	151.55	100	0.00	0.00	1	0	1	1	0	0
21	Malkangiri	28.98	0.00	0.00	28.98	9.48	33	19.50	0.00	2	0	2	0	2	0
22	Mayurbhanj	260.90	0.00	0.00	260.90	260.90	100	0.00	0.00	32	0	32	32	0	0
23	Nawarangpur	62.70	0.00	0.00	62.70	42.00	67	20.70	0.00	4	0	4	3	1	0
24	Nayagarh	10.05	0.00	0.00	10.05	10.05	100	0.00	0.00	0	0	0	0	0	0
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
26	Puri	16.94	0.00	0.00	16.94	16.25	96	0.69	0.00	0	7	7	6	1	0
27	Rayagada	131.61	0.00	0.00	131.61	10.15	8	121.46	0.00	7	0	7	4	3	0
28	Sambalpur	100.50	0.00	0.00	100.50	9.00	9	91.50	0.00	11	0	11	1	10	0
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
30	Sundergarh	93.50	0.00	0.00	93.50	48.55	52	44.95	0.00	0	2	2	1	1	0
	<b>Total</b>	<b>2433.10</b>	<b>0.00</b>	<b>0.00</b>	<b>2433.10</b>	<b>1462.21</b>	<b>60</b>	<b>970.89</b>	<b>0.00</b>	<b>186</b>	<b>19</b>	<b>205</b>	<b>135</b>	<b>70</b>	<b>0</b>

**Grants to P.S. towards Salary of Computer Programmers (P.S.) of 4TH SFC During the year 2022-23 up to the month of March, 2023**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement				
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of Projects			Project completed	Under progress
										Spill Over	taken up	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Angul	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
2	Balasore	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
3	Bargarh	0.00	40.38	0.00	40.38	40.38	100	0.00	0.00	0	0	0	0	0
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
7	Cuttack	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
8	Deogarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
9	Dhenkanal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
10	Gajapati	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
15	Kalahandi	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
17	Kendrapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
18	Keonjhar	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
23	Nawarangpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
25	Nuapada	0.00	2.38	0.00	2.38	2.38	100	0.00	0.00	0	0	0	0	0
40	Puri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
27	Rayagada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
	Total	0.00	42.76	0.00	42.76	42.76	100	0.00	0.00	0	0	0	0	0

### Devolution of Funds to G.P. under award of 4th SFC (GP) During the year 2022-23 up to the month of March,2023

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement				Road (in Km.) CC/BT/ Water Board Macadam/ earthen	
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed		Under progress
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17
1	Angul	303.09	0.00	0.00	303.09	17.20	6	285.89	0.00	84	0	84	84	0	0.00
2	Balasore	2687.80	0.00	0.00	2687.80	81.00	3	2606.80	0.00	226	0	226	26	200	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	450.00	0.00	0.00	450.00	450.00	100	0.00	0.00	0	5	5	5	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	206	0	206	0	206	0.00
6	Boudh	196.05	0.00	0.00	196.05	84.00	43	112.05	0.00	7	0	7	2	5	0.00
7	Cuttack	568.77	0.00	0.00	568.77	108.00	19	460.77	0.00	111	0	111	48	63	0.00
8	Deogarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
9	Dhenkanal	20.36	0.00	0.00	20.36	5.00	25	15.36	0.00	15	0	15	3	12	0.00
10	Gajapati	487.08	0.00	0.00	487.08	97.00	20	390.08	0.00	148	0	148	18	130	0.00
11	Ganjam	686.20	0.00	0.00	686.20	90.98	13	595.22	0.00	470	0	470	75	395	0.00
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	23	0	23	0	23	0.00
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
15	Kalahandi	1601.51	0.00	0.00	1601.51	151.00	9	1450.51	0.00	534	0	534	134	400	0.00
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	400.23	0.00	0.00	400.23	23.00	6	377.23	0.00	5	0	5	3	2	0.00
18	Keonjhar	1813.25	0.00	0.00	1813.25	105.00	6	1708.25	0.00	42	0	42	10	32	0.00
21	Khurda	10.34	0.00	0.00	10.34	0.00	0	10.34	0.00	20	0	20	0	20	0.00
20	Koraput	15.62	0.00	0.00	15.62	15.62	100	0.00	0.00	10	0	10	10	0	0.00
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
22	Mayurbhanj	901.43	0.00	0.00	901.43	901.43	100	0.00	0.00	94	0	94	94	0	0.00
23	Nawarangpur	259.11	0.00	0.00	259.11	65.00	25	194.11	0.00	202	0	202	32	170	0.00
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
25	Nuapada	557.31	0.00	0.00	557.31	108.00	19	449.31	0.00	65	0	65	25	40	0.00
26	Puri	246.82	0.00	0.00	246.82	150.00	61	96.82	0.00	8	9	17	16	1	0.00
27	Rayagada	1863.62	0.00	0.00	1863.62	15.00	1	1848.62	0.00	372	0	372	77	295	0.00
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	8	0	8	0	8	0.00
29	Subarnapur	506.13	0.00	0.00	506.13	116.00	23	390.13	0.00	0	3	3	2	1	0.00
30	Sundergarh	778.32	0.00	0.00	778.32	140.00	18	638.32	0.00	15	0	15	2	13	0.00
	<b>Total</b>	<b>14353.04</b>	<b>0.00</b>	<b>0.00</b>	<b>14353.04</b>	<b>2723.23</b>	<b>19</b>	<b>11629.81</b>	<b>0.00</b>	<b>2665</b>	<b>17</b>	<b>2682</b>	<b>666</b>	<b>2016</b>	<b>0.00</b>

**Grants for Creation of Capital Assets of G.P. for Revenue Generation (GP) OF 4TH SFC  
During the year 2022-23 up to the month of March, 2023**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement				Road (in Km.) CC/BT/ Water Board Macadam/ earthen	
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed		Under progress
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17
1	Angul	322.68	0.00	0.00	322.68	45.49	14	277.19	0.00	16	13	29	19	10	0.00
2	Balasore	1170.52	0.00	0.00	1170.52	142.00	12	1028.52	0.00	81	0	81	25	56	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	332.15	0.00	0.00	332.15	332.15	100	0.00	0.00	17	0	17	17	0	0.00
5	Balangir	4.17	0.00	0.00	4.17	4.17	100	0.00	0.00	0	1	1	1	0	0.00
6	Boudh	122.00	0.00	0.00	122.00	45.00	37	77.00	0.00	4	0	4	1	3	0.00
7	Cuttack	758.52	0.00	0.00	758.52	18.00	2	740.52	0.00	2	0	2	0	2	0.00
8	Deogarh	45.63	0.00	0.00	45.63	45.63	100	0.00	0.00	33	0	33	33	0	0.00
9	Dhenkanal	32.30	0.00	0.00	32.30	0.00	0	32.30	0.00	8	0	8	0	8	0.00
10	Gajapati	197.35	0.00	0.00	197.35	0.00	0	197.35	0.00	4	0	4	0	4	0.00
11	Ganjam	181.50	0.00	0.00	181.50	15.00	8	166.50	0.00	101	0	101	0	101	0.00
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	33	0	33	0	33	0.00
14	Jharsuguda	25.92	0.00	0.00	25.92	25.92	100	0.00	0.00	6	0	6	6	0	0.00
15	Kalahandi	1286.69	0.00	0.00	1286.69	149.00	12	1137.69	0.00	46	0	46	1	45	0.00
16	Kandhamal	641.34	0.00	0.00	641.34	641.34	100	0.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	271.61	0.00	0.00	271.61	17.00	6	254.61	0.00	39	0	39	15	24	0.00
18	Keonjhar	813.00	0.00	0.00	813.00	0.00	0	813.00	0.00	93	0	93	0	93	0.00
19	Khurda	31.50	0.00	0.00	31.50	21.80	69	9.70	0.00	5	0	5	4	1	0.00
20	Koraput	197.15	0.00	0.00	197.15	197.15	100	0.00	0.00	1	2	3	3	0	0.00
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
22	Mayurbhanj	352.36	0.00	0.00	352.36	352.36	100	0.00	0.00	57	4	61	61	0	0.00
23	Nawarangpur	141.52	0.00	0.00	141.52	15.00	11	126.52	0.00	17	0	17	7	10	0.00
24	Nayagarh	13.79	0.00	0.00	13.79	13.79	100	0.00	0.00	4	0	4	4	0	0.00
25	Nuapada	384.30	0.00	0.00	384.30	122.75	32	261.55	0.00	26	0	26	23	3	0.00
26	Puri	60.70	0.00	0.00	60.70	24.00	40	36.70	0.00	0	10	10	8	2	0.00
27	Rayagada	1231.81	0.00	0.00	1231.81	95.00	8	1136.81	0.00	89	0	89	89	0	0.00
28	Sambalpur	221.15	0.00	0.00	221.15	32.00	14	189.15	0.00	35	0	35	25	10	0.00
29	Subarnapur	139.00	0.00	0.00	139.00	13.00	9	126.00	0.00	5	0	5	1	4	0.00
30	Sundergarh	330.00	0.00	0.00	330.00	25.00	8	305.00	0.00	1	0	1	0	1	0.00
	Total	<b>9308.66</b>	<b>0.00</b>	<b>0.00</b>	<b>9308.66</b>	<b>2392.55</b>	<b>26</b>	<b>6916.11</b>	<b>0.00</b>	<b>723</b>	<b>30</b>	<b>753</b>	<b>343</b>	<b>410</b>	<b>0.00</b>

### Maintenance of Capital Assets of G.P. under award of 4th SFC During the year 2022-23 up to the month of March, 2023

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam/ earthen
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17
1	Angul	496.60	0.00	0.00	496.60	189.30	38	307.30	0.00	8	7	15	12	3	0.00
2	Balasore	195.18	0.00	0.00	195.18	92.00	47	103.18	0.00	99	0	99	5	94	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
6	Boudh	238.00	0.00	0.00	238.00	48.00	20	190.00	0.00	0	6	6	2	4	0.00
7	Cuttack	1066.70	0.00	0.00	1066.70	207.63	19	859.07	0.00	18	0	18	8	10	0.00
8	Deogarh	86.20	0.00	0.00	86.20	28.13	33	58.07	0.00	1	1	2	1	1	0.00
9	Dhenkanal	17.93	0.00	0.00	17.93	17.93	100	0.00	0.00	8	0	8	8	0	0.00
10	Gajapati	104.00	0.00	0.00	104.00	98.00	94	6.00	0.00	0	7	7	2	5	0.00
11	Ganjam	567.50	0.00	0.00	567.50	135.00	24	432.50	0.00	38	0	38	7	31	0.00
12	Jagatsinghpur	196.50	0.00	0.00	196.50	189.00	96	7.50	0.00	3	0	3	3	0	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	14	0	14	0	14	0.00
14	Jharsuguda	140.62	0.00	0.00	140.62	66.00	47	74.62	0.00	8	0	8	3	5	0.00
15	Kalahandi	496.21	0.00	0.00	496.21	91.00	18	405.21	0.00	3	0	3	3	0	0.00
16	Kandhamal	364.53	0.00	0.00	364.53	364.53	100	0.00	0.00	0	9	9	9	0	0.00
17	Kendrapada	459.32	0.00	0.00	459.32	62.00	13	397.32	0.00	11	0	11	2	9	0.00
18	Keonjhar	310.50	0.00	0.00	310.50	56.00	18	254.50	0.00	22	0	22	9	13	0.00
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
20	Koraput	29.70	0.00	0.00	29.70	29.70	100	0.00	0.00	2	0	2	2	0	0.00
21	Malkangiri	3.31	0.00	0.00	3.31	3.31	100	0.00	0.00	3	0	3	3	0	0.00
22	Mayurbhanj	415.46	0.00	0.00	415.46	415.46	100	0.00	0.00	91	0	91	91	0	0.00
23	Nawarangpur	103.20	0.00	0.00	103.20	0.00	0	103.20	0.00	12	0	12	0	12	0.00
24	Nayagarh	26.34	0.00	0.00	26.34	26.34	100	0.00	0.00	8	0	8	8	0	0.00
25	Nuapada	139.13	0.00	0.00	139.13	99.00	71	40.13	0.00	37	0	37	7	30	0.00
26	Puri	54.60	0.00	0.00	54.60	7.00	13	47.60	0.00	0	4	4	3	1	0.00
27	Rayagada	147.60	0.00	0.00	147.60	49.00	33	98.60	0.00	13	0	13	3	10	0.00
28	Sambalpur	75.26	0.00	0.00	75.26	75.26	100	0.00	0.00	5	0	5	5	0	0.00
29	Subarnapur	69.00	0.00	0.00	69.00	69.00	100	0.00	0.00	0	2	2	2	0	0.00
30	Sundergarh	92.00	0.00	0.00	92.00	0.00	0	92.00	0.00	0	0	0	0	0	0.00
	<b>Total</b>	<b>5895.39</b>	<b>0.00</b>	<b>0.00</b>	<b>5895.39</b>	<b>2418.59</b>	<b>41</b>	<b>3476.80</b>	<b>0.00</b>	<b>404</b>	<b>36</b>	<b>440</b>	<b>198</b>	<b>242</b>	<b>0.00</b>

