



# MONTHLY MASTER REPORT (MMR)

(OCTOBER- 2021)

**FINANCIAL & PHYSICAL ACHIEVEMENT  
UNDER  
POVERTY ALLEVIATION PROGRAMMES**

**PANCHAYATI RAJ & DRINKING WATER DEPARTMENT GOVERNMENT OF ODISHA**

[www.odishapanchayat.gov.in](http://www.odishapanchayat.gov.in)

## CONTENTS

Sl. No.	Subject	Page No.	Sl. No.	Subject	Page No.
1	2	3	1	2	3
1.	Basic Information on the Schemes	A-D	12.	Employment Generation under MGNREGS-I	32
2.	Scheme-Wise State Summary Report	1-2	13.	Financial Performance under MGNREGS-II	33-34
3.	Graphical Presentation of Funds Available & Expenditure	3	14.	Information on Anganwadi Centre	35
4.	Comparison of Scheme wise -Achievement	4	15.	Drinking Water Supply & Sanitation	36-41
5.	MPR on Tribal Sub-Plan Area Districts	5	16.	Financial and Physical achievement under GGY	42
6.	<u>District-wise Financial and Physical Achievement under different Schemes</u>		17.	Financial and Physical achievement under 14 <sup>th</sup> Finance Commission	43
	Angul and Balasore	6	18.	Financial achievement under 15 <sup>th</sup> Finance Commission Tied Grant	44
	Baragarh and Bhadrak	7	19.	Financial achievement under 15 <sup>th</sup> Finance Commission Untied Grant	45
	Bolangir and Boudh	8	20.	Financial and Physical achievement under 4 <sup>th</sup> State Finance Commission Award	46-60
	Cuttack and Deogarh	9	21.	Financial and Physical achievement under 4 <sup>th</sup> Non CFC / SFC	61-66
	Dhenkanal and Gajapati	10	22.	Financial and Physical achievement under 5 <sup>th</sup> State Finance Commission	67
	Ganjam and Jagatsinghpur	11	23.	Financial and Physical achievement under 5 <sup>th</sup> Non CFC / SFC	68
	Jajpur and Jharsuguda	12	24.	Financial & Physical Achievement under Rastriya Gram Swaraj Abhiyan (RGSA & CB)	69
	Kalahandi and Kandhamal	13	25.	Physical Infrastructure under CFC / SFC	70-71
	Kendrapara and Keonjhar	14	26.	Monthly Progress Report on Bonded Labour	72
	Khurda and Koraput	15	27.	GP/PS Road (CC Road)	73
	Malkangiri and Mayurbhanj	16	28.	Information on Concrete Drying Platform –cum-Threshing Floor	74
	Nabarangpur and Nayagarh	17	29.	Ama Gaon Ama Bikash	75
	Nuapada and Puri	18	30.	Information About Kitchen Shed	76
	Rayagada and Sambalpur	19	31.	Information About LPG Connection	77
	Subarnapur and Sundargarh	20	32.	District wise Population of directly affected Villages under DMF	78-79
7.	Financial and Physical Achievement under NRLM	21-24	33.	Utilization Certificate Position	80-81
8.	Financial and Physical Achievement under DDU-GKY	25	34.	Monthly Progress Report on NRuM	82
9.	Monthly performance report of NRLM & DDU-GKY	26	35.	Monthly Progress Report to CM Office & Hon'ble Minister	83-84
10.	Financial & Physical Achievement under PMAY (G) & BIJU PUCCA GHAR	27	36.	Hon'ble Governor Report	85
11.	Daily Progress Report on RH	28-31			

## Over View of All Schemes

### **1. Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS)-**

The Mahatma Gandhi National Rural Employment Guarantee Scheme is a "People's Act" in several senses. The Act was prepared through a wide range of consultation with people's organizations. Second, the Act addresses itself chiefly to working people and their fundamental right to life with dignity. Third, the Act empowers ordinary people to play an active role in the implementation of employment guarantee schemes through Gram Sabhas, social audits, participatory planning and other means. More than any other law, MGNREGA is an Act of the people, by the people and for the people. During the financial year 2021-22 an amount of Rs. 4073.15 crores is available and utilized 3631.22, 89% achieved. Against target of 1400 lakh man days 1387.79 lakh man days has been achieved. i.e. 99%.

### **2. Deendayal Antyodaya Yojana- National Rural Livelihoods Mission (DAY- NRLM)-**

Deendayal Antyodaya Yojana- National Rural Livelihoods Mission(DAY-NRLM) is a new strategy of poverty alleviation woven around community based institutions having primary objective is to reduce poverty by promoting diversified and gainful and skilled wage employment opportunities, resulting in appreciable increase in their incomes, on a sustainable basis through building strong grassroots institutions of the poor.

The core belief of National Rural Livelihoods Mission (NRLM) is that the poor have innate capabilities and a strong desire to come out of poverty. The challenge is to unleash their capabilities to generate meaningful livelihoods and enable them to come out of poverty. NRLM focuses on universal inclusion of the poor, prioritizing the poorest of the poor, identified through participatory processes and converted into institutions of the poor that are supported to leverage formal credit and access services and benefits meant for the poor,

as well as develop innovative community led interventions leading to sustainable livelihoods and improved quality of life.

In our State Odisha Livelihoods Mission (OLM) a registered society under the aegis of Panchayati Raj and Drinking Water Department of Government of Odisha is the nodal agency for implementing the scheme with the mandate to reach out to all poor households, link them to sustainable livelihoods opportunities and nurture them till they come out of poverty and enjoy a decent quality of life. Funding pattern of the program is 60:40. During the financial year 2021-22 Rs.568.73 crore is available and utilized 366.21, i.e. 64%. Against target of 280150 no. of SHGs achievement made 130759 i.e. 47%.

### **3. Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)-**

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) aims to skill rural youth between the ages of 15 and 35 years who are poor and provide them with jobs having regular monthly wages at or above the minimum wages. It is one of the cluster of initiatives of the Ministry of Rural Development, Government of India that seeks to promote rural livelihoods. It is a part of the National Rural Livelihood Mission (NRLM) -the Mission for poverty reduction under Deen Dayal Antodaya Yojana (DAY). The programme is tasked with the dual objectives of adding diversity to the incomes of rural poor families and cater to the career aspirations of rural youth. In our State Odisha Rural Development and Marketing Society (ORMAS) registered society under the aegis of Panchayati Raj and Drinking Water Department of Govt. of Odisha is the nodal agency for implementing the scheme.

### **4. Pradhan Mantri Awas Yojana-Gramin (PMAY-G)-**

The Pradhan Mantri Awas Yojana-Gramin (PMAYG) was formed to meet the objectives of the "Housing for All" scheme by the year 2022. It is a rural housing program that aims to provide a 25-square meter pucca house which also includes basic amenities to beneficiaries of the scheme.

Continue Next Page

The houses are disaster-resilient, low cost, and take into consideration the socio-cultural and geo-climatic factors. During financial year 2021-22 total funds available 1738.64 and incurring expenditure made 969.88 i.e. 56%, similarly physical target 2,99,169 achievement 92,066 i.e. 31%.

The scheme was launched in January 1996 as Indira Awaas Yojana. It was restructured in April 2016 as PMAYG (iay.nic.in).

#### **5. Biju Pucca Ghar Yojana(BPGY)-**

Biju Pucca Ghar Yojana is the State's own flagship programme. The scheme was launched during the financial year, 2014-15 replacing the old scheme "MO-KUDIA YOJANA" with a view to achieving the objective of converting all the kutchra houses to pucca houses.

#### **6. Nirman Shramik Pucca Ghar Yojana (NSPGY)-**

In an attempt to cover more number of construction workers under a housing scheme, the state government has revised the guidelines for Nirman Shramik Pucca Ghar Yojana (NSPGY). Labour and Employees' State Insurance department has issued the revised guidelines after the approval of Chief Minister an official told.

#### **7. Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)-**

The Chief Minister of Odisha Sri Naveen Patnaik launched the Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) Scheme in 2017-18. The objective of the scheme is to provide safe and adequate water through piped water Supply Systems to every rural household. The drinking, cooking and other domestic needs will be met through an enhanced supply of 70 LPCD (litre per capita per day). The scheme also focuses on enhancing water quality and empowering community for ownership of water assets to ensure operation and maintenance sustainability.

#### **8. Jal Jeevan Mission (JJM) -**

Jal Jeevan Mission (JJM) launched in 2019-20 aims to provide a functional household Tap Connection (FHTC) to every household and achieving drinking water security.

JJM focuses on management of water at the lowest appropriate level through decentralized integrated water resource management by the Gram Panchayats, with a key focus on water conservation, source sustainability and rainwater storage.

#### **The broad components of JJM are.**

- Development of village piped water supply infrastructure to provide tap water connection to every rural household.
- Development of reliable drinking water sources and/ or augmentation of existing sources to provide long-term sustainability of water supply system.
- Retrofitting of completed and ongoing schemes to provide FHTCs at minimum service level of 55 lpcd.
- Emphasis on IEC, HRD, training, development of utilities, water quality laboratories, water quality testing & surveillance, R&D, knowledge centre, capacity building of communities, etc.

The State has already provided 28.44lakhs (33.21%) household with Functional Household Tap Connection. Community Participation is being given utmost priority during the implementation. Community mobilization meeting are being conducted in the Villages (with the GP members, Sarpanch and villagers) for preparation of Village Action Plan and formation of Village Water and Sanitation Committee. The Villagers are being sensitized about the Water Conservation activities, maintenance of Water supply assets and community Contribution for sustainability of the PWS Schemes during these meetings.

#### **9. Swachh Bharat Mission (Gramin) –**

The Swachh Bharat Mission (Grameen) was launched on 2nd October 2014, with an aim to provide safety, security and convenience, especially for women and children, by eliminating the habit of open defecation across the country and achieve Open Defecation Free (ODF) villages. During the Phase-I of the programme, more than 66 lakh eligible beneficiaries from rural Odisha were provided with Individual Household Latrines (IHHLs) ensuring 100% sanitation coverage as per the Government of India's Baseline list of beneficiaries in Odisha. By October 2019, all villages across the state, and consequently all 30 districts, had declared themselves as ODF.

The Phase-II of the SBM (G) programme was launched by the Government of India in April 2020, aiming at sustaining the ODF status of villages,

Continue Next Page

along with focusing on solid and liquid waste management in Rural India, targeting ODF Plus of all status of all villages of the Odisha. This programme is targeted to taken in a mission mode during 2021-22.

#### **10. Rural Infrastructure Development Fund (RIDF)-**

Rural Infrastructure Development Fund (RIDF) was set up by the Government in 1995-96 for financing ongoing rural Infrastructure projects. The Fund is maintained by the National Bank for Agriculture and Rural Development (NABARD).

#### **11. 15<sup>th</sup> Central Finance Commission-**

The 15<sup>th</sup> Central Finance Commission have submitted the interim report for the year 2020-21 keeping fund allocation of Rs.2258.00 crore to be shared in a ratio of 70:20:10 in favour of the Gram Panchayat, Panchayat Samiti and Zilla Parishad respectively. The Commission also recommended 10% of additional allocation for the TSP area GPs.

- Out of the fund allocation of Rs.2258.00 crore, 50% is earmarked as Basic Untied Grant and remaining 50% is earmarked as Basic Tied Grant.
- The basic Untied Grant is to be used as per need based of the locality with approval of the rural Local Bodies.
- The basic Tied Grant is meant for the PRIs to be used for providing the basic services like supply of drinking water, sanitation and maintenance of open defecation free (ODF) status, solid waste management, rain water harvesting and water recycling.
- The basic Tied fund will be used by the DWSC as per approval and need based to cover all the above essential services.

#### **12. 5<sup>th</sup> State Finance Commission –**

The 5<sup>th</sup> State Finance commission have submitted the interim report to be carried out from 2020-21 to 2025-26 with total fund allocation of Rs.5490.54 crore. The fund sharing pattern is 60:30:10 in favour of the Gram Panchayat, Panchayat Samiti and Zilla Parishad respectively which will be distributed basing on the population criteria of the GPs in 4 categories i.e. 0 – 5000, 5001 – 7500, 7501 – 10000 and Above 10000.

25% of extra fund allocation is earmarked for the TSP areas GPs.

- The Untied Grants can be used for location specific felt needs except salary or other establishment expenditure and

the Tied Grants can be used for the basic services like sanitation and maintenance of open defecation free (ODF) status, supply of drinking water, rain water harvesting and water recycling.

- At the Block level, it has been proposed that 50% of the fund is to be used as untied fund and remaining 50% as Tied fund.
- Besides the GPs, the PS and ZPs have also been advised to take up drinking water projects, maintenance of Govt. Higher Secondary Schools , Maintenance of SDH , DHH ,payment of energy bills, payment of honorarium of the SEMs and other need based community driven projects as to be decided by the Zilla Parishad.
- Preparation of GPDP, PFMS integrated with PFMs interface payment online audit are mainly suggested by the commission to be properly monitored.

#### **13. District Mineral Foundation (DMF)-**

In Section 9B of the Mines and Minerals (Development and Regulation) Act, 1957 provides for establishment of a District Mineral Foundation Trust by the State Government, a non-profit body, with an objective to work for the interest and benefit of persons, and areas affected by mining related operations in such manner as may be prescribed by the State Government, and WHEREAS the SETTLOR for this purpose has decided to set up a trust as an entity under the State Government for “no profit” and for playing an important role for common good of the community and for using the fund of the trust for the interest and benefit of persons, and areas affected by mining related operations in such manner as may be prescribed by the State Government.

#### **14. Gopabandhu Gramin Yojana (GGY)-**

A new initiative called Gopabandhu Gramin Yojana (GGY) was launched by the Government of Odisha during 2006-07 with a view to provide additional developmental assistance to the targeted 11(Eleven) districts of the State not covered under the Backward Regions Grant Fund (BRGF). Due to inclusion of Bargarh district under BRGF Scheme during 2012-13, the number of districts has been reduced to 10. With this Scheme, Rural Connectivity and quality of rural life has undergone tremendous change. Most of rural roads in the targeted districts have been covered.

In order to further strengthen rural connectivity, both inter village and intra village, in the targeted districts during the 12th Plan Period with due importance to electrification and water supply, these revised comprehensive guideline & are hereby issued. The GGY scheme is being implemented in all 30 districts of Odisha.

### **15. National Rurban Mission (NRuM)-**

The Shyama Prasad Mukherji Rurban Mission was conceived as a scheme in the year 2016 within Ministry of Rural Development, with the vision of developing Clusters of villages that preserve the essence of rural life and does not compromise on the provisions that are essentially urban in nature thus creating a Rurban cluster. It serves the objective to stimulate local economic development, enhance basic services and create well planned Rurban cluster. The scheme desires to work for 21 components, that serves at household, village as well as cluster level. The scheme aims to provide critical gap fund to the existing schemes so as to meet the gap of infrastructural as well as economic development within the selected clusters. And also takes up projects in Convergence for the purpose of monitoring and better implementation in the selected clusters. The selection of the desired clusters has been done in accordance to the guidelines issued by the Govt. Of India, and stands approved by the Empowered Committee at Ministry level. For each cluster an Integrated Cluster Action Plan was developed emphasizing on socio-economic planning and spatial planning.

National Rurban Mission in Odisha has been implemented in phased manner. With 14 clusters being selected in Phase 1, 2 and 3, have been implementing the scheme to achieve cluster based development. The clusters are divided into Tribal and Non-tribal with a CGF (Critical Gap Fund) budget of 15 Cr. and 30 Cr. respectively. The money for the clusters are disbursed in installments as per the prerequisites of the MoRD.

And complementing it is the state share for every installment. Combining both meets the required sum of money designated to each cluster for taking up activities as planned. For Odisha, Rurban has successfully been able to identify the clusters and complete their Integrated Action Plans(ICAP) with proper consultation and approval of all stakeholders. Accordingly, the Detail Project Report(DPR) has been completed for all cluster and approved by the State Level Empowered Committee chaired by the Chief Secretary to Government of Odisha. Rurban Odisha has also been able to complete notified planning of all 14 clusters and their respective Spatial Plan is under process.

National Rurban Mission has marked its presence at cluster level with many works being taken up including Connectivity through Roads and provision of drain within the village and as source of connection between all villages and panchayats within the cluster. Provision of Piped Water Supply, Solar street lights, Rest shades, market complexes, market pindis, digital classrooms and libraries, boundary walls with nutrition gardens, milk collection centers etc. has been made within the clusters. Apart from the infrastructural support, there is enough thrust on economic activities within the clusters like mushroom cultivation units, lemon grass oil, stitching units, dal and maize processing units, hill broom and sabai grass unit, tamarind processing unit etc., to name a few. This is to be done in technical partnership with Odisha Rural Development and Marketing Society, with an aim to economically strengthen the clusters under Rurban.

The scheme has been able to successfully complete an expenditure in CGF of Rs.95.45 Cr out of sanctioned Rs.144 Cr. and aims to complete the works for remaining work by the end period of the scheme.

\*\*\*

**Any suggestion or addition please mail us:- [ddmispr@gmail.com](mailto:ddmispr@gmail.com)**

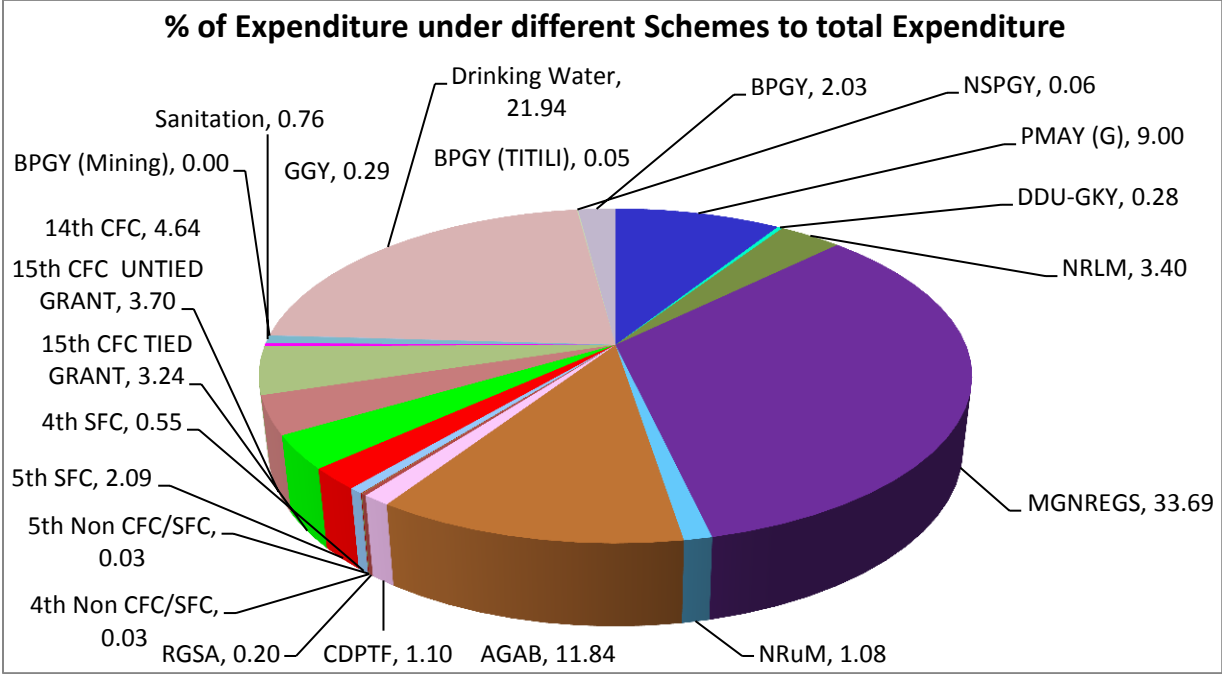
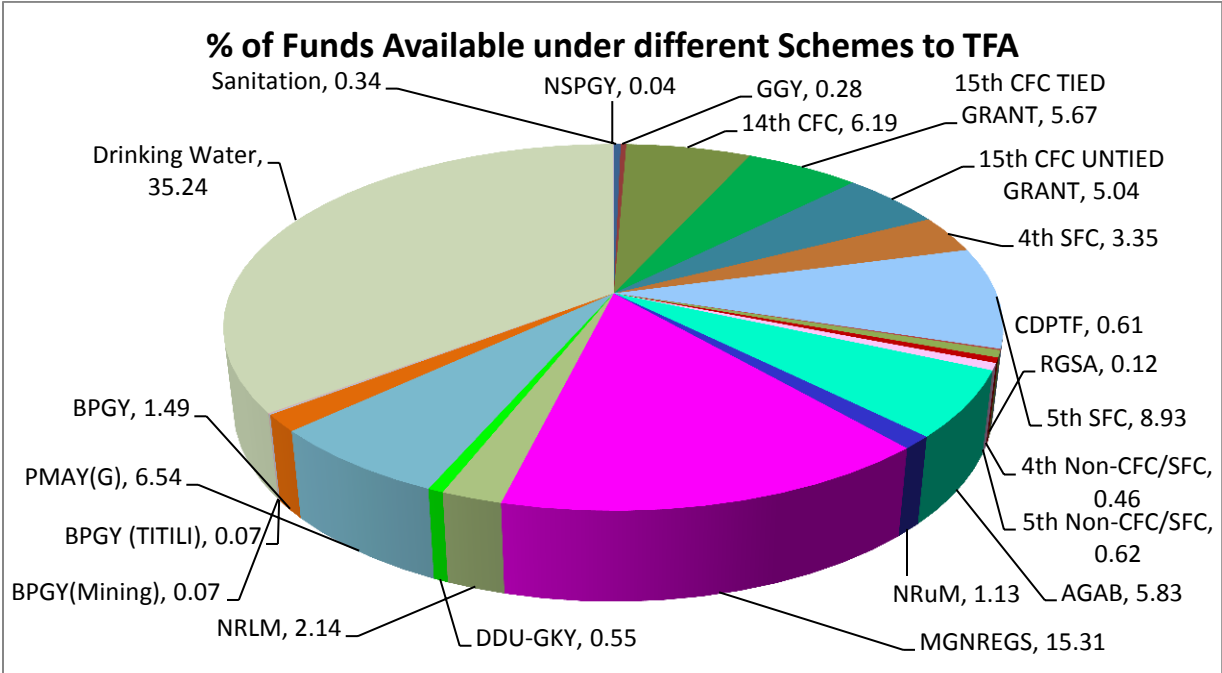
**SCHEME-WISE STATE SUMMARY REPORT UPTO END OF OCTOBER 2021 DURING 2021-22**

Sl. No.	Name of the schemes	FINANCIAL (RS. IN CRORE)									PHYSICAL					
		O.B. as on 01.04.21	Receipts	Other Receipts	Total Funds Available	EXPENDITURE			% of Exp.	Closing Balance	Target	ACHIEVEMENT			% of Ach.	UNIT
						Upto end of September	During the month	Upto end of October				Upto end of September	During the month	Upto end of October		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	MGNREGS	0.00	4073.15	0.00	4073.15	3232.98	398.24	3631.22	89	441.93	1400.00	1234.73	153.06	1387.79	99	Lakh Persondays
2	NRLM	135.10	432.59	1.04	568.73	300.20	66.01	366.21	64	202.52	280150	81415	49344	130759	47	No. of SHGs Credit linked
3	DDU-GKY	145.98	0.00	0.00	145.98	19.40	10.28	29.68	20	116.30	30688	1212	545	1757	6	No of youth trained
4	P.M.A.Y (G)				1738.64	910.70	59.18	969.88	56	768.76	299169	88233	3833	92066	31	No. of Houses
5	BPGY				395.77	211.90	6.76	218.66	55	177.11	8600	1550	80	1630	19	No. of Houses
6	BPGY (TITIL)				18.43	4.80	0.23	5.03	27	13.40	1584	501	14	515	33	No. of Houses
7	BPGY (MINING)				18.67	0.00	0.00	0.00	0	18.67	1232	121	0	121	10	No. of Houses
8	NSPGY				10.53	5.97	0.41	6.38	61	4.15	1498	420	15	435	29	No. of Houses
9	JJM				6000.00	754.98	227.35	982.33	16	5017.67	700	398	15	413	59	
10	BASUDHA				850.00	351.04	40.87	391.91	46	458.09	300	156	5	161	54	
11	RIDF				1221.46	331.33	40.54	371.87	30	849.59	70	19	0	19	27	NO OF PWS
12	4TH SFC(Mega PWS)				90.92	0.00	0.00	0.00	0	90.92	3	0	0	0	0	
13	OMBADC				211.96	361.89	19.01	380.90	180	-168.94	13	0	0	0	0	
14	DMF				1000.00	237.89	0.00	237.89	24	762.11	370	0	0	0	0	
	<b>TOTAL DRINKING WATER</b>				9374.34	2037.13	327.77	2364.90	25	7009.44	1456	573	20	593	41	
15	SBM (G) IHHL										255845	23246	8293	31539	12	No of IHHL
16	SBM (G) Grey Water Management				90.10	68.64	13.49	82.13	91	7.97	14036	2566	1133	3699	26	No. of villages initiated under Grey Water management
17	SBM (G) Solid Waste Management										14036	2426	452	2878	21	No. of villages initiated under Solid Waste management
18	GGY	59.27	24.37	0.01	73.58	28.88	2.31	31.19	42	42.39	3625	1422	100	1522	42	No. of Projects
19	14th CFC	1015.44	1646.59	0.00	1646.59	463.10	37.42	500.52	30	1146.07	20050	5844	695	6539	33	No. of Projects
20	15th CFC(TIED GRANT)	1006.85	500.70	0.00	1507.55	646.38	101.71	349.09	23	1158.46	7619	4946	2599	2460	32	No. of Projects
21	15th CFC(UNTIED GRANT)	1006.85	333.80	0.00	1340.65			399.00	30	941.65	12854			5085	40	No. of Projects
22	4th SFC	890.77	0.43	0.00	891.20	50.43	9.18	59.61	7	831.59	9092	1653	166	1819	20	No. of Projects
23	5th SFC	1509.15	866.57	0.00	2375.72	187.06	38.54	225.60	9	2150.12	12110	2959	574	3533	29	No. of Projects
24	4th Non CFC/ SFC	122.68	0.00	0.00	122.68	2.40	0.41	2.81	2	119.87	554	36	3	39	7	No. of Projects
25	5th Non CFC/ SFC	96.43	67.94	0.00	164.37	2.84	0.42	3.26	2	161.11	654	97	34	131	20	No. of Projects
26	RGSA	16.97	1.00	0.00	17.97	9.86	0.00	9.86	55	8.11	176	134	0	134	76	No. of Building
27	RGSA(CB)	12.68	0.00	0.00	12.68	11.17	0.07	11.24	89	1.44	75740	20913	2294	23207	31	No. of Participants
28	NRuM				300.00	115.88	0.16	116.04	39	183.96			0		0	No. of Projects
29	CDPTF				161.48	116.65	2.07	118.72	74	42.76	1793	1589	7	1596	89	No. of Projects
30	AGAB				1551.50	1268.39	7.59	1275.98	82	275.52	61984	50285	270	50555	82	No. of Projects
31	LPG Connections in Primary & U.P. School					0.00	0.00	0.00			47177	42210	0	42210	89	No. of LPG Connection
32	Kitchen sheds in Primary & Upper Primary School					0.00	0.00	0.00			44490	44490	0	44490	100	No. of Kitchen Shed
	<b>G. TOTAL</b>	<b>6018.17</b>	<b>7947.14</b>	<b>1.05</b>	<b>26600.31</b>	<b>9694.76</b>	<b>1082.25</b>	<b>10777.01</b>	<b>40.51</b>	<b>15823.30</b>						

**SCHEME-WISE STATE SUMMARY REPORT UPTO END OF OCTOBER 2021 DURING 2021-22**

<b>Sl. No.</b>	<b>Name of the Scheme</b>	<b>Budget Estimate</b>	<b>Supplementary</b>	<b>Total</b>	<b>Release</b>	<b>Balance</b>	<b>Expenditure</b>	<b>%</b>
1	PLAN	15188.43	0.00	15188.43	6640.62	8547.81	5323.92	35
2	SFCTLBS	4583.40	0.00	4583.40	3052.59	1530.81	2680.24	58
3	RWSS	258.85	0.00	258.85	258.85	0.00	144.39	56
4	PR & DW Administration	269.86	0.00	269.86	244.20	25.66	88.99	33
	<b>TOTAL</b>	<b>20300.54</b>	<b>0.00</b>	<b>20300.54</b>	<b>10196.26</b>	<b>10104.28</b>	<b>8237.54</b>	<b>41</b>





**Comparison of Scheme-wise Achievement of October 2021 for the year 2021-22  
and the same month of the corresponding period 2020-21**

Sl. No.	SCHEME	FINANCIAL (Rs. in Crore)						PHYSICAL						UNIT
		Up to October 2020 during 2020-21			Up to October 2021 during 2021-22			Up to October 2020 during 2020-21			Up to October 2021 during 2021-22			
		TFA	EXP.	%	TFA	EXP.	%	Target	Ach.	%	Target	Ach.	%	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	MGNREGS	3247.80	3285.48	101	4073.15	3631.22	89	1450.00	1199.08	83	1400.00	1387.79	99	Lakh Persondays
2	NRLM	479.51	322.25	67	568.73	366.21	64	254250	108057	43	280150	130759	47	No. of SHGs Credit linked
3	DDU-GKY	223.81	73.59	33	145.98	29.68	20	31179	0	0	30688	1757	6	No of youth trained
4	Drinking Water	9676.58	2367.77	24	9374.34	2364.90	25	1597	809	51	1456	593	41	NRDWP (PWS-Ongoing)
5	Sanitation	510.80	502.85	98	90.10	82.13	91	261801	233832	89	283917	38116	13	IHHL
6	P.M.A.Y (G)	4857.82	2268.22	47	1738.64	969.88	56	1263873	180262	14	299169	92066	31	No. of Houses
7	BIJU PUCCA GHAR YOJANA	448.85	201.22	45	395.77	218.66	55	14228	3202	23	8600	1630	19	No. of Houses
8	BPGY (TITIL)	50.08	21.02	42	18.43	5.03	27	5215	2234	43	1584	515	33	No. of Houses
9	BIJU PUCCA GHAR YOJANA (MINING)	41.26	23.60	57	18.67	0.00	0	1479	165	11	1232	121	10	No. of Houses
10	NIRMAN SHRMIK PUCCA GHARA YOJANA	60.52	33.50	55	10.53	6.38	61	4781	2282	48	1498	435	29	No. of Houses
11	GGY	154.40	49.03	32	73.58	31.19	42	6311	3041	48	3625	1522	42	No of works
12	14TH FINANCE COMMISSION	2879.97	472.72	16	1646.59	500.52	30	51893	17838	34	20050	6539	33	No of projects
13	15th CFC (TIED GRANT)	0.00	0.00	0	1507.55	349.09	23	0	0	0	7619	2460	32	No of projects
14	15th CFC (UNTIED GRANT)	0.00	0.00	0	1340.65	399.00	30	0	0	0	12854	5085	40	No of projects
15	4th SFC	1293.78	194.99	15	891.20	59.61	7	16542	6032	36	9092	1819	20	No of projects
16	5th SFC	0.00	0.00	0	2375.72	225.60	9	0	0	0	12110	3533	29	No of projects
17	4th Non CFC/ SFC	163.24	12.16	7	122.68	2.81	2	818	137	17	554	39	7	No of projects
18	5th Non CFC/ SFC	0.00	0.00	0	164.37	3.26	2	0	0	0	654	131	20	
19	RGSA	20.03	8.97	45	17.97	9.86	55	158	114	72	176	134	76	No. of Building
20	RGSA (CB)	4.09	1.81	44	12.68	11.24	89	36700	29559	81	75740	23207	31	No. of Building
21	NRuM	300.00	96.68	32	300.00	116.04	39	0	0	0		0		
22	CDPTF	155.26	104.46	67	161.48	118.72	74	1676	1389	83	1793	1596	89	No. of Projects
23	AMA GAON AMA BIKASH	1559.79	1055.01	68	1551.50	1275.98	82	62761	40470	64	61984	50555	82	No. of Projects
24	LPG CONNECTIONS IN PRIMARY & U.P. SCHOOL			0			0	58291	26249	45	47177	42210	89	No. of LPG Connection
25	KITCHEN SHEDS IN PRIMARY & UPPER PRIMARY SCHOOL			0			0	79100	1164	1	44490	44490	100	No. of Kitchen Shed
	<b>TOTAL</b>	<b>26127.59</b>	<b>11095.33</b>	<b>42</b>	<b>26600.31</b>	<b>10777.01</b>	<b>41</b>	-	-	-	-	-	-	-

**MPR on Tribal Sub-Plan Area Districts upto the Month of October-2021 during the Financial Year 2021-22**

Sl. No.	Programme	No. of Blocks	Financial (Rs. in lakh)			Physical			
			Total Funds Available	Expenditure	% of Expenditure	Target / Taken up	Ach.	% of Achievement	Unit
1	2	3	4	5	6	7	8	9	10
1	NRLM	118	38664.28	7900.13	20.43	76104	35404	46.52	No. of SHGs credit
2	MGNREGS	118	158241.45	165213.72	104.41	640.69	624.55	97.48	Lakh Persondays
3	GGY	118	4993.06	2098.60	42.03	1484	936	63.07	No. of works

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING 2021-22**

**DISTRICT - ANGUL**

**UP TO END OF OCTOBER, 2021**

Sl. No.	Name of the schemes	O.B. as on 01.04.21	FINANCIAL (RS.IN LAKH)						PHYSICAL			
			Receipts	Other Receipts	Total Funds Available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	8598.93	0.00	8598.93	8587.85	100	11.08	26.99	33.42	124	Lakh Person days
2	NRLM	0.00	3696.94	0.00	3696.94	1051.83	28	2645.11	11381	7194	63	No. of SHGs
3	GGY	205.04	0.00	0.00	205.04	0.00	0	205.04	0	0	0	No. of Projects
4	RGSA	218.00	0.00	0.00	218.00	215.27	99	2.73	5	0	0	No. of Buildings
5	14th FINANCE COMMISSION	2652.00	7911.60	0.00	7911.60	1831.70	23.15	6079.90	803.00	308.00	38.36	No. of Projects
6	15th FINANCE COMMISSION (Tied)	3243.50	1598.65	0.00	4842.15	626.20	12.93	4215.95	2.00	0.00	0.00	No. of Projects
7	15th FINANCE COMMISSION (Untied)	3243.50	1065.76	0.00	4309.26	1039.30	0.00	0.00	2.00	0.00	0.00	No. of Projects
8	4th SFC	3014.27	0.00	0.00	3014.27	178.80	6	2835.47	182	68	37	No. of Projects
9	5th SFC	4791.02	2633.39	0.00	7424.41	488.10	7	6936.31	23.00	1.00	4	No. of Projects
10	4th NON CFC/NON SFC	386.86	0.00	0.00	386.86	15.00	4	371.86	7	0	0	No. of Projects
11	5th NON CFC/NON SFC	282.80	201.00	0.00	483.80	27.40	6	456.40	14.00	0.00	0	No. of Projects
	<b>G. TOTAL</b>	<b>18036.99</b>	<b>25706.27</b>	<b>0.00</b>	<b>41091.26</b>	<b>14061.45</b>	<b>34</b>	<b>27029.82</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING 2021-22**