**Street Lighting (Grants for creation of Capital Assets ) (GP) under award of 4th SFC  
During the year 2022-23 up to the month of March, 2023**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement				Road (in Km.) CC/BT/ Water Board Macadam/ earthen	
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed		Under progress
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17
1	Angul	288.91	0.00	0.00	288.91	17.33	6	271.58	0.00	4	26	30	4	26	0.00
2	Balasore	322.76	0.00	0.00	322.76	0.00	0	322.76	0.00	4	0	4	0	4	0.00
3	Bargarh	313.26	0.00	0.00	313.26	0.00	0	313.26	0.00	198	0	198	0	198	0.00
4	Bhadrak	208.33	0.00	0.00	208.33	208.33	100	0.00	0.00	0	12	12	12	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
6	Boudh	12.69	0.00	0.00	12.69	0.00	0	12.69	0.00	2	0	2	0	2	0.00
7	Cuttack	323.31	0.00	0.00	323.31	12.08	4	311.23	0.00	60	0	60	8	52	0.00
8	Deogarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
9	Dhenkanal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
10	Gajapati	154.58	0.00	0.00	154.58	0.00	0	154.58	0.00	2	0	2	0	2	0.00
11	Ganjam	485.42	0.00	0.00	485.42	0.00	0	485.42	0.00	3	0	3	0	3	0.00
12	Jagatsinghpur	217.91	0.00	0.00	217.91	151.00	69	66.91	0.00	4	0	4	4	0	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
14	Jharsuguda	29.76	0.00	0.00	29.76	29.76	100	0.00	0.00	67	0	67	67	0	0.00
15	Kalahandi	502.65	0.00	0.00	502.65	0.00	0	502.65	0.00	6	0	6	0	6	0.00
16	Kandhamal	162.53	0.00	0.00	162.53	162.53	100	0.00	0.00	0	2	2	2	0	0.00
17	Kendrapada	177.45	0.00	0.00	177.45	0.00	0	177.45	0.00	36	0	36	0	36	0.00
18	Keonjhar	266.98	0.00	0.00	266.98	50.00	19	216.98	0.00	276	0	276	8	268	0.00
19	Khurda	5.74	0.00	0.00	5.74	3.70	64	2.04	0.00	2	2	4	3	1	0.00
20	Koraput	198.64	0.00	0.00	198.64	198.64	100	0.00	0.00	42	0	42	42	0	0.00
21	Malkangiri	94.17	0.00	0.00	94.17	94.17	100	0.00	0.00	58	0	58	58	0	0.00
22	Mayurbhanj	966.13	0.00	0.00	966.13	0.00	0	966.13	0.00	226	0	226	0	226	0.00
23	Nawarangpur	45.56	0.00	0.00	45.56	0.00	0	45.56	0.00	29	0	29	0	29	0.00
24	Nayagarh	242.61	0.00	0.00	242.61	90.25	37	152.36	0.00	24	0	24	12	12	0.00
25	Nuapada	252.56	0.00	0.00	252.56	71.92	28	180.64	0.00	7	0	7	5	2	0.00
26	Puri	4.58	0.00	0.00	4.58	3.00	66	1.58	0.00	8	4	12	9	3	0.00
27	Rayagada	268.04	0.00	0.00	268.04	0.00	0	268.04	0.00	51	0	51	0	51	0.00
28	Sambalpur	91.50	0.00	0.00	91.50	0.00	0	91.50	0.00	34	0	34	0	34	0.00
29	Subarnapur	104.21	0.00	0.00	104.21	0.00	0	104.21	0.00	0	0	0	0	0	0.00
30	Sundergarh	270.21	0.00	0.00	270.21	0.00	0	270.21	0.00	0	0	0	0	0	0.00
	<b>Total</b>	<b>6010.49</b>	<b>0.00</b>	<b>0.00</b>	<b>6010.49</b>	<b>1092.71</b>	<b>18</b>	<b>4917.78</b>	<b>0.00</b>	<b>1143</b>	<b>46</b>	<b>1189</b>	<b>234</b>	<b>955</b>	<b>0.00</b>

**Construction of Staff Quarters of G.P. under award of 4th SFC During the year 2022-23 up to the month of March, 2023**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement				
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress
										Spill Over	taken up	Total		
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16
1	Angul	2.00	0.00	0.00	2.00	2.00	100	0.00	0.00	3	0	3	3	0
2	Balasore	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
7	Cuttack	163.09	0.00	0.00	163.09	45.00	28	118.09	0.00	16	0	16	9	7
8	Deogarh	4.75	0.00	0.00	4.75	4.75	100	0.00	0.00	2	0	2	0	2
9	Dhenkanal	9.50	0.00	0.00	9.50	8.70	92	0.80	0.00	4	2	6	2	4
10	Gajapati	0.30	0.00	0.00	0.30	0.30	100	0.00	0.00	3	0	3	3	0
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
13	Jajpur	363.28	0.00	0.00	363.28	165.00	45	198.28	0.00	6	0	6	2	4
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
15	Kalahandi	196.46	0.00	0.00	196.46	97.00	49	99.46	0.00	34	0	34	2	32
16	Kandhamal	86.50	0.00	0.00	86.50	69.69	81	16.81	0.00	3	0	3	2	1
17	Kendrapada	0.08	0.00	0.00	0.08	0.00	0	0.08	0.00	15	0	15	0	15
18	Keonjhar	58.50	0.00	0.00	58.50	0.00	0	58.50	0.00	9	0	9	0	9
19	Khurda	8.25	0.00	0.00	8.25	1.50	18	6.75	0.00	3	0	3	0	3
20	Koraput	7.07	0.00	0.00	7.07	7.07	100	0.00	0.00	2	0	2	2	0
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
22	Mayurbhanj	133.04	0.00	0.00	133.04	133.04	100	0.00	0.00	13	9	22	22	0
23	Nawarangpur	16.00	0.00	0.00	16.00	0.00	0	16.00	0.00	6	0	6	0	6
24	Nayagarh	14.80	0.00	0.00	14.80	14.80	100	0.00	0.00	2	0	2	2	0
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
26	Puri	12.60	0.00	0.00	12.60	9.00	71	3.60	0.00	9	2	11	9	2
27	Rayagada	241.22	0.00	0.00	241.22	0.00	0	241.22	0.00	36	0	36	0	36
28	Sambalpur	193.31	0.00	0.00	193.31	3.45	2	189.86	0.00	6	0	6	0	6
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
30	Sundergarh	267.00	0.00	0.00	267.00	95.00	36	172.00	0.00	1	14	15	9	6
	<b>Total</b>	<b>1777.75</b>	<b>0.00</b>	<b>0.00</b>	<b>1777.75</b>	<b>656.30</b>	<b>37</b>	<b>1121.45</b>	<b>0.00</b>	<b>173</b>	<b>27</b>	<b>200</b>	<b>67</b>	<b>133</b>



### Own Source of Revenue collected by GP During the year 2022-23 up to the month of March, 2023

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement				Road (in Km.) CC/BT/ Water Board Macadam/ earthen	
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed		Under progress
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17
1	Angul	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
2	Balasore	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
7	Cuttack	3.90	0.00	0.00	3.90	3.90	100	0.00	0.00	10	0	10	10	0	0.00
8	Deogarh	0.79	0.00	0.00	0.79	0.79	100	0.00	0.00	1	0	1	1	0	0.00
9	Dhenkanal	13.14	0.00	0.00	13.14	13.14	100	0.00	0.00	0	2	2	2	0	0.00
10	Gajapati	50.32	0.00	0.00	50.32	50.32	100	0.00	0.00	10	0	10	10	0	0.00
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
12	Jagatsinghpur	59.00	0.00	0.00	59.00	59.00	100	0.00	0.00	0	0	0	0	0	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
15	Kalahandi	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
18	Keonjhar	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
23	Nawarangpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
24	Nayagarh	1.00	0.00	0.00	1.00	1.00	100	0.00	0.00	1	0	1	1	0	0.00
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
26	Puri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
27	Rayagada	11.74	0.00	0.00	11.74	11.74	100	0.00	0.00	0	3	3	3	0	0.00
28	Sambalpur	32.21	0.00	0.00	32.21	32.21	100	0.00	0.00	30	0	30	30	0	0.00
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
	<b>Total</b>	<b>172.10</b>	<b>0.00</b>	<b>0.00</b>	<b>172.10</b>	<b>172.10</b>	<b>100</b>	<b>0.00</b>	<b>0.00</b>	<b>52</b>	<b>5</b>	<b>57</b>	<b>57</b>	<b>0</b>	<b>0.00</b>

### Construction of new GP Building-cum-PEO- Quarter (GP) During the year 2022-23 up to the month of March, 2023

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam/ earthen
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17
1	Angul	52.74	0.00	0.00	52.74	22.16	42	30.58	0.00	9	0	9	8	1	0.00
2	Balasore	296.88	0.00	0.00	296.88	0.00	0	296.88	0.00	0	0	0	0	0	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	35.20	0.00	0.00	35.20	14.60	41	20.60	0.00	9	0	9	2	7	0.00
5	Balangir	160.00	0.00	0.00	160.00	79.88	50	80.12	0.00	14	0	14	7	7	0.00
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
7	Cuttack	453.53	0.00	0.00	453.53	243.39	54	210.14	0.00	15	0	15	9	6	0.00
8	Deogarh	41.81	0.00	0.00	41.81	41.81	100	0.00	0.00	5	0	5	5	1	0.00
9	Dhenkanal	12.70	0.00	0.00	12.70	7.00	55	5.70	0.00	4	1	5	1	4	0.00
10	Gajapati	10.40	0.00	0.00	10.40	0.00	0	10.40	0.00	9	0	9	0	9	0.00
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	11	0	11	0	11	0.00
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
14	Jharsuguda	16.88	0.00	0.00	16.88	16.88	100	0.00	0.00	0	0	0	0	0	0.00
15	Kalahandi	203.22	0.00	0.00	203.22	0.00	0	203.22	0.00	12	0	12	0	12	0.00
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	75.80	0.00	0.00	75.80	0.00	0	75.80	0.00	17	0	17	0	17	0.00
18	Keonjhar	90.40	0.00	0.00	90.40	0.00	0	90.40	0.00	15	0	15	0	15	0.00
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
20	Koraput	5.28	0.00	0.00	5.28	5.28	100	0.00	0.00	7	0	7	7	0	0.00
21	Malkangiri	20.00	0.00	0.00	20.00	0.00	0	20.00	0.00	2	0	2	0	2	0.00
22	Mayurbhanj	184.29	0.00	0.00	184.29	184.29	100	0.00	0.00	36	0	36	36	0	0.00
23	Nawarangpur	7.40	0.00	0.00	7.40	0.00	0	7.40	0.00	3	0	3	0	3	0.00
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
26	Puri	3.36	0.00	0.00	3.36	2.50	74	0.86	0.00	20	5	25	6	19	0.00
27	Rayagada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	65.50	0.00	0.00	65.50	0.00	0	65.50	0.00	0	0	0	0	0	0.00
	<b>Total</b>	<b>1735.39</b>	<b>0.00</b>	<b>0.00</b>	<b>1735.39</b>	<b>617.79</b>	<b>36</b>	<b>1117.60</b>	<b>0.00</b>	<b>188</b>	<b>6</b>	<b>194</b>	<b>81</b>	<b>113</b>	<b>0.00</b>

### Incentive Grants to GP During the year 2022-23 up to the month of March, 2023

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam/ earthen
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17
1	Angul	37.90	0.00	0.00	37.90	0.00	0	37.90	0.00	2	0	2	0	2	0.00
2	Balasore	7.74	0.00	0.00	7.74	0.00	0	7.74	0.00	1	0	1	0	1	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	14.00	0.00	0.00	14.00	14.00	100	0.00	0.00	0	3	3	3	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
7	Cuttack	63.00	0.00	0.00	63.00	63.00	100	0.00	0.00	48	0	48	48	0	0.00
8	Deogarh	18.00	0.00	0.00	18.00	0.00	0	18.00	0.00	0	0	0	0	0	0.00
9	Dhenkanal	106.55	0.00	0.00	106.55	0.00	0	106.55	0.00	10	0	10	0	10	0.00
10	Gajapati	7.65	0.00	0.00	7.65	0.00	0	7.65	0.00	2	0	2	0	2	0.00
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
12	Jagatsinghpur	39.00	0.00	0.00	39.00	39.00	100	0.00	0.00	0	0	0	0	0	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
14	Jharsuguda	12.49	0.00	0.00	12.49	12.49	100	0.00	0.00	4	0	4	4	0	0.00
15	Kalahandi	46.47	0.00	0.00	46.47	0.00	0	46.47	0.00	5	0	5	0	5	0.00
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	26.56	0.00	0.00	26.56	0.00	0	26.56	0.00	6	0	6	0	6	0.00
18	Keonjhar	21.00	0.00	0.00	21.00	21.00	100	0.00	0.00	12	0	12	12	0	0.00
19	Khurda	3.00	0.00	0.00	3.00	3.00	100	0.00	0.00	1	0	1	1	0	0.00
20	Koraput	49.00	0.00	0.00	49.00	49.00	100	0.00	0.00	2	0	2	2	0	0.00
21	Malkangiri	9.00	0.00	0.00	9.00	9.00	100	0.00	0.00	4	0	4	4	0	0.00
22	Mayurbhanj	85.48	0.00	0.00	85.48	85.48	100	0.00	0.00	13	0	13	13	0	0.00
23	Nawarangpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
24	Nayagarh	6.74	0.00	0.00	6.74	0.00	0	6.74	0.00	6	0	6	0	6	0.00
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
26	Puri	17.00	0.00	0.00	17.00	3.50	21	13.50	0.00	0	15	15	4	11	0.00
27	Rayagada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
	<b>Total</b>	<b>570.58</b>	<b>0.00</b>	<b>0.00</b>	<b>570.58</b>	<b>299.47</b>	<b>52</b>	<b>271.11</b>	<b>0.00</b>	<b>116</b>	<b>18</b>	<b>134</b>	<b>91</b>	<b>43</b>	<b>0.00</b>

**ABSTRACT REPORT OF FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER NON-CFC & 4TH SFC  
DURING THE YEAR 2022-23 UP TO THE MONTH OF MARCH, 2023**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement				Road (in Km.) CC/BT/ Water Board Macadam/ earthen	
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed		Under progress
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	315.36	0.00	0.00	315.36	101.00	32	214.36	0.00	9	4	13	3	10	0.00
2	Balasore	1075.67	0.00	0.00	1075.67	104.00	10	971.67	0.00	14	0	14	4	10	0.00
3	Bargarh	0.00	25.00	0.00	25.00	25.00	100	0.00	0.00	0	3	3	3	0	0.00
4	Bhadrak	298.50	0.00	0.00	298.50	298.50	100	0.00	0.00	1	9	10	10	0	0.00
5	Balangir	11.00	0.00	0.00	11.00	11.00	100	0.00	0.00	3	0	3	3	0	0.00
6	Boudh	144.48	0.00	0.00	144.48	18.00	12	126.48	0.00	2	3	5	1	4	0.00
7	Cuttack	1150.89	0.00	0.00	1150.89	305.54	27	845.35	0.00	25	10	35	14	21	0.00
8	Deogarh	332.66	0.00	0.00	332.66	62.92	19	269.74	0.00	14	8	22	0	22	0.00
9	Dhenkanal	9.47	0.00	0.00	9.47	1.16	12	8.31	0.00	5	0	5	0	5	0.00
10	Gajapati	122.03	0.00	0.00	122.03	2.39	2	119.64	0.00	15	0	15	1	14	0.00
11	Ganjam	406.87	0.00	0.00	406.87	36.00	9	370.87	0.00	34	0	34	12	22	0.00
12	Jagatsinghpur	274.61	0.00	0.00	274.61	239.00	87	35.61	0.00	0	8	8	5	3	0.00
13	Jajpur	1168.72	0.00	0.00	1168.72	209.00	18	959.72	0.00	0	1	1	1	0	0.00
14	Jharsuguda	262.28	0.00	0.00	262.28	50.08	19	212.20	0.00	4	0	4	2	2	0.00
15	Kalahandi	609.58	0.00	0.00	609.58	139.00	23	470.58	0.00	16	0	16	4	12	0.00
16	Kandhamal	687.78	0.00	0.00	687.78	687.78	100	0.00	0.00	12	5	17	17	0	0.00
17	Kendrapada	546.80	0.00	0.00	546.80	7.35	1	539.45	0.00	41	0	41	2	39	0.00
18	Keonjhar	493.02	0.00	0.00	493.02	80.45	16	412.57	0.00	42	0	42	11	31	0.00
19	Khurda	172.94	0.00	0.00	172.94	12.00	7	160.94	0.00	10	0	10	3	7	0.00
20	Koraput	8.00	0.00	0.00	8.00	8.00	100	0.00	0.00	2	1	3	3	0	0.00
21	Malkangiri	228.97	0.00	0.00	228.97	26.26	11	202.71	0.00	44	0	44	1	43	0.00
22	Mayurbhanj	544.71	0.00	0.00	544.71	544.71	100	0.00	0.00	61	0	61	61	0	0.00
23	Nawarangpur	496.81	0.00	0.00	496.81	26.00	5	470.81	0.00	43	0	43	8	35	0.00
24	Nayagarh	425.30	0.00	0.00	425.30	31.00	7	394.30	0.00	0	2	2	0	2	0.00
25	Nuapada	52.38	0.00	0.00	52.38	12.38	24	40.00	0.00	4	6	10	8	2	0.00
26	Puri	85.20	0.00	0.00	85.20	37.20	44	48.00	0.00	20	3	23	11	12	0.00
27	Rayagada	324.04	0.00	0.00	324.04	14.58	4	309.46	0.00	26	0	26	4	22	0.00
28	Sambalpur	187.39	0.00	0.00	187.39	50.49	27	136.90	0.00	11	0	11	8	3	0.00
29	Subarnapur	142.86	0.00	0.00	142.86	46.47	33	96.39	0.00	0	3	3	2	1	0.00
30	Sundergarh	770.76	0.00	0.00	770.76	108.00	14	662.76	0.00	0	12	12	10	2	0.00
	<b>Total</b>	<b>11349.08</b>	<b>25.00</b>	<b>0.00</b>	<b>11374.08</b>	<b>3295.26</b>	<b>29</b>	<b>8078.82</b>	<b>0.00</b>	<b>458</b>	<b>78</b>	<b>536</b>	<b>212</b>	<b>324</b>	<b>0.00</b>

**Improvement/Repair/Maintenance of Roads & Bridges (Panchayat Roads) (ZP & PS)  
During the year 2022-23 up to the month of March, 2023**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement					Road (in Km.) CC/BT/ Water Board Macadam/ earthen
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	260.36	0.00	0.00	260.36	60.00	23	200.36	0.00	9	0	9	1	8	0.00
2	Balasore	955.63	0.00	0.00	955.63	102.00	11	853.63	0.00	14	0	14	4	10	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	200.00	0.00	0.00	200.00	200.00	100	0.00	0.00	0	1	1	1	0	0.00
5	Balangir	11.00	0.00	0.00	11.00	11.00	100	0.00	0.00	3	0	3	3	0	0.00
6	Boudh	105.00	0.00	0.00	105.00	18.00	17	87.00	0.00	0	3	3	1	2	0.00
7	Cuttack	865.95	0.00	0.00	865.95	114.96	13	750.99	0.00	21	0	21	1	20	0.00
8	Deogarh	73.92	0.00	0.00	73.92	3.92	5	70.00	0.00	1	0	1	0	1	0.00
9	Dhenkanal	4.38	0.00	0.00	4.38	0.00	0	4.38	0.00	1	0	1	0	1	0.00
10	Gajapati	61.35	0.00	0.00	61.35	2.39	4	58.96	0.00	9	0	9	1	8	0.00
11	Ganjam	368.50	0.00	0.00	368.50	36.00	10	332.50	0.00	31	0	31	12	19	0.00
12	Jagatsinghpur	111.76	0.00	0.00	111.76	102.00	91	9.76	0.00	0	5	5	4	1	0.00
13	Jajpur	858.65	0.00	0.00	858.65	209.00	24	649.65	0.00	0	1	1	1	0	0.00
14	Jharsuguda	247.02	0.00	0.00	247.02	47.00	19	200.02	0.00	1	0	1	0	1	0.00
15	Kalahandi	303.07	0.00	0.00	303.07	73.00	24	230.07	0.00	8	0	8	2	6	0.00
16	Kandhamal	551.00	0.00	0.00	551.00	551.00	100	0.00	0.00	0	3	3	3	0	0.00
17	Kendrapada	405.97	0.00	0.00	405.97	5.00	1	400.97	0.00	34	0	34	1	33	0.00
18	Keonjhar	300.84	0.00	0.00	300.84	25.00	8	275.84	0.00	29	0	29	3	26	0.00
19	Khurda	25.50	0.00	0.00	25.50	12.00	47	13.50	0.00	4	0	4	3	1	0.00
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
21	Malkangiri	202.44	0.00	0.00	202.44	12.00	6	190.44	0.00	42	0	42	1	41	0.00
22	Mayurbhanj	208.24	0.00	0.00	208.24	208.24	100	0.00	0.00	28	0	28	28	0	0.00
23	Nawarangpur	426.35	0.00	0.00	426.35	26.00	6	400.35	0.00	38	0	38	8	30	0.00
24	Nayagarh	331.00	0.00	0.00	331.00	31.00	9	300.00	0.00	0	2	2	0	2	0.00
25	Nuapada	2.00	0.00	0.00	2.00	2.00	100	0.00	0.00	0	5	5	5	0	0.00
26	Puri	50.00	0.00	0.00	50.00	4.20	8	45.80	0.00	13	0	13	5	8	0.00
27	Rayagada	244.92	0.00	0.00	244.92	14.58	6	230.34	0.00	24	0	24	4	20	0.00
28	Sambalpur	149.05	0.00	0.00	149.05	12.15	8	136.90	0.00	4	0	4	1	3	0.00
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	582.00	0.00	0.00	582.00	25.00	4	557.00	0.00	0	3	3	1	2	0.00
	<b>Total</b>	<b>7905.90</b>	<b>0.00</b>	<b>0.00</b>	<b>7905.90</b>	<b>1907.44</b>	<b>24</b>	<b>5998.46</b>	<b>0.00</b>	<b>314</b>	<b>23</b>	<b>337</b>	<b>94</b>	<b>243</b>	<b>0.00</b>

**Maintenance and repair of Residential Building of PRIs (ZP, PS & DPO) During the year 2022-23 up to the month of March, 2023**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement				
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress
										Spill Over	taken up	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Angul	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
2	Balasore	46.58	0.00	0.00	46.58	2.00	4	44.58	0.00	0	0	0	0	0
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
6	Boudh	1.48	0.00	0.00	1.48	0.00	0	1.48	0.00	1	0	1	0	1
7	Cuttack	49.78	0.00	0.00	49.78	49.78	100	0.00	0.00	0	5	5	5	0
8	Deogarh	32.99	0.00	0.00	32.99	0.00	0	32.99	0.00	12	0	12	0	12
9	Dhenkanal	3.49	0.00	0.00	3.49	1.16	33	2.33	0.00	1	0	1	0	1
10	Gajapati	24.08	0.00	0.00	24.08	0.00	0	24.08	0.00	1	0	1	0	1
11	Ganjam	32.47	0.00	0.00	32.47	0.00	0	32.47	0.00	1	0	1	0	1
12	Jagatsinghpur	53.85	0.00	0.00	53.85	48.00	89	5.85	0.00	0	2	2	1	1
13	Jajpur	65.07	0.00	0.00	65.07	0.00	0	65.07	0.00	0	0	0	0	0
14	Jharsuguda	12.18	0.00	0.00	12.18	0.00	0	12.18	0.00	1	0	1	0	1
15	Kalahandi	126.95	0.00	0.00	126.95	0.00	0	126.95	0.00	2	0	2	0	2
16	Kandhamal	22.78	0.00	0.00	22.78	22.78	100	0.00	0.00	0	0	0	0	0
17	Kendrapada	21.77	0.00	0.00	21.77	0.00	0	21.77	0.00	2	0	2	0	2
18	Keonjhar	105.81	0.00	0.00	105.81	55.45	52	50.36	0.00	11	0	11	8	3
17	Khurda	1.14	0.00	0.00	1.14	0.00	0	1.14	0.00	1	0	1	0	1
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
22	Mayurbhanj	68.00	0.00	0.00	68.00	68.00	100	0.00	0.00	3	0	3	3	0
23	Nawarangpur	30.46	0.00	0.00	30.46	0.00	0	30.46	0.00	0	0	0	0	0
24	Nayagarh	17.30	0.00	0.00	17.30	0.00	0	17.30	0.00	0	0	0	0	0
25	Nuapada	1.18	0.00	0.00	1.18	1.18	100	0.00	0.00	2	0	2	2	0
26	Puri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
27	Rayagada	22.12	0.00	0.00	22.12	0.00	0	22.12	0.00	2	0	2	0	2
28	Sambalpur	22.04	0.00	0.00	22.04	22.04	100	0.00	0.00	6	0	6	6	0
29	Subarnapur	46.97	0.00	0.00	46.97	46.47	99	0.50	0.00	0	3	3	2	1
30	Sundergarh	69.76	0.00	0.00	69.76	0.00	0	69.76	0.00	0	0	0	0	0
	<b>Total</b>	<b>878.25</b>	<b>0.00</b>	<b>0.00</b>	<b>878.25</b>	<b>316.86</b>	<b>36</b>	<b>561.39</b>	<b>0.00</b>	<b>46</b>	<b>10</b>	<b>56</b>	<b>27</b>	<b>29</b>