**DISTRICT - BALASORE**

**UP TO END OF OCTOBER, 2021**

Sl. No.	Name of the schemes	O.B. as on 01.04.21	FINANCIAL (RS.IN LAKH)						PHYSICAL			
			Receipts	Other Receipts	Total Funds Available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	6333.49	0.00	6333.49	6323.53	100	9.96	31.75	22.82	72	Lakh Person days
2	NRLM	0.00	4980.68	0.00	4980.68	1965.56	39	3015.11	17998	16022	89	No. of SHGs
3	GGY	461.31	0.00	0.00	461.31	3.51	1	457.80	110	1	1	No. of Projects
4	RGSA	243.00	0.00	0.00	243.00	0.00	0	243.00	0	0	0	No. of Buildings
5	14th FINANCE COMMISSION	10318.00	10236.90	0.00	10236.90	2941.10	28.73	7295.80	1209.0	0.00	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	4920.75	2674.48	0.00	7595.23	1632.90	21.50	5962.33	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	4920.75	1782.99	0.00	6703.74	2339.40	0.00	0.00	0.00	0.00	0	No. of Projects
8	4th SFC	9486.55	0.00	0.00	9486.55	94.11	1	9392.44	511	1	0	No. of Projects
9	5th SFC	7338.15	4389.68	0.00	11727.83	1157.40	10	10570.43	38.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	1075.67	0.00	0.00	1075.67	0.00	0	1075.67	14	0	0	No. of Projects
11	5th NON CFC/NON SFC	293.10	294.10	0.00	587.20	4.00	1	583.20	0.00	0.00	0	No. of Projects
	<b>G. TOTAL</b>	<b>39057.28</b>	<b>30692.32</b>	<b>0.00</b>	<b>59431.60</b>	<b>16461.51</b>	<b>28</b>	<b>42970.08</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING 2021-22**

**DISTRICT - BARAGARH**

**UP TO END OF OCTOBER, 2021**

Sl. No.	Name of the schemes	O.B. as on 01.04.21	FINANCIAL (RS.IN LAKH)					PHYSICAL				
			Receipts	Other Receipts	Total Funds Available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	9765.63	0.00	9765.63	9751.30	100	14.33	37.81	33.12	88	Lakh Person days
2	NRLM	0.00	3498.79	0.00	3498.79	431.43	12	3067.36	7159	2917	41	No. of SHGs
3	GGY	27.82	0.00	0.00	27.82	23.32	84	4.50	7	4	57	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Buildings
5	14th FINANCE COMMISSION	1842.00	2420.60	0.00	2420.60	939.50	38.81	1481.10	142.00	16.00	11.27	No. of Projects
6	15th FINANCE COMMISSION (Tied)	3565.74	1848.37	0.00	5414.11	1562.30	28.86	3851.81	147.00	11.00	7	No. of Projects
7	15th FINANCE COMMISSION (Untied)	3565.74	1232.25	0.00	4797.99	1520.40	0.00	0.00	352.00	151.00	42.90	No. of Projects
8	4th SFC	1472.97	40.38	0.00	1513.35	1200.09	79	313.26	629	411	65	No. of Projects
9	5th SFC	5536.29	3079.39	0.00	8615.68	792.40	9.20	7823.28	635.00	223.00	35	No. of Projects
10	4th NON CFC/NON SFC	36.50	0.00	0.00	36.50	36.50	100.0	0.00	1.00	1.00	100	No. of Projects
11	5th NON CFC/NON SFC	456.71	259.29	0.00	716.00	2.70	0.38	713.30	87.00	15.00	17	No. of Projects
<b>G. TOTAL</b>		<b>16503.76</b>	<b>22144.70</b>	<b>0.00</b>	<b>36806.46</b>	<b>16259.94</b>	<b>44</b>	<b>20546.52</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING 2021-22**

**DISTRICT - BHADRAK**

**UP TO END OF OCTOBER, 2021**

Sl. No.	Name of the schemes	O.B. as on 01.04.21	FINANCIAL (RS.IN LAKH)					PHYSICAL				
			Receipts	Other Receipts	Total Funds Available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	5931.35	0.00	5931.35	5918.00	100	13.35	23.51	23.17	99	Lakh Person days
2	NRLM	0.00	4987.84	0.00	4987.84	1433.57	29	3554.27	13483	5647	42	No. of SHGs
3	GGY	3.84	0.00	0.00	3.84	0.00	0	3.84	442	0	0	No. of Projects
4	RGSA	3.00	0.00	0.00	3.00	0.00	0	3.00	0	0	0	No. of Buildings
5	14th FINANCE COMMISSION	12344.00	3732.60	0.00	3732.60	1329.60	35.62	2403.00	1876.0	625.00	33.32	No. of Projects
6	15th FINANCE COMMISSION (Tied)	2873.51	1632.09	0.00	4505.60	964.40	21.40	3541.20	2404.0	1156.00	48	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2873.51	1088.06	0.00	3961.57	1093.70	0.00	0.00	2079.0	1347.00	64.79	No. of Projects
8	4th SFC	3479.73	0.00	0.00	3479.73	992.93	29	2486.80	282	223	79	No. of Projects
9	5th SFC	4402.93	2653.15	0.00	7056.08	670.90	10	6385.18	2565.0	762.00	30	No. of Projects
10	4th NON CFC/NON SFC	374.84	0.00	0.00	374.84	3.00	1	371.84	1	0	0	No. of Projects
11	5th NON CFC/NON SFC	321.50	179.00	0.00	500.50	0.00	0	500.50	103.00	9.00	9	No. of Projects
<b>G. TOTAL</b>		<b>26676.86</b>	<b>20204.09</b>	<b>0.00</b>	<b>34536.95</b>	<b>12406.10</b>	<b>36</b>	<b>22130.85</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING 2021-22**

**DISTRICT - BOLANGIR**

**UP TO END OF OCTOBER, 2021**

Sl. No.	Name of the schemes	O.B. as on 01.04.21	FINANCIAL (RS.IN LAKH)					PHYSICAL				
			Receipts	Other Receipts	Total Funds Available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	21614.30	0.00	21614.30	21551.47	100	62.83	80.05	76.61	96	Lakh Person days
2	NRLM	0.00	5418.88	0.00	5418.88	1637.29	30	3781.60	7858	3369	43	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Projects
4	RGSA	141.50	100.00	0.00	241.50	169.50	70	72.00	11	9	82	No. of Buildings
5	14th FINANCE COMMISSION	0.00	3726.10	0.00	3726.10	1496.40	40.16	2229.70	0.00	0.00	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	4384.85	2234.53	0.00	6619.38	1701.30	25.70	4918.08	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	4384.85	1489.67	0.00	5874.52	1979.40	0.00	0.00	0.00	0.00	0	No. of Projects
8	4th SFC	689.67	0.00	0.00	689.67	0.00	0	689.67	221	0	0	No. of Projects
9	5th SFC	6702.43	3733.40	0.00	10435.83	1371.10	13	9064.73	33.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	11.00	0.00	0.00	11.00	0.00	0	11.00	3	0	0	No. of Projects
11	5th NON CFC/NON SFC	330.70	318.10	0.00	648.80	3.50	1	645.30	2.00	0.00	0	No. of Projects
<b>G. TOTAL</b>		<b>16645.00</b>	<b>38634.98</b>	<b>0.00</b>	<b>55279.98</b>	<b>29909.96</b>	<b>54</b>	<b>25370.03</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING 2021-22**

**DISTRICT - BOUDH**

**UP TO END OF OCTOBER, 2021**

Sl. No.	Name of the schemes	O.B. as on 01.04.21	FINANCIAL (RS.IN LAKH)					PHYSICAL				
			Receipts	Other Receipts	Total Funds Available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	4155.52	0.00	4155.52	4144.40	100	11.12	19.83	15.17	76	Lakh Person days
2	NRLM	0.00	1691.11	0.00	1691.11	350.80	21	1340.30	3218	1552	48	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Projects
4	RGSA	3.00	0.00	0.00	3.00	3.00	100	0.00	0	0	0	No. of Buildings
5	14th FINANCE COMMISSION	38.00	640.10	0.00	640.10	202.90	31.70	437.20	19.00	19.00	100.00	No. of Projects
6	15th FINANCE COMMISSION (Tied)	986.56	529.16	0.00	1515.72	475.30	31.36	1040.42	2.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	986.56	352.88	0.00	1339.44	552.10	0.00	0.00	2.00	0.00	0.00	No. of Projects
8	4th SFC	729.10	0.00	0.00	729.10	0.00	0	729.10	27	0	0	No. of Projects
9	5th SFC	1509.53	881.29	0.00	2390.82	289.40	12	2101.42	6.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	144.48	0.00	0.00	144.48	0.00	0	144.48	2	0	0	No. of Projects
11	5th NON CFC/NON SFC	196.30	66.00	0.00	262.30	3.00	1	259.30	7.00	0.00	0	No. of Projects
<b>G. TOTAL</b>		<b>4593.52</b>	<b>8316.06</b>	<b>0.00</b>	<b>12871.57</b>	<b>6020.90</b>	<b>47</b>	<b>6850.67</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING 2021-22**

**DISTRICT - CUTTACK**

**UP TO END OF OCTOBER, 2021**

Sl. No.	Name of the schemes	O.B. as on 01.04.21	FINANCIAL (RS.IN LAKH)					PHYSICAL				
			Receipts	Other Receipts	Total Funds Available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	7636.69	0.00	7636.69	7636.67	100	0.02	26.16	28.70	110	Lakh Person days
2	NRLM	0.00	6640.82	0.00	6640.82	1377.13	21	5263.70	19063	5068	27	No. of SHGs
3	GGY	62.94	0.00	0.00	62.94	0.00	0	62.94	68	0	0	No. of Projects
4	RGSA	161.00	0.00	0.00	161.00	58.00	36	103.00	1	0	0	No. of Buildings
5	14th FINANCE COMMISSION	7256.00	10167.70	0.00	10167.70	3454.80	33.98	6712.90	1151.0	613.00	53.26	No. of Projects
6	15th FINANCE COMMISSION (Tied)	5090.19	2682.88	0.00	7773.07	1543.50	19.86	6229.57	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	5090.19	1788.57	0.00	6878.76	2460.40	0.00	0.00	0.00	0.00	0	No. of Projects
8	4th SFC	10289.22	0.00	0.00	10289.22	0.00	0	10289.22	295	0	0	No. of Projects
9	5th SFC	7628.33	4385.10	0.00	12013.43	1067.70	9	10945.73	39.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	1150.89	0.00	0.00	1150.89	0.00	0	1150.89	25	0	0	No. of Projects
11	5th NON CFC/NON SFC	347.51	318.38	0.00	665.89	1.40	0	664.49	3.00	0.00	0	No. of Projects
<b>G. TOTAL</b>		<b>37076.27</b>	<b>33620.14</b>	<b>0.00</b>	<b>63440.42</b>	<b>17599.60</b>	<b>28</b>	<b>45840.82</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING 2021-22**

**DISTRICT - DEOGARH**

**UP TO END OF OCTOBER, 2021**

Sl. No.	Name of the schemes	O.B. as on 01.04.21	FINANCIAL (RS.IN LAKH)					PHYSICAL				
			Receipts	Other Receipts	Total Funds Available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	3778.96	0.00	3778.96	3763.37	100	15.59	17.67	12.73	72	Lakh Person days
2	NRLM	0.00	2246.43	0.00	2246.43	618.72	28	1627.71	3991	1804	45	No. of SHGs
3	GGY	23.19	0.00	0.00	23.19	0.00	0	23.19	0	0	0	No. of Projects
4	RGSA	3.00	0.00	0.00	3.00	0.00	0	3.00	0	0	0	No. of Buildings
5	14th FINANCE COMMISSION	247.40	878.00	0.00	878.00	335.30	38.19	542.70	400.00	400.00	100.00	No. of Projects
6	15th FINANCE COMMISSION (Tied)	1014.22	479.76	0.00	1493.98	421.10	28.19	1072.88	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	1014.22	319.83	0.00	1334.05	328.90	0.00	0.00	0.00	0.00	0	No. of Projects
8	4th SFC	406.77	0.00	0.00	406.77	0.00	0	406.77	64	0	0	No. of Projects
9	5th SFC	1484.94	838.64	0.00	2323.58	130.80	6	2192.78	6.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	332.66	0.00	0.00	332.66	0.00	0	332.66	14	0	0	No. of Projects
11	5th NON CFC/NON SFC	71.00	71.00	0.00	142.00	0.00	0	142.00	0.00	0.00	0	No. of Projects
<b>G. TOTAL</b>		<b>4597.39</b>	<b>8612.62</b>	<b>0.00</b>	<b>12962.61</b>	<b>5598.19</b>	<b>43</b>	<b>7364.42</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING 2021-22**

**DISTRICT - DHENKANAL**

**UP TO END OF OCTOBER, 2021**

Sl. No.	Name of the schemes	O.B. as on 01.04.21	FINANCIAL (RS.IN LAKH)						PHYSICAL			
			Receipts	Other Receipts	Total Funds Available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	14060.91	0.00	14060.91	14047.67	100	13.24	46.13	49.40	107	Lakh Person days
2	NRLM	0.00	2542.28	0.00	2542.28	656.05	26	1886.23	8464	2364	28	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Projects
4	RGSA	3.00	0.00	0.00	3.00	2.10	70	0.90	0	0	0	No. of Buildings
5	14th FINANCE COMMISSION	315.00	4082.60	0.00	4082.60	1173.40	28.74	2909.20	97.00	97.00	100.00	No. of Projects
6	15th FINANCE COMMISSION (Tied)	3054.96	1512.74	0.00	4567.70	960.50	21.03	3607.20	610.00	284.00	46.56	No. of Projects
7	15th FINANCE COMMISSION (Untied)	3054.96	1008.48	0.00	4063.44	1161.90	0.00	0.00	949.00	381.00	40.15	No. of Projects
8	4th SFC	672.00	0.00	0.00	672.00	243.75	36	428.25	141	58	41	No. of Projects
9	5th SFC	4150.30	2485.30	0.00	6635.60	1178.20	18	5457.40	1198.0	505.00	42	No. of Projects
10	4th NON CFC/NON SFC	52.39	0.00	0.00	52.39	34.92	67	17.47	13	7	54	No. of Projects
11	5th NON CFC/NON SFC	337.10	196.10	0.00	533.20	0.00	0	533.20	46.00	12.00	26	No. of Projects
<b>G. TOTAL</b>		<b>11639.70</b>	<b>25888.41</b>	<b>0.00</b>	<b>37213.11</b>	<b>19458.49</b>	<b>52</b>	<b>17754.62</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING 2021-22**

**DISTRICT - GAJAPATI**

**UP TO END OF OCTOBER, 2021**

Sl. No.	Name of the schemes	O.B. as on 01.04.21	FINANCIAL (RS.IN LAKH)						PHYSICAL			
			Receipts	Other Receipts	Total Funds Available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	8428.63	0.00	8428.63	8413.08	100	15.55	32.93	31.21	95	Lakh Person days
2	NRLM	0.00	3278.41	0.00	3278.41	376.34	11	2902.07	4886	1532	31	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Projects
4	RGSA	55.12	0.00	0.00	55.12	45.65	83	9.47	1	0	0	No. of Buildings
5	14th FINANCE COMMISSION	1034.00	2447.60	0.00	2447.60	938.20	38.33	1509.40	305.00	0.00	0.00	No. of Projects
6	15th FINANCE COMMISSION (Tied)	2118.37	1014.30	0.00	3132.67	529.60	16.91	2603.07	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2118.37	676.20	0.00	2794.57	740.50	0.00	0.00	0.00	0.00	0	No. of Projects
8	4th SFC	1365.09	0.00	0.00	1365.09	0.00	0	1365.09	197	0	0	No. of Projects
9	5th SFC	3248.33	1888.19	0.00	5136.52	455.90	9	4680.62	15.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	122.03	0.00	0.00	122.03	0.00	0	122.03	15	0	0	No. of Projects
11	5th NON CFC/NON SFC	149.20	149.19	0.00	298.39	0.00	0.00	298.39	0.00	0.00	0	No. of Projects
<b>G. TOTAL</b>		<b>10210.51</b>	<b>17882.52</b>	<b>0.00</b>	<b>27059.03</b>	<b>11499.27</b>	<b>42</b>	<b>15559.76</b>				



**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING 2021-22**

**DISTRICT - GANJAM**

**UP TO END OF OCTOBER, 2021**

Sl. No.	Name of the schemes	O.B. as on 01.04.21	FINANCIAL (RS.IN LAKH)						PHYSICAL			
			Receipts	Other Receipts	Total Funds Available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	41578.68	0.00	41578.68	41536.67	100	42.01	159.01	214.81	135	Lakh Person days
2	NRLM	0.00	6072.22	0.00	6072.22	1097.84	18	4974.37	17839	16635	93	No. of SHGs
3	GGY	12.39	0.00	0.00	12.39	2.50	20	9.89	34	5	15	No. of Projects
4	RGSA	3.00	0.00	0.00	3.00	0.00	0	3.00	0	0	0	No. of Buildings
5	14th FINANCE COMMISSION	0.00	17275.20	0.00	17275.20	5341.00	30.92	11934.20	0.00	0.00	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	7384.85	3788.37	0.00	11173.22	2962.80	26.52	8210.42	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	7384.85	2525.57	0.00	9910.42	2552.90	0.00	0.00	0.00	0.00	0	No. of Projects
8	4th SFC	2908.08	0.00	0.00	2908.08	93.00	3	2815.08	968	250	26	No. of Projects
9	5th SFC	10903.84	6261.69	0.00	17165.53	1368.50	8	15797.03	54.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	406.87	0.00	0.00	406.87	0.00	0	406.87	34	0	0	No. of Projects
11	5th NON CFC/NON SFC	592.01	494.48	0.00	1086.49	7.30	1	1079.19	6.00	0.00	0	No. of Projects
<b>G. TOTAL</b>		<b>29595.88</b>	<b>77996.21</b>	<b>0.00</b>	<b>107592.09</b>	<b>54962.51</b>	<b>51</b>	<b>52629.58</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING 2021-22**

**DISTRICT - JAGATSINGHPUR**

**UP TO END OF OCTOBER, 2021**

Sl. No.	Name of the schemes	O.B. as on 01.04.21	FINANCIAL (RS.IN LAKH)						PHYSICAL			
			Receipts	Other Receipts	Total Funds Available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	3408.73	0.00	3408.73	3390.95	99	17.78	12.12	12.45	103	Lakh Person days
2	NRLM	0.00	3539.47	0.00	3539.47	1392.51	39	2146.96	9852	2790	28	No. of SHGs
3	GGY	47.84	0.00	0.00	47.84	3.73	8	44.11	16	2	13	No. of Projects
4	RGSA	2.00	0.00	0.00	2.00	2.00	100	0.00	1	0	0	No. of Buildings
5	14th FINANCE COMMISSION	4840.29	5636.00	0.00	5636.00	2429.50	43.11	3206.50	1394.0	1061.00	76.11	No. of Projects
6	15th FINANCE COMMISSION (Tied)	2930.65	1438.59	0.00	4369.24	780.10	17.85	3589.14	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2930.65	959.06	0.00	3889.71	803.50	0.00	0.00	0.00	0.00	0	No. of Projects
8	4th SFC	10144.85	0.00	0.00	10144.85	983.97	10	9160.88	128	116	91	No. of Projects
9	5th SFC	4312.83	2359.49	0.00	6672.32	522.80	8	6149.52	20.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	339.20	0.00	0.00	339.20	30.00	9	309.20	7	7	100	No. of Projects
11	5th NON CFC/NON SFC	191.10	191.09	0.00	382.19	30.90	8	351.29	0.00	0.00	0	No. of Projects
<b>G. TOTAL</b>		<b>25739.41</b>	<b>17532.43</b>	<b>0.00</b>	<b>38431.55</b>	<b>10369.96</b>	<b>27</b>	<b>28061.59</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING 2021-22**

**DISTRICT - JAJPUR**

**UP TO END OF OCTOBER, 2021**

Sl. No.	Name of the schemes	O.B. as on 01.04.21	FINANCIAL (RS.IN LAKH)						PHYSICAL			
			Receipts	Other Receipts	Total Funds Available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	6203.59	0.00	6203.59	6197.74	100	5.85	28.20	21.60	77	Lakh Person days
2	NRLM	0.00	3111.61	0.00	3111.61	1124.46	36	1987.15	14039	7603	54	No. of SHGs
3	GGY	126.26	0.00	0.00	126.26	126.26	100	0.00	166	1	1	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00	0	0.00	74	74	100	No. of Buildings
5	14th FINANCE COMMISSION	0.00	6937.60	0.00	6937.60	1882.60	27.14	5055.00	0.00	0.00	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	4708.20	2266.02	0.00	6974.22	1369.60	19.64	5604.62	21.00	3.00	14.29	No. of Projects
7	15th FINANCE COMMISSION (Untied)	4708.20	1510.67	0.00	6218.87	1141.90	0.00	0.00	21.00	3.00	14.29	No. of Projects
8	4th SFC	678.56	0.00	0.00	678.56	0.00	0	678.56	85	0	0	No. of Projects
9	5th SFC	6415.25	3674.12	0.00	10089.37	876.20	9	9213.17	33.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	1168.72	0.00	0.00	1168.72	0.00	0	1168.72	0	0	0	No. of Projects
11	5th NON CFC/NON SFC	302.25	260.00	0.00	562.25	48.90	9	513.35	4.00	0.00	0	No. of Projects
<b>G. TOTAL</b>		<b>18107.44</b>	<b>23963.61</b>	<b>0.00</b>	<b>42071.05</b>	<b>12767.66</b>	<b>30</b>	<b>29303.39</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING 2021-22**

**DISTRICT - JHARSUGUDA**

**UP TO END OF OCTOBER, 2021**

Sl. No.	Name of the schemes	O.B. as on 01.04.21	FINANCIAL (RS.IN LAKH)						PHYSICAL			
			Receipts	Other Receipts	Total Funds Available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	4141.40	0.00	4141.40	4134.35	100	7.05	13.07	13.93	107	Lakh Person days
2	NRLM	0.00	1883.24	0.00	1883.24	561.09	30	1322.15	3531	1873	53	No. of SHGs
3	GGY	33.16	0.00	0.00	33.16	0.37	1	32.79	21	0	0	No. of Projects
4	RGSA	3.00	0.00	0.00	3.00	0.00	0	3.00	0	0	0	No. of Buildings
5	14th FINANCE COMMISSION	1233.00	803.10	0.00	803.10	278.70	34.70	524.40	159.00	24.00	15.09	No. of Projects
6	15th FINANCE COMMISSION (Tied)	1155.64	572.84	0.00	1728.48	346.60	20.05	1381.88	396.00	55.00	13.89	No. of Projects
7	15th FINANCE COMMISSION (Untied)	1155.64	381.89	0.00	1537.53	428.20	0.00	0.00	330.00	54.00	16.36	No. of Projects
8	4th SFC	584.15	2.77	0.00	586.92	52.23	9	534.69	129	4	3	No. of Projects
9	5th SFC	1734.16	970.24	0.00	2704.40	280.40	10.37	2424.00	189.00	18.00	9.52	No. of Projects
10	4th NON CFC/NON SFC	262.30	0.00	0.00	262.30	0.00	0	262.30	4	0	0	No. of Projects
11	5th NON CFC/NON SFC	156.41	95.38	0.00	251.79	0.00	0.00	251.79	4.00	0.00	0.00	No. of Projects
<b>G. TOTAL</b>		<b>6317.45</b>	<b>8850.86</b>	<b>0.00</b>	<b>13935.32</b>	<b>6081.94</b>	<b>204.76</b>	<b>6744.05</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING 2021-22**

**DISTRICT - KALAHANDI**

**UP TO END OF OCTOBER, 2021**

Sl. No.	Name of the schemes	O.B. as on 01.04.21	FINANCIAL (RS.IN LAKH)						PHYSICAL			
			Receipts	Other Receipts	Total Funds Available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	17808.30	0.00	17808.30	17734.84	100	73.46	61.60	59.87	97	Lakh Person days
2	NRLM	0.00	3592.54	0.00	3592.54	337.23	9	3255.31	6237	2376	38	No. of SHGs
3	GGY	442.13	0.00	1.24	443.37	161.57	36	281.80	367	142	39	No. of Projects
4	RGSA	48.79	0.00	0.00	48.79	34.07	70	14.72	29	21	72	No. of Buildings
5	14th FINANCE COMMISSION	2896.00	4665.30	0.00	4665.30	1449.20	31.06	3216.10	2391.0	0.00	0.00	No. of Projects
6	15th FINANCE COMMISSION (Tied)	4427.62	2197.38	0.00	6625.00	2104.00	31.76	4521.00	1661.0	591.00	35.58	No. of Projects
7	15th FINANCE COMMISSION (Untied)	4427.62	1464.93	0.00	5892.55	2312.60	0.00	0.00	2293.0	906.00	39.51	No. of Projects
8	4th SFC	5587.48	0.00	0.00	5587.48	0.00	0	5587.48	771	0	0	No. of Projects
9	5th SFC	6574.12	3728.35	0.00	10302.47	1060.50	10	9241.97	741.00	553.00	74.63	No. of Projects
10	4th NON CFC/NON SFC	609.58	0.00	0.00	609.58	0.00	0	609.58	16	0	0	No. of Projects
11	5th NON CFC/NON SFC	306.20	306.19	0.00	612.39	6.70	1	605.69	12.00	6.00	50.00	No. of Projects
<b>G. TOTAL</b>		<b>25319.53</b>	<b>33762.99</b>	<b>1.24</b>	<b>56187.76</b>	<b>25200.71</b>	<b>45</b>	<b>30987.05</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING 2021-22**

**DISTRICT - KANDHAMAL**

**UP TO END OF OCTOBER, 2021**

Sl. No.	Name of the schemes	O.B. as on 01.04.21	FINANCIAL (RS.IN LAKH)						PHYSICAL			
			Receipts	Other Receipts	Total Funds Available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	18877.49	0.00	18877.49	18878.14	100	-0.65	58.55	76.31	130	Lakh Person days
2	NRLM	0.00	3840.82	0.00	3840.82	970.63	25	2870.19	5481	2548	46	No. of SHGs
3	GGY	96.49	0.00	0.00	96.49	4.80	5	91.69	55	3	5	No. of Projects
4	RGSA	59.14	0.00	0.00	59.14	0.00	0	59.14	1	0	0	No. of Buildings
5	14th FINANCE COMMISSION	3958.00	3597.40	0.00	3597.40	1190.70	33.10	2406.70	1591.0	85.00	5.34	No. of Projects
6	15th FINANCE COMMISSION (Tied)	2455.34	1234.08	0.00	3689.42	1159.70	31.43	2529.72	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2455.34	822.71	0.00	3278.05	991.60	0.00	0.00	1603.0	773.00	48.22	No. of Projects
8	4th SFC	2804.10	0.00	0.00	2804.10	305.60	11	2498.50	240	92	38	No. of Projects
9	5th SFC	4200.06	2395.99	0.00	6596.05	608.10	9.22	5987.95	17.00	0.00	0.00	No. of Projects
10	4th NON CFC/NON SFC	687.78	0.00	0.00	687.78	0.00	0	687.78	12	0	0	No. of Projects
11	5th NON CFC/NON SFC	639.02	214.96	0.00	853.98	0.00	0.00	853.98	37.00	0.00	0.00	No. of Projects
<b>G. TOTAL</b>		<b>17355.27</b>	<b>30983.45</b>	<b>0.00</b>	<b>44380.72</b>	<b>24109.27</b>	<b>54</b>	<b>20271.45</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING 2021-22**

**DISTRICT - KENDRAPARA**

**UP TO END OF OCTOBER, 2021**

Sl. No.	Name of the schemes	O.B. as on 01.04.21	FINANCIAL (RS.IN LAKH)						PHYSICAL			
			Receipts	Other Receipts	Total Funds Available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	6027.41	0.00	6027.41	6014.73	100	12.68	22.50	17.61	78	Lakh Person days
2	NRLM	0.00	3536.07	0.00	3536.07	1832.54	52	1703.52	9152	2940	32	No. of SHGs
3	GGY	116.25	0.00	0.00	116.25	5.44	5	110.81	35	5	14	No. of Projects
4	RGSA	5.00	0.00	0.00	5.00	2.00	40	3.00	4	0	0	No. of Buildings
5	14th FINANCE COMMISSION	0.00	5987.50	0.00	5987.50	3073.30	51.33	2914.20	0.00	0.00	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	3767.32	1824.05	0.00	5591.37	729.20	13.04	4862.17	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	3767.32	1216.03	0.00	4983.35	1342.20	0.00	0.00	0.00	0.00	0	No. of Projects
8	4th SFC	2196.65	0.00	0.00	2196.65	51.20	2	2145.45	240	6	3	No. of Projects
9	5th SFC	4859.76	2983.92	0.00	7843.68	1542.70	20	6300.98	26.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	546.80	0.00	0.00	546.80	0.00	0	546.80	41	0	0	No. of Projects
11	5th NON CFC/NON SFC	229.10	228.10	0.00	457.20	40.30	9	416.90	1.00	0.00	0	No. of Projects
<b>G. TOTAL</b>		<b>15488.20</b>	<b>21803.08</b>	<b>0.00</b>	<b>37291.27</b>	<b>14633.61</b>	<b>39</b>	<b>22657.66</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING 2021-22**

**DISTRICT - KEONJHAR**

**UP TO END OF OCTOBER, 2021**

Sl. No.	Name of the schemes	O.B. as on 01.04.21	FINANCIAL (RS.IN LAKH)						PHYSICAL			
			Receipts	Other Receipts	Total Funds Available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	20476.19	0.00	20476.19	20442.50	100	33.69	85.10	85.27	100	Lakh Person days
2	NRLM	0.00	2890.66	0.00	2890.66	879.34	30	2011.32	11302	3274	29	No. of SHGs
3	GGY	1374.30	2436.43	0.00	3810.73	2311.26	61	1499.47	1368	1105	81	No. of Projects
4	RGSA	28.34	0.00	0.00	28.34	0.00	0	28.34	1	0	0	No. of Buildings
5	14th FINANCE COMMISSION	6046.00	6158.80	0.00	6158.80	1818.10	29.52	4340.70	787.00	0.00	0.00	No. of Projects
6	15th FINANCE COMMISSION (Tied)	4697.50	2180.88	0.00	6878.38	1116.80	16.24	5761.58	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	4697.50	1453.92	0.00	6151.42	1248.60	0.00	0.00	0.00	0.00	0	No. of Projects
8	4th SFC	5830.83	0.00	0.00	5830.83	0.00	0	5830.83	502	0	0	No. of Projects
9	5th SFC	6969.88	4037.62	0.00	11007.50	843.30	8	10164.20	31.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	493.02	0.00	0.00	493.02	0.00	0	493.02	42	0	0	No. of Projects
11	5th NON CFC/NON SFC	771.56	291.09	0.00	1062.65	7.10	1	1055.55	41.00	0.00	0	No. of Projects
<b>G. TOTAL</b>		<b>30908.93</b>	<b>39925.59</b>	<b>0.00</b>	<b>64788.52</b>	<b>28667.00</b>	<b>44</b>	<b>36121.51</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING 2021-22**

**DISTRICT - KHURDA**

**UP TO END OF OCTOBER, 2021**

Sl. No.	Name of the schemes	O.B. as on 01.04.21	FINANCIAL (RS.IN LAKH)						PHYSICAL			
			Receipts	Other Receipts	Total Funds Available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	4063.39	0.00	4063.39	4058.32	100	5.07	13.77	14.98	109	Lakh Person days
2	NRLM	0.00	4348.26	0.00	4348.26	2719.76	63	1628.50	12540	5714	46	No. of SHGs
3	GGY	85.46	0.00	0.00	85.46	0.00	0	85.46	89	0	0	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Buildings
5	14th FINANCE COMMISSION	0.00	8450.50	0.00	8450.50	2050.80	24.27	6399.70	552.00	386.00	69.93	No. of Projects
6	15th FINANCE COMMISSION (Tied)	3005.78	1530.46	0.00	4536.24	659.50	14.54	3876.74	101.00	52.00	51.49	No. of Projects
7	15th FINANCE COMMISSION (Untied)	3005.78	1020.30	0.00	4026.08	960.90	0.00	0.00	200.00	120.00	60.00	No. of Projects
8	4th SFC	541.96	0.00	0.00	541.96	239.48	44	302.48	198	129	65	No. of Projects
9	5th SFC	4308.02	2501.24	0.00	6809.26	502.70	7	6306.56	1038.0	283.00	27	No. of Projects
10	4th NON CFC/NON SFC	267.53	0.00	0.00	267.53	64.43	24	203.10	20	9	45	No. of Projects
11	5th NON CFC/NON SFC	301.91	200.48	0.00	502.39	0.40	0	501.99	142.00	16.00	11	No. of Projects
<b>G. TOTAL</b>		<b>11516.43</b>	<b>22114.63</b>	<b>0.00</b>	<b>33631.06</b>	<b>11256.29</b>	<b>33</b>	<b>22374.77</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING 2021-22**