**Maintenance of Non-Residential Building of PRIs (ZP, PS & DPO) During the year 2022-23 up to the month of March, 2023**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement				
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress
										Spill Over	taken up	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Angul	25.00	0.00	0.00	25.00	15.00	60	10.00	0.00	0	2	2	1	1
2	Balasore	73.46	0.00	0.00	73.46	0.00	0	73.46	0.00	0	0	0	0	0
3	Bargarh	0.00	25.00	0.00	25.00	25.00	100	0.00	0.00	0	3	3	3	0
4	Bhadrak	10.00	0.00	0.00	10.00	10.00	100	0.00	0.00	1	0	1	1	0
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
6	Boudh	20.00	0.00	0.00	20.00	0.00	0	20.00	0.00	1	0	1	0	1
7	Cuttack	160.61	0.00	0.00	160.61	102.00	64	58.61	0.00	0	5	5	5	0
8	Deogarh	22.75	0.00	0.00	22.75	0.00	0	22.75	0.00	1	0	1	0	1
9	Dhenkanal	1.60	0.00	0.00	1.60	0.00	0	1.60	0.00	3	0	3	0	3
10	Gajapati	4.10	0.00	0.00	4.10	0.00	0	4.10	0.00	2	0	2	0	2
11	Ganjam	5.90	0.00	0.00	5.90	0.00	0	5.90	0.00	2	0	2	0	2
12	Jagatsinghpur	109.00	0.00	0.00	109.00	89.00	82	20.00	0.00	0	1	1	0	1
13	Jajpur	222.00	0.00	0.00	222.00	0.00	0	222.00	0.00	0	0	0	0	0
14	Jharsuguda	3.08	0.00	0.00	3.08	3.08	100	0.00	0.00	2	0	2	2	0
15	Kalahandi	66.92	0.00	0.00	66.92	16.00	24	50.92	0.00	4	0	4	1	3
16	Kandhamal	75.00	0.00	0.00	75.00	75.00	100	0.00	0.00	12	0	12	12	0
17	Kendrapada	92.06	0.00	0.00	92.06	2.35	3	89.71	0.00	4	0	4	1	3
18	Keonjhar	74.37	0.00	0.00	74.37	0.00	0	74.37	0.00	1	0	1	0	1
19	Khurda	121.30	0.00	0.00	121.30	0.00	0	121.30	0.00	4	0	4	0	4
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
21	Malkangiri	24.53	0.00	0.00	24.53	14.26	58	10.27	0.00	1	0	1	0	1
22	Mayurbhanj	127.62	0.00	0.00	127.62	127.62	2	0.00	0.00	16	0	16	16	0
23	Nawarangpur	22.00	0.00	0.00	22.00	0.00	0	22.00	0.00	5	0	5	0	5
24	Nayagarh	50.00	0.00	0.00	50.00	0.00	0	50.00	0.00	0	0	0	0	0
25	Nuapada	49.20	0.00	0.00	49.20	9.20	19	40.00	0.00	2	1	3	1	2
26	Puri	34.20	0.00	0.00	34.20	32.00	94	2.20	0.00	5	0	5	2	3
27	Rayagada	57.00	0.00	0.00	57.00	0.00	0	57.00	0.00	0	0	0	0	0
28	Sambalpur	16.30	0.00	0.00	16.30	16.30	100	0.00	0.00	1	0	1	1	0
29	Subarnapur	95.89	0.00	0.00	95.89	0.00	0	95.89	0.00	0	0	0	0	0
30	Sundergarh	83.00	0.00	0.00	83.00	83.00	100	0.00	0.00	0	9	9	9	0
	<b>Total</b>	<b>1646.89</b>	<b>25.00</b>	<b>0.00</b>	<b>1671.89</b>	<b>619.81</b>	<b>37</b>	<b>1052.08</b>	<b>0.00</b>	<b>67</b>	<b>21</b>	<b>88</b>	<b>55</b>	<b>33</b>

### Construction of Residential Building (ZP / PS) During the year 2022-23 up to the month of March, 2023

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement				
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress
										Spill Over	taken up	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Angul	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
2	Balasore	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
4	Bhadrak	38.00	0.00	0.00	38.00	38.00	100	0.00	0.00	0	5	5	5	0
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
6	Boudh	18.00	0.00	0.00	18.00	0.00	0	18.00	0.00	0	0	0	0	0
7	Cuttack	13.80	0.00	0.00	13.80	13.80	100	0.00	0.00	2	0	2	2	0
8	Deogarh	201.50	0.00	0.00	201.50	59.00	29	142.50	0.00	0	8	8	0	8
9	Dhenkanal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
10	Gajapati	32.50	0.00	0.00	32.50	0.00	0	32.50	0.00	3	0	3	0	3
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
13	Jajpur	18.00	0.00	0.00	18.00	0.00	0	18.00	0.00	0	0	0	0	0
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
15	Kalahandi	45.00	0.00	0.00	45.00	0.00	0	45.00	0.00	0	0	0	0	0
16	Kandhamal	18.00	0.00	0.00	18.00	18.00	100	0.00	0.00	0	1	1	1	0
17	Kendrapada	27.00	0.00	0.00	27.00	0.00	0	27.00	0.00	1	0	1	0	1
18	Keonjhar	5.00	0.00	0.00	5.00	0.00	0	5.00	0.00	1	0	1	0	1
19	Khurda	25.00	0.00	0.00	25.00	0.00	0	25.00	0.00	1	0	1	0	1
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
21	Malkangiri	2.00	0.00	0.00	2.00	0.00	0	2.00	0.00	1	0	1	0	1
22	Mayurbhanj	51.85	0.00	0.00	51.85	51.85	100	0.00	0.00	7	0	7	7	0
23	Nawarangpur	18.00	0.00	0.00	18.00	0.00	0	18.00	0.00	0	0	0	0	0
24	Nayagarh	27.00	0.00	0.00	27.00	0.00	0	27.00	0.00	0	0	0	0	0
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
26	Puri	1.00	0.00	0.00	1.00	1.00	100	0.00	0.00	1	3	4	4	0
27	Rayagada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
30	Sundergarh	36.00	0.00	0.00	36.00	0.00	0	36.00	0.00	0	0	0	0	0
	<b>Total</b>	<b>577.65</b>	<b>0.00</b>	<b>0.00</b>	<b>577.65</b>	<b>181.65</b>	<b>31</b>	<b>396.00</b>	<b>0.00</b>	<b>17</b>	<b>17</b>	<b>34</b>	<b>19</b>	<b>15</b>



### Construction of Non-Residential Building ( ZP / PS ) During the year 2022-23 up to the month of March,2023

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical Achievement				
		OB as on 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress
										Spill Over	taken up	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Angul	30.00	0.00	0.00	30.00	26.00	87	4.00	0.00	0	2	2	1	1
2	Balasore	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
4	Bhadrak	50.50	0.00	0.00	50.50	50.50	100	0.00	0.00	0	3	3	3	0
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
7	Cuttack	60.75	0.00	0.00	60.75	25.00	41	35.75	0.00	2	0	2	1	1
8	Deogarh	1.50	0.00	0.00	1.50	0.00	0	1.50	0.00	0	0	0	0	0
9	Dhenkanal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
10	Gajapati	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
13	Jajpur	5.00	0.00	0.00	5.00	0.00	0	5.00	0.00	0	0	0	0	0
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
15	Kalahandi	67.64	0.00	0.00	67.64	50.00	74	17.64	0.00	2	0	2	1	1
16	Kandhamal	21.00	0.00	0.00	21.00	21.00	100	0.00	0.00	0	1	1	1	0
17	Kendrapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
18	Keonjhar	7.00	0.00	0.00	7.00	0.00	0	7.00	0.00	0	0	0	0	0
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
20	Koraput	8.00	0.00	0.00	8.00	8.00	100	0.00	0.00	2	1	3	3	0
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
22	Mayurbhanj	89.00	0.00	0.00	89.00	89.00	100	0.00	0.00	7	0	7	7	0
23	Nawarangpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
26	Puri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	1	0	1	0	1
27	Rayagada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
	<b>Total</b>	<b>340.39</b>	<b>0.00</b>	<b>0.00</b>	<b>340.39</b>	<b>269.50</b>	<b>79</b>	<b>70.89</b>	<b>0.00</b>	<b>14</b>	<b>7</b>	<b>21</b>	<b>17</b>	<b>4</b>

**REPORT OF FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER 5TH STATE FINANCE COMMISSION  
DURING THE YEAR 2022-23 UPTO THE MONTH OF MARCH '23**

Sl. No.	Name of the District	Financial Achievements (Rs. In Lakhs)								Physical achievement (In Numbers)					Road (in Km.) CC/BT/ Water Board Macadam / earthen
		OB 01.4.2022	Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds incurred	Expenditure incurred	% Exp.	Balance	UC submitted	No. of projects			Completed Projects	Under progresses	
										Spill Over	Taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	7412.52	1098.52	0	8511.04	4832.73	57	3678.31	0	22	124	146	29	117	0
3	Balasore	11165.24	1835.83	0	13001.07	5619.42	43	7381.65	0	38	150	188	43	145	0
4	Bargarh	8367.68	2026.81	0	10394.49	4009.35	39	6385.14	0	576	1350	1926	1288	638	0
5	Bhadrak	6875.60	3980.26	0	10855.86	5927.48	55	4928.38	0	1387	99	1486	56	1430	0
2	Bolangir	9493.23	5464.63	0	14957.86	9119.71	61	5838.16	0	33	145	178	24	154	0
6	Boudh	2148.61	1439.29	0	3587.89	2553.82	71	1034.07	0	6	98	104	15	89	0
7	Cuttack	12033.05	7255.49	0	19288.55	9458.47	49	9830.08	0	39	165	204	19	185	0
8	Deogarh	2491.52	374.69	0	2866.20	1123.84	39	1742.37	0	6	96	102	17	85	0
9	Dhenkanal	5432.73	139.73	0	5572.46	2911.12	52	2661.34	0	768	336	1104	509	595	0
10	Gajapati	5248.29	4847.39	0	10095.68	4926.20	49	5169.48	0	15	145	160	28	132	0
11	Ganjam	17654.14	7671.68	0	25325.82	12678.13	50	12647.69	0	54	297	351	147	204	0
12	Jagatsinghpur	6427.17	1576.31	0	8003.48	1763.83	22	6239.65	0	20	196	216	115	101	0
13	Jajpur	9910.95	2190.86	0	12101.81	4985.23	41	7116.58	0	33	191	224	14	210	0
14	Jharsuguda	2719.41	3245.39	0	5964.80	2714.40	46	3250.40	0	280	136	416	16	400	0
15	Kalahandi	9975.78	3029.02	0	13004.80	6641.87	51	6362.94	0	720	387	1107	21	1086	0
16	Kandhamal	6486.53	1578.70	0	8065.23	4176.45	52	3888.78	0	17	145	162	32	130	0
17	Kendrapada	6360.84	1990.05	0	8350.89	2301.78	28	6049.11	0	26	198	224	24	200	0
18	Keonjhar	10869.26	392.44	0	11261.70	5062.36	45	6199.34	0	31	229	260	17	243	0
19	Khurda	6775.30	11893.89	0	18669.19	16014.83	86	2654.36	0	809	860	1669	757	912	16.99
20	Koraput	8965.34	665.95	0	9631.29	5202.01	54	4429.28	0	616	3648	4264	2760	1504	0
21	Malkangiri	4521.34	2534.51	0	7055.85	3912.66	55	3143.19	0	1361	796	2157	503	1654	0
22	Mayurbhanj	15993.22	2624.41	0	18617.63	5475.07	29	13142.56	0	1562	602	2164	580	1584	0
23	Nawarangpur	7316.66	2793.41	0	10110.07	5698.96	56	4411.11	0	20	145	165	32	133	0
24	Nayagarh	6292.25	2482.56	0	8774.81	3091.27	35	5683.55	0	20	196	216	19	197	0
25	Nuapada	4200.61	2632.62	0	6833.23	4278.72	63	2554.51	0	14	125	139	17	122	0
26	Puri	9489.01	7715.13	0	17204.15	3263.87	19	13940.28	0	157	120	277	47	230	0
27	Rayagada	6834.63	3978.96	0	10813.59	3090.48	29	7723.11	0	19	196	215	97	118	0
28	Sambalpur	5042.94	3626.51	0	8669.45	3836.08	44	4833.37	0	359	269	628	370	258	0
29	Subarnapur	3632.52	2190.80	0	5823.32	2961.25	51	2862.07	0	11	296	307	13	294	0
30	Sundergarh	10702.44	2558.08	0	13260.52	5351.25	40	7909.27	0	30	398	428	45	383	0
	<b>Total</b>	<b>230838.79</b>	<b>95833.95</b>	<b>0</b>	<b>326672.74</b>	<b>152982.63</b>	<b>47</b>	<b>173690.11</b>	<b>0</b>	<b>9049</b>	<b>12138</b>	<b>21187</b>	<b>7654</b>	<b>13533</b>	<b>16.99</b>