**DISTRICT - KORAPUT**

**UP TO END OF OCTOBER, 2021**

Sl. No.	Name of the schemes	O.B. as on 01.04.21	FINANCIAL (RS.IN LAKH)						PHYSICAL			
			Receipts	Other Receipts	Total Funds Available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	21797.81	0.00	21797.81	21723.01	100	74.80	80.81	84.54	105	Lakh Person days
2	NRLM	0.00	6925.86	0.00	6925.86	1532.38	22	5393.48	7395	2718	37	No. of SHGs
3	GGY	1157.67	0.00	0.00	150.93	0.00	0	150.93	0	0	0	No. of Projects
4	RGSA	3.00	0.00	0.00	3.00	0.00	0	3.00	2	0	0	No. of Buildings
5	14th FINANCE COMMISSION	1191.00	5520.70	0.00	5520.70	2048.10	37.10	3472.60	166.00	166.00	100.00	No. of Projects
6	15th FINANCE COMMISSION (Tied)	3843.51	1772.00	0.00	5615.51	1482.60	26.40	4132.91	463.00	45.00	9.72	No. of Projects
7	15th FINANCE COMMISSION (Untied)	3843.51	1181.33	0.00	5024.84	1553.80	0.00	0.00	811.00	111.00	13.69	No. of Projects
8	4th SFC	1216.77	0.00	0.00	1216.77	159.10	13	1057.67	168	16	10	No. of Projects
9	5th SFC	5947.85	3398.15	0.00	9346.00	906.90	9.70	8439.10	1283.0	195.00	15	No. of Projects
10	4th NON CFC/NON SFC	154.57	0.00	0.00	154.57	15.00	10	139.57	20	1	5	No. of Projects
11	5th NON CFC/NON SFC	264.02	263.96	0.00	527.98	0.00	0.00	527.98	0.00	0.00	0	No. of Projects
<b>G. TOTAL</b>		<b>17621.89</b>	<b>40859.81</b>	<b>0.00</b>	<b>56283.95</b>	<b>29420.89</b>	<b>52</b>	<b>26863.06</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING 2021-22**

**DISTRICT - MALKANGIRI**

**UP TO END OF OCTOBER, 2021**

Sl. No.	Name of the schemes	O.B. as on 01.04.21	FINANCIAL (RS.IN LAKH)						PHYSICAL			
			Receipts	Other Receipts	Total Funds Available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	7100.32	0.00	7100.32	7085.02	100	15.30	24.05	26.79	111	Lakh Person days
2	NRLM	0.00	2893.23	0.00	2893.23	655.82	23	2237.41	3201	1545	48	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00	0	0.00	1	0	0	No. of Buildings
5	14th FINANCE COMMISSION	1190.00	3104.90	0.00	3104.90	1252.70	40.35	1852.20	1338.0	1338.00	100.00	No. of Projects
6	15th FINANCE COMMISSION (Tied)	1961.60	844.80	0.00	2806.40	915.50	32.62	1890.90	74.00	6.00	8.11	No. of Projects
7	15th FINANCE COMMISSION (Untied)	1961.60	563.20	0.00	2524.80	700.30	0.00	0.00	1002.0	267.00	26.65	No. of Projects
8	4th SFC	557.41	0.00	0.00	557.41	210.67	38	346.74	322	109	34	No. of Projects
9	5th SFC	2905.89	1625.20	0.00	4531.09	323.70	7	4207.39	999.00	182.00	18	No. of Projects
10	4th NON CFC/NON SFC	277.85	0.00	0.00	277.85	0.00	0	277.85	55	0	0	No. of Projects
11	5th NON CFC/NON SFC	132.91	134.38	0.00	267.29	0.00	0	267.29	2.00	0.00	0	No. of Projects
	<b>G. TOTAL</b>	<b>8987.26</b>	<b>16266.03</b>	<b>0.00</b>	<b>24063.29</b>	<b>11143.71</b>	<b>46</b>	<b>12919.59</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING 2021-22**

**DISTRICT - MAYURBHANJ**

**UP TO END OF OCTOBER, 2021**

Sl. No.	Name of the schemes	O.B. as on 01.04.21	FINANCIAL (RS.IN LAKH)						PHYSICAL			
			Receipts	Other Receipts	Total Funds Available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	27970.61	0.00	27970.61	27932.80	100	37.81	148.96	101.88	68	Lakh Person days
2	NRLM	0.00	4550.06	0.00	4550.06	296.45	7	4253.61	19451	7783	40	No. of SHGs
3	GGY	46.68	0.00	0.00	46.68	16.16	35	30.52	37	12	32	No. of Projects
4	RGSA	18.42	0.00	0.00	18.42	11.14	60	7.28	3	0	0	No. of Buildings
5	14th FINANCE COMMISSION	19825.00	12720.50	0.00	12720.50	2926.00	23.00	9794.50	2124.0	774.00	36.44	No. of Projects
6	15th FINANCE COMMISSION (Tied)	6599.28	3189.57	0.00	9788.85	2088.90	21.34	7699.95	982.00	246.00	25.05	No. of Projects
7	15th FINANCE COMMISSION (Untied)	6599.28	2126.38	0.00	8725.66	2938.20	0.00	0.00	1515.0	350.00	23.10	No. of Projects
8	4th SFC	5088.96	0.00	0.00	5088.96	791.32	16	4297.64	1005	141	14	No. of Projects
9	5th SFC	10498.54	6108.46	0.00	16607.00	1137.50	6.85	15469.50	1985.0	454.00	23	No. of Projects
10	4th NON CFC/NON SFC	607.13	0.00	0.00	607.13	54.33	9	552.80	69	7	10	No. of Projects
11	5th NON CFC/NON SFC	527.04	483.91	0.00	1010.95	109.80	10.86	901.15	20.00	1.00	5	No. of Projects
	<b>G. TOTAL</b>	<b>49283.28</b>	<b>56665.58</b>	<b>0.00</b>	<b>86123.85</b>	<b>38192.80</b>	<b>44</b>	<b>47931.05</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING 2021-22**

**DISTRICT - NABARANGPUR**

**UP TO END OF OCTOBER, 2021**

Sl. No.	Name of the schemes	O.B. as on 01.04.21	FINANCIAL (RS.IN LAKH)						PHYSICAL			
			Receipts	Other Receipts	Total Funds Available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	15476.00	0.00	15476.00	15451.81	100	24.19	65.20	60.18	92	Lakh Person days
2	NRLM	0.00	6696.29	0.00	6696.29	411.55	6	6284.74	5796	1717	30	No. of SHGs
3	GGY	4.46	0.00	0.00	4.46	4.46	100	0.00	2	2	100	No. of Projects
4	RGSA	100.00	0.00	0.00	100.00	6.87	7	93.13	1	0	0	No. of Buildings
5	14th FINANCE COMMISSION	0.00	10575.10	0.00	10575.10	1106.60	10.46	9468.50	0.00	0.00	0	No. of Projects
6	15th FINANCE COMMISSION (Tied)	3324.20	1489.28	0.00	4813.48	1734.70	36.04	3078.78	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	3324.20	992.85	0.00	4317.05	1963.90	0.00	0.00	0.00	0.00	0	No. of Projects
8	4th SFC	785.84	0.00	0.00	785.84	0.00	0	785.84	308	0	0	No. of Projects
9	5th SFC	4904.75	2853.32	0.00	7758.07	892.10	11	6865.97	20.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	496.81	0.00	0.00	496.81	0.00	0	496.81	43	0	0	No. of Projects
11	5th NON CFC/NON SFC	210.51	210.48	0.00	420.99	0.00	0	420.99	0.00	0.00	0	No. of Projects
<b>G. TOTAL</b>		<b>13150.77</b>	<b>38293.32</b>	<b>0.00</b>	<b>51444.09</b>	<b>21571.99</b>	<b>42</b>	<b>29872.10</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING 2021-22**

**DISTRICT - NAYAGARH**

**UP TO END OF OCTOBER, 2021**

Sl. No.	Name of the schemes	O.B. as on 01.04.21	FINANCIAL (RS.IN LAKH)						PHYSICAL			
			Receipts	Other Receipts	Total Funds Available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	8842.12	0.00	8842.12	8821.29	100	20.83	30.96	29.99	97	Lakh Person days
2	NRLM	0.00	3168.87	0.00	3168.87	1180.52	37	1988.35	8405	3593	43	No. of SHGs
3	GGY	89.60	0.00	0.00	89.60	10.45	12	79.15	33	0	0	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00	0	0.00	3	0	0	No. of Buildings
5	14th FINANCE COMMISSION	237.00	3614.60	0.00	3614.60	1376.00	38.07	2238.60	63.00	63.00	100.00	No. of Projects
6	15th FINANCE COMMISSION (Tied)	2651.23	1363.29	0.00	4014.52	763.50	19.02	3251.02	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2651.23	908.85	0.00	3560.08	1228.10	0.00	0.00	0.00	0.00	0	No. of Projects
8	4th SFC	1042.35	0.00	0.00	1042.35	0.00	0	1042.35	63	0	0	No. of Projects
9	5th SFC	4061.59	2265.91	0.00	6327.50	551.60	9	5775.90	21.00	1.00	5	No. of Projects
10	4th NON CFC/NON SFC	425.30	0.00	0.00	425.30	0.00	0	425.30	0	0	0	No. of Projects
11	5th NON CFC/NON SFC	201.85	186.09	0.00	387.94	0.00	0	387.94	2.00	0.00	0	No. of Projects
<b>G. TOTAL</b>		<b>11360.15</b>	<b>20349.73</b>	<b>0.00</b>	<b>31472.88</b>	<b>13931.46</b>	<b>44</b>	<b>15209.44</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING 2021-22**

**DISTRICT - NUAPADA**

**UP TO END OF OCTOBER, 2021**

Sl. No.	Name of the schemes	O.B. as on 01.04.21	FINANCIAL (RS.IN LAKH)						PHYSICAL			
			Receipts	Other Receipts	Total Funds Available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	7871.04	0.00	7871.04	7850.87	100	20.17	34.39	26.01	76	Lakh Person days
2	NRLM	0.00	2367.08	0.00	2367.08	241.02	10	2126.05	3844	1511	39	No. of SHGs
3	GGY	53.74	0.00	0.00	53.74	17.65	33	36.09	20	11	55	No. of Projects
4	RGSA	115.00	0.00	0.00	115.00	46.64	41	68.36	3	2	67	No. of Buildings
5	14th FINANCE COMMISSION	1682.00	1593.20	0.00	1593.20	607.10	38.11	986.10	176.00	68.00	38.64	No. of Projects
6	15th FINANCE COMMISSION (Tied)	1828.23	904.72	0.00	2732.95	1110.80	40.64	1622.15	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	1828.23	603.15	0.00	2431.38	1109.40	0.00	0.00	0.00	0.00	0	No. of Projects
8	4th SFC	5496.41	0.00	0.00	5496.41	203.11	4	5293.30	330	126	38	No. of Projects
9	5th SFC	2735.18	1495.63	0.00	4230.81	484.30	11	3746.51	14.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	80.46	0.00	0.00	80.46	28.08	35	52.38	11	7	64	No. of Projects
11	5th NON CFC/NON SFC	174.10	125.10	0.00	299.20	0.00	0	299.20	6.00	0.00	0	No. of Projects
<b>G. TOTAL</b>		<b>13993.34</b>	<b>14959.92</b>	<b>0.00</b>	<b>27271.26</b>	<b>11698.97</b>	<b>43</b>	<b>15572.29</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING 2021-22**

**DISTRICT - PURI**

**UP TO END OF OCTOBER, 2021**

Sl. No.	Name of the schemes	O.B. as on 01.04.21	FINANCIAL (RS.IN LAKH)						PHYSICAL			
			Receipts	Other Receipts	Total Funds Available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	6162.78	0.00	6162.78	6161.12	100	1.66	20.07	20.98	105	Lakh Person days
2	NRLM	0.00	6803.10	0.00	6803.10	1918.96	28	4884.13	13909	3940	28	No. of SHGs
3	GGY	6.25	0.00	0.00	6.25	4.30	69	1.95	28	23	82	No. of Projects
4	RGSA	10.00	0.00	0.00	10.00	0.00	0	10.00	0	0	0	No. of Buildings
5	14th FINANCE COMMISSION	164.00	9069.20	0.00	9069.20	2734.30	30.15	6334.90	245.00	245.00	100.00	No. of Projects
6	15th FINANCE COMMISSION (Tied)	3991.54	1964.22	0.00	5955.76	792.50	13.31	5163.26	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	3991.54	1309.47	0.00	5301.01	1213.90	0.00	0.00	495.00	220.00	44.44	No. of Projects
8	4th SFC	3426.50	0.00	0.00	3426.50	119.60	3	3306.90	122	28	23	No. of Projects
9	5th SFC	5831.57	3245.59	0.00	9077.16	624.10	7	8453.06	232.00	75.00	32	No. of Projects
10	4th NON CFC/NON SFC	332.12	0.00	0.00	332.12	0.00	0	332.12	48	0	0	No. of Projects
11	5th NON CFC/NON SFC	594.27	252.19	0.00	846.46	15.30	2	831.16	67.00	67.00	100	No. of Projects
<b>G. TOTAL</b>		<b>18347.79</b>	<b>28806.55</b>	<b>0.00</b>	<b>46990.34</b>	<b>13584.08</b>	<b>29</b>	<b>33406.26</b>				



**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING 2021-22**

**DISTRICT - RAYAGADA**

**UP TO END OF OCTOBER, 2021**

Sl. No.	Name of the schemes	O.B. as on 01.04.21	FINANCIAL (RS.IN LAKH)						PHYSICAL			
			Receipts	Other Receipts	Total Funds Available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	16413.26	0.00	16413.26	16390.87	100	22.39	55.79	50.83	91	Lakh Person days
2	NRLM	0.00	4121.64	0.00	4121.64	932.10	23	3189.55	5889	2526	43	No. of SHGs
3	GGY	298.56	0.00	0.00	298.56	18.81	6	279.75	137	7	5	No. of Projects
4	RGSA	218.00	0.00	0.00	218.00	152.70	70	65.30	13	10	77	No. of Buildings
5	14th FINANCE COMMISSION	10861.00	3257.20	0.00	3257.20	1125.80	34.56	2131.40	1220.0	0.00	0.00	No. of Projects
6	15th FINANCE COMMISSION (Tied)	2790.51	1344.03	0.00	4134.54	773.70	18.71	3360.84	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2790.51	896.01	0.00	3686.52	786.70	0.00	0.00	0.00	0.00	0	No. of Projects
8	4th SFC	4953.75	0.00	0.00	4953.75	0.00	0	4953.75	762	1	0	No. of Projects
9	5th SFC	4416.43	2584.02	0.00	7000.45	602.20	9	6398.25	19.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	324.04	0.00	0.00	324.04	0.00	0	324.04	26	0	0	No. of Projects
11	5th NON CFC/NON SFC	212.71	212.67	0.00	425.38	15.60	4	409.78	0.00	0.00	0	No. of Projects
	<b>G. TOTAL</b>	<b>26865.51</b>	<b>28828.83</b>	<b>0.00</b>	<b>44833.34</b>	<b>20798.48</b>	<b>46</b>	<b>24034.86</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING 2021-22**

**DISTRICT - SAMBALPUR**

**UP TO END OF OCTOBER, 2021**

Sl. No.	Name of the schemes	O.B. as on 01.04.21	FINANCIAL (RS.IN LAKH)						PHYSICAL			
			Receipts	Other Receipts	Total Funds Available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	7071.52	0.00	7071.52	7054.74	100	16.78	31.04	26.23	84	Lakh Person days
2	NRLM	0.00	4565.00	0.00	4565.00	1492.92	33	3072.07	7286	4100	56	No. of SHGs
3	GGY	1053.45	0.00	0.00	1053.45	328.96	31	724.49	538	183	34	No. of Projects
4	RGSA	14.73	0.00	0.00	14.73	0.00	0	14.73	3	0	0	No. of Buildings
5	14th FINANCE COMMISSION	4370.00	1927.50	0.00	1927.50	767.20	39.80	1160.30	1204.0	1.00	0.08	No. of Projects
6	15th FINANCE COMMISSION (Tied)	2063.11	1037.92	0.00	3101.03	1145.90	36.95	1955.13	756.00	11.00	1.46	No. of Projects
7	15th FINANCE COMMISSION (Untied)	2063.11	691.95	0.00	2755.06	952.90	0.00	0.00	1200.0	402.00	33.50	No. of Projects
8	4th SFC	713.93	0.00	0.00	713.93	0.00	0	713.93	129	0	0	No. of Projects
9	5th SFC	3304.64	1835.58	0.00	5140.22	455.90	9	4684.32	789.00	281.00	36	No. of Projects
10	4th NON CFC/NON SFC	187.39	0.00	0.00	187.39	0.00	0	187.39	11	0	0	No. of Projects
11	5th NON CFC/NON SFC	514.82	158.76	0.00	673.58	2.00	0	671.58	37.00	5.00	14	No. of Projects
	<b>G. TOTAL</b>	<b>14285.17</b>	<b>17288.23</b>	<b>0.00</b>	<b>27203.40</b>	<b>12200.52</b>	<b>45</b>	<b>15002.88</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING 2021-22**

**DISTRICT - SUBARNAPUR**

**UP TO END OF OCTOBER, 2021**

Sl. No.	Name of the schemes	O.B. as on 01.04.21	FINANCIAL (RS.IN LAKH)						PHYSICAL			
			Receipts	Other Receipts	Total Funds Available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	4793.13	0.00	4793.13	4788.23	100	4.90	21.29	17.92	84	Lakh Person days
2	NRLM	0.00	2428.39	0.00	2428.39	312.75	13	2115.64	5043	2009	40	No. of SHGs
3	GGY	98.63	0.00	0.00	98.63	75.32	76	23.31	52	16	31	No. of Projects
4	RGSA	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Buildings
5	14th FINANCE COMMISSION	1761.00	1340.10	0.00	1340.10	638.10	47.62	702.00	571.00	249.00	43.61	No. of Projects
6	15th FINANCE COMMISSION (Tied)	1564.79	811.21	0.00	2376.00	1059.70	44.60	1316.30	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	1564.79	540.80	0.00	2105.59	807.30	0.00	0.00	0.00	0.00	0	No. of Projects
8	4th SFC	859.94	0.00	0.00	859.94	41.60	5	818.34	45	40	89	No. of Projects
9	5th SFC	2440.81	1348.30	0.00	3789.11	425.40	11	3363.71	11.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	142.86	0.00	0.00	142.86	0.00	0	142.86	0	0	0	No. of Projects
11	5th NON CFC/NON SFC	122.41	117.38	0.00	239.79	0.00	0	239.79	1.00	0.00	0	No. of Projects
<b>G. TOTAL</b>		<b>8555.23</b>	<b>11379.31</b>	<b>0.00</b>	<b>18173.54</b>	<b>8148.40</b>	<b>45</b>	<b>10025.14</b>				

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER DIFFERENT SCHEMES DURING 2021-22**

**DISTRICT - SUNDARGARH**

**UP TO END OF OCTOBER, 2021**

Sl. No.	Name of the schemes	O.B. as on 01.04.21	FINANCIAL (RS.IN LAKH)						PHYSICAL			
			Receipts	Other Receipts	Total Funds Available at District level	Expenditure	% of Exp.	Closing Balance	Target	Achievement	% of Ach.	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MGNREGS	0.00	27413.27	0.00	27413.27	27336.54	100	76.73	90.72	101.20	112	Lakh Person days
2	NRLM	0.00	3329.38	0.00	3329.38	1350.92	41	1978.46	12457	6095	49	No. of SHGs
3	GGY	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	No. of Projects
4	RGSA	237.50	0.00	0.00	237.50	237.50	100	0.00	19	18	95	No. of Buildings
5	14th FINANCE COMMISSION	5243.00	6180.70	0.00	6180.70	1312.90	21.24	4867.80	67.00	1.00	1.49	No. of Projects
6	15th FINANCE COMMISSION (Tied)	4281.51	2109.33	0.00	6390.84	1396.00	21.84	4994.84	0.00	0.00	0	No. of Projects
7	15th FINANCE COMMISSION (Untied)	4281.51	1406.24	0.00	5687.75	1646.90	0.00	0.00	0.00	0.00	0	No. of Projects
8	4th SFC	2052.89	0.00	0.00	2052.89	0.00	0	2052.89	28	0	0	No. of Projects
9	5th SFC	6797.99	4016.15	0.00	10814.14	949.60	9	9864.54	30.00	0.00	0	No. of Projects
10	4th NON CFC/NON SFC	770.76	0.00	0.00	770.76	0.00	0	770.76	0	0	0	No. of Projects
11	5th NON CFC/NON SFC	413.22	315.15	0.00	728.37	0.00	0	728.37	10.00	0.00	0	No. of Projects
<b>G. TOTAL</b>		<b>24078.38</b>	<b>44770.22</b>	<b>0.00</b>	<b>63605.60</b>	<b>34230.36</b>	<b>54</b>	<b>29375.25</b>				

DISTRICT WISE FINANCIAL ACHIEVEMENT UNDER NRLM & NRETP DURING 2021-22 UP TO OCTOBER, 2021				
SL NO	NAME OF THE DISTRICTS	Annual Target FY 2021-22 (In Lakh)	Expenditure	
			TOTAL EXP. (In Lakh)	% (Against Annual Target)
1	2	3	4	5
1	ANGUL	3,696.94	1,051.83	28.45
2	BALASORE	4,980.68	1,965.56	39.46
3	BARGARH	3,498.79	431.43	12.33
4	BHADRAK	4,987.84	1,433.57	28.74
5	BOLANGIR	5,418.88	1,637.29	30.21
6	BOUDH	1,691.11	350.80	20.74
7	CUTTACK	6,640.82	1,377.13	20.74
8	DEOGARH	2,246.43	618.72	27.54
9	DHENKANAL	2,542.28	656.05	25.81
10	GAJAPATI	3,278.41	376.34	11.48
11	GANJAM	6,072.22	1,097.84	18.08
12	JAGATSINGHPUR	3,539.47	1,392.51	39.34
13	JAJPUR	3,111.61	1,124.46	36.14
14	JHARSUGUDA	1,883.24	561.09	29.79
15	KALAHANDI	3,592.54	337.23	9.39
16	KANDHAMAL	3,840.82	970.63	25.27
17	KENDRAPARA	3,536.07	1,832.54	51.82
18	KEONJHAR	2,890.66	879.34	30.42
19	KHURDA	4,348.26	2,719.76	62.55
20	KORAPUT	6,925.86	1,532.38	22.13
21	MALKANGIRI	2,893.23	655.82	22.67
22	MAYURBHANJ	4,550.06	296.45	6.52
23	NABARANGPUR	6,696.29	411.55	6.15
24	NAYAGARH	3,168.87	1,180.52	37.25
25	NUAPADA	2,367.08	241.02	10.18
26	PURI	6,803.10	1,918.96	28.21
27	RAYAGADA	4,121.64	932.10	22.61
28	SAMBALPUR	4,565.00	1,492.92	32.70
29	SUBARNAPUR	2,428.39	312.75	12.88
30	SUNDERGARH	3,329.38	1,350.92	40.58
<b>District Total</b>		<b>119,645.96</b>	<b>31,139.51</b>	<b>26.03</b>
<b>State Expenditure</b>		<b>13,721.45</b>	<b>5,481.55</b>	<b>39.95</b>
<b>Grand Total</b>		<b>133,367.41</b>	<b>36,621.05</b>	<b>27.46</b>

**Physical Achievement Under NRLM during FY 2021-22 Upto end of October 2021**

SL No.	NAME OF THE DISTRICTS	Total Functional SHGs						No. of CLF Receiving Vulnerability Reduction Fund			No. of GPLF restructured/ formed in NRLP/NRLM				No. of GPLF Received Startup & IB Fund				No. of GPLF Received Community Investment fund			
		Functional SHGs upto March 2020	Target for SHG Promotion (New+ Revival) (2021-22)	SHGs Promoted (2020-21)	% of Ach to Target	Total Functional SHG (3+5)	SHGs uploaded with Complete Information	Target for VRF	VRF Released	% of Ach to Target	GPLF formed till March 2021	Physical Target for 21-22	No. of GPLF formed/ Restructured during 20-21	% of Ach.	Achievement till March 2021	Target for 21-22	Achievement during 21-22	% of Ach.	Achievement till March 2021	Target for 21-22	Achievement during 21-22	% of Ach.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1	ANGUL	20,072	310	991	320	21,063	20,669	440	0	0	223	-	0	0	205	34	32	94	165	26	53	204
2	BALASORE	26,378	711	1,674	235	28,052	27,550	310	56	18	277	86	15	17	178	70	-	-	191	45	21	47
3	BARGARH	9,508	800	33	4	9,541	12,231	165	114	69	94	60	2	3	54	75	-	-	51	31	14	45
4	BHADRAK	15,818	-	22	0	15,840	19,176	943	337	36	218	-	0	0	197	1	-	-	212	8	5	63
5	BOLANGIR	13,924	260	156	60	14,080	17,672	170	0	0	198	90	2	2	88	74	-	-	77	44	-	-
6	BOUDH	5,611	60	35	58	5,646	6,747	110	60	55	69	-	0	0	53	15	15	100	36	21	17	81
7	CUTTACK	22,752	3,342	1,081	32	23,833	27,027	396	251	63	221	92	11	12	136	92	27	29	129	50	7	14
8	DEOGARH	5,427	20	49	245	5,476	5,776	2	111	5550	70	-	0	0	71	-	24	-	66	-	1	-
9	DHENKANAL	10,622	160	220	138	10,842	14,728	145	188	130	128	16	12	75	139	16	7	44	67	16	16	100
10	GAJAPATI	7,419	58	68	117	7,487	8,218	123	56	46	136	-	2	0	124	2	4	200	97	6	4	67
11	GANJAM	26,519	365	2,373	650	28,892	23,168	20	161	805	248	144	21	15	403	144	18	13	211	66	38	58
12	JAGATSINGHPUR	15,866	330	256	78	16,122	17,703	195	484	248	197	-	1	0	181	5	1	20	146	44	39	89
13	JAJPUR	20,717	700	821	117	21,538	22,668	200	279	140	245	48	13	27	140	52	34	65	146	35	4	11
14	JHARSUGUDA	4,643	34	48	141	4,691	5,572	94	113	120	76	1	0	0	50	1	15	1500	45	19	15	79
15	KALAHANDI	14,876	1,480	400	27	15,276	16,598	100	110	110	166	50	16	32	182	66	-	-	58	30	-	-
16	KANDHAMAL	11,818	250	762	305	12,580	12,294	195	163	84	120	34	14	0	156	34	76	224	98	21	26	124
17	KENDRAPARA	14,547	490	835	170	15,382	17,628	450	272	60	189	53	20	38	271	34	25	74	140	40	47	118
18	KEONJHAR	15,717	850	1,489	175	17,206	17,445	240	98	41	136	39	7	18	125	64	24	38	71	20	17	85
19	KHURDA	16,278	160	294	184	16,572	16,062	411	563	137	164	28	1	4	106	34	22	65	110	27	22	81
20	KORAPUT	14,935	700	278	40	15,213	12,519	310	217	70	158	68	6	9	209	84	12	14	101	54	68	126
21	MALKANGIRI	8,440	125	357	286	8,797	8,065	95	38	40	100	-	0	0	99	-	14	0	73	15	-	-
22	MAYURBHANJ	25,830	1,230	2,052	167	27,882	20,574	109	0	0	173	47	10	21	142	47	-	-	131	33	4	12
23	NABARANGPUR	8,792	350	120	34	8,912	5,607	305	0	0	34	63	0	0	20	65	-	-	14	78	-	-
24	NAYAGARH	12,777	100	372	372	13,149	14,277	111	199	179	173	15	8	53	107	20	10	50	137	18	66	367
25	NUAPADA	6,629	450	63	14	6,692	8,589	215	0	0	131	10	0	0	55	12	-	-	63	13	-	-
26	PURI	20,724	-	79	0	20,803	23,361	1,200	179	15	216	16	4	25	211	58	30	52	152	40	20	50
27	RAYAGADA	11,343	90	393	437	11,736	9,961	117	71	61	125	20	1	5	80	27	-	-	84	20	2	10
28	SAMBALPUR	9,785	200	234	117	10,019	10,769	250	125	50	123	29	5	17	103	12	21	175	96	31	19	61
29	SUBARNAPUR	6,562	35	319	911	6,881	8,072	210	249	119	95	10	2	20	89	12	44	367	71	15	15	100
30	SUNDERGARH	20,983	1,200	1,488	124	22,471	19,493	320	178	56	164	44	11	25	153	25	24	96	117	23	8	35
	<b>TOTAL</b>	425,312	14,860	17,362	116.84	442,674	450219	7,951	4672	58.76	4,667	1,063	184	17.31	4,127	1,175	479	41	3,155	889	548	62

Leverage of Credit under NRLM during 2021-22 upto end of October 2021							
SL No.	NAME OF THE DISTRICTS	No. of SHGs Credit linked			Amount of Bank credit linked (Rs. In Lakhs)		
		Target	Achievement	%	Target	Achievement	%
1	2	3	4	5	6	7	8
1	ANGUL	11,381	7,194	63.21	23,525.86	16,533.00	70.28
2	BALASORE	17,998	16,022	89.02	44,935.72	40,379.36	89.86
3	BARGARH	7,159	2,917	40.75	15,146.55	5,548.60	36.63
4	BHADRAK	13,483	5,647	41.88	33,834.78	13,597.62	40.19
5	BOLANGIR	7,858	3,369	42.87	11,861.71	5,957.40	50.22
6	BOUDH	3,218	1,552	48.23	7,359.54	3,091.78	42.01
7	CUTTACK	19,063	5,068	26.59	48,458.26	11,481.70	23.69
8	DEOGARH	3,991	1,804	45.20	6,630.12	2,757.95	41.60
9	DHENKANAL	8,464	2,364	27.93	17,595.39	5,811.36	33.03
10	GAJAPATI	4,886	1,532	31.35	8,506.58	2,584.22	30.38
11	GANJAM	17,839	16,635	93.25	32,941.62	34,277.13	104.05
12	JAGATSINGHAPUR	9,852	2,790	28.32	22,114.80	6,231.01	28.18
13	JAJPUR	14,039	7,603	54.16	32,322.14	17,485.44	54.10
14	JHARSUGUDA	3,531	1,873	53.04	7,463.66	3,346.07	44.83
15	KALAHANDI	6,237	2,376	38.10	9,877.99	3,479.33	35.22
16	KANDHAMAL	5,481	2,548	46.49	10,189.92	4,991.34	48.98
17	KENDRAPARA	9,152	2,940	32.12	18,947.34	5,832.76	30.78
18	KENDUJHAR	11,302	3,274	28.97	21,520.83	6,418.99	29.83
19	KHORDHA	12,540	5,714	45.57	32,565.20	15,070.73	46.28
20	KORAPUT	7,395	2,718	36.75	12,114.31	3,786.75	31.26
21	MALKANGIRI	3,201	1,545	48.27	5,489.49	2,353.47	42.87
22	MAYURBHANJ	19,451	7,783	40.01	47,279.36	15,659.15	33.12
23	NABARANGAPUR	5,796	1,717	29.62	9,180.23	2,763.11	30.10
24	NAYAGARH	8,405	3,593	42.75	21,774.02	9,288.03	42.66
25	NUAPADA	3,844	1,511	39.31	6,103.14	2,154.71	35.30
26	PURI	13,909	3,940	28.33	33,643.84	9,818.82	29.18
27	RAYAGADA	5,889	2,526	42.89	10,720.22	4,227.18	39.43
28	SAMBALPUR	7,286	4,100	56.27	13,681.13	6,012.43	43.95
29	SONEPUR	5,043	2,009	39.84	9,282.89	3,955.68	42.61
30	SUNDARGARH	12,457	6,095	48.93	25,185.40	12,884.44	51.16
	<b>TOTAL</b>	<b>280,150</b>	<b>130,759</b>	<b>46.67</b>	<b>600,252</b>	<b>277,779.57</b>	<b>46.28</b>

<b>FINANCIAL ACHIEVEMENT DURING 2021-22(ALL PROJECTS) UP TO OCTOBER (Rs. in Lakh.) Odisha Livelihoods Mission</b>							
<b>Name of the Scheme</b>	<b>Allocation</b>	<b>Opening Balance</b>	<b>Fund received (State+ Centre)</b>	<b>Other Receipt (Misc. + Int.)</b>	<b>Total fund available</b>	<b>Expenditure</b>	<b>% of expenditure</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
NRLM	-	8,417.29	41,122.40	75.16	49,614.85	34,142.94	<b>68.82%</b>
NRETP		2,910.26	2,636.30	28.35	5,574.91	2,031.74	<b>36.44%</b>
EOL		506.59	-500.00	-6.59	-0.00	-	<b>0.00%</b>
MKSP		382.53	-	-	382.53	0.16	<b>0.04%</b>
RSETI	-	359.00	-	4.53	363.53	325.51	<b>89.54%</b>
SVEP		933.94	-	3.13	937.07	120.69	<b>12.88%</b>
<b>TOTAL</b>		<b>13,509.60</b>	<b>43,258.70</b>	<b>104.58</b>	<b>56,872.88</b>	<b>36,621.05</b>	<b>64.39%</b>

**Financial Progress Report under DDU-GKY for the FY 2021-22  
Month- October-21**

<b>Sl. No.</b>	<b>Head</b>	<b>Amount in crores</b>
1	OB as on 01/04/21	145.98
2	Grant Receipts	0
3	Other receipts	0
4	Total fund available	145.98
5	Expenditure	29.68
6	Balance	116.30

MONTHLY PERFORMANCE REPORT UPTO END OF OCTOBER DURING 2021-22									
Sl. No.	Name of the schemes	FINANCIAL			PHYSICAL				Remarks
		EXPENDITURE (Rs in Crore)			ACHIEVEMENT				
		Total Funds Available	Upto end of the Month of Oct'2021	% of Exp.	Target For FY 2021-22	Upto end of the Month of Oct'2021	% of Ach.	Unit	
1	2	3	4	5	6	7	8	9	10
1	DAY-NRLM	568.73	366.21	64.39%	889	548	62%	No. of GPLFs Received Community Investment Fund (CIF)	
					7,951	4,672	59%	No. of CLFs Received Vulnerability Reduction Fund (VRF)	
					34,000	26,355	78%	No. of SHGs provided CIF Loan	
					280,150	130,759	47%	No. of SHGs Credit linked	
2	DDU-GKY	145.98	29.68	20.33%	30,688	1,757	6%	Nos of Rural Youths Trained	All Centers were closed from 22/04/2021 to 17/07/2021