**REPORT OF FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER NON-CFC & 5TH SFC  
DURING THE YEAR 2022-23 UPTO THE MONTH OF MARCH, 2023**

Sl. No.	Name of the District	OB 01.4.2022	Financial Achievements (Rs. In Lakhs)							Physical achievement					Road(in Km.) CC/ BT/ Water Board Macadam/ earthen
			Grant Receipt (2022-23)	Other receipt (int. etc.) 2022-23	Total Funds incurred	Expenditure incurred	%of Exp.	Balance	UC submitted	No. of projects			Completed Projects	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	455.40	95.00	0.00	550.40	482.89	88	67.51	0.00	14	28	42	16	26	0
2	Balasore	595.90	0.00	0.00	595.90	523.29	88	72.61	0.00	0	19	19	15	4	0
3	Bargarh	733.30	170.00	0.00	903.30	779.08	86	124.22	0.00	39	41	80	49	31	0
4	Bhadrak	504.10	0.00	0.00	504.10	303.38	60	200.72	0.00	91	9	100	78	22	0
5	Bolangir	655.30	2.00	0.00	657.30	517.90	79	139.40	0.00	2	22	24	12	12	0
6	Boudh	263.30	0.00	0.00	263.30	258.98	98	4.32	0.00	7	10	17	13	4	0
7	Cuttack	685.89	60.72	0.00	746.61	658.73	88	87.88	0.00	3	98	101	14	87	0
8	Deogarh	142.00	20.00	0.00	162.00	111.77	69	50.23	0.00	0	14	14	11	3	0
9	Dhenkanal	573.00	20.00	0.00	593.00	492.46	83	100.54	0.00	5	28	33	16	17	0
10	Gajapati	298.39	0.00	0.00	298.39	273.92	92	24.47	0.00	0	72	72	14	58	0
11	Ganjam	1180.99	0.00	0.00	1180.99	658.12	56	522.87	0.00	6	178	184	98	86	0
12	Jagatsinghpur	387.83	84.00	0.00	471.83	301.01	64	170.82	0.00	0	14	14	13	1	0
13	Jajpur	420.65	15.00	0.00	435.65	295.22	68	140.43	0.00	4	97	101	1	100	0
14	Jharsuguda	291.79	222.00	0.00	513.79	487.79	95	26.00	0.00	19	17	36	9	27	0
15	Kalahandi	689.49	66.00	0.00	755.49	418.32	55	337.17	0.00	87	12	99	10	89	0
16	Kandhamal	853.98	0.00	0.00	853.98	774.38	91	79.60	0.00	37	14	51	6	45	0
17	Kendrapada	411.20	155.00	0.00	566.20	546.25	96	19.95	0.00	1	44	45	19	26	0
18	Keonjhar	1046.75	0.00	0.00	1046.75	750.13	72	296.62	0.00	41	15	56	6	50	0
19	Khurda	691.35	10.95	0.00	702.30	41.48	6	660.82	0.00	54	119	173	33	140	0.29
20	Koraput	524.68	0.00	0.00	524.68	508.30	97	16.38	0.00	0	141	141	88	53	0
21	Malkangiri	391.49	0.00	0.00	391.49	184.58	47	206.91	0.00	132	47	179	52	127	0
22	Mayurbhanj	1044.45	144.00	0.00	1188.45	765.97	64	422.49	0.00	244	89	333	100	233	0
23	Nawarangpur	437.49	0.00	0.00	437.49	360.40	82	77.09	0.00	0	17	17	13	4	0
24	Nayagarh	406.84	164.00	0.00	570.84	364.64	64	206.20	0.00	2	27	29	22	7	0
25	Nuapada	299.20	0.00	0.00	299.20	297.50	99	1.70	0.00	6	84	90	12	78	0
26	Puri	814.76	20.00	0.00	834.76	761.24	91	73.52	0.00	0	18	18	17	1	0
27	Rayagada	409.78	0.00	0.00	409.78	153.98	38	255.80	0.00	0	19	19	15	4	0
28	Sambalpur	681.58	56.00	0.00	737.58	486.44	66	251.14	0.00	26	79	105	18	87	0
29	Subarnapur	439.79	15.00	0.00	454.79	42.54	9	412.25	0.00	1	19	20	14	6	0
30	Sundergarh	728.37	66.00	0.00	794.37	792.26	100	2.11	0.00	10	114	124	27	97	0
	<b>Total</b>	<b>17059.04</b>	<b>1385.67</b>	<b>0.00</b>	<b>18444.71</b>	<b>13392.94</b>	<b>73</b>	<b>5051.77</b>	<b>0.00</b>	<b>831</b>	<b>1505</b>	<b>2336</b>	<b>811</b>	<b>1525</b>	<b>0.29</b>

### Financial & Physical Achievements made under Rashtriya Grama Swaraj Abhiyan (RGSA) during 2021-22 up to March, 2023.

Sl. No.	Name of the District	Financial (Rs. In lakh)							Physical (in No.)										Remarks
		O.B. as on 01.04.22	Funds received during the year.	Other receipt	Total Funds Available	Expenditure	%	Balance	Construction of New G.P. Building		Repair/Renovation of G.P. Bhawan		Construction of BPRC Building		Construction of DPRC Building		No. of participants		
									Target	Completed	Target	Completed	Target	Completed	Target	Completed	Target	Ach.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Angul	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
2	Balasure	200.00	0.00	0.00	200.00	0.00	0	200.00	0	0	0	0	0	0	1	0	-	-	
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
5	Bolangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
7	Cuttack	103.00	0.00	0.00	103.00	0.00	0	103.00	0	0	0	0	0	0	0	0	-	-	
8	Deogarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
9	Dhenkanal	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
10	Gajapati	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
15	Kalahandi	14.72	0.00	0.00	14.72	0.00	0	14.72	2	0	2	0	0	0	0	0	-	-	
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
17	Kendrapara	3.00	0.00	0.00	3.00	0.00	0	3.00	0	0	3	0	0	0	0	0	-	-	
18	Keonjhar	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
20	Koraput	3.00	0.00	0.00	3.00	0.00	0	3.00	0	0	0	0	0	0	0	0	-	-	
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
22	Mayurbhanj	7.28	0.00	0.00	7.28	0.00	0	7.28	0	0	0	0	0	0	1	0	-	-	
23	Nabarangpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
25	Nuapada	69.36	0.00	0.00	69.36	10.24	0	59.12	1	1	0	0	0	0	1	1	-	-	
26	Puri	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
27	Rayagada	38.05	0.00	0.00	38.05	0.00	0	38.05	0	0	1	1	0	0	1	0	-	-	
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
	<b>TOTAL</b>	<b>438.41</b>	<b>0.00</b>	<b>0.00</b>	<b>438.41</b>	<b>10.24</b>	<b>2</b>	<b>428.17</b>	<b>3</b>	<b>1</b>	<b>6</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>1</b>	<b>0</b>	<b>0</b>	
31	SIRD	3279.00	0.00	0.00	3279.00	982.00	30	2297.00	-	-	-	-	-	-	-	-	138473	142270	
	<b>G. Total</b>	<b>3717.41</b>	<b>0.00</b>	<b>0.00</b>	<b>3717.41</b>	<b>992.24</b>	<b>27</b>	<b>2725.17</b>	<b>3</b>	<b>1</b>	<b>6</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>1</b>	<b>138473</b>	<b>142270</b>	

**INFRASTRUTURE DEVELOPMENT IN GRAM PANCHAYATS DRDA LEVEL (FORMAT C - III) UP TO THE END OF MARCH -2023**

SL NO	Name of the Block/ District	Spill over figure (2022-23)	No. of Kalyan Mandap started	No. of Kalyan Mandap completed	Expenditure Made	Spill over figure (2022-23)	No. of Market Complex started	No. of Market Complex Completed	Expenditure Made	Spill over figure (2022-23)	No. of Crematorium started	No. of Crematorium completed	Expenditure Made	Spill over figure 2022-23	No. of Bathing Ghat with Changing Room started	No. of Bathing Ghat with Changing Room completed	Expenditure Made	Spill over figure (2022-23)	No. of Orchard started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Angul	18	1	2	30.00	48	43	6	19.00	11	15	14	34.00	53	21	23	43.00	4	2
2	Balasore	18	0	0	0.00	22	0	0	0.00	22	0	0	0.00	22	0	0	0.00	0	0
3	Bargarh	41	3	38	380.00	37	0	37	340.00	15	0	15	75.00	18	0	18	35.00	0	0
4	Bhadrak	8	8	3	67.75	5	4	1	33.25	3	3	0	0.00	2	2	0	0.00	0	0
5	Bolangir	0	0	0	0.00	0	0	0	79.00	0	0	0	0.00	0	0	0	0.00	0	0
6	Boudh	7	0	0	0.00	7	0	0	0.00	11	0	0	0.00	0	0	0	0.00	0	0
7	Cuttack	42	0	0	0.00	2	0	0	0.00	25	0	0	0.00	21	0	0	0.00	0	0
8	Deogarh	3	0	0	0.00	8	0	0	0.00	11	0	0	0.00	20	0	0	0.00	0	0
9	Dhenkanal	26	0	0	0.00	14	1	0	0.00	10	0	0	0.00	14	0	0	0.00	0	0
10	Gajapati	22	22	0	0.00	8	8	0	0.00	39	39	0	0.00	52	52	0	0.00	0	0
11	Ganjam	57	57	0	0.00	53	53	0	0.00	43	43	0	0.00	54	54	0	0.00	9	9
12	Jagatsinghpur	10	1	0	42.77	13	1	1	19.00	1	1	1	2.00	0	0	0	0.00	0	0
13	Jajpur	20	0	0	0.00	18	0	0	0.00	4	0	0	0.00	6	0	0	0.00	0	0
14	Jharsuguda	8	0	0	0.00	1	0	0	0.00	8	0	0	0.00	0	0	0	0.00	1	0
15	Kalahandi	10	0	0	0.00	0	0	0	0.00	15	0	0	0.00	26	0	0	0.00	5	5
16	Kandhamal	4	5	5	15.30	6	9	8	24.35	13	28	21	44.20	0	25	17	12.20	0	0
17	Kendrapara	25	25	0	0.00	23	23	0	0.00	57	57	0	0.00	79	79	0	0.00	55	55
18	Keonjhar	30	30	0	0.00	14	14	0	0.00	37	37	0	0.00	50	50	0	0.00	0	0
19	Khurda	18	19	10	170.00	6	14	3	56.20	6	15	15	38.00	0	9	9	9.00	1	0
20	Koraput	24	24	10	145.00	48	61	29	154.00	42	89	43	98.10	5	37	21	36.80	0	0
21	Malkangiri	1	10	0	0.00	9	28	7	81.80	8	8	3	4.00	13	3	1	2.00	0	0
22	Mayurbhanj	42	0	1	12.94	81	0	1	10.76	69	0	0	0.00	43	2	2	12.68	9	0
23	Nabarangpur	32	0	0	0.00	39	39	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0
24	Nayagarh	88	0	0	0.00	1	0	0	0.00	22	0	0	0.00	13	0	0	0.00	2	0
25	Nuapada	20	14	1	29.24	81	54	16	81.14	21	24	8	16.76	35	41	25	42.00	3	4
26	Puri	67	8	7	36.10	19	12	0	22.50	120	35	28	47.00	102	36	33	46.00	0	0
27	Rayagada	3	0	0	0.00	6	0	0	0.00	61	0	0	0.00	101	0	0	0.00	0	0
28	Sambalpur	12	12	0	0.00	15	15	0	0.00	22	22	0	0.00	43	43	0	0.00	1	1
29	Subarnapur	13	0	0	0.00	21	0	0	0.00	8	0	0	0.00	21	0	0	0.00	0	0
30	Sundargarh	2	0	0	0.00	12	0	0	0.00	0	0	0	0.00	3	0	0	0.00	0	0
STATE TOTAL		671	239	77	929.1	617	379	109	921	704	416	148	359.06	796	454	149	238.68	90	76