**Financial & Physical achievement under PMAY (G) & Biju Pucca Ghar for the month of October, 2021**

Sl. No.	Scheme	Total Funds accrued (OB + Current year's release) (Rs. in Crore)	Balance Available(Rs. in Crore)			Expenditure Incurred (Rs. in Crore)	Physical		
			State	District	Total		Target (Spill over + Current)	Achievement	%
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6 = 4+5</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>
1	PMAY (G)	1738.64	768.76	0.00	768.76	969.88	299169	92066	30.77
2	BPGY	395.77	177.11	0.00	177.11	218.66	8600	1630	18.95
3	BPGY (Titli)	18.43	13.40	0.00	13.40	5.03	1584	515	32.51
4	BPGY – Mining	18.67	7.42	11.25	18.67	0.00	1232	121	9.82
5	NSPGY	10.53	4.15	0.00	4.15	6.38	1498	435	29.04
<b>Total</b>		<b>2182.03</b>	<b>970.84</b>	<b>11.25</b>	<b>982.09</b>	<b>1199.94</b>	<b>312083</b>	<b>94767</b>	<b>30.37</b>

## Daily Progress Report on RH for the month of October, 2021

Houses completed since FY 2014-15	
Financial Year	Houses Completed
2014-15	3,52,421
2015-16	6,16,818
2016-17	1,63,983
2017-18	5,32,254
2018-19	5,10,486
2019-20	3,94,212
2020-21	4,38,747
2021-22	94,712
<b>Total</b>	<b>31,03,633</b>

Houses completed		
Scheme	Since the FY 2014-15	During FY 2021-22
Biju Pucca Ghar	3,02,915	1,629
Pucca Ghar Yojana (Mining)	28,717	121
Nirman Shramik Pucca Ghar Yojana	22,527	435
Indira Awaas Yojana	10,65,374	-
PMAY - G	16,71,167	92,012
Matshyajibi Basagraha Yojana	942	-
BPGY (Titili)	11,991	515
<b>Total Houses Completed</b>	<b>31,03,633</b>	<b>94,712</b>

Houses completed since yesterday	158
Per day Required Rate of House Completion by 31 <sup>st</sup> March 2022	1430
Per day Current Rate of House Completion	445

### Houses Completed during the FY-2021-22(Overall Target)

Sl. No.	District	Target		Achievement		Total				
		PMAY- G	BPGY, Titli, NSPGY	PMAY- G	BPGY, Titli, NSPGY	Target	Achievement	%age	Today's Completion	Incomplete
1	2	3	4	5	6	7	8	9	10	11
1	NUAPADA	11192	242	6620	75	11434	6695	58.55	8	4739
2	BOLANGIR	17648	164	8188	31	17812	8219	46.14	16	9593
3	KALAHANDI	24475	318	10900	65	24793	10965	44.23	11	13828
4	BHADRAK	14866	470	5471	287	15336	5758	37.55	0	9578
5	BARGARH	21259	396	7801	73	21655	7874	36.36	20	13781
6	BOUDH	12355	197	4325	39	12552	4364	34.77	0	8188
7	DHENKANAL	3074	106	1034	18	3180	1052	33.08	3	2128
8	NABARANGAPUR	11596	442	3761	98	12038	3859	32.06	11	8179
9	KENDUJHAR	14681	1399	4854	231	16080	5085	31.62	9	10995
10	JHARSUGUDA	744	23	234	4	767	238	31.03	1	529
11	SUNDARGARH	5094	526	1599	107	5620	1706	30.36	0	3914
12	KANDHAMAL	1156	89	358	18	1245	376	30.20	0	869
13	CUTTACK	5018	566	1368	223	5584	1591	28.49	2	3993
14	SONEPUR	11418	174	3241	16	11592	3257	28.10	10	8335
15	MAYURBHANJ	44493	1778	12324	211	46271	12535	27.09	16	33736
16	GAJAPATI	2062	1214	502	368	3276	870	26.56	2	2406
17	KORAPUT	3951	551	1115	43	4502	1158	25.72	2	3344
18	RAYAGADA	7563	202	1867	18	7765	1885	24.28	3	5880
19	JAJPUR	11325	495	2666	113	11820	2779	23.51	1	9041
20	DEOGARH	1443	47	315	12	1490	327	21.95	0	1163
21	NAYAGARH	3761	210	825	31	3971	856	21.56	7	3115
22	BALESHWAR	34206	772	6779	107	34978	6886	19.69	14	28092
23	GANJAM	2822	639	443	201	3461	644	18.61	1	2817
24	ANGUL	7583	283	1397	56	7866	1453	18.47	3	6413
25	KENDRAPARA	12692	506	2248	54	13198	2302	17.44	14	10896
26	PURI	5593	490	951	59	6083	1010	16.60	3	5073
27	MALKANGIRI	1456	180	188	77	1636	265	16.20	0	1371
28	KHORDHA	1947	239	278	36	2186	314	14.36	1	1872
29	JAGATSINGHAPUR	3327	162	343	24	3489	367	10.52	0	3122
30	SAMBALPUR	369	34	17	5	403	22	5.46	0	381
<b>Total</b>		<b>299169</b>	<b>12914</b>	<b>92012</b>	<b>2700</b>	<b>3,12,083</b>	<b>94,712</b>	<b>30.35</b>	<b>158</b>	<b>2,17,371</b>

**Progress under House Completion during FY 2021-22**

Sl. No.	District	Target	Achievement	% age	Today's Completion	Incomplete
<b>Districts with Target more than 20,000</b>						
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
1	MAYURBHANJ	46271	12535	27.1	16	33736
2	BALESHWAR	34978	6886	19.7	14	28092
3	KALAHANDI	24793	10965	44.2	11	13828
4	BARGARH	21655	7874	36.4	20	13781
<b>Districts with Target Less than 20,000</b>						
5	BOLANGIR	17812	8219	46.1	16	9593
6	KENDUJHAR	16080	5085	31.6	9	10995
7	BHADRAK	15336	5758	37.5	0	9578
8	KENDRAPARA	13198	2302	17.4	14	10896
9	BOUDH	12552	4364	34.8	0	8188
10	NABARANGAPUR	12038	3859	32.1	11	8179
11	JAJPUR	11820	2779	23.5	1	9041
12	SONEPUR	11592	3257	28.1	10	8335
13	NUAPADA	11434	6695	58.6	8	4739
<b>Districts with Target Less than 10,000</b>						
14	ANGUL	7866	1453	18.5	3	6413
15	RAYAGADA	7765	1885	24.3	3	5880
16	PURI	6083	1010	16.6	3	5073
17	SUNDARGARH	5620	1706	30.4	0	3914
18	CUTTACK	5584	1591	28.5	2	3993
<b>Districts with Target Less than 5,000</b>						
19	KORAPUT	4502	<b>1158</b>	25.72	2	3344
20	NAYAGARH	3971	<b>856</b>	21.56	7	3115
21	JAGATSINGHAPUR	3489	<b>367</b>	10.52	0	3122
22	GANJAM	3461	<b>644</b>	18.61	1	2817
23	GAJAPATI	3276	<b>870</b>	26.56	2	2406
24	DHENKANAL	3180	<b>1052</b>	33.08	3	2128
25	KHORDHA	2186	<b>314</b>	14.36	1	1872
<b>Districts with Target Less than 2,000</b>						
26	MALKANGIRI	1636	<b>265</b>	16.20	0	1371
27	DEOGARH	1490	<b>327</b>	21.95	0	1163
28	KANDHAMAL	1245	<b>376</b>	30.20	0	869
29	JHARSUGUDA	767	<b>238</b>	31.03	1	529
30	SAMBALPUR	403	<b>22</b>	5.46	0	381
<b>Total</b>		<b>312083</b>	<b>94712</b>	<b>30.35</b>	<b>158</b>	<b>217371</b>

**Abstract**  
**Progress under House Completion during the FY 2021-22**

<b>FY</b>	<b>Scheme</b>	<b>Target</b>	<b>Achievement</b>	<b>% age</b>	<b>Incomplete</b>
2016-17	PMAY(G)	22075	2904	13.16	19171
	BPGY	4479	632	14.11	3847
	PGY(MINING)	1145	116	10.13	1029
	NSPGY	279	48	17.20	231
2017-18	PMAY(G)	20723	3374	16.28	17349
	BPGY	779	131	16.82	648
	PGY (MINING)	87	5	5.75	82
	NSPGY	112	24	21.43	88
2018-19	PMAY(G)	19203	3771	19.64	15432
	BPGY	2544	630	24.76	1914
	NSPGY	1007	320	31.78	687
	BPGY (Titli)	1584	515	32.51	1069
2019-20	PMAY(G)	154800	44987	29.06	109813
	BPGY	798	236	29.57	562
	NSPGY	100	43	43.00	57
2020-21	PMAY(G)	82368	36976	44.89	45392
<b>Total</b>		<b>3,12,083</b>	<b>94,712</b>	<b>30.35</b>	<b>2,17,371</b>

**Employment Generated under MGNREGS during The financial Year 2021-22**

**October - 2021**

Sl. No.	District	Cumulative No. of HH registered since inception (in Lakh)	Cumulative No. of HH issued jobcards since inception ( in Lakh)				Cumulative No. of HH demanded employment	Cumulative No. of HH provided employment	Cumulative Persondays generated in Lakh					Cumulative No. of HH completed 100 days	No. of HHs which are beneficiary of land reform/ IAY	No. of Disabled beneficiary individuals	No. of Projects		
			SCs	STs	Others	Total			SCs	STs	Others	Total	Women				Total	Completed	Under Progress
1	ANGUL	2.41	0.38	0.33	1.53	2.24	0.81	0.72	3.81	4.50	25.11	33.42	15.33	2307	0	402	26898	5832	21066
2	BALESHWAR	4.35	0.65	0.40	2.75	3.80	1.02	0.77	2.97	1.75	18.11	22.82	9.48	532	0	312	55048	7057	47991
3	BARGARH	2.85	0.53	0.59	1.61	2.73	0.95	0.80	5.08	7.93	20.10	33.12	12.40	6047	0	247	57511	11524	45987
4	BHADRAK	3.63	0.46	0.04	2.61	3.10	0.86	0.74	2.64	0.23	20.30	23.17	9.96	447	0	360	52025	16230	35795
5	BOLANGIR	3.94	0.60	0.81	2.33	3.74	1.91	1.60	10.76	17.26	48.59	76.61	32.64	17822	0	638	73779	11299	62480
6	BOUDH	1.11	0.23	0.12	0.72	1.08	0.44	0.39	2.56	1.92	10.68	15.17	6.45	1243	0	40	23394	3607	19787
7	CUTTACK	3.14	0.66	0.16	2.23	3.05	0.88	0.79	5.43	1.47	21.81	28.70	10.26	819	0	565	25962	5367	20595
8	DEOGARH	0.76	0.12	0.25	0.37	0.75	0.33	0.31	1.74	4.19	6.80	12.73	6.15	962	0	245	8707	1556	7151
9	DHENKANAL	2.60	0.39	0.32	1.65	2.36	1.10	1.00	6.01	5.81	37.59	49.40	23.17	6571	0	272	30479	10877	19602
10	GAJAPATI	1.30	0.09	0.74	0.44	1.28	0.72	0.64	1.94	21.45	7.83	31.21	15.14	2606	0	222	19853	2437	17416
11	GANJAM	6.63	1.18	0.31	4.91	6.40	3.93	3.38	35.36	11.33	168.12	214.81	118.58	51321	0	762	63807	4647	59160
12	JAGATSINGHAPUR	1.87	0.33	0.01	1.33	1.67	0.43	0.39	2.09	0.03	10.33	12.45	5.05	181	0	127	14499	3371	11128
13	JAJPUR	3.63	0.77	0.26	2.26	3.28	0.76	0.67	3.79	1.30	16.51	21.60	8.17	1140	0	245	31788	5412	26376
14	JHARSUGUDA	0.80	0.16	0.32	0.29	0.77	0.33	0.29	2.98	6.36	4.59	13.93	6.32	3050	0	88	10808	1606	9202
15	KALAHANDI	3.53	0.60	1.04	1.77	3.42	1.67	1.38	10.18	20.77	28.92	59.87	26.44	11288	0	270	67240	12545	54695
16	KANDHAMAL	1.82	0.37	0.94	0.47	1.78	1.37	1.25	14.77	42.57	18.97	76.31	36.54	15855	0	4124	26368	3833	22535
17	KENDRAPARA	2.79	0.46	0.02	2.09	2.57	0.72	0.63	2.43	0.10	15.08	17.61	6.42	821	0	392	30748	3070	27678
18	KENDUJHAR	3.95	0.47	1.64	1.64	3.76	2.02	1.84	8.92	39.42	36.93	85.27	40.94	8557	0	1021	61359	13766	47593
19	KHORDHA	1.73	0.27	0.11	1.24	1.62	0.44	0.38	2.28	1.32	11.38	14.98	6.14	1237	0	149	15036	2316	12720
20	KORAPUT	3.69	0.50	1.88	1.16	3.54	1.87	1.59	9.83	45.79	28.91	84.54	37.88	11375	0	935	43880	5475	38405
21	MALKANGIRI	1.41	0.27	0.85	0.22	1.34	0.71	0.56	4.98	17.66	4.15	26.79	11.45	3530	0	306	15880	4582	11298
22	MAYURBHANJ	5.73	0.52	2.93	1.84	5.29	2.74	2.36	9.92	56.52	35.44	101.88	48.15	7281	0	513	86604	9488	77116
23	NABARANGAPUR	3.11	0.42	1.66	0.91	2.99	1.76	1.16	7.07	34.44	18.67	60.18	25.89	9613	0	287	47978	8358	39620
24	NAYAGARH	1.92	0.23	0.13	1.48	1.84	0.76	0.69	2.85	2.19	24.95	29.99	13.06	1270	0	211	21136	2312	18824
25	NUAPADA	1.53	0.20	0.52	0.73	1.45	0.71	0.63	2.99	9.78	13.24	26.01	11.73	5418	0	868	43056	7163	35893
26	PURI	3.08	0.49	0.02	2.18	2.70	0.74	0.68	2.89	0.06	18.03	20.98	8.65	1114	0	212	34873	2779	32094
27	RAYAGADA	2.40	0.39	1.37	0.55	2.31	1.28	1.06	8.21	31.60	11.02	50.83	24.08	5830	0	767	36929	4702	32227
28	SAMBALPUR	1.40	0.23	0.59	0.52	1.34	0.72	0.56	3.87	12.92	9.44	26.23	11.12	3135	0	112	20338	2248	18090
29	SONEPUR	1.47	0.29	0.12	0.98	1.39	0.52	0.47	3.20	1.11	13.61	17.92	6.59	545	0	82	25548	3617	21931
30	SUNDARGARH	3.55	0.30	2.31	0.79	3.40	2.43	1.91	8.66	70.42	22.13	101.20	47.05	16654	0	754	58072	15234	42838
	<b>Total</b>	82.09	12.57	20.81	43.60	76.98	34.95	29.64	190.18	472.20	727.34	1389.72	641.20	198571	0	15528	1129603	192310	937293

**Financial Performance under MGNREGS during the Financial Year 2021-22**

**(October- 2021) (Rs. in Lakh)**

Sl. No.	District	Opening Balance as per EFMS Provision	Release of Last Year but Received during the Current Year		Release of current year	Total Release	EFMS	Misc.	Refund to state	Total Availability	Cumulative Expenditure								Balance	% of Expenditure
			Centre	State							On Unskilled Wage	On Semi-skilled and Skilled Wage	On Material	Admin Exp			Total Expenditure			
														Tax Paid	Rec Exp	Non-Rec Exp		Total Adm. Exp		
1	BOLANGIR	0	0	0	0	0	21614.30	0	0	21614.30	18226	478.45	2199.9	12.59	619.9	14.68	634.58	21551.47	62.83	100
2	BOUDH	0	0	0	0	0	4155.52	0	0	4155.52	3269.8	43.98	718.31	16.39	94.34	1.54	95.88	4144.40	11.12	100
3	DEOGARH	0	0	0	0	0	3778.96	0	0	3778.96	2795.1	97.88	779.44	0.27	86.88	3.79	90.66	3763.37	15.59	100
4	DHENKANAL	0	0	0	0	0	14060.91	0	0	14060.91	10639	221.03	2812.5	58.16	306.5	10.41	316.91	14047.67	13.24	100
5	GAJAPATI	0	0	0	0	0	8428.63	0	0	8428.63	6567.8	448.91	1207.7	1.8	173.89	12.97	186.86	8413.08	15.55	100
6	GANJAM	0	0	0	0	0	41578.68	0	0	41578.68	33120	805.24	6599.9	6.81	978.54	26.47	1005	41536.67	42.01	100
7	JHARSUGUDA	0	0	0	0	0	4141.40	0	0	4141.40	3028.6	127.85	830.85	44.03	100.21	2.83	103.04	4134.35	7.05	100
8	KALAHANDI	0	0	0	0	0	17808.30	0	0	17808.30	14678	291.26	2325.4	14.19	415.29	10.42	425.7	17734.84	73.46	100
9	KANDHAMAL	0	0	0	0	0	18877.49	0	0	18877.49	16277	514.15	1709	15.34	335.49	27.55	363.04	18878.14	-0.65	100
10	KENDUJHAR	0	0	0	0	0	20476.19	0	0	20476.19	18599	320.91	1170.5	27.24	310.21	14.29	324.5	20442.50	33.69	100
11	KORAPUT	0	0	0	0	0	21797.81	0	0	21797.81	18050	84.24	3129.9	61.5	391.71	5.5	397.2	21723.01	74.80	100
12	MALKANGIRI	0	0	0	0	0	7100.32	0	0	7100.32	5812.8	126.14	909.14	5.69	220.88	10.41	231.29	7085.02	15.30	100
13	MAYURBHANJ	0	0	0	0	0	27970.61	0	0	27970.61	22122	404.85	4594	74.44	725.88	11.44	737.32	27932.80	37.81	100
14	NABARANGAPUR	0	0	0	0	0	15476.00	0	0	15476.00	12934	134.7	1856.3	7.05	508.3	11.03	519.33	15451.81	24.19	100
15	NUAPADA	0	0	0	0	0	7871.04	0	0	7871.04	6628.7	92.94	756.61	14.26	349.66	8.74	358.39	7850.87	20.17	100
16	RAYAGADA	0	0	0	0	0	16413.26	0	0	16413.26	10840	249.84	4824.5	52.44	414.61	9.25	423.86	16390.87	22.39	100
17	SAMBALPUR	0	0	0	0	0	7071.52	0	0	7071.52	5623.1	215.03	1005.3	25.73	174.24	11.34	185.57	7054.74	16.78	100
18	SONEPUR	0	0	0	0	0	4793.13	0	0	4793.13	3872	105.7	685.86	3.25	120.79	0.65	121.44	4788.23	4.90	100
19	SUNDARGARH	0	0	0	0	0	27413.27	0	0	27413.27	22115	960.19	3779.9	15.16	447.31	18.62	465.93	27336.54	76.73	100
20	ANGUL	0	0	0	0	0	8598.93	0	0	8598.93	7266.2	26.22	1069.9	3.93	219.85	1.84	221.69	8587.85	11.08	100
21	BALESHWAR	0	0	0	0	0	6333.49	0	0	6333.49	4888.9	182.06	978.78	15.64	252.47	5.68	258.15	6323.53	9.96	100
22	BARGARH	0	0	0	0	0	9765.63	0	0	9765.63	7884.4	234.67	1290.8	34.19	302.27	5	307.27	9751.30	14.33	100
23	BHADRAK	0	0	0	0	0	5931.35	0	0	5931.35	5036.3	50.69	618.81	2.98	207.29	1.97	209.26	5918.00	13.35	100
24	JAJPUR	0	0	0	0	0	6203.59	0	0	6203.59	4691.2	56.87	1204.4	2.4	242.58	0.3	242.89	6197.74	5.85	100
25	CUTTACK	0	0	0	0	0	7636.69	0	0	7636.69	6215	151.9	1048.9	1.22	218.36	1.25	219.61	7636.67	0.02	100
26	JAGATSINGHAPUR	0	0	0	0	0	3408.73	0	0	3408.73	2753.8	60.76	462.1	5.73	108.5	0.05	108.55	3390.95	17.78	99
27	KENDRAPARA	0	0	0	0	0	6027.41	0	0	6027.41	3833.5	317.46	1616.6	8.02	236.53	2.63	239.16	6014.73	12.68	100
28	KHORDHA	0	0	0	0	0	4063.39	0	0	4063.39	3247.2	95.73	542.02	3.6	161.28	8.46	169.74	4058.32	5.07	100
29	NAYAGARH	0	0	0	0	0	8842.12	0	0	8842.12	6646.1	386.28	1523.9	5.1	257.04	2.9	259.94	8821.29	20.83	100
30	PURI	0	0	0	0	0	6162.78	0	0	6162.78	4525.7	48.66	1311.6	11.01	261.66	2.52	264.17	6161.12	1.66	100
All District Total		0.00	0	0	0	0	363801.48	0	0	363801.48	292188	7334.6	53563	550.15	9242.5	244.5	9487	363121.83	679.65	100

PERFORMANCE REPORT UPTO END OF October, 2021 DURING 2021-22								
Sl. No.	Name of the schemes	FINANCIAL			PHYSICAL			
		EXPENDITURE(Rs. in Crore)			ACHIEVEMENT (Persondays in Lakh)			
		Total Funds Available	Upto end of the Month	% of Exp.	Target	Upto end of the Month	% of Ach.	UNIT
1	2	3	4	5	6	7	8	9
1	MGNREGS	4073.15290	3631.21840	89%	1734.48	1387.79	80%	Lakh Persondays

Sl. No.	Financial Statement on Availability of Funds as on 01.11.21	
1	Opening Balance (Rs. In Cr.) after audit	0
2	SC-Wage (Rs. In Cr.)	380.10190
3	ST-Wage (Rs. In Cr.)	946.33130
4	Others-Wage (Rs. In Cr.)	1499.00290
5	Material-Central (Rs. In Cr.)	751.74090
	Total Central share so far released (Rs. In Cr.)	3577.17700
6	State Matching Share sofar released (Rs. In Cr.)	19.11350
7	Migration (Additional Days)(Rs. In Cr.)	55.00000
8	for Migration Blocks @Rs.93/-(Rs. In Cr.)	68.89590
9	Additional Covid Assistance @Rs.50/-(Rs. In Cr.)	352.96650
	Total State Share (Rs. In Cr.)	495.97590
	Total Fund Available (Rs. In Cr.)	4073.15290



**Information on Anganwadi Centres under convergence with  
MGNREGS for the month of October, 2021**

Sl. No.	Districts	AWC		
		Taken up	Completed	On going
1	ANGUL	117	7	110
2	BALESHWAR	897	47	850
3	BARGARH	742	79	663
4	BHADRAK	301	26	275
5	BOLANGIR	347	39	308
6	BOUDH	93	1	92
7	CUTTACK	546	75	471
8	DEOGARH	105	28	77
9	DHENKANAL	113	18	95
10	GAJAPATI	440	12	428
11	GANJAM	745	19	726
12	JAGATSINGHAPUR	180	8	172
13	JAJPUR	533	43	490
14	JHARSUGUDA	50	18	32
15	KALAHANDI	193	31	162
16	KANDHAMAL	430	67	363
17	KENDRAPARA	526	22	504
18	KENDUJHAR	155	17	138
19	KHORDHA	358	43	315
20	KORAPUT	383	23	360
21	MALKANGIRI	89	11	78
22	MAYURBHANJ	99	18	81
23	NABARANGAPUR	236	25	211
24	NAYAGARH	338	38	300
25	NUAPADA	74	4	70
26	PURI	479	65	414
27	RAYAGADA	238	22	216
28	SAMBALPUR	72	3	69
29	SONEPUR	205	5	200
30	SUNDARGARH	72	20	52
	Total	9156	834	8322

**WEEKLY INFORMATION ON DRINKING WATER SUPPLY FOR THE MONTH OF OCTOBER, 2021**

Sl. No.	Name of the District	INFORMATION ON TUBEWELLS (TWs)					INFORMATION ON PWSS					No. of Water Scarcity Villages/ Wards	No. of Villages/ Wards Covered Water Tanker	No. of Water Tankers Engaged	Remarks
		Total No. of Functional Tube wells (Includes Col. No.5)	Cumulative No. of Repairable Non-functional Tube wells	Cumulative No. of Tube wells Repaired (Out of Col. No.4)	Total No. of TWs (Both Functional & Non-functional) [Col. No.3 + (Col. No.4 - Col. No.5)]	Percentage of Tube wells Repaired	Total No. of Functional PWSSs (Includes Col. No.10)	Cumulative No. of Repairable Non-functional PWSSs	Cumulative No. of PWSSs repaired (Out of Col. No.9)	Total No. of PWSSs (Both Functional & Non-functional) [Col. No.8 + (Col. No.9 - Col. No.10)]	Percentage of Repaired PWSSs				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	ANGUL	15792	6018	6018	15792	100.00	448	226	225	449	100.00	0	0	0	
2	BALASORE	20025	1856	1849	20032	99.62	581	227	215	593	94.71	14	14	7	
3	BALANGIR	21181	1562	1556	21187	99.62	541	241	237	545	98.34	0	0	2	
4	BARGARH	15568	1660	1644	15584	99.04	468	9	7	470	77.78	53	12	11	
5	BHADRAK	18233	1769	1767	18235	99.00	329	10	9	330	90.00	0	0	0	
6	BOUDH	6722	1628	1622	6728	100.00	151	38	37	152	97.00	0	0	0	
7	CUTTACK	24008	6284	6271	24021	99.79	609	788	776	621	98.48	0	0	0	
8	DEOGARH	7295	295	273	7317	92.54	245	84	75	254	89.29	5	0	0	
9	DHENKANAL	12655	2139	2125	12669	99.35	360	128	122	366	95.31	119	16	12	
10	GAJAPATI	7481	1331	1331	7481	100.00	655	39	39	655	100.00	3	3	4	
11	GANJAM	28839	5869	5802	28906	98.86	1535	282	259	1558	91.84	7	7	5	
12	JAGATSINGHPUR	14350	1249	1249	14350	100.00	304	1	1	304	100.00	62	0	0	
13	JAJPUR	17339	15980	15978	17341	100.00	358	459	446	371	97.00	27	1	4	
14	JHARSUGUDA	6852	809	809	6852	100.00	194	50	48	196	96.00	113	50	44	
15	KALAHANDI	20386	2116	2104	20398	99.43	281	42	32	291	76.19	7	1	1	
16	KANDHAMAL	16988	3248	3237	16999	99.66	271	179	165	285	92.18	0	0	0	
17	KENDRAPARA	16983	1148	1148	16983	100.00	294	68	67	295	98.53	6	6	5	
18	KEONJHAR	20146	2082	2070	20158	99.42	503	127	123	507	96.85	49	49	24	
19	KHURDA	15970	2676	2649	15997	98.99	507	314	314	507	99.66	52	21	8	
20	KORAPUT	14936	2178	2107	15007	96.74	509	48	40	517	83.33	399	0	1	
21	MALKANGIRI	12093	1259	1210	12142	96.11	342	45	13	374	28.89	0	0	0	
22	MAYURBHANJ	30005	4989	4979	30015	99.80	581	70	65	586	92.86	36	36	33	
23	NAWARANGPUR	17167	142	141	17168	99.30	346	121	119	348	98.35	13	0	0	
24	NAYAGARH	12613	1869	1864	12618	99.73	477	435	432	480	99.31	0	0	0	
25	NUAPADA	10320	1179	1177	10322	99.83	173	78	72	179	92.31	41	40	13	
26	PURI	14259	1175	1164	14270	99.06	330	134	114	350	85.07	220	170	96	
27	RAYAGADA	13171	6299	6299	13171	100.00	535	342	342	535	100.00	0	0	0	
28	SAMBALPUR	14808	2458	2455	14811	99.00	241	32	31	242	96.00	87	60	14	
29	SONEPUR	8718	1200	1198	8720	99.83	291	84	81	294	96.43	0	2	2	
30	SUNDERGARH	28072	1181	1178	28075	99.75	416	100	91	425	91.00	0	0	0	
	<b>Total</b>	<b>482975</b>	<b>83648</b>	<b>83274</b>	<b>483349</b>	<b>99.55</b>	<b>12875</b>	<b>4801</b>	<b>4597</b>	<b>13079</b>	<b>93.93</b>	<b>1313</b>	<b>488</b>	<b>286</b>	

## Sanitation (SBM-G) Monthly Financial Achievement Report period- end of November 2021- As per PFMS

SN	Name of the District	Financial Progress (in Lakhs)				
		Total funds Allocated (Target)	Expenditure till previous month	Expenditure in the month	Total expenditure	% of Expenditure
1	2	3	4	5	6= (4+5)	7 = (6/3)*100
1	ANGUL	650	443.84	180.04	623.88	95.98%
2	BALANGIR	650	616.32	25.87	642.19	98.80%
3	BALESWAR	300	259.21	26.97	286.19	95.40%
4	BARGARH	250	192.06	20.71	212.76	85.10%
5	BHADRAK	750	670.23	71.19	741.42	98.86%
6	BOUDH	150	122.07	7.46	129.53	86.35%
7	CUTTACK	250	226.35	24.11	250.47	100.19%
8	DEBAGARH	50	7.48	15.57	23.05	46.10%
9	DHENKANAL	150	102.11	19.51	121.62	81.08%
10	GAJAPATI	100	66.55	2.84	69.39	69.39%
11	GANJAM	250	176.73	36.80	213.53	85.41%
12	JAGATSINGHAPUR	50	15.87	4.84	20.71	41.41%
13	JAJAPUR	300	201.33	63.81	265.14	88.38%
14	JHARSUGUDA	50	6.44	6.15	12.59	25.17%
15	KALAHANDI	150	101.26	40.69	141.96	94.64%
16	KANDHAMAL	350	274.59	69.28	343.87	98.25%
17	KENDRAPARA	700	665.17	36.18	701.35	100.19%
18	KENDUJHAR	300	136.78	121.04	257.83	85.94%
19	KHORDHA	200	174.50	13.71	188.21	94.11%
20	KORAPUT	1,050	803.43	204.64	1,008.06	96.01%
21	MALKANGIRI	400	322.21	61.71	383.92	95.98%
22	MAYURBHANJ	200	139.89	19.80	159.68	79.84%
23	NABARANGAPUR	100	44.99	8.94	53.93	53.93%
24	NAYAGARH	250	189.33	31.56	220.88	88.35%
25	NUAPADA	2100	1837.03	230.10	2067.14	98.44%
26	PURI	50	17.13	2.23	19.35	38.71%
27	RAYAGADA	100	70.52	9.33	79.86	79.86%
28	SAMBALPUR	100	76.87	7.86	84.73	84.73%
29	SONEPUR	100	59.88	26.87	86.75	86.75%
30	SUNDARGARH	200	130.10	28.42	158.52	79.26%
	<b>Total</b>	<b>10,300</b>	<b>8,150.27</b>	<b>1,418.24</b>	<b>9,568.51</b>	<b>92.90%</b>
	<b>State HQ.</b>	<b>70</b>	<b>62.66</b>	<b>0.85</b>	<b>63.51</b>	<b>90.73%</b>
	<b>Grand Total</b>	<b>10,370</b>	<b>8,212.93</b>	<b>1,419.09</b>	<b>9,632.02</b>	<b>92.88%</b>

**MONTHLY REPORT OF VILLAGES WHERE GREY WATER MANAGEMENT WORK INITIATED UNDER SBM-G PROGRAMME OF SANITATION  
FOR FY 2021-22. REPORTING MONTH- OCTOBER 2021 (AS PER SBM-G IMIS DATA)**

Sl. No.	Name of the District	Total Villages Targeted for 2021-22	Achievement till previous month	Achieved in October 2021	Total No. Achieved	% Achievement
1	2	3	4	5	6 = (4+5)	7= (6/3)*100
1	ANGUL	485	8	9	17	3.51%
2	BALANGIR	521	77	0	77	14.78%
3	BALESWAR	805	99	0	99	12.30%
4	BARGARH	353	4	91	95	26.88%
5	BHADRAK	368	7	7	14	3.80%
6	BOUDH	333	90	13	103	30.93%
7	CUTTACK	557	54	30	84	15.09%
8	DEBAGARH	215	60	0	60	27.86%
9	DHENKANAL	310	74	49	123	39.65%
10	GAJAPATI	440	10	0	10	2.27%
11	GANJAM	825	587	463	1050	127.27%
12	JAGATSINGHAPUR	364	26	172	198	54.37%
13	JAJAPUR	468	51	0	51	10.89%
14	JHARSUGUDA	104	29	4	33	31.70%
15	KALAHANDI	597	0	1	1	0.17%
16	KANDHAMAL	710	1	5	6	0.85%
17	KENDRAPARA	413	0	20	20	4.84%
18	KENDUJHAR	612	57	3	60	9.80%
19	KHORDHA	409	46	1	47	11.50%
20	KORAPUT	570	619	1	620	108.71%
21	MALKANGIRI	287	77	0	77	26.88%
22	MAYURBHANJ	1,113	0	144	144	12.94%
23	NABARANGAPUR	260	1	0	1	0.39%
24	NAYAGARH	441	319	10	329	74.65%
25	NUAPADA	193	0	52	52	26.96%
26	PURI	475	0	0	0	0.00%
27	RAYAGADA	714	222	1	223	31.23%
28	SAMBALPUR	352	21	20	41	11.66%
29	SONEPUR	239	27	7	34	14.26%
30	SUNDARGARH	504	0	0	0	0.00%
	<b>Total</b>	<b>14,036</b>	<b>2566</b>	<b>1,103</b>	<b>3669</b>	<b>26.14%</b>

**MONTHLY PHYSICAL ACHIEVEMENT OF IHHLs UNDER SBM-G PROGRAMME OF SANITATION FOR FY 2021-22.  
REPORTING MONTH- OCTOBER 2021 (AS PER SBM-G IMIS DATA)**

Sl. No.	Name of the District	Total Target for 2021-22	Achievement till previous month	Achieved in October 2021	Total No. Achieved	%Achievement
1	2	3	4	5	6 = (4+5)	7= (6/3)*100
1	ANGUL	6,373	795	1,270	2,065	32.40%
2	BALANGIR	9,867	208	181	389	3.94%
3	BALESWAR	14,436	55	0	55	0.38%
4	BARGARH	8,013	55	1	56	0.70%
5	BHADRAK	7,253	193	303	496	6.84%
6	BOUDH	13,906	395	2	397	2.85%
7	CUTTACK	10,663	150	428	578	5.42%
8	DEBAGARH	1,912	9	30	39	2.04%
9	DHENKANAL	6,963	542	96	638	9.16%
10	GAJAPATI	2,998	422	73	495	16.51%
11	GANJAM	15,844	1,058	51	1,109	7.00%
12	JAGATSINGHAPUR	6,567	65	62	127	1.93%
13	JAJAPUR	8,762	459	239	698	7.97%
14	JHARSUGUDA	2,189	30	66	96	4.39%
15	KALAHANDI	8,056	401	232	633	7.86%
16	KANDHAMAL	4,829	714	311	1,025	21.23%
17	KENDRAPARA	7,104	132	254	386	5.43%
18	KENDUJHAR	10,438	931	760	1,691	16.20%
19	KHORDHA	16,091	438	314	752	4.67%
20	KORAPUT	19,252	2,430	645	3,075	15.97%
21	MALKANGIRI	5,873	1339	524	1863	31.72%
22	MAYURBHANJ	12,912	26	54	80	0.62%
23	NABARANGAPUR	6,734	14	44	58	0.86%
24	NAYAGARH	6,242	598	199	797	12.77%
25	NUAPADA	14,098	10,053	1,374	11,427	81.05%
26	PURI	7,987	228	163	391	4.90%
27	RAYAGADA	4,947	230	15	245	4.95%
28	SAMBALPUR	4,340	413	310	723	16.66%
29	SONEPUR	3535	183	35	218	6.17%
30	SUNDARGARH	7661	680	257	937	12.23%
	<b>Total</b>	<b>255,845</b>	<b>23,246</b>	<b>8,293</b>	<b>31,539</b>	<b>12.33%</b>

**MONTHLY REPORT OF VILLAGES WHERE SOLID WASTE MANAGEMENT WORK INITIATED UNDER SBM-G PROGRAMME OF SANITATION  
FOR FY 2021-22. Reporting Month- October 2021 (As per SBM-G IMIS Data)**

Sl. No.	Name of the District	Total Villages Targeted for 2021-22	Achievement till previous month	Achieved in October 2021	Total No. Achieved	% Achievement
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6 = (4+5)</i>	<i>7 = (6/3)*100</i>
1	ANGUL	485	47	0	47	9.70%
2	BALANGIR	521	39	12	51	9.79%
3	BALESWAR	805	59	0	59	7.33%
4	BARGARH	353	23	4	27	7.64%
5	BHADRAK	368	3	6	9	2.44%
6	BOUDH	333	64	0	64	19.22%
7	CUTTACK	557	13	5	18	3.23%
8	DEBAGARH	215	73	0	73	33.89%
9	DHENKANAL	310	122	8	130	41.91%
10	GAJAPATI	440	61	0	61	13.86%
11	GANJAM	825	361	150	511	61.94%
12	JAGATSINGHAPUR	364	26	178	204	56.01%
13	JAJAPUR	468	57	0	57	12.17%
14	JHARSUGUDA	104	14	19	33	31.70%
15	KALAHANDI	597	128	10	138	23.13%
16	KANDHAMAL	710	165	1	166	23.39%
17	KENDRAPARA	413	67	0	67	16.21%
18	KENDUJHAR	612	47	0	47	7.68%
19	KHORDHA	409	143	0	143	35.00%
20	KORAPUT	570	150	0	150	26.30%
21	MALKANGIRI	287	49	0	49	17.10%
22	MAYURBHANJ	1,113	61	44	105	9.44%
23	NABARANGAPUR	260	111	0	111	42.77%
24	NAYAGARH	441	67	6	73	16.56%
25	NUAPADA	193	98	6	104	53.91%
26	PURI	475	52	0	52	10.94%
27	RAYAGADA	714	31	3	34	4.76%
28	SAMBALPUR	352	106	0	106	30.15%
29	SONEPUR	239	57	0	57	23.90%
30	SUNDARGARH	504	132	0	132	26.21%
	<b>Total</b>	<b>14,036</b>	<b>2426</b>	<b>452</b>	<b>2878</b>	<b>20.51%</b>

PANCHAYATI RAJ & DRINKING WATER DEPARTMENT							
MONTHLY PERFORMANCE REPORT UP TO END OF OCTOBER, 2021							
Name of the Scheme	FINANCIAL			Target	PHYSICAL		
	Total Fund Available	Expenditure (Rs. in Crore)			ACHIEVEMENT		
		Up to end of the month	% of Exp.		Up to end of the month	% of Ach.	Unit
JJM	6000.00	982.33	16.37	700	413	59.00	No. of Projects
BASUDHA	850.00	391.91	46.11	300	161	53.67	No. of Projects
RIDF	1221.46	371.87	30.44	70	19	27.14	No. of Projects
4 <sup>TH</sup> SFC (MEGA PWS)	90.92	0.00	0.00	3	0	0.00	No. of Projects
OMBADC	211.96	380.90	179.70	13	0	0.00	No. of Projects
DMF	1000.00	237.89	23.79	370	0	0.00	No. of Projects
<b>TOTAL</b>	<b>9374.34</b>	<b>2364.90</b>	<b>25.23</b>	<b>1456</b>	<b>593</b>	<b>40.73</b>	

**PHYSICAL & FINANCIAL ACHIEVEMENT UNDER GOPABANDHU GRAMINA YOJANA (GGY) OCTOBER-2021**

Sl. No	DRDAs	FINANCIAL ( ` in lakh October-2021)											PHYSICAL(In No.)						Mandays Generated(In Lakh)	Length of CC Road (in Km)	
		O.B. as on 01.04.21	Received during 2021-22	Other receipt	Refund	Total funds Available	EXPENDITURE					%	Balance funds (Col. 6-Col.11)	Spill Over Projects	Projects during FY 2021-22	Total Projects Taken up	Works Completed	%			Works in Progress
							Bijli	Sadak	Pani	Other works	Total										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	ANGUL	205.04	0.00	0.00	0.00	205.04	0.00	0.00	0.00	0.00	0.00	0.00	205.04	0	0	0	0	0.00	0	0.00	0.00
2	BALASORE	461.31	0.00	0.00	0.00	461.31	0.00	3.51	0.00	0.00	3.51	0.76	457.80	110	0	110	1	0.91	109	0.00	0.00
3	BARGARH	27.82	0.00	0.00	0.00	27.82	0.00	21.50	1.82	0.00	23.32	83.82	4.50	7	0	7	4	57.14	6	0.00	0.65
4	BHADRAK	3.84	0.00	0.00	0.00	3.84	0.00	0.00	0.00	0.00	0.00	0.00	3.84	442	0	442	0	0.00	442	0.00	0.00
5	BOLANGIR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0.00	0	0.00	0.00
6	BOUDH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0.00	0	0.00	0.00
7	CUTTACK	62.94	0.00	0.00	0.00	62.94	0.00	0.00	0.00	0.00	0.00	0.00	62.94	68	0	68	0	0.00	68	0.00	0.00
8	DEOGARH	23.19	0.00	0.00	0.00	23.19	0.00	0.00	0.00	0.00	0.00	0.00	23.19	0	0	0	0	0.00	0	0.00	0.00
9	DHENKANAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0.00	0	0.00	0.00
10	GAJAPATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0.00	0	0.00	0.00
11	GANJAM	12.39	0.00	0.00	0.00	12.39	0.30	2.20	0.00	0.00	2.50	20.18	9.89	34	0	34	5	14.71	29	0.00	0.00
12	JAGATSINGHPUR	47.84	0.00	0.00	0.00	47.84	2.62	1.11	0.00	0.00	3.73	7.80	44.11	14	2	16	2	12.50	14	0.00	0.00
13	JAJPUR	126.26	0.00	0.00	0.00	126.26	0.00	2.00	0.00	124.26	126.26	100.00	0.00	165	1	166	1	0.60	165	0.00	7.10
14	JHARSUGUDA	33.16	0.00	0.00	0.00	33.16	0.37	0.00	0.00	0.00	0.37	1.12	32.79	21	0	21	0	0.00	21	0.00	0.00
15	KALAHANDI	442.13	0.00	1.24	0.00	443.37	56.50	12.86	81.33	10.88	161.57	36.44	281.80	367	0	367	142	38.69	225	0.16	0.38
16	KANDHAMAL	96.49	0.00	0.00	0.00	96.49	3.20	0.00	1.60	0.00	4.80	4.97	91.69	55	0	55	3	5.45	52	0.00	3.08
17	KENDRAPARA	116.25	0.00	0.00	0.00	116.25	0.00	5.44	0.00	0.00	5.44	4.68	110.81	35	0	35	5	14.29	30	0.06	0.20
18	KEONJHAR	1374.30	2436.43	0.00	0.00	3810.73	287.06	1672.14	352.06	0.00	2311.26	60.65	1499.47	243	1125	1368	1105	98.22	263	5.37	66.54
19	KHURDA	85.46	0.00	0.00	0.00	85.46	0.00	0.00	0.00	0.00	0.00	0.00	85.46	89	0	89	0	0.00	89	0.00	0.00
20	KORAPUT	1157.67	0.00	0.00	1006.74	150.93	0.00	0.00	0.00	0.00	0.00	0.00	150.93	0	0	0	0	0	0	0.00	0.00
21	MALKANGIRI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0.00	0	0.00	0.00
22	MAYURBHANJ	46.68	0.00	0.00	0.00	46.68	0.00	5.40	10.76	0.00	16.16	34.62	30.52	37	0	37	12	32.43	25	0.04	0.16
23	NAWARANGPUR	4.46	0.00	0.00	0.00	4.46	0.00	4.46	0.00	0.00	4.46	100.00	0.00	2	0	2	2	100.00	0	0.01	0.66
24	NAYAGARH	89.60	0.00	0.00	0.00	89.60	0.00	6.85	3.60	0.00	10.45	11.66	79.15	33	0	33	0	0.00	33	0.00	0.00
25	NUAPADA	53.74	0.00	0.00	0.00	53.74	0.00	13.76	0.00	3.89	17.65	32.84	36.09	20	0	20	11	55.00	9	0.00	0.00
26	PURI	6.25	0.00	0.00	0.00	6.25	0.74	3.56	0.00	0.00	4.30	68.80	1.95	28	0	28	23	82.14	5	0.02	0.05
27	RAYAGADA	298.56	0.00	0.00	0.00	298.56	0.00	3.41	15.40	0.00	18.81	6.30	279.75	137	0	137	7	5.11	130	1.46	0.00
28	SAMBALPUR	1053.45	0.00	0.00	0.00	1053.45	53.39	110.03	165.54	0.00	328.96	31.23	724.49	538	0	538	183	34.01	355	0.00	3.30
29	SONEPUR	98.63	0.00	0.00	0.00	98.63	0.00	32.57	16.87	25.88	75.32	76.37	23.31	52	0	52	16	30.77	36	1.08	0.02
30	SUNDERGARH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0.00	0	0.00	0.00
	<b>TOTAL</b>	<b>5927.47</b>	<b>2436.43</b>	<b>1.24</b>	<b>1006.74</b>	<b>7358.40</b>	<b>404.18</b>	<b>1900.80</b>	<b>648.98</b>	<b>164.91</b>	<b>3118.87</b>	<b>42.39</b>	<b>4239.53</b>	<b>2497</b>	<b>1128</b>	<b>3625</b>	<b>1522</b>	<b>41.99</b>	<b>2103</b>	<b>8.20</b>	<b>82.14</b>



**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER 14TH FINANCE COMMISSION DURING THE YEAR 2021-22, Month:-October- 2021**

Sl. No.	Name of the District	Financial Achievement (Rs. in Lakh)						Physical Achievement			Project Completed	Under Progress	Remarks
		Total Receipt	Other Receipt (int. etc) 2021-22	Total Funds	Expenditure incurred	% exp.	Balance	No. of Projects					
								Spill over	Taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Angul	7911.60	0.00	7911.60	1831.70	23	6079.90	803	0	803	308	495	
2	Bolangir	3726.10	0.00	3726.10	1496.40	40	2229.70	0	0	0	0	0	
3	Balasore	10236.90	0.00	10236.90	2941.10	29	7295.80	1209	0	1209	0	1209	
4	Bargarh	2420.60	0.00	2420.60	939.50	39	1481.10	142	0	142	16	126	
5	Bhadrak	3732.60	0.00	3732.60	1329.60	36	2403.00	1876	0	1876	625	1251	
6	Boudh	640.10	0.00	640.10	202.90	32	437.20	19	0	19	19	0	
7	Cuttack	10167.70	0.00	10167.70	3454.80	34	6712.90	361	790	1151	613	538	
8	Deogarh	878.00	0.00	878.00	335.30	38	542.70	400	0	400	400	0	
9	Dhenkanal	4082.60	0.00	4082.60	1173.40	29	2909.20	97	0	97	97	0	
10	Gajapati	2447.60	0.00	2447.60	938.20	38	1509.40	305	0	305	0	305	
11	Ganjam	17275.20	0.00	17275.20	5341.00	31	11934.20	0	0	0	0	0	
12	Jagatsinghpur	5636.00	0.00	5636.00	2429.50	43	3206.50	349	1045	1394	1061	333	
13	Jajpur	6937.60	0.00	6937.60	1882.60	27	5055.00	0	0	0	0	0	
14	Jharsuguda	803.10	0.00	803.10	278.70	35	524.40	150	9	159	24	135	
15	Kalahandi	4665.30	0.00	4665.30	1449.20	31	3216.10	2391	0	2391	0	2391	
16	Kandhamal	3597.40	0.00	3597.40	1190.70	33	2406.70	1591	0	1591	85	1506	
17	Kendrapara	5987.50	0.00	5987.50	3073.30	51	2914.20	0	0	0	0	0	
18	Keonjhar	6158.80	0.00	6158.80	1818.10	30	4340.70	787	0	787	0	787	
19	Khurda	8450.50	0.00	8450.50	2050.80	24	6399.70	194	358	552	386	166	
20	Koraput	5520.70	0.00	5520.70	2048.10	37	3472.60	166	0	166	166	0	
21	Malkangiri	3104.90	0.00	3104.90	1252.70	40	1852.20	1338	0	1338	1338	0	
22	Mayurbhanj	12720.50	0.00	12720.50	2926.00	23	9794.50	2066	58	2124	774	1350	
23	Nabarangapur	10575.10	0.00	10575.10	1106.60	10	9468.50	0	0	0	0	0	
24	Nayagarh	3614.60	0.00	3614.60	1376.00	38	2238.60	63	0	63	63	0	
25	Nuapada	1593.20	0.00	1593.20	607.10	38	986.10	108	68	176	68	108	
26	Puri	9069.20	0.00	9069.20	2734.30	30	6334.90	245	0	245	245	0	
27	Rayagada	3257.20	0.00	3257.20	1125.80	35	2131.40	1220	0	1220	0	1220	
28	Sambalpur	1927.50	0.00	1927.50	767.20	40	1160.30	1204	0	1204	1	1203	
29	Subarnapur	1340.10	0.00	1340.10	638.10	48	702.00	24	547	571	249	322	
30	Sundargarh	6180.70	0.00	6180.70	1312.90	21	4867.80	67	0	67	1	66	
State Total		164658.90	0.00	164658.90	50051.60	30	114607.30	17175	2875	20050	6539	13511	

**FINANCIAL ACHIEVEMENT UNDER 15TH FINANCE COMMISSION TIED GRANT DURING THE YEAR 2021-2022, MONTH:- OCTOBER, 2021**

SL. No.	District Name	OB as on 01.04.2021 (in Lakhs)			Total OB (in Lakhs)	Fund Released (in Lakhs)			Total Released FY 2021-22	Total Funds Available (in Lakhs)	Expenditure (in Lakhs)			Total expenditure incurred	% of Exp.	Balance	Physical Achievement (In Numbers)					Remarks
		Zilla Parishads	Panchayat Samits	Gram Panchayats		Zilla Parishads	Panchayat Samits	Gram Panchayats			Zilla Parishads	Panchayat Samits	Gram Panchayats				Spill over	Take up	Total	Project Completed	Under Progress	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1	ANUGUL	287.50	747.50	2208.50	3243.50	127.57	331.44	1139.64	1598.65	4842.15	0.00	53.60	572.60	626.20	13	4215.95	0	2	2	0	2	
2	BALANGIR	504.00	1053.00	2827.85	4384.85	223.24	466.97	1544.32	2234.53	6619.38	251.70	314.70	1134.90	1701.30	26	4918.08	0	0	0	0	0	
3	BALESHWAR	431.50	1196.00	3293.25	4920.75	191.35	530.31	1952.82	2674.48	7595.23	0.00	515.70	1117.20	1632.90	21	5962.33	0	0	0	0	0	
4	BARGARH	431.50	840.50	2293.74	3565.74	191.35	372.69	1284.33	1848.37	5414.11	215.70	308.80	1037.80	1562.30	29	3851.81	147	0	147	11	136	
5	BHADRAK	251.50	724.00	1898.01	2873.51	111.62	321.13	1199.34	1632.09	4505.60	0.00	207.50	756.90	964.40	21	3541.20	0	2404	2404	1156	1248	
6	BOUDH	108.00	229.00	649.56	986.56	47.84	101.64	379.68	529.16	1515.72	101.80	38.70	334.80	475.30	31	1040.42	0	2	2	0	2	
7	CUTTACK	503.50	1239.00	3347.69	5090.19	223.24	549.46	1910.18	2682.88	7773.07	0.00	441.40	1102.10	1543.50	20	6229.57	0	0	0	0	0	
8	DEOGARH	108.00	232.50	673.72	1014.22	47.84	103.12	328.80	479.76	1493.98	53.90	203.80	163.40	421.10	28	1072.88	0	0	0	0	0	
9	DHENKANAL	287.50	704.00	2063.46	3054.96	127.57	312.29	1072.88	1512.74	4567.70	0.00	221.50	739.00	960.50	21	3607.20	153	457	610	284	326	
10	GAJAPATI	251.50	495.00	1371.87	2118.37	111.62	219.49	683.19	1014.30	3132.67	0.00	83.50	446.10	529.60	17	2603.07	0	0	0	0	0	
11	GANJAM	791.00	1670.50	4923.35	7384.85	350.81	740.96	2696.60	3788.37	11173.22	791.00	945.90	1225.90	2962.80	27	8210.42	0	0	0	0	0	
12	JAGATSINGPUR	143.50	657.50	2129.65	2930.65	127.57	291.67	1019.35	1438.59	4369.24	287.60	187.90	304.60	780.10	18	3589.14	0	0	0	0	0	
13	JAJAPUR	359.50	1033.50	3315.20	4708.20	159.46	458.13	1648.43	2266.02	6974.22	159.50	296.50	913.60	1369.60	20	5604.62	19	2	21	3	18	
14	JHARSUGUDA	180.00	259.00	716.64	1155.64	79.73	114.90	378.21	572.84	1728.48	0.00	83.00	263.60	346.60	20	1381.88	215	181	396	55	341	
15	KALAHANDI	467.50	1029.50	2930.62	4427.62	207.30	456.65	1533.43	2197.38	6625.00	233.70	779.50	1090.80	2104.00	32	4521.00	0	1661	1661	591	1070	
16	KANDHAMAL	431.50	568.00	1455.84	2455.34	191.35	251.90	790.83	1234.08	3689.42	407.10	314.60	438.00	1159.70	31	2529.72	0	0	0	0	0	
17	KENDRAPARA	323.50	827.00	2616.82	3767.32	143.51	366.80	1313.74	1824.05	5591.37	0.00	222.80	506.40	729.20	13	4862.17	0	0	0	0	0	
18	KENDUJHAR	467.50	986.50	3243.50	4697.50	207.30	437.50	1536.08	2180.88	6878.38	0.00	271.30	845.50	1116.80	16	5761.58	0	0	0	0	0	
19	KHORDHA	359.50	631.00	2015.28	3005.78	159.46	279.89	1091.11	1530.46	4536.24	0.00	138.50	521.00	659.50	15	3876.74	0	101	101	52	49	
20	KORAPUT	503.50	797.00	2543.01	3843.51	223.24	353.54	1195.22	1772.00	5615.51	474.90	115.60	892.10	1482.60	26	4132.91	0	463	463	45	418	
21	MALKANGIRI	251.50	368.50	1341.60	1961.60	111.62	163.51	569.67	844.80	2806.40	251.70	199.60	464.20	915.50	33	1890.90	0	74	74	6	68	
22	MAYURBHANJ	935.00	1342.00	4322.28	6599.28	414.59	595.12	2179.86	3189.57	9788.85	467.40	586.10	1035.40	2088.90	21	7699.95	24	958	982	246	736	
23	NABARANGPUR	359.50	628.00	2336.70	3324.20	159.46	278.41	1051.41	1489.28	4813.48	359.60	472.10	903.00	1734.70	36	3078.78	0	0	0	0	0	
24	NAYAGARH	287.50	644.50	1719.23	2651.23	127.57	285.78	949.94	1363.29	4014.52	0.00	245.90	517.60	763.50	19	3251.02	0	0	0	0	0	
25	NUAPADA	179.50	435.50	1213.23	1828.23	79.73	192.97	632.02	904.72	2732.95	169.60	304.00	637.20	1110.80	41	1622.15	0	0	0	0	0	
26	PURI	395.50	890.00	2706.04	3991.54	175.40	394.79	1394.03	1964.22	5955.76	0.00	110.40	682.10	792.50	13	5163.26	0	0	0	0	0	
27	RAYAGADA	395.50	604.50	1790.51	2790.51	175.40	268.10	900.53	1344.03	4134.54	11.00	158.60	604.10	773.70	19	3360.84	0	0	0	0	0	
28	SAMBALPUR	323.50	458.50	1281.11	2063.11	143.51	203.28	691.13	1037.92	3101.03	161.80	346.30	637.80	1145.90	37	1955.13	743	13	756	11	745	
29	SONEPUR	216.00	362.00	986.79	1564.79	95.67	160.57	554.97	811.21	2376.00	203.50	330.20	526.00	1059.70	45	1316.30	0	0	0	0	0	
30	SUNDARGARH	611.50	926.50	2743.51	4281.51	271.08	410.99	1427.26	2109.33	6390.84	305.60	160.80	929.60	1396.00	22	4994.84	0	0	0	0	0	
Total		11146.50	22580.00	66958.50	100685.00	5007.00	10014.00	35049.00	50070.00	150755.00	4907.10	8658.80	21343.30	34909.20	23	115845.80	1301	6318	7619	2460	5159	

**FINANCIAL ACHIEVEMENT UNDER 15TH FINANCE COMMISSION UNTIED GRANT DURING THE YEAR 2021-2022, MONTH:- OCTOBER, 2021**

Sl. No.	District Name	OB as on 01.04.2021 (in Lakhs)			Total OB (in Lakhs)	Fund Released (in Lakhs)			Total Released FY 2021-22	Total Funds Available (in Lakhs)	Expenditure (in Lakhs)			Total expenditur e incurred	% of Exp.	Balance	Physical Achievement (In Numbers)					Remarks
		Zilla Parishads	Panchayat Samits	Gram Panchayats		Zilla Parishads	Panchayat Samits	Gram Panchaya ts			Zilla Parishads	Panchayat Samits	Gram Panchayats				Spill over	Taken up	Total	Project Compl eted	Under Progress	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1	ANUGUL	287.50	747.50	2208.50	3243.50	85.04	220.96	759.76	1065.76	4309.26	29.80	254.40	755.10	1039.30	24	3269.96	0	2	2	0	2	
2	BALANGIR	504.00	1053.00	2827.85	4384.85	148.82	311.31	1029.54	1489.67	5874.52	0.00	752.20	1227.20	1979.40	34	3895.12	0	0	0	0	0	
3	BALESHWAR	431.50	1196.00	3293.25	4920.75	127.57	353.54	1301.88	1782.99	6703.74	157.60	573.90	1607.90	2339.40	35	4364.34	0	0	0	0	0	
4	BARGARH	431.50	840.50	2293.74	3565.74	127.57	248.46	856.22	1232.25	4797.99	33.20	496.90	990.30	1520.40	32	3277.59	147	205	352	151	201	
5	BHADRAK	251.50	724.00	1898.01	2873.51	74.41	214.09	799.56	1088.06	3961.57	0.00	300.90	792.80	1093.70	28	2867.87	0	2079	2079	1347	732	
6	BOUDH	108.00	229.00	649.56	986.56	32.00	67.76	253.12	352.88	1339.44	25.80	140.60	385.70	552.10	41	787.34	0	2	2	0	2	
7	CUTTACK	503.50	1239.00	3347.69	5090.19	148.82	366.30	1273.45	1788.57	6878.76	244.20	855.70	1360.50	2460.40	36	4418.36	0	0	0	0	0	
8	DEOGARH	108.00	232.50	673.72	1014.22	31.89	68.74	219.20	319.83	1334.05	56.80	108.20	163.90	328.90	25	1005.15	0	0	0	0	0	
9	DHENKANAL	287.50	704.00	2063.46	3054.96	85.04	208.19	715.25	1008.48	4063.44	43.40	397.60	720.90	1161.90	29	2901.54	153	796	949	381	568	
10	GAJAPATI	251.50	495.00	1371.87	2118.37	74.41	146.33	455.46	676.20	2794.57	0.00	238.30	502.20	740.50	26	2054.07	0	0	0	0	0	
11	GANJAM	791.00	1670.50	4923.35	7384.85	233.87	493.97	1797.73	2525.57	9910.42	163.20	687.10	1702.60	2552.90	26	7357.52	0	0	0	0	0	
12	JAGATSINGPUR	143.50	657.50	2129.65	2930.65	85.04	194.45	679.57	959.06	3889.71	47.80	254.80	500.90	803.50	21	3086.21	0	0	0	0	0	
13	JAJAPUR	359.50	1033.50	3315.20	4708.20	106.30	305.42	1098.95	1510.67	6218.87	0.00	236.10	905.80	1141.90	18	5076.97	19	2	21	3	18	
14	JHARSUGUDA	180.00	259.00	716.64	1155.64	53.15	76.60	252.14	381.89	1537.53	10.00	84.50	333.70	428.20	28	1109.33	216	114	330	54	276	
15	KALAHANDI	467.50	1029.50	2930.62	4427.62	138.20	304.44	1022.29	1464.93	5892.55	59.00	680.70	1572.90	2312.60	39	3579.95	0	2293	2293	906	1387	
16	KANDHAMAL	431.50	568.00	1455.84	2455.34	127.56	167.93	527.22	822.71	3278.05	0.00	443.90	547.70	991.60	30	2286.45	0	1603	1603	773	830	
17	KENDRAPARA	323.50	827.00	2616.82	3767.32	95.67	244.53	875.83	1216.03	4983.35	0.00	555.00	787.20	1342.20	27	3641.15	0	0	0	0	0	
18	KENDUJHAR	467.50	986.50	3243.50	4697.50	138.19	291.67	1024.06	1453.92	6151.42	137.10	290.00	821.50	1248.60	20	4902.82	0	0	0	0	0	
19	KHORDHA	359.50	631.00	2015.28	3005.78	106.30	186.59	727.41	1020.30	4026.08	38.30	186.90	735.70	960.90	24	3065.18	0	200	200	120	80	
20	KORAPUT	503.50	797.00	2543.01	3843.51	148.83	235.69	796.81	1181.33	5024.84	239.90	449.80	864.10	1553.80	31	3471.04	0	811	811	111	700	
21	MALKANGIRI	251.50	368.50	1341.60	1961.60	74.41	109.01	379.78	563.20	2524.80	121.40	202.60	376.30	700.30	28	1824.50	0	1002	1002	267	735	
22	MAYURBHANJ	935.00	1342.00	4322.28	6599.28	276.39	396.75	1453.24	2126.38	8725.66	228.00	927.30	1782.90	2938.20	34	5787.46	25	1490	1515	350	1165	
23	NABARANGPUR	359.50	628.00	2336.70	3324.20	106.30	185.61	700.94	992.85	4317.05	448.90	462.40	1052.60	1963.90	45	2353.15	0	0	0	0	0	
24	NAYAGARH	287.50	644.50	1719.23	2651.23	85.04	190.52	633.29	908.85	3560.08	81.10	517.60	629.40	1228.10	34	2331.98	0	0	0	0	0	
25	NUAPADA	179.50	435.50	1213.23	1828.23	53.15	128.65	421.35	603.15	2431.38	129.80	288.70	690.90	1109.40	46	1321.98	0	0	0	0	0	
26	PURI	395.50	890.00	2706.04	3991.54	116.93	263.19	929.35	1309.47	5301.01	0.00	292.60	921.30	1213.90	23	4087.11	0	495	495	220	275	
27	RAYAGADA	395.50	604.50	1790.51	2790.51	116.93	178.73	600.35	896.01	3686.52	25.40	193.80	567.50	786.70	21	2899.82	0	0	0	0	0	
28	SAMBALPUR	323.50	458.50	1281.11	2063.11	95.67	135.52	460.76	691.95	2755.06	118.00	305.90	529.00	952.90	35	1802.16	744	456	1200	402	798	
29	SONEPUR	216.00	362.00	986.79	1564.79	63.78	107.04	369.98	540.80	2105.59	0.00	294.80	512.50	807.30	38	1298.29	0	0	0	0	0	
30	SUNDARGARH	611.50	926.50	2743.51	4281.51	180.72	274.01	951.51	1406.24	5687.75	98.50	524.40	1024.00	1646.90	29	4040.85	0	0	0	0	0	
<b>Total</b>		11146.5	22580.00	66958.50	100685.0	3338.00	6676.00	23366.0	33380.00	134065.0	2537.2	11997.6	25365.0	39899.8	30	94165.20	1304	11550	12854	5085	7769	

**ABSTRACT REPORT OF FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER 4TH STATE FINANCE COMMISSION AWARD  
During the year 2021-22 upto the month of October'21**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical achievement					Road (in Km.) CC/BT/ Water Board Macadam / earthen
		OB as on 01.4.2021	Grant Receipt (2021-22)	Other receipt (int. etc.) 2021-22	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project comple ted	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	3014.27	0.00	0.00	3014.27	178.80	6	2835.47	0.00	155	27	182	68	114	0.00
2	Balasore	9486.55	0.00	0.00	9486.55	94.11	1	9392.44	0.00	511	0	511	1	510	0.00
3	Bargarh	1472.97	40.38	0.00	1,513.35	1200.09	79	313.26	0.00	383	246	629	411	218	5.35
4	Bhadrak	3479.73	0.00	0.00	3479.73	992.93	29	2486.80	0.00	190	92	282	223	59	0.00
5	Balangir	689.67	0.00	0.00	689.67	0.00	0	689.67	0.00	221	0	221	0	221	0.00
6	Boudh	729.10	0.00	0.00	729.10	0.00	0	729.10	0.00	27	0	27	0	27	0.00
7	Cuttack	10289.22	0.00	0.00	10289.22	0.00	0	10289.22	0.00	295	0	295	0	295	0.00
8	Deogarh	406.77	0.00	0.00	406.77	0.00	0	406.77	0.00	64	0	64	0	64	0.00
9	Dhenkanal	672.00	0.00	0.00	672.00	243.75	36	428.25	0.00	130	11	141	58	83	0.00
10	Gajapati	1365.09	0.00	0.00	1365.09	0.00	0	1365.09	0.00	197	0	197	0	197	0.00
11	Ganjam	2908.08	0.00	0.00	2908.08	93.00	3	2815.08	0.00	968	0	968	250	718	0.00
12	Jagatsinghpur	10144.85	0.00	0.00	10144.85	983.97	10	9160.88	0.00	70	58	128	116	12	0.75
13	Jajpur	678.56	0.00	0.00	678.56	0.00	0	678.56	0.00	85	0	85	0	85	0.00
14	Jharsuguda	584.15	2.77	0.00	586.92	52.23	9	534.69	0.00	106	23	129	4	125	0.00
15	Kalahandi	5587.48	0.00	0.00	5587.48	0.00	0	5587.48	0.00	771	0	771	0	771	0.00
16	Kandhamal	2804.10	0.00	0.00	2804.10	305.60	11	2498.50	0.00	240	0	240	92	148	1.32
17	Kendrapada	2196.65	0.00	0.00	2196.65	51.20	2	2145.45	0.00	240	0	240	6	234	0.00
18	Keonjhar	5830.83	0.00	0.00	5830.83	0.00	0	5830.83	0.00	502	0	502	0	502	0.00
19	Khurda	541.96	0.00	0.00	541.96	239.48	44	302.48	0.00	153	45	198	129	69	3.74
20	Koraput	1216.77	0.00	0.00	1216.77	159.10	13	1057.67	0.00	168	0	168	16	152	0.00
21	Malkangiri	557.41	0.00	0.00	557.41	210.67	38	346.74	0.00	286	36	322	109	213	0.00
22	Mayurbhanj	5088.96	0.00	0.00	5088.96	791.32	16	4297.64	0.00	968	37	1005	141	864	0.00
23	Nawarangpur	785.84	0.00	0.00	785.84	0.00	0	785.84	0.00	308	0	308	0	308	0.00
24	Nayagarh	1042.35	0.00	0.00	1042.35	0.00	0	1042.35	0.00	63	0	63	0	63	0.00
25	Nuapada	5496.41	0.00	0.00	5496.41	203.11	4	5293.30	0.00	198	132	330	126	204	0.00
26	Puri	3426.50	0.00	0.00	3426.50	119.60	3	3306.90	0.00	57	65	122	28	94	0.00
27	Rayagada	4953.75	0.00	0.00	4953.75	0.00	0	4953.75	0.00	762	0	762	1	761	0.00
28	Sambalpur	713.93	0.00	0.00	713.93	0.00	0	713.93	0.00	129	0	129	0	129	0.00
29	Subarnapur	859.94	0.00	0.00	859.94	41.60	5	818.34	0.00	7	38	45	40	5	0.00
30	Sundergarh	2052.89	0.00	0.00	2052.89	0.00	0	2052.89	0.00	28	0	28	0	28	0.00
	<b>Total</b>	<b>89076.78</b>	<b>43.15</b>	<b>0.00</b>	<b>89119.93</b>	<b>5960.56</b>	<b>7</b>	<b>83159.37</b>	<b>0.00</b>	<b>8282</b>	<b>810</b>	<b>9092</b>	<b>1819</b>	<b>7273</b>	<b>11.16</b>