**INFRASTRUTURE DEVELOPMENT IN GRAM PANCHAYATS DRDA LEVEL (FORMAT C - III) UP TO THE END OF MARCH -2023**

SL NO	Name of the Block/ District	No. of Orchard completed	Expenditure Made	Spill over figure (2022-23)	No. of Street Light started	No. of Street Light completed	Expenditure Made	Spill over figure (2022-23)	No. of Hata started	No. of Hata completed	Expenditure Made	Spill over figure (2022-23)	No. of Development of Play Field started	No. of Development of Play Field completed	Expenditure Made	Spill over figure (2022-23)	No. of Info Theatre started	No. of Info Theatre completed	Expenditure Made	Total Expenditure	Remarks
1	2	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40
1	Angul	0	0.00	20	0	0	0.00	7	1	0	2.00	17	6	6	10.70	0	0	0	0.00	138.70	
2	Balasore	0	0.00	2	0	0	0.00	1	0	0	0.00	27	0	0	0.00	0	0	0	0.00	0.00	
3	Bargarh	0	0.00	9	0	9	33.00	4	0	4	20.00	26	0	26	80.00	0	0	0	0.00	963.00	
4	Bhadrak	0	0.00	5	0	0	0.00	2	0	0	0.00	11	1	0	8.30	0	0	0	0.00	109.30	
5	Bolangir	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	
6	Boudh	0	0.00	70	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	
7	Cuttack	0	0.00	41	0	0	0.00	1	0	0	0.00	10	0	0	0.00	0	0	0	0.00	0.00	
8	Deogarh	0	0.00	9	0	0	0.00	3	0	0	0.00	5	0	0	0.00	0	0	0	0.00	0.00	
9	Dhenkanal	0	0.00	0	0	0	0.00	4	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	
10	Gajapati	0	0.00	0	0	0	0.00	0	0	0	0.00	1	1	0	0.00	25	25	0	0.00	0.00	
11	Ganjam	0	0.00	50	50	0	0.00	8	8	0	0.00	44	44	0	0.00	0	0	0	0.00	0.00	
12	Jagatsinghpur	0	0.00	20	0	0	0.00	1	0	0	0.00	7	0	0	0.00	0	0	0	0.00	63.77	
13	Jajpur	0	0.00	0	0	0	0.00	3	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	
14	Jharsuguda	0	0.00	4	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	
15	Kalahandi	0	0.00	9	0	0	0.00	0	0	0	0.00	7	0	0	0.00	0	0	0	0.00	0.00	
16	Kandhamal	0	0.00	3	85	55	75.20	0	35	11	14.20	7	30	17	32.15	0	0	0	0.00	217.60	
17	Kendrapara	0	0.00	727	727	0	0.00	0	0	0	0.00	25	25	0	0.00	14	14	0	0.00	0.00	
18	Keonjhar	0	0.00	0	0	0	0.00	41	41	0	0.00	48	48	0	0.00	157	157	0	0.00	0.00	
19	Khurda	0	0.00	0	90	51	13.50	1	5	1	23.00	0	9	7	19.50	1	1	0	0.00	329.20	
20	Koraput	0	0.00	166	466	220	103.90	0	5	1	4.00	5	148	52	179.00	0	0	0	0.00	720.80	
21	Malkangiri	0	0.00	45	45	0	0.00	0	19	3	64.00	1	1	0	0.70	0	0	0	0.00	152.50	
22	Mayurbhanj	0	0.00	279	0	0	0.00	26	42	44	422.21	99	13	4	29.39	0	0	0	0.00	487.98	
23	Nabarangpur	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	
24	Nayagarh	0	0.00	36	0	0	0.00	0	0	0	0.00	2	0	0	0.00	2	0	0	0.00	0.00	
25	Nuapada	4	12.80	10	28	27	72.86	6	15	9	18.90	1	1	1	2.00	0	24	24	43.80	319.50	
26	Puri	0	0.00	71	48	33	39.00	6	6	0	19.00	15	15	14	39.00	0	0	0	0.00	248.60	
27	Rayagada	0	0.00	0	0	0	0.00	2	0	0	0.00	6	0	0	0.00	0	0	0	0.00	0.00	
28	Sambalpur	0	0.00	29	29	0	0.00	8	8	0	0.00	5	5	0	0.00	6	6	0	0.00	0.00	
29	Subarnapur	0	0.00	0	0	0	0.00	0	0	0	0.00	17	0	0	0.00	0	0	0	0.00	0.00	
30	Sundargarh	0	0.00	107	0	0	0.00	3	0	0	0.00	0	0	0	0.00	8	8	0	0.00	0.00	
STATE TOTAL		4	12.8	1712	1568	395	337.46	127	185	73	587.31	386	347	127	400.74	213	235	24	43.8	3750.95	

**Information on “Length of Rural Roads under Zilla Parisad/ Village Panchayat and Panchayat Samitis  
(Excluding Pradhan Mantri Gram Sadak Yojana) As on 31.03.2022”.**

Sl. No.	Name of the District	No. of Block	As on.	Total Rural Roads Length (7+8)	Surfaced Rural Roads Length			Un surfaced in Kms
			31.03.22		WBM/ WMM	BT & CC	Total(5+6)	
1	2	3	No of G.Ps	4	5	6	7	8
1	Angul	8	225	4391.99	118.04	1914.12	2032.16	2359.83
2	Balasore	12	356	5302.57	1715.04	2007.73	3722.77	1579.80
3	Bargarh	12	253	4977.91	23.12	2799.42	2822.54	2155.37
4	Bhadrak	7	218	3237.99	659.24	2014.04	2673.28	564.72
5	Bolangir	14	317	9054.35	2038.83	4575.16	6613.99	2440.36
6	Boudh	3	69	2746.49	15.80	682.21	698.01	2048.48
7	Cuttack	14	373	4388.45	460.75	2829.29	3290.04	1098.42
8	Deogarh	3	70	3717.60	207.94	1576.82	1784.76	1932.84
9	Dhenkanal	8	212	3984.94	550.23	2363.30	2913.53	1071.41
10	Ganjam	22	503	8717.58	633.61	3060.25	3693.86	5023.72
11	Gajpati	7	149	6441.86	687.66	2350.14	3037.80	3404.06
12	Jagatsinghpur	8	198	3138.98	562.22	1664.62	2226.84	912.14
13	Jajpur	10	311	4203.21	422.35	2719.77	3142.12	1061.09
14	Jharsuguda	5	78	2139.38	367.82	918.37	1286.19	853.19
15	Kalahandi	13	310	7960.00	939.96	3087.37	4027.33	3932.67
16	Kandhamal	12	171	7031.02	691.87	2063.19	2755.06	4275.96
17	Kendrapada	9	249	2933.49	608.97	1587.67	2196.64	736.85
18	Keonjhar	13	297	4430.71	985.36	1684.78	2670.14	1760.57
19	Khurda	10	190	3895.81	383.01	2369.68	2752.69	1143.12
20	Koraput	14	240	8874.85	3030.87	3869.13	6900.00	1974.85
21	Malkangiri	7	111	3263.93	1353.99	739.86	2093.85	1170.08
22	Mayurbhanj	26	404	11386.97	1406.45	4226.02	5632.47	5754.50
23	Nabarangpur	10	189	5670.16	1650.12	1217.92	2868.04	2802.12
24	Nayagarh	8	194	4381.75	192.35	2468.36	2660.71	1721.04
25	Nuapada	5	131	2802.11	653.12	1096.74	1749.86	1052.25
26	Puri	11	268	4081.67	67.00	2470.98	2537.98	1543.69
27	Rayagada	11	182	6695.79	1176.49	2710.04	3886.53	2809.26
28	Sambalpur	9	138	5078.75	204.61	2575.16	2779.77	2298.98
29	Subarnapur	6	109	3347.11	290.39	1298.27	1588.65	1758.45
30	Sundargarh	17	279	10523.02	1521.11	4710.05	6231.16	4291.86
	<b>Total</b>	<b>314</b>	<b>6794</b>	<b>158800.44</b>	<b>23618.31</b>	<b>69650.46</b>	<b>93268.77</b>	<b>65531.67</b>

### Information on Concrete Drying Platform-cum-Threshing Floor (CDPTF) up to the month ending of March, 2023

Sl. No	Name of District	Financial (Rs. in lakh)						Physical (in Nos.)							
		Funds received			Total funds available	Cumulative Expenditure (since May, 2021)	% of exp.	Total target received from Agri. Deptt.	No. of CDPTF sanctioned			Total	No. of CDPTF tender finalised/ taken up	No. of CDPTF completed	Work under progress
		2016-17	2018-19 & 2019-20	2020-2021					2016-17	2017-18	2021-22				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Anugul	219.6	0.00	585.60	805.20	798.62	99.18	59	30	80		110	110	109	1
2	Balasore	183.00	0.00	439.00	622.00	452.7	72.78	95	25	60		85	76	62	14
3	Bargarh	409.92	0.00	292.80	702.72	702.72	100.00	102	56	40	52	148	96	96	0
4	Bhadrak	73.20	190.32	204.96	468.48	373.32	79.69	64	10	29	25	64	64	51	13
5	Bolangir	329.40	0.00	0.00	329.40	302.65	91.88	92	56	0		56	46	43	3
6	Boudh	109.80	0.00	0.00	109.80	98.00	89.25	15	15	0		15	15	15	0
7	Cuttack	256.20	0.00	366.00	622.20	445.1	71.54	107	35	36		71	65	57	8
8	Dhenkanal	146.40	0.00	146.40	292.80	594.76	203.13	49	20	66		86	86	82	4
9	Gajapati	73.20	0.00	292.80	366.00	145.90	39.86	51	10	41		51	39	17	22
10	Ganjam	1098.00	0.00	1581.12	2679.12	1908.3	71.23	267	150	216		366	265	252	13
11	Jagatsinghpur	329.40	0.00	527.04	856.44	656.19	76.62	151	45	46	12	103	92	89	3
12	Jajpur	387.96	724.68	497.76	1610.40	893.04	55.50	218	55	72	93	220	132	122	10
13	Jharsuguda	21.96	0.00	65.88	87.84	51.24	58.33	19	10	9		19	7	7	0
14	Kalahandi	475.80	556.32	439.20	1471.32	872.28	59.29	131	65	60	76	201	125	123	2
15	Kandhamal	0.00	0.00	158.40	158.40	158.40	100.00	22	22	0		22	22	22	0
16	Kendrapada	278.16	0.00	907.68	1185.84	807.73	68.11	158	33	104		137	124	111	13
17	Keonjhar	366.00	0.00	366.00	732.00	563.64	77.00	101	50	50		100	84	78	6
18	Khurda	270.84	0.00	0.00	270.84	186.11	68.72	20	20	0		20	37	23	14
19	Koraput	476.75	0.00	0.00	476.75	476.75	100.00	65	65	0		65	65	65	0
20	Malkangiri	73.20	0.00	0.00	73.20	73.20	100.00	10	10	0		10	10	10	0
21	Mayurbhanj	109.80	0.00	73.20	183.00	109.80	60.00	25	15	10		25	18	12	6
22	Nawarangpur	483.12	0.00	0.00	483.12	475.2	98.36	66	66	0		66	66	66	0
23	Nayagarh	204.96	0.00	183.00	387.96	192.02	49.49	82	28	25		53	28	23	5
24	Nuapada	73.20	242.91	204.96	521.07	469.46	90.10	39	10	29	33	72	72	67	5
25	Puri	183.00	0.00	183.00	366.00	245.40	67.05	50	25	25		50	35	33	2
26	Rayagada	0.00	0.00	7.32	7.32	0.00	0.00	1	0	1		1	0	0	0
27	Sambalpur	183.00	0.00	0.00	183.00	145.38	79.44	25	25	0		25	25	25	0
28	Subarnapur	36.60	0.00	0.00	36.60	36.60	100.00	5	5	0		5	5	5	0
29	Sundergarh	234.24	0.00	0.00	234.24	183.00	78.13	32	32	0		32	32	25	7
	<b>Total</b>	<b>7086.71</b>	<b>1714.23</b>	<b>7522.12</b>	<b>16323.06</b>	<b>12417.51</b>	<b>76.07</b>	<b>2121</b>	<b>988</b>	<b>999</b>	<b>303</b>	<b>2290</b>	<b>1841</b>	<b>1690</b>	<b>151</b>