### Devolution of Funds to Z.P. under award of 4th SFC (ZP) During the year 2021-22 upto the month of October'21

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical achievement					Road (in Km.) CC/BT/ Water Board Macadam / earthen
		OB as on 01.4.2021	Grant Receipt (2021-22)	Other receipt (int. etc.) 2021-22	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project comple ted	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	36.15	0.00	0.00	36.15	14.60	40	21.55	0.00	3	1	4	1	3	0.00
2	Balasore	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
6	Boudh	2.15	0.00	0.00	2.15	0.00	0	2.15	0.00	2	0	2	0	2	0.00
7	Cuttack	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
8	Deogarh	30.75	0.00	0.00	30.75	0.00	0	30.75	0.00	5	0	5	0	5	0.00
9	Dhenkanal	9.79	0.00	0.00	9.79	4.58	47	5.21	0.00	0	10	10	5	5	0.00
10	Gajapati	29.40	0.00	0.00	29.40	0.00	0	29.40	0.00	1	0	1	0	1	0.00
11	Ganjam	40.54	0.00	0.00	40.54	1.00	2	39.54	0.00	34	0	34	0	34	0.00
12	Jagatsinghpur	2.40	0.00	0.00	2.40	2.40	100	0.00	0.00	1	1	2	2	0	0.05
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
14	Jharsuguda	2.09	0.00	0.00	2.09	1.50	72	0.59	0.00	1	0	1	1	0	0.00
23	Kalahandi	62.74	0.00	0.00	62.74	0.00	0	62.74	0.00	13	0	13	0	13	0.00
16	Kandhamal	27.65	0.00	0.00	27.65	20.30	73	7.35	0.00	9	0	9	6	3	1.32
17	Kendrapada	4.51	0.00	0.00	4.51	0.00	0	4.51	0.00	4	0	4	0	4	0.00
18	Keonjhar	42.98	0.00	0.00	42.98	0.00	0	42.98	0.00	9	0	9	0	9	0.00
19	Khurda	10.50	0.00	0.00	10.50	9.50	90	1.00	0.00	7	0	7	6	1	0.32
20	Koraput	24.60	0.00	0.00	24.60	14.60	59	10.00	0.00	4	0	4	1	3	0.00
21	Malkangiri	13.00	0.00	0.00	13.00	2.00	15	11.00	0.00	7	3	10	4	6	0.00
22	Mayurbhanj	334.62	0.00	0.00	334.62	185.95	56	148.67	0.00	92	0	92	5	87	0.00
23	Nawarangpur	9.00	0.00	0.00	9.00	0.00	0	9.00	0.00	3	0	3	0	3	0.00
24	Nayagarh	38.47	0.00	0.00	38.47	0.00	0	38.47	0.00	6	0	6	0	6	0.00
25	Nuapada	25.09	0.00	0.00	25.09	0.00	0	25.09	0.00	17	0	17	0	17	0.00
26	Puri	42.95	0.00	0.00	42.95	0.75	2	42.20	0.00	1	5	6	2	4	0.00
27	Rayagada	182.56	0.00	0.00	182.56	0.00	0	182.56	0.00	41	0	41	0	41	0.00
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
	<b>Total</b>	<b>971.94</b>	<b>0.00</b>	<b>0.00</b>	<b>971.94</b>	<b>257.18</b>	<b>26</b>	<b>714.76</b>	<b>0.00</b>	<b>260</b>	<b>20</b>	<b>280</b>	<b>33</b>	<b>247</b>	<b>1.69</b>

### Mega Piped Water Supply (ZP) under award of 4th SFC During the year 2021-22 upto the month of October'21

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical achievement					Road (in Km.) CC/BT/ Water Board Macadam / earthen
		OB as on 01.4.2021	Grant Receipt (2021-22)	Other receipt (int. etc.) 2021-22	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project comple ted	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
2	Balasore	3236.00	0.00	0.00	3236.00	0.00	0	3236.00	0.00	0	0	0	0	0	0
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
4	Bhadrak	1192.00	0.00	0.00	1192.00	189.27	16	1002.73	0.00	1	0	1	0	1	0
5	Balangir	525.50	0.00	0.00	525.50	0.00	0	525.50	0.00	1	0	1	0	1	0
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
7	Cuttack	5491.38	0.00	0.00	5491.38	0.00	0	5491.38	0.00	0	0	0	0	0	0
8	Deogarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
9	Dhenkanal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
10	Gajapati	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
12	Jagatsinghpur	7700.00	0.00	0.00	7700.00	66.88	1	7633.12	0.00	1	0	1	0	1	0
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
15	Kalahandi	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
17	Kendrapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
18	Keonjhar	1504.00	0.00	0.00	1504.00	0.00	0	1504.00	0.00	0	0	0	0	0	0
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
23	Nawarangpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
25	Nuapada	3792.00	0.00	0.00	3792.00	0.00	0	3792.00	0.00	1	0	1	0	1	0
26	Puri	1160.80	0.00	0.00	1160.80	1.20	0	1159.60	0.00	1	0	1	0	1	0
27	Rayagada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
	<b>Total</b>	<b>24601.68</b>	<b>0.00</b>	<b>0.00</b>	<b>24601.68</b>	<b>257.35</b>	<b>1</b>	<b>24344.33</b>	<b>0.00</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>0</b>

**Maintenance/ improvement of road infrastructure under the award of 4th SFC Zilla Parishad (Motor Vehicle Tax) (ZP)  
During the year 2021-22 upto the month of October'21**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical achievement					Road (in Km.) CC/BT/ Water Board Macadam / earthen
		OB as on 01.4.2021	Grant Receipt (2021- 22)	Other receipt (int. etc.) 2021-22	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project comple ted	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	549.62	0.00	0.00	549.62	13.00	2	536.62	0.00	13	5	18	6	12	0.00
2	Balasore	497.53	0.00	0.00	497.53	15.56	3	481.97	0.00	14	0	14	0	14	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
6	Boudh	21.32	0.00	0.00	21.32	0.00	0	21.32	0.00	5	0	5	0	5	0.00
7	Cuttack	502.13	0.00	0.00	502.13	0.00	0	502.13	0.00	9	0	9	0	9	0.00
8	Deogarh	22.39	0.00	0.00	22.39	0.00	0	22.39	0.00	6	0	6	0	6	0.00
9	Dhenkanal	18.22	0.00	0.00	18.22	18.19	100	0.03	0.00	9	0	9	5	4	0.00
10	Gajapati	144.19	0.00	0.00	144.19	0.00	0	144.19	0.00	0	0	0	0	0	0.00
11	Ganjam	678.07	0.00	0.00	678.07	0.00	0	678.07	0.00	27	0	27	0	27	0.00
12	Jagatsinghpur	578.77	0.00	0.00	578.77	118.38	20	460.39	0.00	22	0	22	17	5	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
14	Jharsuguda	90.01	0.00	0.00	90.01	3.00	3	87.01	0.00	1	3	4	1	3	0.00
15	Kalahandi	400.60	0.00	0.00	400.60	0.00	0	400.60	0.00	78	0	78	0	78	0.00
16	Kandhamal	278.99	0.00	0.00	278.99	8.20	3	270.79	0.00	10	0	10	7	3	0.00
17	Kendrapada	302.69	0.00	0.00	302.69	0.00	0	302.69	0.00	69	0	69	0	69	0.00
18	Keonjhar	356.81	0.00	0.00	356.81	0.00	0	356.81	0.00	11	0	11	0	11	0.00
19	Khurda	39.97	0.00	0.00	39.97	32.32	81	7.65	0.00	26	0	26	24	2	1.02
20	Koraput	16.07	0.00	0.00	16.07	13.00	81	3.07	0.00	7	0	7	0	7	0.00
21	Malkangiri	20.06	0.00	0.00	20.06	9.98	50	10.08	0.00	14	0	14	4	10	0.00
22	Mayurbhanj	236.99	0.00	0.00	236.99	21.15	9	215.84	0.00	29	0	29	3	26	0.00
23	Nawarangpur	50.77	0.00	0.00	50.77	0.00	0	50.77	0.00	2	0	2	0	2	0.00
24	Nayagarh	384.82	0.00	0.00	384.82	0.00	0	384.82	0.00	4	0	4	0	4	0.00
25	Nuapada	23.61	0.00	0.00	23.61	23.61	100	0.00	0.00	1	52	53	53	0	0.00
26	Puri	349.05	0.00	0.00	349.05	1.55	0	347.50	0.00	1	2	3	2	1	0.00
27	Rayagada	447.10	0.00	0.00	447.10	0.00	0	447.10	0.00	25	0	25	0	25	0.00
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	44.36	0.00	0.00	44.36	0.00	0	44.36	0.00	8	0	8	0	8	0.00
	<b>Total</b>	<b>6054.14</b>	<b>0.00</b>	<b>0.00</b>	<b>6054.14</b>	<b>277.94</b>	<b>5</b>	<b>5776.20</b>	<b>0.00</b>	<b>391</b>	<b>62</b>	<b>453</b>	<b>122</b>	<b>331</b>	<b>1.02</b>

**Devolution of Funds to P.S. under award of 4th SFC (PS) During the year 2021-22 upto the month of October'21**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical achievement					Road (in Km.) CC/BT/ Water Board Macadam / earthen
		OB as on 01.4.2021	Grant Receipt (2021- 22)	Other receipt (int. etc.) 2021-22	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project comple ted	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	490.99	0.00	0.00	490.99	14.20	3	476.79	0.00	31	0	31	9	22	0.00
2	Balasore	969.80	0.00	0.00	969.80	6.31	1	963.49	0.00	86	0	86	1	85	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	159.73	0.00	0.00	159.73	0.00	0	159.73	0.00	20	0	20	0	20	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
6	Boudh	54.89	0.00	0.00	54.89	0.00	0	54.89	0.00	7	0	7	0	7	0.00
7	Cuttack	632.89	0.00	0.00	632.89	0.00	0	632.89	0.00	1	0	1	0	1	0.00
8	Deogarh	99.45	0.00	0.00	99.45	0.00	0	99.45	0.00	6	0	6	0	6	0.00
9	Dhenkanal	22.89	0.00	0.00	22.89	14.20	62	8.69	0.00	7	0	7	2	5	0.00
10	Gajapati	130.97	0.00	0.00	130.97	0.00	0	130.97	0.00	10	0	10	0	10	0.00
11	Ganjam	165.85	0.00	0.00	165.85	30.00	18	135.85	0.00	50	0	50	49	1	0.00
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
13	Jajpur	187.38	0.00	0.00	187.38	0.00	0	187.38	0.00	8	0	8	0	8	0.00
14	Jharsuguda	95.28	0.00	0.00	95.28	0.00	0	95.28	0.00	2	1	3	0	3	0.00
15	Kalahandi	519.74	0.00	0.00	519.74	0.00	0	519.74	0.00	24	0	24	0	24	0.00
16	Kandhamal	244.61	0.00	0.00	244.61	15.30	6	229.31	0.00	41	0	41	12	29	0.00
17	Kendrapada	357.87	0.00	0.00	357.87	1.25	0	356.62	0.00	28	0	28	2	26	0.00
18	Keonjhar	369.91	0.00	0.00	369.91	0.00	0	369.91	0.00	0	0	0	0	0	0.00
19	Khurda	205.74	0.00	0.00	205.74	101.22	49	104.52	0.00	15	45	60	56	4	2.13
20	Koraput	178.83	0.00	0.00	178.83	1.00	1	177.83	0.00	60	0	60	0	60	0.00
21	Malkangiri	22.13	0.00	0.00	22.13	1.00	5	21.13	0.00	11	0	11	0	11	0.00
22	Mayurbhanj	472.48	0.00	0.00	472.48	146.74	31	325.74	0.00	73	6	79	27	52	0.00
23	Nawarangpur	90.58	0.00	0.00	90.58	0.00	0	90.58	0.00	30	0	30	0	30	0.00
24	Nayagarh	303.73	0.00	0.00	303.73	0.00	0	303.73	0.00	8	0	8	0	8	0.00
24	Nuapada	168.66	0.00	0.00	168.66	25.75	15	142.91	0.00	15	60	75	24	51	0.00
24	Puri	201.80	0.00	0.00	201.80	2.20	1	199.60	0.00	3	5	8	4	4	0.00
27	Rayagada	428.45	0.00	0.00	428.45	0.00	0	428.45	0.00	128	0	128	1	127	0.00
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	112.00	0.00	0.00	112.00	0.00	0	112.00	0.00	3	0	3	0	3	0.00
	<b>Total</b>	<b>6686.65</b>	<b>0.00</b>	<b>0.00</b>	<b>6686.65</b>	<b>359.17</b>	<b>5</b>	<b>6327.48</b>	<b>0.00</b>	<b>667</b>	<b>117</b>	<b>784</b>	<b>187</b>	<b>597</b>	<b>2.13</b>



**Staff Quarters (P.S.) under the award of 4th SFC(P.S.) During the year 2021-22 upto the month of October'21**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical achievement					Road (in Km.) CC/BT/ Water Board Macadam / earthen
		OB as on 01.4.2021	Grant Receipt (2021- 22)	Other receipt (int. etc.) 2021-22	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project comple ted	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	93.06	0.00	0.00	93.06	0.00	0	93.06	0.00	6	0	6	0	6	0
2	Balasore	31.10	0.00	0.00	31.10	1.00	3	30.10	0.00	0	0	0	0	0	0
3	Bargarh	62.00	0.00	0.00	62.00	62.00	100	0.00	0.00	8	24	32	32	0	0
4	Bhadrak	90.00	0.00	0.00	90.00	0.00	0	90.00	0.00	0	0	0	0	0	0
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
6	Boudh	82.00	0.00	0.00	82.00	0.00	0	82.00	0.00	0	0	0	0	0	0
7	Cuttack	262.00	0.00	0.00	262.00	0.00	0	262.00	0.00	5	0	5	0	5	0
8	Deogarh	57.00	0.00	0.00	57.00	0.00	0	57.00	0.00	5	0	5	0	5	0
9	Dhenkanal	35.80	0.00	0.00	35.80	23.30	65	12.50	0.00	5	0	5	2	3	0
10	Gajapati	48.85	0.00	0.00	48.85	0.00	0	48.85	0.00	8	0	8	0	8	0
11	Ganjam	44.00	0.00	0.00	44.00	3.00	7	41.00	0.00	33	0	33	0	33	0
12	Jagatsinghpur	104.53	0.00	0.00	104.53	104.53	100	0.00	0.00	1	6	7	7	0	0
13	Jajpur	127.90	0.00	0.00	127.90	0.00	0	127.90	0.00	1	0	1	0	1	0
14	Jharsuguda	9.39	0.00	0.00	9.39	0.00	0	9.39	0.00	1	0	1	0	1	0
15	Kalahandi	271.19	0.00	0.00	271.19	0.00	0	271.19	0.00	16	0	16	0	16	0
16	Kandhamal	240.00	0.00	0.00	240.00	15.30	6	224.70	0.00	7	0	7	1	6	0
17	Kendrapada	70.58	0.00	0.00	70.58	0.00	0	70.58	0.00	6	0	6	0	6	0
18	Keonjhar	183.50	0.00	0.00	183.50	0.00	0	183.50	0.00	13	0	13	0	13	0
19	Khurda	77.00	0.00	0.00	77.00	9.00	12	68.00	0.00	10	0	10	2	8	0
20	Koraput	191.20	0.00	0.00	191.20	7.50	4	183.70	0.00	6	0	6	4	2	0
21	Malkangiri	36.00	0.00	0.00	36.00	0.00	0	36.00	0.00	2	0	2	0	2	0
22	Mayurbhanj	348.60	0.00	0.00	348.60	39.90	11	308.70	0.00	40	0	40	4	36	0
23	Nawarangpur	62.70	0.00	0.00	62.70	0.00	0	62.70	0.00	4	0	4	0	4	0
24	Nayagarh	10.05	0.00	0.00	10.05	0.00	0	10.05	0.00	0	0	0	0	0	0
25	Nuapada	18.59	0.00	0.00	18.59	18.59	100	0.00	0.00	14	0	14	14	0	0
26	Puri	77.44	0.00	0.00	77.44	2.20	3	75.24	0.00	5	0	5	3	2	0
27	Rayagada	131.61	0.00	0.00	131.61	0.00	0	131.61	0.00	7	0	7	0	7	0
28	Sambalpur	100.50	0.00	0.00	100.50	0.00	0	100.50	0.00	11	0	11	0	11	0
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0
30	Sundergarh	93.50	0.00	0.00	93.50	0.00	0	93.50	0.00	0	0	0	0	0	0
	<b>Total</b>	<b>2960.09</b>	<b>0.00</b>	<b>0.00</b>	<b>2960.09</b>	<b>286.32</b>	<b>10</b>	<b>2673.77</b>	<b>0.00</b>	<b>214</b>	<b>30</b>	<b>244</b>	<b>69</b>	<b>175</b>	<b>0</b>

**Grants to P.S. towards Salary of Computer Programmers (P.S.) OF 4TH SFC  
During the year 2021-22 upto the month of October'21**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical achievement				
		OB as on 01.4.2021	Grant Receipt (2021-22)	Other receipt (int. etc.) 2021-22	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of Projects			Project completed	Under progress
										Spill Over	taken up	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Angul	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
2	Balasore	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
3	Bargarh	0.00	40.38	0.00	40.38	40.38	100	0.00	0.00	0	0	0	0	0
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
7	Cuttack	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
8	Deogarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
9	Dhenkanal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
10	Gajapati	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
15	Kalahandi	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
17	Kendrapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
18	Keonjhar	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
23	Nawarangpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
40	Puri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
27	Rayagada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
	<b>Total</b>	<b>0.00</b>	<b>40.38</b>	<b>0.00</b>	<b>40.38</b>	<b>40.38</b>	<b>100</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Devolution of Funds to G.P. under award of 4th SFC (GP) During the year 2021-22 upto the month of October'21**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical achievement					Road (in Km.) CC/BT/ Water Board Macadam/ earthen
		OB as on 01.4.2021	Grant Receipt (2021-22)	Other receipt (int. etc.) 2021-22	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17
1	Angul	412.80	0.00	0.00	412.80	54.00	13	358.80	0.00	41	19	60	41	19	0.00
2	Balasore	2705.54	0.00	0.00	2705.54	17.74	1	2687.80	0.00	226	0	226	0	226	0.00
3	Bargarh	116.87	0.00	0.00	116.87	116.87	100	0.00	0.00	33	29	62	62	0	5.35
4	Bhadrak	646.12	0.00	0.00	646.12	57.01	9	589.11	0.00	17	0	17	15	2	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	206	0	206	0	206	0.00
6	Boudh	196.05	0.00	0.00	196.05	0.00	0	196.05	0.00	7	0	7	0	7	0.00
7	Cuttack	568.77	0.00	0.00	568.77	0.00	0	568.77	0.00	111	0	111	0	111	0.00
8	Deogarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
9	Dhenkanal	76.69	0.00	0.00	76.69	34.26	45	42.43	0.00	22	1	23	5	18	0.00
10	Gajapati	487.08	0.00	0.00	487.08	0.00	0	487.08	0.00	148	0	148	0	148	0.00
11	Ganjam	721.20	0.00	0.00	721.20	35.00	5	686.20	0.00	650	0	650	180	470	0.00
12	Jagatsinghpur	62.30	0.00	0.00	62.30	62.30	100	0.00	0.00	33	45	78	78	0	0.70
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	23	0	23	0	23	0.00
14	Jharsuguda	0.00	2.77	0.00	2.77	2.77	100	0.00	0.00	0	0	0	0	0	0.00
15	Kalahandi	1601.51	0.00	0.00	1601.51	0.00	0	1601.51	0.00	534	0	534	0	534	0.00
16	Kandhamal	483.10	0.00	0.00	483.10	195.15	40	287.95	0.00	112	0	112	45	67	0.00
17	Kendrapada	407.65	0.00	0.00	407.65	7.42	2	400.23	0.00	9	0	9	4	5	0.00
18	Keonjhar	1813.25	0.00	0.00	1813.25	0.00	0	1813.25	0.00	42	0	42	0	42	0.00
19	Khurda	36.65	0.00	0.00	36.65	11.20	31	25.45	0.00	37	0	37	9	28	0.27
20	Koraput	68.12	0.00	0.00	68.12	45.50	67	22.62	0.00	30	0	30	11	19	0.00
21	Malkangiri	190.25	0.00	0.00	190.25	162.77	86	27.48	0.00	150	25	175	90	85	0.00
22	Mayurbhanj	1370.14	0.00	0.00	1370.14	270.38	20	1099.76	0.00	258	31	289	79	210	0.00
23	Nawarangpur	259.11	0.00	0.00	259.11	0.00	0	259.11	0.00	202	0	202	0	202	0.00
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
25	Nuapada	676.71	0.00	0.00	676.71	119.40	18	557.31	0.00	63	12	75	10	65	0.00
26	Puri	802.82	0.00	0.00	802.82	37.60	5	765.22	0.00	5	33	38	5	33	0.00
27	Rayagada	1863.62	0.00	0.00	1863.62	0.00	0	1863.62	0.00	372	0	372	0	372	0.00
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	8	0	8	0	8	0.00
29	Subarnapur	546.73	0.00	0.00	546.73	40.60	7	506.13	0.00	0	38	38	38	0	0.00
30	Sundergarh	778.32	0.00	0.00	778.32	0.00	0	778.32	0.00	15	0	15	0	15	0.00
	<b>Total</b>	<b>16891.40</b>	<b>2.77</b>	<b>0.00</b>	<b>16894.17</b>	<b>1269.97</b>	<b>8</b>	<b>15624.20</b>	<b>0.00</b>	<b>3354</b>	<b>233</b>	<b>3587</b>	<b>672</b>	<b>2915</b>	<b>6.32</b>

**Grants for Creation of Capital Assets of G.P. for Revenue Generation (GP) OF 4TH SFC  
During the year 2021-22 upto the month of October'21**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical achievement					Road (in Km.) CC/BT/ Water Board Macadam/ earthen
		OB as on 01.4.2021	Grant Receipt (2021- 22)	Other receipt (int. etc.) 2021-22	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project comple ted	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17
1	Angul	412.88	0.00	0.00	412.88	34.99	8	377.89	0.00	19	2	21	3	18	0.00
2	Balasore	1170.52	0.00	0.00	1170.52	0.00	0	1170.52	0.00	81	0	81	0	81	0.00
3	Bargarh	197.50	0.00	0.00	197.50	197.50	100	0.00	0.00	20	106	126	126	0	0.00
4	Bhadrak	613.70	0.00	0.00	613.70	246.55	40	367.15	0.00	45	0	45	20	25	0.00
5	Balangir	4.17	0.00	0.00	4.17	0.00	0	4.17	0.00	0	0	0	0	0	0.00
6	Boudh	122.00	0.00	0.00	122.00	0.00	0	122.00	0.00	4	0	4	0	4	0.00
7	Cuttack	758.52	0.00	0.00	758.52	0.00	0	758.52	0.00	2	0	2	0	2	0.00
8	Deogarh	45.63	0.00	0.00	45.63	0.00	0	45.63	0.00	33	0	33	0	33	0.00
9	Dhenkanal	86.74	0.00	0.00	86.74	11.98	14	74.76	0.00	41	0	41	24	17	0.00
10	Gajapati	197.35	0.00	0.00	197.35	0.00	0	197.35	0.00	4	0	4	0	4	0.00
11	Ganjam	205.50	0.00	0.00	205.50	24.00	490	181.50	0.00	122	0	122	21	101	0.00
12	Jagatsinghpur	947.25	0.00	0.00	947.25	610.09	64	337.16	0.00	7	5	12	11	1	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	33	0	33	0	33	0.00
14	Jharsuguda	103.63	0.00	0.00	103.63	37.47	36	66.16	0.00	1	19	20	2	18	0.00
15	Kalahandi	1286.69	0.00	0.00	1286.69	0.00	0	1286.69	0.00	46	0	46	0	46	0.00
16	Kandhamal	753.42	0.00	0.00	753.42	25.30	3	728.12	0.00	10	0	10	6	4	0.00
17	Kendrapada	292.11	0.00	0.00	292.11	20.50	7	271.61	0.00	39	0	39	0	39	0.00
18	Keonjhar	813.00	0.00	0.00	813.00	0.00	0	813.00	0.00	93	0	93	0	93	0.00
19	Khurda	84.00	0.00	0.00	84.00	43.00	51	41.00	0.00	16	0	16	10	6	0.00
20	Koraput	336.80	0.00	0.00	336.80	30.50	9	306.30	0.00	2	0	2	0	2	0.00
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
22	Mayurbhanj	379.95	0.00	0.00	379.95	15.34	4	364.61	0.00	67	0	67	4	63	0.00
23	Nawarangpur	141.52	0.00	0.00	141.52	0.00	0	141.52	0.00	17	0	17	0	17	0.00
24	Nayagarh	13.79	0.00	0.00	13.79	0.00	0	13.79	0.00	4	0	4	0	4	0.00
25	Nuapada	386.80	0.00	0.00	386.80	2.50	1	384.30	0.00	20	8	28	2	26	0.00
26	Puri	355.70	0.00	0.00	355.70	2.20	1	353.50	0.00	3	3	6	3	3	0.00
27	Rayagada	1231.81	0.00	0.00	1231.81	0.00	0	1231.81	0.00	89	0	89	0	89	0.00
28	Sambalpur	221.15	0.00	0.00	221.15	0.00	0	221.15	0.00	35	0	35	0	35	0.00
29	Subarnapur	140.00	0.00	0.00	140.00	1.00	1	139.00	0.00	7	0	7	2	5	0.00
30	Sundergarh	330.00	0.00	0.00	330.00	0.00	0	330.00	0.00	1	0	1	0	1	0.00
	<b>Total</b>	<b>11632.13</b>	<b>0.00</b>	<b>0.00</b>	<b>11632.13</b>	<b>1302.92</b>	<b>11</b>	<b>10329.21</b>	<b>0.00</b>	<b>861</b>	<b>143</b>	<b>1004</b>	<b>234</b>	<b>770</b>	<b>0.00</b>

**Maintenance of Capital Assets of G.P. under award of 4th SFC During the year 2021-22 upto the month of October'21**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical achievement					Road (in Km.) CC/BT/ Water Board Macadam/ earthen
		OB as on 01.4.2021	Grant Receipt (2021- 22)	Other receipt (int. etc.) 2021-22	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project comple ted	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17
1	Angul	530.10	0.00	0.00	530.10	5.00	1	525.10	0.00	12	0	12	5	7	0.00
2	Balasore	195.18	0.00	0.00	195.18	0.00	0	195.18	0.00	99	0	99	0	99	0.00
3	Bargarh	171.25	0.00	0.00	171.25	171.25	100	0.00	0.00	32	49	81	81	0	0.00
4	Bhadrak	376.60	0.00	0.00	376.60	376.60	100	0.00	0.00	1	80	81	81	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
6	Boudh	238.00	0.00	0.00	238.00	0.00	0	238.00	0.00	0	0	0	0	0	0.00
7	Cuttack	1066.70	0.00	0.00	1066.70	0.00	0	1066.70	0.00	18	0	18	0	18	0.00
8	Deogarh	86.20	0.00	0.00	86.20	0.00	0	86.20	0.00	1	0	1	0	1	0.00
9	Dhenkanal	95.13	0.00	0.00	95.13	39.60	42	55.53	0.00	12	0	12	4	8	0.00
10	Gajapati	104.00	0.00	0.00	104.00	0.00	0	104.00	0.00	0	0	0	0	0	0.00
11	Ganjam	567.50	0.00	0.00	567.50	0.00	0	567.50	0.00	38	0	38	0	38	0.00
12	Jagatsinghpur	416.50	0.00	0.00	416.50	2.20	1	414.30	0.00	1	0	1	0	1	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	14	0	14	0	14	0.00
14	Jharsuguda	164.24	0.00	0.00	164.24	5.79	4	158.45	0.00	27	0	27	0	27	0.00
15	Kalahandi	496.21	0.00	0.00	496.21	0.00	0	496.21	0.00	3	0	3	0	3	0.00
16	Kandhamal	389.17	0.00	0.00	389.17	10.20	3	378.97	0.00	16	0	16	8	8	0.00
17	Kendrapada	479.30	0.00	0.00	479.30	19.98	4	459.32	0.00	11	0	11	0	11	0.00
18	Keonjhar	310.50	0.00	0.00	310.50	0.00	0	310.50	0.00	22	0	22	0	22	0.00
19	Khurda	28.00	0.00	0.00	28.00	23.00	82	5.00	0.00	8	0	8	7	1	0.00
20	Koraput	39.70	0.00	0.00	39.70	5.00	13	34.70	0.00	3	0	3	0	3	0.00
21	Malkangiri	32.31	0.00	0.00	32.31	7.00	22	25.31	0.00	5	2	7	2	5	0.00
22	Mayurbhanj	467.38	0.00	0.00	467.38	32.90	7	434.48	0.00	101	0	101	6	95	0.00
23	Nawarangpur	103.20	0.00	0.00	103.20	0.00	0	103.20	0.00	12	0	12	0	12	0.00
24	Nayagarh	26.34	0.00	0.00	26.34	0.00	0	26.34	0.00	8	0	8	0	8	0.00
25	Nuapada	141.43	0.00	0.00	141.43	2.30	2	139.13	0.00	39	0	39	2	37	0.00
26	Puri	318.60	0.00	0.00	318.60	3.60	1	315.00	0.00	1	5	6	2	4	0.00
27	Rayagada	147.60	0.00	0.00	147.60	0.00	0	147.60	0.00	13	0	13	0	13	0.00
28	Sambalpur	75.26	0.00	0.00	75.26	0.00	0	75.26	0.00	5	0	5	0	5	0.00
29	Subarnapur	69.00	0.00	0.00	69.00	0.00	0	69.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	92.00	0.00	0.00	92.00	0.00	0	92.00	0.00	0	0	0	0	0	0.00
	<b>Total</b>	<b>7227.40</b>	<b>0.00</b>	<b>0.00</b>	<b>7227.40</b>	<b>704.42</b>	<b>10</b>	<b>6522.98</b>	<b>0.00</b>	<b>502</b>	<b>136</b>	<b>638</b>	<b>198</b>	<b>440</b>	<b>0.00</b>

**Street Lighting (Grants for creation of Capital Assets ) (GP) under award of 4th SFC  
During the year 2021-22 upto the month of October'21**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical achievement					Road (in Km.) CC/BT/ Water Board Macadam/ earthen
		OB as on 01.4.2021	Grant Receipt (2021- 22)	Other receipt (int. etc.) 2021-22	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project comple ted	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17
1	Angul	313.41	0.00	0.00	313.41	12.50	4	300.91	0.00	10	0	10	0	10	0.00
2	Balasore	322.76	0.00	0.00	322.76	0.00	0	322.76	0.00	4	0	4	0	4	0.00
3	Bargarh	313.26	0.00	0.00	313.26	0.00	0	313.26	0.00	198	0	198	0	198	0.00
4	Bhadrak	208.33	0.00	0.00	208.33	0.00	0	208.33	0.00	0	0	0	0	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
6	Boudh	12.69	0.00	0.00	12.69	0.00	0	12.69	0.00	2	0	2	0	2	0.00
7	Cuttack	323.31	0.00	0.00	323.31	0.00	0	323.31	0.00	60	0	60	0	60	0.00
8	Deogarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
9	Dhenkanal	56.14	0.00	0.00	56.14	56.14	100	0.00	0.00	0	0	0	0	0	0.00
10	Gajapati	154.58	0.00	0.00	154.58	0.00	0	154.58	0.00	2	0	2	0	2	0.00
11	Ganjam	485.42	0.00	0.00	485.42	0.00	0	485.42	0.00	3	0	3	0	3	0.00
12	Jagatsinghpur	217.91	0.00	0.00	217.91	0.00	0	217.91	0.00	4	0	4	0	4	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
14	Jharsuguda	34.33	0.00	0.00	34.33	1.70	5	32.63	0.00	67	0	67	0	67	0.00
15	Kalahandi	502.65	0.00	0.00	502.65	0.00	0	502.65	0.00	6	0	6	0	6	0.00
16	Kandhamal	170.61	0.00	0.00	170.61	3.55	2	167.06	0.00	28	0	28	7	21	0.00
17	Kendrapada	179.50	0.00	0.00	179.50	2.05	1	177.45	0.00	36	0	36	0	36	0.00
18	Keonjhar	266.98	0.00	0.00	266.98	0.00	0	266.98	0.00	276	0	276	0	276	0.00
19	Khurda	17.85	0.00	0.00	17.85	1.24	7	16.61	0.00	16	0	16	12	4	0.00
20	Koraput	266.53	0.00	0.00	266.53	12.50	5	254.03	0.00	43	0	43	0	43	0.00
21	Malkangiri	145.16	0.00	0.00	145.16	24.92	17	120.24	0.00	86	6	92	8	84	0.00
22	Mayurbhanj	966.13	0.00	0.00	966.13	0.00	0	966.13	0.00	226	0	226	0	226	0.00
23	Nawarangpur	45.56	0.00	0.00	45.56	0.00	0	45.56	0.00	29	0	29	0	29	0.00
24	Nayagarh	242.61	0.00	0.00	242.61	0.00	0	242.61	0.00	24	0	24	0	24	0.00
25	Nuapada	252.56	0.00	0.00	252.56	0.00	0	252.56	0.00	7	0	7	0	7	0.00
26	Puri	69.88	0.00	0.00	69.88	65.30	93	4.58	0.00	4	5	9	1	8	0.00
27	Rayagada	268.04	0.00	0.00	268.04	0.00	0	268.04	0.00	51	0	51	0	51	0.00
28	Sambalpur	91.50	0.00	0.00	91.50	0.00	0	91.50	0.00	34	0	34	0	34	0.00
29	Subarnapur	104.21	0.00	0.00	104.21	0.00	0	104.21	0.00	0	0	0	0	0	0.00
30	Sundergarh	270.21	0.00	0.00	270.21	0.00	0	270.21	0.00	0	0	0	0	0	0.00
	<b>Total</b>	<b>6302.12</b>	<b>0.00</b>	<b>0.00</b>	<b>6302.12</b>	<b>179.90</b>	<b>3</b>	<b>6122.22</b>	<b>0.00</b>	<b>1216</b>	<b>11</b>	<b>1227</b>	<b>28</b>	<b>1199</b>	<b>0.00</b>