**ABSTRACT AMA GAON AMA BIKASH DISTRICT WISE WORK ORDER STATUS AND PROJECT (UP TO THE MONTH ENDING OF MARCH-2023)  
COMPLETED REPORT 2023**

SL NO.	NAME OF THE DISTRICT	NO OF BLOCKS	NO. OF PROJECTS APPROVED	NO. OF PROJECTS STARTED	NO. OF MISSION SHAKTI BUILDING COMPLETED	NO. OF PROJECTS COMPLETED	NO. OF PROJECTS NOT COMPLETED	NO. OF PROJECTS NOT STARTED	TOTAL FUND SANCTIONED	AMOUNT SPENT(Rs in Lakh)	PHYSICAL ACHIEVEMENT (%)	FINANCIAL ACHIEVEMENT (%)
1	ANGUL	8	1778	1778	127	1764	14	0	5,231.60	5191.30	99.21	99.23
2	BALASORE	12	3614	3006	143	2740	266	608	9,033.50	6872.65	75.82	76.08
3	BARGARH	12	2043	2043	202	1697	346	0	5,392.00	4715.37	83.06	87.45
4	BHADRAK	7	1772	1683	206	1546	196	89	5,452.00	5030.66	87.25	92.27
5	BOLANGIR	14	2916	2916	69	2084	832	0	6,345.50	4445.00	71.47	70.05
6	BOUDH	3	1042	1042	4	934	108	0	2,007.00	1501.49	89.64	74.81
7	CUTTACK	14	4394	4394	142	4146	248	0	8,284.40	7686.87	94.36	92.79
8	DEOGARH	3	478	478	56	425	53	0	1,272.00	1144.29	88.91	89.96
9	DHENKANAL	8	1844	1844	118	1793	94	0	4,502.50	4405.40	97.23	97.84
10	GAJAPATI	7	680	552	34	483	69	128	2,358.00	1865.82	71.03	79.13
11	GANJAM	22	3280	3247	116	2841	406	33	12,649.00	10952.03	86.62	86.58
12	JAGATSINGHPUR	8	2187	2157	136	2036	121	30	4,385.50	4041.18	93.10	92.15
13	JAJPUR	10	2692	2585	89	2211	374	107	7,987.00	6631.25	82.13	83.03
14	JHARSUGUDA	5	537	537	117	519	18	0	1,976.00	1904.73	96.65	96.39
15	KALAHANADI	13	2921	2921	14	2544	377	0	5,845.00	5200.40	87.09	88.97
16	KANDHAMAL	12	1231	1190	69	1063	127	41	3,592.00	3101.28	86.35	86.34
17	KENDRAPARA	9	2472	2379	86	1963	416	93	5,933.00	5180.80	79.41	87.32
18	KEONJHAR	13	2104	2086	153	1870	216	18	6,864.50	6199.59	88.88	90.31
19	KHORDHA	10	1544	1536	107	1472	64	8	4,773.00	4591.00	95.34	96.19
20	KORAPUT	14	2499	2499	99	2440	59	0	5,525.25	5404.73	97.64	97.82
21	MALKANGIRI	7	1320	1284	133	1281	3	36	2,482.50	2404.02	97.05	96.84
22	MAYURBHANJ	26	3696	3452	510	3292	160	244	9,957.00	8583.04	89.07	86.20
23	NABARANGAPUR	10	2049	2049	82	1858	191	0	4,675.55	4273.00	90.68	91.39
24	NAYAGARH	8	2398	2152	15	1827	325	246	4,666.00	3457.95	76.19	74.11
25	NUAPADA	5	1200	1134	11	979	155	66	2,532.10	2180.11	81.58	86.10
26	Puri	11	3442	3126	51	2474	652	316	6,412.20	4015.60	71.88	62.62
27	RAYAGADA	11	1434	1412	50	920	492	22	3,540.00	2022.96	64.16	57.15
28	SAMBALPUR	9	1504	1504	93	1451	53	0	3,233.00	3100.42	96.48	95.90
29	SONEPUR	6	864	842	11	671	241	22	2,423.00	2114.65	77.66	87.27
30	SUNDARGARH	17	2100	2042	237	1998	44	58	6,138.50	5732.02	95.14	93.38
	<b>GRAND TOTAL</b>	<b>314</b>	<b>62035</b>	<b>59870</b>	<b>3280</b>	<b>53322</b>	<b>6548</b>	<b>2165</b>	<b>155,468.60</b>	<b>133949.61</b>	<b>85.95</b>	<b>86.16</b>

**INFORMATION ABOUT KITCHEN SHED FOR THE MONTH OF MARCH, 2023**

Sl. No.	District	No. of Primary and Upper Primary School at present	No. of Kitchen Shed exists	No. of New Kitchen sheds Taken up out of GPDP	No. of Kitchens Sheds Completed out of GPDP	Total (4+6)
1	2	3	4	5	6	7
1	Angul	1586	1597	0	0	1597
2	Balasore	2764	2865	0	0	2865
3	Bargarh	1694	1682	0	0	1682
4	Bhadrak	1836	1722	0	0	1722
5	Bolangir	2203	1427	0	0	1427
6	Boudh	800	780	0	0	780
7	Cuttack	2262	1579	0	0	1579
8	Deogarh	583	325	0	0	325
9	Dhenkanal	1519	1505	0	0	1505
10	Gajapati	1209	1070	0	0	1070
11	Ganjam	3447	1925	0	0	1925
12	Jagatsinghpur	1136	974	0	0	974
13	Jajpur	2242	2062	31	0	2062
14	Jharsuguda	668	579	0	0	579
15	Kalahandi	2420	2108	154	0	2108
16	Kandhamal	1871	1871	0	0	1871
17	Kendrapara	1718	1235	0	0	1235
18	Keonjhar	2734	2517	0	0	2517
19	Khurda	1584	1010	0	0	1010
20	Koraput	2476	2125	5	5	2130
21	Malkangiri	1345	1153	148	132	1285
22	Mayurbhanj	4196	3499	21	2	3501
23	Nabarangpur	1933	1205	728	0	1205
24	Nayagarh	1065	568	0	0	568
25	Nuapada	1006	986	0	0	986
26	Puri	2064	1354	0	0	1354
27	Rayagada	1896	1935	0	0	1935
28	Sambalpur	1356	1155	0	0	1155
29	Subarnapur	803	626	0	0	626
30	Sundergarh	2507	2279	0	0	2279
	Total	54923	45718	1087	139	45857

### INFORMATION ABOUT LPG CONNECTION FOR MDM PROGRAMME FOR THE MONTH OF MARCH, 2023

Sl. No.	District	No. of LPG Connection required to be given to Primary and Upper Primary School under MDM Programme (Target)	No. of LPG Connection to MDM Programme given by the end of the previous month	No. of LPG Connection for MDM Programme given during the Month	Total LPG Connections given (4+5)	Left out Schools for LPG Connection (3-6)	Remarks
1	2	3	4	5	6	7	8
1	Angul	1416	1258	0	1258	158	
2	Balasore	2545	2298	0	2298	247	
3	Bargarh	1435	1294	0	1294	141	
4	Bhadrak	1836	1231	0	1231	605	
5	Bolangir	1927	1735	0	1735	192	
6	Boudh	665	590	0	590	75	
7	Cuttack	1427	1323	0	1323	104	
8	Deogarh	504	434	0	434	70	
9	Dhenkanal	1519	820	0	820	699	
10	Gajapati	783	686	0	686	97	
11	Ganjam	2693	2450	0	2450	243	
12	Jagatsinghpur	1136	1071	0	1071	65	
13	Jajpur	2378	1077	0	1077	1301	
14	Jharsuguda	668	494	0	494	174	
15	Kalahandi	2373	947	0	947	1426	
16	Kandhamal	1871	424	0	424	1447	
17	Kendrapara	1718	1684	0	1684	34	
18	Keonjhar	2496	2371	0	2371	125	
19	Khurda	828	828	0	828	0	
20	Koraput	1846	769	1	770	1076	
21	Malkangiri	1345	264	0	264	1081	
22	Mayurbhanj	3593	3517	0	3517	76	
23	Nabarangpur	1933	1933	0	1933	0	
24	Nayagarh	1065	909	0	909	156	
25	Nuapada	851	766	0	766	85	
26	Puri	2064	1416	0	1416	648	
27	Rayagada	1896	1665	0	1665	231	
28	Sambalpur	1142	1002	0	1002	140	
29	Subarnapur	729	648	0	648	81	
30	Sundergarh	1805	1654	0	1654	151	
	Total	48487	37558	1	37559	10928	

**District wise Population of directly affected Villages under DMF**

Sl. No.	Name of the District	No. of Blocks	No. of GPs	No of ULBs	Population in DMF Villages of the ULBs	No. of villages affected	Population in DMF Villages of the District	No. of villages affected			No of Blocks in OMBADC	No of GPs in OMBADC	Remarks
								OMBADC					
								DMF	Not in DMF	TOTAL			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Angul	6	24			137	N/A	137	–	137	6	24	Letter No. 31/DMF dated 29.01.2018
2	Dhenkanal	1	2			4	N/A	4	–	4	1	2	Letter No. 6010 dated 27.12.17
3	Jajpur	1	8			46	N/A	46	–	46	1	8	Letter No. 240 dated 4.12.17
4	Jharsuguda	2	8	3	N/A	17	N/A	17	–	17	2	8	Dated 30.11.17 (By Email)
5	Keonjhar	7	62			333	N/A	220	–	220	5	39	Letter No. 557 dated 30.11.17
6	Koraput	3	8	1	3695	87	N/A	87	–	87	3	8	Letter No. 743 V-29/2017 dated 06.02.2018
7	Mayurbhanj	3	8			20	N/A	20	–	20	3	8	Letter No.14234 dated 05.12.17
8	Rayagada	1	3			14	N/A	14	–	14	1	3	Dated 18.12.17 (By Email)
9	Sundergarh	8	24			160	N/A	160	–	160	8	24	Letter No. 142/ WE dated 12.01.2018
	<b>Total</b>	<b>32</b>	<b>147</b>	<b>4</b>	<b>3695</b>	<b>818</b>	<b>–</b>	<b>705</b>	<b>0</b>	<b>705</b>	<b>30</b>	<b>124</b>	

### Name of Blocks under DMF & OMBADC

Sl. No.	Name of the District	No. of Blocks	Name of Blocks under DMF	No. of ULBs	Name of ULB under DMF	No. of Blocks	Name of Blocks under OMBADC
1	2	3	4	5	6	7	8
1	Angul	6	Athmallik, Banarpal, Chhendipada, Kaniha, Kishorenagar, Talcher	–	–	6	Athmallik, Banarpal, Chhendipada, Kaniha, Kishornagar, Talcher
2	Dhenkanal	1	Kankadahad	–	–	1	Kankadahad
3	Jajpur	1	Sukinda	–	–	1	Sukinda
4	Jharsuguda	2	Lakhanpur, Jharsuguda Sadar	3	Brajaraj Nagar Municipality, Jharsuguda Municipality, Belpahar Municipality	2	Lakhanpur, Jharsuguda Sadar
5	Keonjhar	7	Banspal, Champua, Harichandanpur, Hatadihi, Jhumpura, Joda, KeonjharSadar	–	–	5	Banspal, Harichandanpur, Hatadihi, Jhumpura, Joda
6	Koraput	3	Koraput, Pottangi, Laxmipur	1	Sunabeda Municipality	3	Koraput, Pottangi, Laxmipur
7	Mayurbhanj	3	Jashipur, Kusumi, Rairangpur	–	–	3	Jashipur, Kusumi, Rairangpur
8	Rayagada	1	Kashipur	–	–	1	Kashipur
9	Sundergarh	8	Gurundia, Hemgiri, Koira, Kuarmunda, Kutra, Lahunipada, Nuagaon, Rajgangpur	–	–	8	Gurundia, Hemgiri, Koira, Kuarmunda, Kutra, Lahunipada, Nuagaon, Rajgangpur
TOTAL		32		4		30	

<b>Year-wise outstanding position of U.C, as on "March, 2023" Report of A.G</b>		
<b>Sl. No.</b>	<b>Financial Year</b>	<b>Outstanding Amount(Rs. in Crore)</b>
1	2003 - 04	24.67
2	2004 - 05	32.63
3	2005 - 06	22.91
4	2006 - 07	12.62
5	2007 - 08	11.46
6	2008 - 09	8.69
7	2009 - 10	16.31
8	2010 - 11	62.58
9	2011 - 12	45.49
10	2012 - 13	48.06
11	2013 - 14	64.81
12	2014 - 15	134.93
13	2015- 16	830.85
<b>Sub Total</b>		<b>1316.01</b>
14	2016- 17	628.10
15	2017- 18	721.83
16	2018- 19	1159.00
17	2019-20	1103.66
18	2020-21	569.39
19	2021-22	900.83
<b>Sub Total</b>		<b>5082.81</b>
20	2022-23	4076.83
<b>Total</b>		<b>10475.65</b>

**Outstanding U.C position of different schemes as per March, 2023 Report of AG (Rs. in Cr.)**

Sl. No.	Name of the Schemes	Financial Years								Total
		2003-04 to 2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	
1	Non Plan (CFC / SFC)	649.85	432.22	541.47	544.01	850.39	471.55	714.17	2877.10	<b>7080.76</b>
2	Rural Housing	465.36	115.80	162.69	537.17	86.27	62.41	103.82	175.00	<b>1708.52</b>
3	MGNREGS	4.13	13.89	0.00	0.00	0.00	7.40	7.13	660.20	<b>692.75</b>
4	MLALAD fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.25	<b>212.25</b>
5	SBM - G	0.00	0.00	0.00	0.00	159.30	10.88	0.00	0.00	<b>170.18</b>
6	Special Problem Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.69	<b>112.69</b>
7	Relief, Repair & Restoration	0.00	0.00	0.00	46.11	0.00	0.00	55.79	0.72	<b>102.62</b>
8	GGY	20.32	48.52	0.00	19.25	0.00	0.00	0.00	0.00	<b>88.09</b>
9	RURBAN	0.00	8.57	3.57	12.46	7.25	14.98	0.00	0.00	<b>46.83</b>
10	CC Road	41.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>41.69</b>
11	SGSY	33.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>33.28</b>
12	CGF for District Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.20	<b>31.20</b>
13	Interest Subvention for WSHGs	0.00	8.33	14.00	0.00	0.00	0.00	0.00	0.00	<b>22.33</b>
14	BRGF	21.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>21.53</b>
15	SGRY	20.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>20.37</b>
16	Jal Jeevan Mission	0.00	0.00	0.00	0.00	0.00	0.00	19.92	0.00	<b>19.92</b>
17	Jawahar Rojagar Yojana	19.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>19.12</b>
18	RGSY, RGPSY & RGSA	9.26	0.00	0.00	0.00	0.45	2.09	0.00	0.00	<b>11.80</b>
19	PMGY	10.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>10.26</b>
20	Cluster Housing	8.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>8.44</b>
21	Rural Sanitation	7.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>7.80</b>
22	Social Audit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.37	<b>4.37</b>
23	Implementation Support to ORMAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.99	<b>2.99</b>
24	RLTAP	2.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>2.41</b>
25	GSSK	1.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>1.30</b>
26	RBL	0.00	0.77	0.10	0.00	0.00	0.08	0.00	0.31	<b>1.26</b>
27	DPAP	0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.73</b>
28	IRDPA	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.10</b>
29	JGSY	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.06</b>
<b>Total</b>		<b>1316.01</b>	<b>628.10</b>	<b>721.83</b>	<b>1159.00</b>	<b>1103.66</b>	<b>569.39</b>	<b>900.83</b>	<b>4076.83</b>	<b>10475.65</b>

**Status of NRuM, Odisha for the Month of March, 2023**

(Rs. In Crore)

**PHASE - I**

Sl. No.	Name of Cluster	CGF	DPR prepared	DPR prepared (in %)	Fund placed with the Block	Actual Expenditure – Completed Projects	Expenditure (in %)
1	Thakurmunda	15.00	15.00	100	11.27	10.92	96.89
2	Utkela	15.00	15.00	100	9.00	8.95	99.44
3	Samasingha	30.00	30.00	100	15.73	15.44	98.16
4	Ranipada	30.00	30.00	100	18.00	16.68	92.67
5	Talabasta	30.00	30.00	100	18.00	18.00	100.00
<b>Total</b>		<b>120.00</b>	<b>120.00</b>	<b>100</b>	<b>72.00</b>	<b>69.99</b>	<b>97.21</b>

**PHASE - II**

S. No	Name of Cluster	CGF	DPR prepared	DPR prepared (in %)	Fund placed with the Block	Actual Expenditure – Completed Projects	Expenditure (in %)
1	Murtama	15.00	15.00	100	9.00	5.07	56.33
2	Sibtala	15.00	15.00	100	4.50	4.50	100.00
3	Kotagarh	15.00	15.00	100	9.00	7.13	79.22
4	Dahita	30.00	30.00	100	18.00	16.68	92.67
5	Keshpur	30.00	30.00	100	9.00	10.60	117.78
<b>Total</b>		<b>105.00</b>	<b>105.00</b>	<b>100</b>	<b>49.50</b>	<b>43.98</b>	<b>88.85</b>

**PHASE - III**

S. No	Name of Cluster	CGF	DPR prepared	DPR prepared (in %)	Fund placed with the Block	Actual Expenditure – Completed Projects	Expenditure (in %)
1	Kuarmunda	15.00	15.00	100	6.75	6.06	89.78
2	Marichamal	15.00	15.00	100	4.50	3.80	84.44
3	Puttasing	15.00	15.00	100	6.75	4.91	72.74
4	Raibania	30.00	30.00	100	13.50	13.03	96.52
<b>Total</b>		<b>75.00</b>	<b>75.00</b>	<b>100</b>	<b>31.50</b>	<b>27.80</b>	<b>88.25</b>
<b>Grand Total</b>		<b>300.00</b>	<b>300.00</b>	<b>100</b>	<b>153.00</b>	<b>141.77</b>	<b>92.66</b>



**MONTHLY PERFORMANCE REPORT TO HON'BLE CM OFFICE FOR THE MONTH OF MARCH, 2023**

Sl No	Name of the schemes		FINANCIAL			PHYSICAL			
			Total Funds Available	EXPENDITURE(RS. IN CRORE)		Target	ACHIEVEMENT		
				Upto end of the month	% of Exp.		Upto end of the month	% of Ach.	UNIT
1	2		3	4	5	6	7	8	9
1	RURAL HOUSING	P.M.A.Y (G)	4145.01	344.71	8.32	193792	28007	14.45	No. of Houses
		BPGY	376.72	214.67	56.98	9713	904	9.31	No. of Houses
		BPGY (TITLI)	13.54	2.18	16.10	1011	183	18.10	No. of Houses
		BPGY (MINING)	7.78	0.12	1.54	1106	133	12.03	No. of Houses
		NSPGY	5.77	1.10	19.06	988	79	8.00	No. of Houses
		<b>SUB TOTAL</b>	<b>4548.82</b>	<b>562.78</b>	<b>12.37</b>	<b>206610</b>	<b>29306</b>	<b>14.18</b>	<b>No. of Houses</b>
2	MGNREGS		5552.44	5521.26	99.44	1850.00	1854.04	100.22	Lakh persondays
3	DAY-NRLM		1339.71	1097.04	81.89	350000	364764	104.22	No. of SHGs credit linked
4	DDU-GKY		101.43	74.63	73.58	29471	16163	54.84	No. of Youth trained
5	Drinking Water	JJM	6000.00	4242.36	70.71	1000	295	29.50	No. of Projects
		BASUDHA	1150.00	1121.38	97.51	50	10	20.00	No. of Projects
		RIDF	800.00	734.77	91.85	8	4	50.00	No. of Projects
		OMBADC	1000.00	868.70	86.87	100	1	1.00	No. of Projects
		DMF	500.00	299.23	59.85	4	0	0.00	No. of Projects
		<b>SUB TOTAL</b>	<b>9450.00</b>	<b>7266.44</b>	<b>76.89</b>	<b>1162</b>	<b>310</b>	<b>26.68</b>	<b>No. of Projects</b>
6	SBM (G)		468.70	460.94	98.35	312588	247554	79.19	IHHL
	SBM (G)					28071	33684	120.00	No.of Villages initiated Grey Water Management
	SBM (G)					28071	25217	89.83	No.of Villages initiated Solid Waste Management
7	GGY		54.84	27.12	49.46	2620	1210	46.18	No. of projects
8	14th CFC		876.17	646.29	73.76	10234	8783	85.82	No. of projects
9	15th CFC		3893.94	1668.64	42.85	31452	12309	39.14	No. of projects
10	4th SFC		768.02	245.98	32.03	6894	2570	37.28	No. of projects
11	5th SFC		3266.73	1529.83	46.83	21187	7654	36.13	No. of projects
12	RGSA		4.38	0.10	2.34	14	3	21.43	No. of projects
13	RGSA(CB)		32.79	9.82	29.95	138473	142270	102.74	No. of participants
14	AMA GAON AMA BIKASH		1554.69	1339.50	86.16	62035	53322	85.95	No. of projects
	<b>GRAND TOTAL</b>		<b>31912.66</b>	<b>20450.37</b>	<b>64.08</b>				

**MANIFESTO HIGHLIGHTS, PR & DW DEPARTMENT, 2022-23**

<b>Sl. No.</b>	<b>Manifesto Highlights</b>	<b>Achievement (Upto end of March, 2023)</b>
1	Conversion of the left out KUTCHA houses into PUCCA houses will be continued as a priority of the Government.	<p><b>Universe</b></p> <p>1. All the eligible HHs staying in Kutcha houses.</p> <p><b>Achievement</b></p> <p>1. State completed 31.47 Lakh pucca houses under RH schemes since the FY 2014-15 &amp; 1.77 Lakh houses are under construction.</p> <p>2. Since the FY 2019-20, State completed 9.71 Lakh pucca houses as on date.</p> <p>3. 10.5 Lakh eligible HHs have been identified for coverage under PMAY(G). MoRD has allowed target of 9.59 Lakh PMAY(G) houses and sanction of these houses is in process.</p> <p>4. MoRD has been moved for allotting PMAY(G) Special Houses to the identified 26,775 PVTG Households and 18,160 eligible HHs in Swabhiman Anchala of Malkangiri District for sanction of house.</p>
2	Ama Gaon Ama Bikash along with PEETHA to be continued as a process of 5T in Governance.	<p>“Ama Gaon Ama Bikash” scheme has been launched by State Government to give thought on taking up small and essential projects of local importance and providing missing links to the existing development infrastructure as well as repair, modernization and expansion works in rural areas</p> <p>The selection of the projects under the scheme shall be made by the Local people, Community Organisations, Public representative and other Stake holders involving special nature of problems which are directly approved by the Hon’ble Chief Minister through interaction in Video Conferences with local people.</p> <p>Total 62035 no.of projects with cost of Rs.1554.69 crore have been approved under the scheme covering 6794 no.of Gram Panchayats of 314 Blocks. Till date 53322 no.of projects have been completed with expenditure of Rs. 1339.50 crore under the scheme.</p>

**Target & Achievements under different Poverty Alleviation Programmes in current Financial Year 2022-23 for March-2023  
against the corresponding period of the previous year-2021 -22**

Sl. No.	Programme	Target for the current year 2022-2023		Achievement made up to March 2023		Target for the year 2021-2022		Achievement made up to March 2022	
		Physical	Financial (Rs. in Lakh)	Physical	Financial (Rs. in Lakh)	Physical	Financial (Rs. in Lakh)	Physical	Financial (Rs. in Lakh)
1	2	3	4	5	6	7	8	9	10
1	NRLM	3,50,000 (No of SHG )	117663.70	349665 (No. of SHG Credit Linked )	79447.20	280150 (No of SHG )	120945.00	297191 (No. of SHG Credit Linked )	84386.00
2	MGNREGS	1650 (Lakh Persondays)	555244.36	1846.86 (Lakh Persondays)	552334.43	2024 (Lakh Persondays)	685236.00	1978.78 (Lakh Persondays)	598498.00
3	PMAY(G)	193792 (No. of houses)	414501.00	28007 (No. of houses)	34471.00	299169 (No. of house)	237771.00	105377 (No. of house)	113802.00
4	BIJU PUCCA GHAR	9713 (No. of houses)	37672.00	904 (No. of houses)	21467.00	8600 ( No. of houses)	106822.00	1910 (No. of houses)	91514.00
5	GGY	2620 (No of works)	5484.41	1202 ( No of works )	2692.69	3629 (No of works)	7191.00	1874 (No of works )	3322.00

# PANCHAYATIRAJ & DRINKING WATER DEPARTMENT GOVERNMENT OF ODISHA



Email id: - [ddmispr@gmail.com](mailto:ddmispr@gmail.com)