**Construction of Staff Quarters of G.P. under award of 4th SFC During the year 2021-22 upto the month of October'21**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical achievement				
		OB as on 01.4.2021	Grant Receipt (2021-22)	Other receipt (int. etc.) 2021-22	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress
										Spill Over	taken up	Total		
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16
1	Angul	7.00	0.00	0.00	7.00	5.00	71	2.00	0.00	4	0	4	0	4
2	Balasore	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
3	Bargarh	62.50	0.00	0.00	62.50	62.50	100	0.00	0.00	10	22	32	12	20
4	Bhadrak	21.25	0.00	0.00	21.25	21.25	21	0.00	0.00	13	0	13	13	0
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
7	Cuttack	163.09	0.00	0.00	163.09	0.00	0	163.09	0.00	16	0	16	0	16
8	Deogarh	4.75	0.00	0.00	4.75	0.00	0	4.75	0.00	2	0	2	0	2
9	Dhenkanal	39.10	0.00	0.00	39.10	15.70	40	23.40	0.00	8	0	8	2	6
10	Gajapati	0.30	0.00	0.00	0.30	0.00	0	0.30	0.00	3	0	3	0	3
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
13	Jajpur	363.28	0.00	0.00	363.28	0.00	0	363.28	0.00	6	0	6	0	6
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
15	Kalahandi	196.46	0.00	0.00	196.46	0.00	0	196.46	0.00	34	0	34	0	34
16	Kandhamal	216.55	0.00	0.00	216.55	12.30	6	204.25	0.00	7	0	7	0	7
17	Kendrapada	0.08	0.00	0.00	0.08	0.00	0	0.08	0.00	15	0	15	0	15
18	Keonjhar	58.50	0.00	0.00	58.50	0.00	0	58.50	0.00	9	0	9	0	9
19	Khurda	13.25	0.00	0.00	13.25	5.00	38	8.25	0.00	5	0	5	2	3
20	Koraput	12.07	0.00	0.00	12.07	5.00	41	7.07	0.00	2	0	2	0	2
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
22	Mayurbhanj	137.62	0.00	0.00	137.62	4.58	3	133.04	0.00	14	0	14	1	13
23	Nawarangpur	16.00	0.00	0.00	16.00	0.00	0	16.00	0.00	6	0	6	0	6
24	Nayagarh	14.80	0.00	0.00	14.80	0.00	0	14.80	0.00	2	0	2	0	2
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
26	Puri	16.60	0.00	0.00	16.60	2.00	12	14.60	0.00	6	5	11	1	10
27	Rayagada	241.22	0.00	0.00	241.22	0.00	0	241.22	0.00	36	0	36	0	36
28	Sambalpur	193.31	0.00	0.00	193.31	0.00	0	193.31	0.00	6	0	6	0	6
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
30	Sundergarh	267.00	0.00	0.00	267.00	0.00	0	267.00	0.00	1	0	1	0	1
	<b>Total</b>	<b>2044.73</b>	<b>0.00</b>	<b>0.00</b>	<b>2044.73</b>	<b>133.33</b>	<b>7</b>	<b>1911.40</b>	<b>0.00</b>	<b>205</b>	<b>27</b>	<b>232</b>	<b>31</b>	<b>201</b>

### Own Source of Revenue collected by GP During the year 2021-22 upto the month of October'21

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical achievement					Road (in Km.) CC/BT/ Water Board Macadam/ earthen
		OB as on 01.4.2021	Grant Receipt (2021- 22)	Other receipt (int. etc.) 2021-22	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project comple ted	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17
1	Angul	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
2	Balasore	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
7	Cuttack	3.90	0.00	0.00	3.90	0.00	0	3.90	0.00	10	0	10	0	10	0.00
8	Deogarh	0.79	0.00	0.00	0.79	0.00	0	0.79	0.00	1	0	1	0	1	0.00
9	Dhenkanal	20.74	0.00	0.00	20.74	1.98	10	18.76	0.00	0	0	0	0	0	0.00
10	Gajapati	50.32	0.00	0.00	50.32	0.00	0	50.32	0.00	10	0	10	0	10	0.00
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
12	Jagatsinghpur	59.00	0.00	0.00	59.00	0.00	0	59.00	0.00	0	0	0	0	0	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
15	Kalahandi	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
18	Keonjhar	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
23	Nawarangpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
24	Nayagarh	1.00	0.00	0.00	1.00	0.00	0	1.00	0.00	1	0	1	0	1	0.00
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
26	Puri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
27	Rayagada	11.74	0.00	0.00	11.74	0.00	0	11.74	0.00	0	0	0	0	0	0.00
28	Sambalpur	32.21	0.00	0.00	32.21	0.00	0	32.21	0.00	30	0	30	0	30	0.00
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
	<b>Total</b>	<b>179.70</b>	<b>0.00</b>	<b>0.00</b>	<b>179.70</b>	<b>1.98</b>	<b>1</b>	<b>177.72</b>	<b>0.00</b>	<b>52</b>	<b>0</b>	<b>52</b>	<b>0</b>	<b>52</b>	<b>0.00</b>



### Construction of new GP Building-cum-PEO- Quarter (GP) During the year 2021-22 upto the month of October'21

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical achievement					Road (in Km.) CC/BT/ Water Board Macadam/ earthen
		OB as on 01.4.2021	Grant Receipt (2021-22)	Other receipt (int. etc.) 2021-22	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17
1	Angul	105.83	0.00	0.00	105.83	25.51	24	80.32	0.00	12	0	12	3	9	0.00
2	Balasore	350.38	0.00	0.00	350.38	53.50	15	296.88	0.00	0	0	0	0	0	0.00
3	Bargarh	16.00	0.00	0.00	16.00	16.00	100	0.00	0.00	5	16	21	21	0	0.00
4	Bhadrak	142.50	0.00	0.00	142.50	88.75	62	53.75	0.00	22	0	22	11	11	0.00
5	Balangir	160.00	0.00	0.00	160.00	0.00	0	160.00	0.00	14	0	14	0	14	0.00
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
7	Cuttack	453.53	0.00	0.00	453.53	0.00	0	453.53	0.00	15	0	15	0	15	0.00
8	Deogarh	41.81	0.00	0.00	41.81	0.00	0	41.81	0.00	5	0	5	0	5	0.00
9	Dhenkanal	19.70	0.00	0.00	19.70	5.00	25	14.70	0.00	5	0	5	0	5	0.00
10	Gajapati	10.40	0.00	0.00	10.40	0.00	0	10.40	0.00	9	0	9	0	9	0.00
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	11	0	11	0	11	0.00
12	Jagatsinghpur	17.19	0.00	0.00	17.19	17.19	100	0.00	0.00	0	1	1	1	0	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
14	Jharsuguda	65.69	0.00	0.00	65.69	0.00	0	65.69	0.00	0	0	0	0	0	0.00
15	Kalahandi	203.22	0.00	0.00	203.22	0.00	0	203.22	0.00	12	0	12	0	12	0.00
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	75.80	0.00	0.00	75.80	0.00	0	75.80	0.00	17	0	17	0	17	0.00
18	Keonjhar	90.40	0.00	0.00	90.40	0.00	0	90.40	0.00	15	0	15	0	15	0.00
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
20	Koraput	31.85	0.00	0.00	31.85	24.50	77	7.35	0.00	8	0	8	0	8	0.00
21	Malkangiri	80.50	0.00	0.00	80.50	0.00	0	80.50	0.00	3	0	3	0	3	0.00
22	Mayurbhanj	272.67	0.00	0.00	272.67	68.38	25	204.29	0.00	49	0	49	10	39	0.00
23	Nawarangpur	7.40	0.00	0.00	7.40	0.00	0	7.40	0.00	3	0	3	0	3	0.00
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
25	Nuapada	7.94	0.00	0.00	7.94	7.94	100	0.00	0.00	15	0	15	15	0	0.00
26	Puri	5.86	0.00	0.00	5.86	1.00	17	4.86	0.00	23	2	25	5	20	0.00
27	Rayagada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	65.50	0.00	0.00	65.50	0.00	0	65.50	0.00	0	0	0	0	0	0.00
	<b>Total</b>	<b>2224.17</b>	<b>0.00</b>	<b>0.00</b>	<b>2224.17</b>	<b>307.77</b>	<b>14</b>	<b>1916.40</b>	<b>0.00</b>	<b>243</b>	<b>19</b>	<b>262</b>	<b>66</b>	<b>196</b>	<b>0.00</b>

### Incentive Grants to GP During the year 2021-22 upto the month of October'21

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical achievement					Road (in Km.) CC/BT/ Water Board Macadam/ earthen
		OB as on 01.4.2021	Grant Receipt (2021-22)	Other receipt (int. etc.) 2021-22	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17
1	Angul	62.43	0.00	0.00	62.43	0.00	0	62.43	0.00	4	0	4	0	4	0.00
2	Balasore	7.74	0.00	0.00	7.74	0.00	0	7.74	0.00	1	0	1	0	1	0.00
3	Bargarh	533.59	0.00	0.00	533.59	533.59	100	0.00	0.00	77	0	77	77	0	0.00
4	Bhadrak	29.50	0.00	0.00	29.50	13.50	46	16.00	0.00	71	12	83	83	0	0.00
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
7	Cuttack	63.00	0.00	0.00	63.00	0.00	0	63.00	0.00	48	0	48	0	48	0.00
8	Deogarh	18.00	0.00	0.00	18.00	0.00	0	18.00	0.00	0	0	0	0	0	0.00
9	Dhenkanal	191.06	0.00	0.00	191.06	18.82	10	172.24	0.00	21	0	21	9	12	0.00
10	Gajapati	7.65	0.00	0.00	7.65	0.00	0	7.65	0.00	2	0	2	0	2	0.00
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
12	Jagatsinghpur	39.00	0.00	0.00	39.00	0.00	0	39.00	0.00	0	0	0	0	0	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
14	Jharsuguda	19.49	0.00	0.00	19.49	0.00	0	19.49	0.00	6	0	6	0	6	0.00
15	Kalahandi	46.47	0.00	0.00	46.47	0.00	0	46.47	0.00	5	0	5	0	5	0.00
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	26.56	0.00	0.00	26.56	0.00	0	26.56	0.00	6	0	6	0	6	0.00
18	Keonjhar	21.00	0.00	0.00	21.00	0.00	0	21.00	0.00	12	0	12	0	12	0.00
19	Khurda	29.00	0.00	0.00	29.00	4.00	14	25.00	0.00	13	0	13	1	12	0.00
20	Koraput	51.00	0.00	0.00	51.00	0.00	0	51.00	0.00	3	0	3	0	3	0.00
21	Malkangiri	18.00	0.00	0.00	18.00	3.00	17	15.00	0.00	8	0	8	1	7	0.00
22	Mayurbhanj	102.38	0.00	0.00	102.38	6.00	6	96.38	0.00	19	0	19	2	17	0.00
23	Nawarangpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
24	Nayagarh	6.74	0.00	0.00	6.74	0.00	0	6.74	0.00	6	0	6	0	6	0.00
25	Nuapada	3.02	0.00	0.00	3.02	3.02	100	0.00	0.00	6	0	6	6	0	0.00
26	Puri	25.00	0.00	0.00	25.00	0.00	0	25.00	0.00	4	0	4	0	4	0.00
27	Rayagada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
	<b>Total</b>	<b>1300.63</b>	<b>0.00</b>	<b>0.00</b>	<b>1300.63</b>	<b>581.93</b>	<b>45</b>	<b>718.70</b>	<b>0.00</b>	<b>312</b>	<b>12</b>	<b>324</b>	<b>179</b>	<b>145</b>	<b>0.00</b>

**ABSTRACT REPORT OF FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER Non-CFC & 4th SFC  
During the year 2021-22 upto the month of October'21**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical achievement					Road (in Km.) CC/BT/ Water Board Macadam/ earthen
		OB as on 01.4.2021	Grant Receipt (2021- 22)	Other receipt (int. etc.) 2021-22	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project comple ted	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	386.86	0.00	0.00	386.86	15.00	4	371.86	0.00	7	0	7	0	7	0.00
2	Balasore	1075.67	0.00	0.00	1075.67	0.00	0	1075.67	0.00	14	0	14	0	14	0.00
3	Bargarh	36.50	0.00	0.00	36.50	36.50	100	0.00	0.00	1	0	1	1	0	0.00
4	Bhadrak	374.84	0.00	0.00	374.84	3.00	1	371.84	0.00	0	1	1	0	1	0.00
5	Balangir	11.00	0.00	0.00	11.00	0.00	0	11.00	0.00	3	0	3	0	3	0.00
6	Boudh	144.48	0.00	0.00	144.48	0.00	0	144.48	0.00	2	0	2	0	2	0.00
7	Cuttack	1150.89	0.00	0.00	1150.89	0.00	0	1150.89	0.00	25	0	25	0	25	0.00
8	Deogarh	332.66	0.00	0.00	332.66	0.00	0	332.66	0.00	14	0	14	0	14	0.00
9	Dhenkanal	52.39	0.00	0.00	52.39	34.92	67	17.47	0.00	12	1	13	7	6	0.00
10	Gajapati	122.03	0.00	0.00	122.03	0.00	0	122.03	0.00	15	0	15	0	15	0.00
11	Ganjam	406.87	0.00	0.00	406.87	0.00	0	406.87	0.00	34	0	34	0	34	0.00
12	Jagatsinghpur	339.20	0.00	0.00	339.20	30.00	9	309.20	0.00	0	7	7	7	0	0.00
13	Jajpur	1168.72	0.00	0.00	1168.72	0.00	0	1168.72	0.00	0	0	0	0	0	0.00
14	Jharsuguda	262.30	0.00	0.00	262.30	0.00	0	262.30	0.00	4	0	4	0	4	0.00
15	Kalahandi	609.58	0.00	0.00	609.58	0.00	0	609.58	0.00	16	0	16	0	16	0.00
16	Kandhamal	687.78	0.00	0.00	687.78	0.00	0	687.78	0.00	12	0	12	0	12	0.00
17	Kendrapada	546.80	0.00	0.00	546.80	0.00	0	546.80	0.00	41	0	41	0	41	0.00
18	Keonjhar	493.02	0.00	0.00	493.02	0.00	0	493.02	0.00	42	0	42	0	42	0.00
19	Khurda	267.53	0.00	0.00	267.53	64.43	24	203.10	0.00	19	1	20	9	11	1.75
20	Koraput	154.57	0.00	0.00	154.57	15.00	10	139.57	0.00	20	0	20	1	19	0.00
21	Malkangiri	277.85	0.00	0.00	277.85	0.00	0	277.85	0.00	55	0	55	0	55	0.00
22	Mayurbhanj	607.13	0.00	0.00	607.13	54.33	9	552.80	0.00	69	0	69	7	62	0.00
23	Nawarangpur	496.81	0.00	0.00	496.81	0.00	0	496.81	0.00	43	0	43	0	43	0.00
24	Nayagarh	425.30	0.00	0.00	425.30	0.00	0	425.30	0.00	0	0	0	0	0	0.00
25	Nuapada	80.46	0.00	0.00	80.46	28.08	35	52.38	0.00	11	0	11	7	4	0.00
26	Puri	332.12	0.00	0.00	332.12	0.00	0	332.12	0.00	48	0	48	0	48	0.00
27	Rayagada	324.04	0.00	0.00	324.04	0.00	0	324.04	0.00	26	0	26	0	26	0.00
28	Sambalpur	187.39	0.00	0.00	187.39	0.00	0	187.39	0.00	11	0	11	0	11	0.00
29	Subarnapur	142.86	0.00	0.00	142.86	0.00	0	142.86	0.00	0	0	0	0	0	0.00
30	Sundergarh	770.76	0.00	0.00	770.76	0.00	0	770.76	0.00	0	0	0	0	0	0.00
	<b>Total</b>	<b>12268.41</b>	<b>0.00</b>	<b>0.00</b>	<b>12268.41</b>	<b>281.26</b>	<b>2</b>	<b>11987.15</b>	<b>0.00</b>	<b>544</b>	<b>10</b>	<b>554</b>	<b>39</b>	<b>515</b>	<b>1.75</b>

**Improvement/Repair/ Maintenance of Roads & Bridges (Panchayat Roads) (ZP & PS)  
During the year 2021-22 upto the month of October'21**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical achievement					Road (in Km.) CC/BT/ Water Board Macadam/ earthen
		OB as on 01.4.2021	Grant Receipt (2021-22)	Other receipt (int. etc.) 2021-22	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	316.86	0.00	0.00	316.86	0.00	0	316.86	0.00	7	0	7	0	7	0.00
2	Balasore	955.63	0.00	0.00	955.63	0.00	0	955.63	0.00	14	0	14	0	14	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	229.20	0.00	0.00	229.20	0.00	0	229.20	0.00	0	0	0	0	0	0.00
5	Balangir	11.00	0.00	0.00	11.00	0.00	0	11.00	0.00	3	0	3	0	3	0.00
6	Boudh	105.00	0.00	0.00	105.00	0.00	0	105.00	0.00	0	0	0	0	0	0.00
7	Cuttack	865.95	0.00	0.00	865.95	0.00	0	865.95	0.00	21	0	21	0	21	0.00
8	Deogarh	73.92	0.00	0.00	73.92	0.00	0	73.92	0.00	1	0	1	0	1	0.00
9	Dhenkanal	42.10	0.00	0.00	42.10	31.72	75	10.38	0.00	8	0	8	6	2	0.00
10	Gajapati	61.35	0.00	0.00	61.35	0.00	0	61.35	0.00	9	0	9	0	9	0.00
11	Ganjam	368.50	0.00	0.00	368.50	0.00	0	368.50	0.00	31	0	31	0	31	0.00
12	Jagatsinghpur	176.35	0.00	0.00	176.35	30.00	17	146.35	0.00	0	7	7	7	0	0.00
13	Jajpur	858.65	0.00	0.00	858.65	0.00	0	858.65	0.00	0	0	0	0	0	0.00
14	Jharsuguda	247.02	0.00	0.00	247.02	0.00	0	247.02	0.00	1	0	1	0	1	0.00
15	Kalahandi	303.07	0.00	0.00	303.07	0.00	0	303.07	0.00	8	0	8	0	8	0.00
16	Kandhamal	551.00	0.00	0.00	551.00	0.00	0	551.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	405.97	0.00	0.00	405.97	0.00	0	405.97	0.00	34	0	34	0	34	0.00
18	Keonjhar	300.84	0.00	0.00	300.84	0.00	0	300.84	0.00	29	0	29	0	29	0.00
19	Khurda	87.99	0.00	0.00	87.99	58.23	66	29.76	0.00	13	0	13	9	4	1.75
20	Koraput	77.50	0.00	0.00	77.50	0.00	0	77.50	0.00	15	0	15	0	15	0.00
21	Malkangiri	202.44	0.00	0.00	202.44	0.00	0	202.44	0.00	42	0	42	0	42	0.00
22	Mayurbhanj	248.23	0.00	0.00	248.23	35.40	14	212.83	0.00	32	0	32	3	29	0.00
23	Nawarangpur	426.35	0.00	0.00	426.35	0.00	0	426.35	0.00	38	0	38	0	38	0.00
24	Nayagarh	331.00	0.00	0.00	331.00	0.00	0	331.00	0.00	0	0	0	0	0	0.00
25	Nuapada	26.00	0.00	0.00	26.00	24.00	92	2.00	0.00	5	0	5	5	0	0.00
26	Puri	200.50	0.00	0.00	200.50	0.00	0	200.50	0.00	18	0	18	0	18	0.00
27	Rayagada	244.92	0.00	0.00	244.92	0.00	0	244.92	0.00	24	0	24	0	24	0.00
28	Sambalpur	149.05	0.00	0.00	149.05	0.00	0	149.05	0.00	4	0	4	0	4	0.00
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	582.00	0.00	0.00	582.00	0.00	0	582.00	0.00	0	0	0	0	0	0.00
	<b>Total</b>	<b>8448.39</b>	<b>0.00</b>	<b>0.00</b>	<b>8448.39</b>	<b>179.35</b>	<b>2</b>	<b>8269.04</b>	<b>0.00</b>	<b>357</b>	<b>7</b>	<b>364</b>	<b>30</b>	<b>334</b>	<b>1.75</b>

**Maintenance and repair of Residential Building of PRIs (ZP, PS & DPO )  
During the year 2021-22 upto the month of October'21**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical achievement				
		OB as on 01.4.2021	Grant Receipt (2021-22)	Other receipt (int. etc.) 2021-22	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress
										Spill Over	taken up	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Angul	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
2	Balasore	46.58	0.00	0.00	46.58	0.00	0	46.58	0.00	0	0	0	0	0
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
4	Bhadrak	10.14	0.00	0.00	10.14	3.00	30	7.14	0.00	0	1	1	0	1
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
6	Boudh	1.48	0.00	0.00	1.48	0.00	0	1.48	0.00	1	0	1	0	1
7	Cuttack	49.78	0.00	0.00	49.78	0.00	0	49.78	0.00	0	0	0	0	0
8	Deogarh	32.99	0.00	0.00	32.99	0.00	0	32.99	0.00	12	0	12	0	12
9	Dhenkanal	5.09	0.00	0.00	5.09	1.60	31	3.49	0.00	0	1	1	0	1
10	Gajapati	24.08	0.00	0.00	24.08	0.00	0	24.08	0.00	1	0	1	0	1
11	Ganjam	32.47	0.00	0.00	32.47	0.00	0	32.47	0.00	1	0	1	0	1
12	Jagatsinghpur	53.85	0.00	0.00	53.85	0.00	0	53.85	0.00	0	0	0	0	0
13	Jajpur	65.07	0.00	0.00	65.07	0.00	0	65.07	0.00	0	0	0	0	0
14	Jharsuguda	12.18	0.00	0.00	12.18	0.00	0	12.18	0.00	1	0	1	0	1
15	Kalahandi	126.95	0.00	0.00	126.95	0.00	0	126.95	0.00	2	0	2	0	2
16	Kandhamal	22.78	0.00	0.00	22.78	0.00	0	22.78	0.00	0	0	0	0	0
17	Kendrapada	21.77	0.00	0.00	21.77	0.00	0	21.77	0.00	2	0	2	0	2
18	Keonjhar	105.81	0.00	0.00	105.81	0.00	0	105.81	0.00	11	0	11	0	11
17	Khurda	1.24	0.00	0.00	1.24	0.10	8	1.14	0.00	1	0	1	0	1
20	Koraput	14.12	0.00	0.00	14.12	0.00	0	14.12	0.00	2	0	2	0	2
21	Malkangiri	28.65	0.00	0.00	28.65	0.00	0	28.65	0.00	12	0	12	0	12
22	Mayurbhanj	72.03	0.00	0.00	72.03	4.03	6	68.00	0.00	5	0	5	2	3
23	Nawarangpur	30.46	0.00	0.00	30.46	0.00	0	30.46	0.00	0	0	0	0	0
24	Nayagarh	17.30	0.00	0.00	17.30	0.00	0	17.30	0.00	0	0	0	0	0
25	Nuapada	5.26	0.00	0.00	5.26	4.08	78	1.18	0.00	4	0	4	2	2
26	Puri	16.62	0.00	0.00	16.62	0.00	0	16.62	0.00	10	0	10	0	10
27	Rayagada	22.12	0.00	0.00	22.12	0.00	0	22.12	0.00	2	0	2	0	2
28	Sambalpur	22.04	0.00	0.00	22.04	0.00	0	22.04	0.00	6	0	6	0	6
29	Subarnapur	46.97	0.00	0.00	46.97	0.00	0	46.97	0.00	0	0	0	0	0
30	Sundergarh	69.76	0.00	0.00	69.76	0.00	0	69.76	0.00	0	0	0	0	0
	<b>Total</b>	<b>957.59</b>	<b>0.00</b>	<b>0.00</b>	<b>957.59</b>	<b>12.81</b>	<b>1</b>	<b>944.78</b>	<b>0.00</b>	<b>73</b>	<b>2</b>	<b>75</b>	<b>4</b>	<b>71</b>

**Maintenance of Non-Residential Building of PRIs (ZP, PS & DPO )  
During the year 2021-22 upto the month of October'21**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical achievement				
		OB as on 01.4.2021	Grant Receipt (2021-22)	Other receipt (int. etc.) 2021-22	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress
										Spill Over	taken up	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Angul	30.00	0.00	0.00	30.00	5.00	17	25.00	0.00	0	0	0	0	0
2	Balasore	73.46	0.00	0.00	73.46	0.00	0	73.46	0.00	0	0	0	0	0
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
4	Bhadrak	47.00	0.00	0.00	47.00	0.00	0	47.00	0.00	0	0	0	0	0
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
6	Boudh	20.00	0.00	0.00	20.00	0.00	0	20.00	0.00	1	0	1	0	1
7	Cuttack	160.61	0.00	0.00	160.61	0.00	0	160.61	0.00	0	0	0	0	0
8	Deogarh	22.75	0.00	0.00	22.75	0.00	0	22.75	0.00	1	0	1	0	1
9	Dhenkanal	5.20	0.00	0.00	5.20	1.60	31	3.60	0.00	4	0	4	1	3
10	Gajapati	4.10	0.00	0.00	4.10	0.00	0	4.10	0.00	2	0	2	0	2
11	Ganjam	5.90	0.00	0.00	5.90	0.00	0	5.90	0.00	2	0	2	0	2
12	Jagatsinghpur	109.00	0.00	0.00	109.00	0.00	0	109.00	0.00	0	0	0	0	0
13	Jajpur	222.00	0.00	0.00	222.00	0.00	0	222.00	0.00	0	0	0	0	0
14	Jharsuguda	3.10	0.00	0.00	3.10	0.00	0	3.10	0.00	2	0	2	0	2
15	Kalahandi	66.92	0.00	0.00	66.92	0.00	0	66.92	0.00	4	0	4	0	4
16	Kandhamal	75.00	0.00	0.00	75.00	0.00	0	75.00	0.00	12	0	12	0	12
17	Kendrapada	92.06	0.00	0.00	92.06	0.00	0	92.06	0.00	4	0	4	0	4
18	Keonjhar	74.37	0.00	0.00	74.37	0.00	0	74.37	0.00	1	0	1	0	1
19	Khurda	151.30	0.00	0.00	151.30	4.10	3	147.20	0.00	5	0	5	0	5
20	Koraput	40.00	0.00	0.00	40.00	10.00	25	30.00	0.00	1	0	1	1	0
21	Malkangiri	35.20	0.00	0.00	35.20	0.00	0	35.20	0.00	1	0	1	0	1
22	Mayurbhanj	133.02	0.00	0.00	133.02	5.40	2	127.62	0.00	16	0	16	0	16
23	Nawarangpur	22.00	0.00	0.00	22.00	0.00	0	22.00	0.00	5	0	5	0	5
24	Nayagarh	50.00	0.00	0.00	50.00	0.00	0	50.00	0.00	0	0	0	0	0
25	Nuapada	49.20	0.00	0.00	49.20	0.00	0	49.20	0.00	2	0	2	0	2
26	Puri	110.00	0.00	0.00	110.00	0.00	0	110.00	0.00	14	0	14	0	14
27	Rayagada	57.00	0.00	0.00	57.00	0.00	0	57.00	0.00	0	0	0	0	0
28	Sambalpur	16.30	0.00	0.00	16.30	0.00	0	16.30	0.00	1	0	1	0	1
29	Subarnapur	95.89	0.00	0.00	95.89	0.00	0	95.89	0.00	0	0	0	0	0
30	Sundergarh	83.00	0.00	0.00	83.00	0.00	0	83.00	0.00	0	0	0	0	0
	<b>Total</b>	<b>1854.38</b>	<b>0.00</b>	<b>0.00</b>	<b>1854.38</b>	<b>26.10</b>	<b>1</b>	<b>1828.28</b>	<b>0.00</b>	<b>78</b>	<b>0</b>	<b>78</b>	<b>2</b>	<b>76</b>

### Construction of Residential Building (ZP / PS) During the year 2021-22 upto the month of October'21

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical achievement				
		OB as on 01.4.2021	Grant Receipt (2021-22)	Other receipt (int. etc.) 2021-22	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress
										Spill Over	taken up	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Angul	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
2	Balasore	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
4	Bhadrak	38.00	0.00	0.00	38.00	0.00	0	38.00	0.00	0	0	0	0	0
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
6	Boudh	18.00	0.00	0.00	18.00	0.00	0	18.00	0.00	0	0	0	0	0
7	Cuttack	13.80	0.00	0.00	13.80	0.00	0	13.80	0.00	2	0	2	0	2
8	Deogarh	201.50	0.00	0.00	201.50	0.00	0	201.50	0.00	0	0	0	0	0
9	Dhenkanal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
10	Gajapati	32.50	0.00	0.00	32.50	0.00	0	32.50	0.00	3	0	3	0	3
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
13	Jajpur	18.00	0.00	0.00	18.00	0.00	0	18.00	0.00	0	0	0	0	0
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
15	Kalahandi	45.00	0.00	0.00	45.00	0.00	0	45.00	0.00	0	0	0	0	0
16	Kandhamal	18.00	0.00	0.00	18.00	0.00	0	18.00	0.00	0	0	0	0	0
17	Kendrapada	27.00	0.00	0.00	27.00	0.00	0	27.00	0.00	1	0	1	0	1
18	Keonjhar	5.00	0.00	0.00	5.00	0.00	0	5.00	0.00	1	0	1	0	1
19	Khurda	27.00	0.00	0.00	27.00	2.00	7	25.00	0.00	0	1	1	0	1
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
21	Malkangiri	11.56	0.00	0.00	11.56	0.00	0	11.56	0.00	0	0	0	0	0
22	Mayurbhanj	59.25	0.00	0.00	59.25	7.40	12	51.85	0.00	8	0	8	1	7
23	Nawarangpur	18.00	0.00	0.00	18.00	0.00	0	18.00	0.00	0	0	0	0	0
24	Nayagarh	27.00	0.00	0.00	27.00	0.00	0	27.00	0.00	0	0	0	0	0
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
26	Puri	5.00	0.00	0.00	5.00	0.00	0	5.00	0.00	4	0	4	0	4
27	Rayagada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
30	Sundergarh	36.00	0.00	0.00	36.00	0.00	0	36.00	0.00	0	0	0	0	0
	<b>Total</b>	<b>600.61</b>	<b>0.00</b>	<b>0.00</b>	<b>600.61</b>	<b>9.40</b>	<b>2</b>	<b>591.21</b>	<b>0.00</b>	<b>19</b>	<b>1</b>	<b>20</b>	<b>1</b>	<b>19</b>

**Construction of Non-Residential Building (ZP / PS ) During the year 2021-22 upto the month of October'21**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical achievement				
		OB as on 01.4.2021	Grant Receipt (2021-22)	Other receipt (int. etc.) 2021-22	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress
										Spill Over	taken up	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Angul	40.00	0.00	0.00	40.00	10.00	25	30.00	0.00	0	0	0	0	0
2	Balasore	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
3	Bargarh	36.50	0.00	0.00	36.50	36.50	100	0.00	0.00	1	0	1	1	0
4	Bhadrak	50.50	0.00	0.00	50.50	0.00	0	50.50	0.00	0	0	0	0	0
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
7	Cuttack	60.75	0.00	0.00	60.75	0.00	0	60.75	0.00	2	0	2	0	2
8	Deogarh	1.50	0.00	0.00	1.50	0.00	0	1.50	0.00	0	0	0	0	0
9	Dhenkanal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
10	Gajapati	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
13	Jajpur	5.00	0.00	0.00	5.00	0.00	0	5.00	0.00	0	0	0	0	0
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
15	Kalahandi	67.64	0.00	0.00	67.64	0.00	0	67.64	0.00	2	0	2	0	2
16	Kandhamal	21.00	0.00	0.00	21.00	0.00	0	21.00	0.00	0	0	0	0	0
17	Kendrapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
18	Keonjhar	7.00	0.00	0.00	7.00	0.00	0	7.00	0.00	0	0	0	0	0
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
20	Koraput	22.95	0.00	0.00	22.95	5.00	22	17.95	0.00	2	0	2	0	2
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
22	Mayurbhanj	94.60	0.00	0.00	94.60	2.10	2	92.50	0.00	8	0	8	1	7
23	Nawarangpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
26	Puri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	2	0	2	0	2
27	Rayagada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
	<b>Total</b>	<b>407.44</b>	<b>0.00</b>	<b>0.00</b>	<b>407.44</b>	<b>53.60</b>	<b>13</b>	<b>353.84</b>	<b>0.00</b>	<b>17</b>	<b>0</b>	<b>17</b>	<b>2</b>	<b>15</b>



**REPORT OF FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER 5TH STATE FINANCE COMMISSION**  
**During the year 2020-21 upto the month of October'21**

Sl. No.	Name of the District	Financial Achievements (Rs. In Lakhs)										Physical achievement (In Numbers)					Road (in Km.) CC/BT/ Water Board Macadam / earthen
		OB 01.4.2021	Grant Receipt (2021-22)			Other receipt (int. etc.) 2021-22	Total Funds incurred	Expen diture incurred	% Exp.	Balance	UC subm itted	No. of projects			Comple ted Projects	Under progress	
			ZP	PS	GP							Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Angul	4791.02	116.57	789.32	1727.50	0	7424.41	488.10	7	6936.31	0	23	0	23	1	22	0
2	Balangir	6702.43	204.00	1162.08	2367.32	0	10435.83	1371.10	13	9064.73	0	33	0	33	0	33	0
3	Balasore	7338.15	174.86	1223.41	2991.41	0	11727.83	1157.40	10	10570.43	0	38	0	38	0	38	0
4	Bargarh	5536.29	174.86	932.86	1971.67	0	8615.68	792.40	9	7823.28	0	26	609	635	223	412	0
5	Bhadrak	4402.93	102.00	745.18	1805.97	0	7056.08	670.90	10	6385.18	0	22	2543	2565	762	1803	0
6	Boudh	1509.53	43.72	259.33	578.24	0	2390.82	289.40	12	2101.42	0	6	0	6	0	6	0
7	Cuttack	7628.33	204.00	1280.66	2900.44	0	12013.43	1067.70	9	10945.73	0	39	0	39	0	39	0
8	Deogarh	1484.94	43.72	256.84	538.08	0	2323.58	130.80	6	2192.78	0	6	0	6	0	6	0
9	Dhenkanal	4150.30	116.57	738.57	1630.16	0	6635.60	1178.20	18	5457.40	0	632	566	1198	505	693	0
10	Gajapati	3248.33	102.00	537.86	1248.33	0	5136.52	455.90	9	4680.62	0	15	0	15	0	15	0
11	Ganjam	10903.84	320.58	1828.15	4112.96	0	17165.53	1368.50	8	15797.03	0	54	0	54	0	54	0
12	Jagatsinghpur	4312.83	116.57	690.80	1552.12	0	6672.32	522.80	8	6149.52	0	20	0	20	0	20	0
13	Jajpur	6415.25	145.72	1042.97	2485.43	0	10089.37	876.20	9	9213.17	0	33	0	33	0	33	0
14	Jharsuguda	1734.16	72.86	304.50	592.88	0	2704.40	280.40	10	2424.00	0	112	77	189	18	171	0
15	Kalahandi	6574.12	189.43	1112.45	2426.47	0	10302.47	1060.50	10	9241.97	0	32	709	741	553	188	0
16	Kandhamal	4200.06	174.86	680.28	1540.85	0	6596.05	608.10	9	5987.95	0	17	0	17	0	17	0
17	Kendrapada	4859.76	131.14	863.28	1989.50	0	7843.68	1542.70	20	6300.98	0	26	0	26	0	26	0
18	Keonjhar	6969.88	189.43	1086.70	2761.49	0	11007.50	843.30	8	10164.20	0	31	0	31	0	31	0
19	Khurda	4308.02	145.72	682.15	1673.37	0	6809.26	502.70	7	6306.56	0	286	752	1038	283	755	18.83
20	Koraput	5947.85	204.00	900.11	2294.04	0	9346.00	906.90	10	8439.10	0	710	573	1283	195	1088	0
21	Malkangiri	2905.89	102.00	427.13	1096.07	0	4531.09	323.70	7	4207.39	0	798	201	999	182	817	0
22	Mayurbhanj	10498.54	378.86	1542.25	4187.35	0	16607.00	1137.50	7	15469.50	0	191	1794	1985	454	1531	0
23	Nawarangpur	4904.75	145.72	709.13	1998.47	0	7758.07	892.10	11	6865.97	0	20	0	20	0	20	0
24	Nayagarh	4061.59	116.57	698.22	1451.12	0	6327.50	551.60	9	5775.90	0	21	0	21	1	20	0
25	Nuapada	2735.18	72.86	460.01	962.76	0	4230.81	484.30	11	3746.51	0	14	0	14	0	14	0
26	Puri	5831.57	160.29	962.14	2123.16	0	9077.16	624.10	7	8453.06	0	29	203	232	75	157	0
27	Rayagada	4416.43	160.29	691.49	1732.24	0	7000.45	602.20	9	6398.25	0	19	0	19	0	19	0
28	Sambalpur	3304.64	131.15	522.69	1181.74	0	5140.22	455.90	9	4684.32	0	14	775	789	281	508	0
29	Subarnapur	2440.81	87.43	402.09	858.78	0	3789.11	425.40	11	3363.71	0	11	0	11	0	11	0
30	Sundergarh	6797.99	247.72	1026.85	2741.58	0	10814.14	949.60	9	9864.54	0	30	0	30	0	30	0
	<b>Total</b>	150915.39	4575.50	24559.50	57521.50	0	237571.89	22560.4	9	215011.49	0	3308	8802	12110	3533	8577	18.83

**REPORT OF FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER Non-CFC & 5th SFC  
During the year 2021-22 upto the month of October'21**

Sl. No.	Name of the District	OB 01.4.2021	Financial Achievements (Rs. In Lakhs)							Physical achievement					Road(in Km.) CC/ BT/ Water Board Macadam/ earthen
			Grant Receipt (2021-22)	Other receipt (int. etc.) 2021-22	Total Funds incurred	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Completed Projects	Under progress	
										Spill Over	taken up	Total			
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>16</b>
1	Angul	282.80	201.00	0.00	483.80	27.40	6	456.40	0.00	14	0	14	0	14	0
2	Balangir	330.70	318.10	0.00	648.80	3.50	1	645.30	0.00	2	0	2	0	2	0
3	Balasore	293.10	294.10	0.00	587.20	4.00	1	583.20	0.00	0	0	0	0	0	0
4	Bargarh	456.71	259.29	0.00	716.00	2.70	0	713.30	0.00	21	66	87	15	72	0
5	Bhadrak	321.50	179.00	0.00	500.50	0.00	0	500.50	0.00	18	85	103	9	94	0
6	Boudh	196.30	66.00	0.00	262.30	3.00	1	259.30	0.00	7	0	7	0	7	0
7	Cuttack	347.51	318.38	0.00	665.89	1.40	0	664.49	0.00	3	0	3	0	3	0
8	Deogarh	71.00	71.00	0.00	142.00	0.00	0	142.00	0.00	0	0	0	0	0	0
9	Dhenkanal	337.10	196.10	0.00	533.20	0.00	0	533.20	0.00	11	35	46	12	34	0
10	Gajapati	149.20	149.19	0.00	298.39	0.00	0	298.39	0.00	0	0	0	0	0	0
11	Ganjam	592.01	494.48	0.00	1086.49	7.30	1	1079.19	0.00	6	0	6	0	6	0
12	Jagatsinghpur	191.10	191.09	0.00	382.19	30.90	8	351.29	0.00	0	0	0	0	0	0
13	Jajpur	302.25	260.00	0.00	562.25	48.90	9	513.35	0.00	4	0	4	0	4	0
14	Jharsuguda	156.41	95.38	0.00	251.79	0.00	0	251.79	0.00	4	0	4	0	4	0
15	Kalahandi	306.20	306.19	0.00	612.39	6.70	1	605.69	0.00	0	12	12	6	6	0
16	Kandhamal	639.02	214.96	0.00	853.98	0.00	0	853.98	0.00	37	0	37	0	37	0
17	Kendrapada	229.10	228.10	0.00	457.20	40.30	9	416.90	0.00	1	0	1	0	1	0
18	Keonjhar	771.56	291.09	0.00	1062.65	7.10	1	1055.55	0.00	41	0	41	0	41	0
19	Khurda	301.91	200.48	0.00	502.39	0.40	0	501.99	0.00	54	88	142	16	126	0.65
20	Koraput	264.02	263.96	0.00	527.98	0.00	0	527.98	0.00	0	0	0	0	0	0
21	Malkangiri	132.91	134.38	0.00	267.29	0.00	0	267.29	0.00	0	2	2	0	2	0
22	Mayurbhanj	527.04	483.91	0.00	1010.95	109.80	11	901.15	0.00	8	12	20	1	19	0
23	Nawarangpur	210.51	210.48	0.00	420.99	0.00	0	420.99	0.00	0	0	0	0	0	0
24	Nayagarh	201.85	186.09	0.00	387.94	0.00	0	387.94	0.00	2	0	2	0	2	0
25	Nuapada	174.10	125.10	0.00	299.20	0.00	0	299.20	0.00	6	0	6	0	6	0
26	Puri	594.27	252.19	0.00	846.46	15.30	2	831.16	0.00	16	51	67	67	0	0
27	Rayagada	212.71	212.67	0.00	425.38	15.60	4	409.78	0.00	0	0	0	0	0	0
28	Sambalpur	514.82	158.76	0.00	673.58	2.00	0	671.58	0.00	33	4	37	5	32	0
29	Subarnapur	122.41	117.38	0.00	239.79	0.00	0	239.79	0.00	1	0	1	0	1	0
30	Sundergarh	413.22	315.15	0.00	728.37	0.00	0	728.37	0.00	10	0	10	0	10	0
	<b>Total</b>	9643.34	6794.00	0.00	16437.34	326.30	2	16111.04	0.00	299	355	654	131	523	0.65

**Financial & Physical Achievements made under Rashtriya Grama Swaraj Abhiyan (RGSA) during 2021-22 upto October, 2021.**

Sl. No.	Name of the District	Financial (rs. In lakh)							Physical (in No.)										Remarks
		O.B. as on 01.04.21	Funds received during the year.	Other receipt	Total Funds Available	Expenditure	%	Balance	Construction of New G.P. Building		Repair / Renovation of G.P. Bhawan		Construction of BPRC Building		Construction of DPRC Building		No. of participants		
									Target	Completed	Target	Completed	Target	Completed	Target	Completed	Target	Ach.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Angul	218.00	0.00	0.00	218.00	215.27	99	2.73	1	0	0	0	3	0	1	0	-	-	
2	Balasore	243.00	0.00	0.00	243.00	0.00	0	243.00	0	0	0	0	0	0	0	0	-	-	
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
4	Bhadrak	3.00	0.00	0.00	3.00	0.00	0	3.00	0	0	0	0	0	0	0	0	-	-	
5	Bolangir	141.50	100.00	0.00	241.50	169.50	70	72.00	1	1	10	8	0	0		0	-	-	
6	Boudh	3.00	0.00	0.00	3.00	3.00	100	0.00	0	0	0	0	0	0	0	0	-	-	
7	Cuttack	161.00	0.00	0.00	161.00	58.00	36	103.00	0	0	0	0	0	0	1	0	-	-	
8	Deogarh	3.00	0.00	0.00	3.00	0.00	0	3.00	0	0	0	0	0	0	0	0	-	-	
9	Dhenkanal	3.00	0.00	0.00	3.00	2.10	70	0.90	0	0	0	0	0	0	0	0	-	-	
10	Gajapati	55.12	0.00	0.00	55.12	45.65	83	9.47	0	0	0	0	0	0	1	0	-	-	
11	Ganjam	3.00	0.00	0.00	3.00	0.00	0	3.00	0	0	0	0	0	0	0	0	-	-	
12	Jagatsinghpur	2.00	0.00	0.00	2.00	2.00	100	0.00	1	0	0	0	0	0	0	0	-	-	
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	6	6	64	64	3	3	1	1	-	-	
14	Jharsuguda	3.00	0.00	0.00	3.00	0.00	0	3.00	0	0	0	0	0	0	0	0	-	-	
15	Kalahandi	48.79	0.00	0.00	48.79	34.07	70	14.72	2	0	2	0	4	0	21	21			
16	Kandhamal	59.14	0.00	0.00	59.14	0.00	0	59.14	0	0	0	0	0	0	1	0	-	-	
17	Kendrapara	5.00	0.00	0.00	5.00	2.00	40	3.00	1	0	3	0	0	0	0	0	-	-	
18	Keonjhar	28.34	0.00	0.00	28.34	0.00	0	28.34	1	0	0	0	0	0	0	0	-	-	
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
20	Koraput	3.00	0.00	0.00	3.00	0.00	0	3.00	0	0	0	0	2	0	0	0	-	-	
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	1	0	0	0	0	0	0	0	-	-	
22	Mayurbhanj	18.42	0.00	0.00	18.42	11.14	60	7.28	0	0	0	0	2	0	1	0	-	-	
23	Nabarangpur	100.00	0.00	0.00	100.00	6.87	7	93.13	0	0	0	0	0	0	1	0	-	-	
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	2	0	0	0	0	0	1	0	-	-	
25	Nuapada	115.00	0.00	0.00	115.00	46.64	41	68.36	1	1	0	0	0	0	2	1	-	-	
26	Puri	10.00	0.00	0.00	10.00	0.00	0	10.00	0	0	0	0		0	0	0	-	-	
27	Rayagada	218.00	0.00	0.00	218.00	152.70	70	65.30	0	0	6	5	1	0	6	5	-	-	
28	Sambalpur	14.73	0.00	0.00	14.73	0.00	0	14.73	0	0	0	0	2	0	1	0	-	-	
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
30	Sundergarh	237.50	0.00	0.00	237.50	237.50	100	0.00	1	1	17	17	0	0	1	0	-	-	
	<b>TOTAL</b>	1696.54	100.00	0.00	1796.54	986.44	55	810.10	18	9	102	94	17	3	39	28	0	0	
31	SIRD	1268.00	0.00	0.00	1268.00	1124.00	89	144.00	-	-	-	-	-	-	-	-	75740	23207	
	<b>G. Total</b>	2964.54	100.00	0.00	3064.54	2110.44	69	954.10	18	9	102	94	17	3	39	28	75740	23207	

**INFRASTRUTURE DEVELOPMENT IN GRAM PANCHAYATS DRDA LEVEL (FORMAT C - III) UP TO THE END OF OCTOBER -2021 (DURING 2021-22)**

SL NO	Name of the Block/ District	Spillover figure(19-20)	No. of Kalyan Mandap started	No. of Kalyan Mandap completed	Expenditure Made	Spillover figure(19-20)	No. of Market Complex started	No. of Market Complex Completed	Expenditure Made	Spillover figure(19-20)	No. of Crematorium started	No. of Crematorium completed	Expenditure Made	Spillover figure(19-20)	No. of Bathing Ghat with Changing Room started	No. of Bathing Ghat with Changing Room completed	Expenditure Made	Spillover figure (19-20)	No. of Orchard started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Angul	15	0	0	0.00	22	0	0	0.00	21	0	0	0.00	25	0	0	0.00	2	0
2	Balasore	41	13	23	159.00	26	57	35	359.60	31	169	147	232.00	43	261	239	459.00	0	0
3	Bargarh	41	9	32	320.50	37	5	32	290.00	15	2	13	65.00	18	0	18	35.00	0	0
4	Bhadrak	15	13	1	77.20	14	12	4	68.25	3	6	0	2.00	18	14	17	25.50	0	0
5	Bolangir	39	0	39	273.00	31	0	31	79.00	62	0	62	110.30	109	1	110	178.50	3	0
6	Boudh	0	37	30	300.00	0	32	25	250.00	0	69	58	107.00	0	175	115	225.00	0	0
7	Cuttack	76	36	34	723.30	23	22	21	213.93	40	55	70	191.75	27	66	72	129.60	0	0
8	Deogarh	3	7	4	128.00	8	24	16	248.45	21	147	136	316.81	36	286	266	343.50	0	11
9	Dhenkanal	26	0	0	0.00	14	1	0	0.00	10	0	0	0.00	14	0	0	0.00	0	0
10	Gajapati	22	22	0	0.00	8	8	0	0.00	39	39	0	0.00	52	52	0	0.00	0	0
11	Ganjam	57	57	0	0.00	53	53	0	0.00	43	43	0	0.00	54	54	0	0.00	9	9
12	Jagatsinghpur	20	2	0	78.00	21	1	1	15.76	12	9	12	29.00	11	4	4	6.00	0	0
13	Jajpur	33	12	9	180.00	24	4	6	60.00	9	3	4	8.00	8	2	2	4.00	0	0
14	Jharsuguda	15	1	0	8.56	10	10	0	10.51	10	0	0	0.00	9	2	2	14.10	3	0
15	Kalahandi	11	30	1	88.30	18	58	22	286.63	30	103	45	113.30	26	211	151	265.00	5	5
16	Kandhamal	3	4	3	37.20	31	3	15	32.20	0	22	11	28.30	0	15	0	5.20	0	0
17	Kendrapara	25	25	0	0.00	23	23	0	0.00	57	57	0	0.00	79	79	0	0.00	55	55
18	Keonjhar	30	30	0	0.00	14	14	0	0.00	37	37	0	0.00	50	50	0	0.00	0	0
19	Khurda	27	30	0	106.30	12	32	3	85.00	53	43	27	87.50	78	39	37	38.00	0	0
20	Koraput	32	32	2	10.00	69	69	28	56.00	171	171	89	85.56	114	114	62	65.00	1	1
21	Malkangiri	4	4	1	16.80	29	12	12	33.70	29	21	15	33.50	38	14	7	13.50	0	0
22	Mayurbhanj	45	0	2	23.79	80	6	5	22.96	74	2	7	16.00	48	2	7	19.07	9	0
23	Nabarangpur	38	38	6	58.10	39	45	0	0.00	0	2	0	0.00	0	0	0	0.00	0	0
24	Nayagarh	91	29	3	221.45	29	16	15	158.50	25	2	3	9.00	15	4	2	2.50	2	0
25	Nuapada	34	14	1	29.24	135	54	16	81.14	21	24	8	16.76	35	41	25	42.00	3	4
26	Puri	71	7	4	9.50	19	8	0	5.20	140	20	12	14.50	127	25	12	7.60	0	0
27	Rayagada	3	0	0	0.00	15	1	9	0.00	61	0	0	0.00	109	8	8	5.20	0	0
28	Sambalpur	12	12	0	0.00	15	15	0	0.00	22	22	0	0.00	43	43	0	0.00	1	1
29	Subarnapur	6	34	21	105.13	3	46	25	80.39	6	45	37	91.83	8	196	175	291.33	0	0
30	Sundargarh	3	3	1	20.00	26	51	39	184.00	0	0	0	0.00	13	28	25	23.20	0	0
<b>STATE TOTAL</b>		<b>665</b>	<b>501</b>	<b>217</b>	<b>2973.37</b>	<b>848</b>	<b>682</b>	<b>360</b>	<b>2621.22</b>	<b>1042</b>	<b>1113</b>	<b>756</b>	<b>1558.11</b>	<b>1207</b>	<b>1786</b>	<b>1356</b>	<b>2197.80</b>	<b>181</b>	<b>86</b>

**INFRASTRUTURE DEVELOPMENT IN GRAM PANCHAYATS DRDA LEVEL (FORMAT C - III) UP TO THE END OF OCTOBER -2021 (DURING 2021-22)**

SL NO	Name of the Block/ District	No. of Orchard completed	Expenditure Made	Spillover figure(19-20)	No. of Street Light started	No. of Street Light completed	Expenditure Made	Spillover figure(19-20)	No. of Hata started	No. of Hata completed	Expenditure Made	Spillover figure(19-20)	No. of Development of Play Field started	No. of Development of Play Field completed	Expenditure Made	Spillover figure(19-20)	No. of Info Theatre started	No. of Info Theatre completed	Expenditure Made	Total Expenditure	Remarks
1	2	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40
1	Angul	0	0.00	12	0	0	0.00	6	0	0	0.00	6	0	0	0.00	0	0	0	0.00	0.00	
2	Balasore	0	0.00	7	135	133	83.50	4	19	18	8.50	15	61	34	64.50	0	0	0	0.00	1366.10	
3	Bargarh	0	0.00	9	0	9	33.00	4	0	4	20.00	26	0	26	80.00	0	0	0	0.00	843.50	
4	Bhadrak	0	0.00	5	0	0	0.00	2	0	0	0.00	11	1	0	0.00	0	0	0	0.00	172.95	
5	Bolangir	3	9.00	24	0	24	30.50	29	0	29	44.00	10	0	10	24.00	1	0	1	2.00	750.30	
6	Boudh	0	0.00	100	250	180	90.00	1	69	36	160.00	0	15	9	27.00	0	0	0	0.00	1159.00	
7	Cuttack	0	0.00	54	13	13	35.00	8	4	7	48.00	14	10	4	16.30	0	0	0	0.00	1357.88	
8	Deogarh	11	30.70	12	122	113	203.00	11	34	31	35.48	15	92	87	120.45	0	0	0	0.00	1426.39	
9	Dhenkanal	0	0.00	0	0	0	0.00	4	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	
10	Gajapati	0	0.00	0	0	0	0.00	0	0	0	0.00	1	1	0	0.00	25	25	0	0.00	0.00	
11	Ganjam	0	0.00	50	50	0	0.00	8	8	0	0.00	44	44	0	0.00	0	0	0	0.00	0.00	
12	Jagatsinghpur	0	0.00	20	0	0	0.00	2	0	0	0.00	7	0	0	0.00	0	0	0	0.00	128.76	
13	Jajpur	0	0.00	0	0	0	0.00	3	0	0	0.00	0	0	0	0.00	0	0	0	0.00	252.00	
14	Jharsuguda	1	4.53	4	0	0	0.00	0	0	0	0.00	1	1	1	4.00	0	0	0	0.00	41.70	
15	Kalahandi	0	0.00	84	119	75	71.22	4	4	0	0.00	8	14	1	4.23	0	0	0	0.00	828.68	
16	Kandhamal	0	0.00	13	0	7	13.20	0	0	0	0.00	5	2	3	1.50	0	0	0	0.00	73.20	
17	Kendrapara	0	0.00	727	727	0	0.00	0	0	0	0.00	25	25	0	0.00	14	14	0	0.00	0.00	
18	Keonjhar	0	0.00	0	0	0	0.00	41	41	0	0.00	48	48	0	0.00	157	157	0	0.00	0.00	
19	Khurda	0	0.00	59	10	0	0.00	1	1	0	0.00	3	5	0	0.00	1	1	0	0.00	316.80	
20	Koraput	1	5.00	118	118	54	59.00	5	5	2	10.00	31	31	6	12.00	0	0	0	0.00	302.56	
21	Malkangiri	0	0.00	105	111	18	18.50	0	0	0	0.00	1	1	0	0.00	0	0	0	0.00	116.00	
22	Mayurbhanj	0	0.00	283	0	4	2.10	11	9	1	9.32	104	3	8	43.70	0	0	0	0.00	136.94	
23	Nabarangpur	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	58.10	
24	Nayagarh	0	0.00	36	0	0	0.00	0	0	0	0.00	2	0	0	0.00	2	0	0	0.00	391.45	
25	Nuapada	4	12.80	10	28	27	72.86	8	15	9	18.90	1	1	1	2.00	0	24	24	43.80	319.50	
26	Puri	0	0.00	83	25	12	7.60	6	5	0	4.25	15	15	9	19.50	0	0	0	0.00	68.15	
27	Rayagada	0	0.00	0	0	0	0.00	2	0	0	0.00	6	0	0	0.00	0	0	0	0.00	5.20	
28	Sambalpur	0	0.00	29	29	0	0.00	8	8	0	0.00	5	5	0	0.00	6	6	0	0.00	0.00	
29	Subarnapur	0	0.00	0	37	37	9.71	3	5	5	17.01	6	33	16	54.03	0	0	0	0.00	649.43	
30	Sundargarh	0	0.00	224	224	117	14.60	10	22	19	17.50	0	0	0	0.00	8	8	0	0.00	259.30	
<b>STATE TOTAL</b>		<b>20</b>	<b>62.03</b>	<b>2068</b>	<b>1998</b>	<b>823</b>	<b>743.79</b>	<b>287</b>	<b>249</b>	<b>161</b>	<b>392.96</b>	<b>526</b>	<b>408</b>	<b>215</b>	<b>473.21</b>	<b>256</b>	<b>235</b>	<b>25</b>	<b>45.80</b>	<b>11068.29</b>	

### Monthly Progress Report on Bonded Labour for the month of October, 2021

Sl. No	Name of the District.	No. of Meetings of vigilance committee.	No. of Survey conducted	No. of Bonded labour identified	No. of Bonded Labour Released.	Budget provision for rehabilitation of freed bonded labours.(In Rs.)	Re-imbursement claimed from the Central Govt. (In Rs.)	Re-imbursement made by the Central Govt. (In Rs.)	No. of Bonded Labour for whom state share of rehabilitation Amount released.	No. of Bonded Labour for whom Request for Release of Central Share Sent.	Remark
1	2	3	4	5	6	7	8	9	10	11	12
1	Angul	4	1	0	0	0	0	0	0	0	
2	Bolangir	0	0	0	0	2300000	0	0	0	19	
3	Balasore	0	0	0	0	0	0	0	0	0	
4	Bargarh	0	0			0	0	0	0	0	
5	Bhadrak	0	0	0	0	0	0	0	0	0	
6	Boudh	0	0	0	0	0	0	0	0	0	
7	Cuttack	0	0	0	0	0	0	0	0	0	
8	Deogarh	0	0	0	0	0	0	0	0	0	
9	Dhenkanal	0	0	0	0	0	0	0	0	0	
10	Gajapati	0	0	0	0	0	0	0	0	0	
11	Ganjam	1	0	0	0	0	0	0	0	0	
12	Jagatsinghpur	0	0	0	0	0	0	0	0	0	
13	Jajpur	0	0	0	0	0	0	0	0	14	
14	Jharsuguda	0	0	0	0	0	0	0	0	0	
15	Kalahandi	0	0	0	0	0	0	0	0	0	
16	Kandhamal	0	0	0	0	0	0	0	0	0	
17	Kendrapara	0	0	0	0	0	0	0	0	0	
18	Keonjhar	0	0	0	0	0	0	0	0	0	
19	Khurda	0	0	0	0	0	0	0	0	0	
20	Koraput	0	0	0	0	0	0	0	0	0	
21	Malkangiri	0	0	0	0	0	0	0	0	0	
22	Mayurbhanj	0	0	0	0	0	0	0	0	0	
23	Nawarangpur	0	0	0	0	0	0	0	0	0	
24	Nayagarh	0	0	0	0	0	0	0	0	0	
25	Nuapada	0	0	0	0	0	0	0	0	0	
26	Puri	0	0	0	0	17980000	0	0	56	899	
27	Rayagada	0	0	0	0	0	0	0	0	0	
28	Sambalpur	0	0	0	0	0	280000	240000	12	14	
29	Subarnpur	0	0	0	0	420000	0	0	0	21	
30	Sundargarh	4	0	0	0	0	0	0	0	0	
	Total	9	1	0	0	20700000	280000	240000	68	967	

**G.P. /P.S. ROAD LENGTH (IN K.M.) As on 31.05.2021**

Sl. No	Name of the District	No. of Block	Inter Village Road					Intra Village Road					Total Length(4+9)	Surfaced			Un surfaced (7+12)
			Total Length in Km	Length already Executed	WBM/W MM	Un-Surfaced	Length to be Executed	Total Length in Km	Length already Executed	WBM/WMM	Un-Surfaced	Length to be Executed		WBM/WMM(6+1)	BT &CC(5+10)	Total(15+16)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Angul	8	2093.93	928.62	73.72	1091.59	1165.31	2298.06	985.50	44.32	1268.24	1312.56	4391.99	118.04	1914.12	2032.16	2359.83
2	Balasore	12	1826.81	961.87	841.36	23.58	864.94	2208.65	1045.86	873.68	1556.22	1162.79	4035.46	1715.04	2007.73	3722.77	1579.80
3	Bargarh	12	2682.08	1256.72	0.00	1425.36	1425.36	2295.83	1297.36	0.00	998.46	998.47	4977.91	0.00	2554.08	2554.08	2423.82
4	Bhadrak	7	1713.65	1009.24	307.49	396.92	704.41	1524.83	797.91	209.63	517.29	726.92	3238.48	517.12	1807.15	2324.27	914.21
5	Bolangir	14	5803.39	2171.70	1185.55	2446.14	3631.69	2317.80	1445.15	130.77	673.04	872.65	8121.19	1316.32	3616.85	4933.17	3119.18
6	Boudh	3	1715.92	206.05	15.80	1494.07	1509.87	1030.57	476.16	0.00	554.41	554.41	2746.49	15.80	682.21	698.01	2048.48
7	Cuttack	14	2224.31	1267.62	303.29	653.40	956.69	1797.48	1050.11	265.89	494.17	747.37	4021.79	569.18	2317.73	2886.91	1147.57
8	Deogarh	3	2288.22	868.52	166.92	1252.78	1419.70	1429.38	708.30	41.02	680.06	721.08	3717.60	207.94	1576.82	1784.76	1932.84
9	Dhenkanal	8	1888.61	1142.57	319.42	468.19	746.04	2016.32	1220.73	230.81	603.22	795.59	3904.93	550.23	2363.30	2913.53	1071.41
10	Ganjam	22	5692.63	1899.83	393.37	3399.43	3792.80	3024.95	1160.42	240.24	1624.29	1864.53	8717.58	633.61	3060.25	3693.86	5023.72
11	Gajapati	7	3595.34	1556.99	315.96	1722.39	2038.35	2846.52	793.15	371.70	1681.67	2053.37	6441.86	687.66	2350.14	3037.80	3404.06
12	J.singhpur	8	1605.36	878.15	259.27	467.94	727.21	1533.62	786.47	302.95	444.20	747.15	3138.98	562.22	1664.62	2226.84	912.14
13	Jajpur	10	2337.74	1563.65	220.26	594.43	774.09	1789.49	1156.12	202.09	466.66	633.37	4127.23	422.35	2719.77	3142.12	1061.09
14	Jharsuguda	5	1024.64	389.26	179.23	456.15	635.38	1025.57	528.75	140.06	356.76	496.82	2050.21	319.29	918.01	1237.30	812.91
15	Kalahandi	13	4750.45	1841.42	668.55	2240.48	2909.03	3209.55	1245.95	271.41	1692.19	1963.60	7960.00	939.96	3087.37	4027.33	3932.67
16	Kandhamal	12	3954.15	1240.67	190.96	2522.52	2713.48	3076.87	822.52	500.91	1753.44	2254.35	7031.02	691.87	2063.19	2755.06	4275.96
17	Kendrapada	9	1320.53	785.02	223.53	311.98	535.51	1612.96	802.65	385.44	424.87	810.31	2933.49	608.97	1587.67	2196.64	736.85
18	Keonjhar	13	3930.23	1856.45	783.83	1289.95	2073.78	2964.06	1296.96	783.88	883.22	1667.10	6894.29	1567.71	3153.41	4721.12	2173.17
19	Khurda	10	2424.00	1646.65	195.63	581.72	777.35	1471.81	723.03	187.38	561.40	748.78	3895.81	383.01	2369.68	2752.69	1143.12
20	Koraput	14	5165.55	2206.81	2184.09	774.65	2958.74	3398.10	1662.32	846.78	1200.20	1735.78	8563.65	3030.87	3869.13	6900.00	1974.85
21	Malkangiri	7	2732.20	1709.20	1131.58	787.75	1023.00	1145.40	784.39	494.48	353.74	361.01	3877.60	1626.06	2493.59	4119.65	1141.49
22	Mayurbhanj	26	6058.10	2226.64	793.97	3037.49	3831.46	5328.87	1999.38	612.48	2717.01	3329.49	11386.97	1406.45	4226.02	5632.47	5754.50
23	Nabarangpur	10	3822.17	734.55	989.09	2098.53	3087.62	2351.57	857.14	789.25	705.18	1494.43	6173.74	1778.34	1591.69	3370.03	2803.71
24	Nayagarh	8	2596.92	1269.54	134.05	1193.33	1327.38	1784.83	1198.82	58.30	527.71	586.01	4381.75	192.35	2468.36	2660.71	1721.04
25	Nuapada	5	1854.99	556.67	466.71	831.61	1298.32	947.57	510.33	159.45	273.80	437.24	2802.56	626.16	1067.00	1693.16	1105.41
26	Puri	11	2046.94	1227.24	34.88	784.82	819.70	1112.33	12.00	971.83	983.83	1100.33	3159.27	1006.71	1239.24	2245.95	1768.65
27	Rayagada	11	3812.36	1309.94	678.23	1824.19	2502.42	2537.12	1400.10	498.26	985.07	1137.02	6349.48	1176.49	2710.04	3886.53	2809.26
28	Sambalpur	9	2730.64	1323.33	119.27	1288.04	1407.31	2348.11	1251.83	85.34	1010.94	1096.28	5078.75	204.61	2575.16	2779.77	2298.98
29	Subarnapur	6	2068.66	673.65	175.77	1219.24	1395.01	1506.40	624.62	114.62	539.21	881.78	3575.06	290.39	1298.27	1588.65	1758.45
30	Sundargarh	17	6871.77	3205.63	900.34	2755.79	3666.14	3795.99	1831.20	445.37	1519.42	1964.79	10667.76	1345.71	5036.83	6382.54	4275.21
	<b>Total</b>	314	92632.28	39914.20	14252.12	38465.97	52718.08	65730.61	30475.23	10258.34	24997.05	35255.38	158362.89	24510.45	70389.43	94899.88	63463.01

**Information on Concrete Drying Platform -cum-Threshing Floor (CDPTF) up to the month ending of October, 2021**

Sl. No	Name of District	Financial (Rs. in lakh)						Physical (in Nos.)							
		Funds received			Total funds available	Cumulative Expenditure (since May,2021)	% of exp.	Total target received from Agrl. Deptt.	No. of CDPTF sanctioned			Total	No. of CDPTF tender finalised/ taken up	No. of CDPTF completed	Work under progress
		2016-17	2020-21	2018-19 & 2019-20					2016-17	2017-18	2021-22				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Anugul	219.6	585.60	0.00	805.20	746.69	92.7335	59	30	80		110	110	104	6
2	Balasore	183.00	439.00	0.00	622.00	452.7	72.7814	95	25	60		85	76	62	14
3	Bargarh	409.92	292.80	0.00	702.72	673.44	95.8333	102	56	40	52	148	96	92	4
4	Bhadrak	146.40	219.60	0.00	366.00	351.36	96	64	20	30		50	50	48	2
5	Bolangir	329.40	0.00	0.00	329.40	302.65	91.8792	92	56	0		56	46	43	3
6	Boudh	109.80	0.00	0.00	109.80	98.00	89.2532	15	15	0		15	15	15	0
7	Cuttack	256.20	366.00	0.00	622.20	430.02	69.11	107	35	36		71	60	52	8
8	Dhenkanal	146.40	146.40	0.00	292.80	594.76	203.128	49	20	66		86	86	82	1
9	Gajapati	73.20	292.80	0.00	366.00	145.90	39.86	51	10	41		51	39	17	22
10	Ganjam	1098.00	1581.12	0.00	2679.12	1908.3	71.2286	267	150	216		366	265	252	13
11	Jagatsinghpur	329.40	527.04	0.00	856.44	623.57	71.97	151	45	46	12	103	92	84	8
12	Jajpur	402.60	1207.00	0.00	1609.60	686.14	42.628	218	55	72	93	220	112	85	31
13	Jharsuguda	21.96	65.88	0.00	87.84	51.24	58.3333	19	10	9		19	7	7	0
14	Kalahandi	475.80	439.20	556.32	1471.32	864.96	58.788	131	65	60	76	201	125	122	3
15	Kandhamal	0.00	158.40	0.00	158.40	158.40	100	22	22	0		22	22	22	0
16	Kendrapada	278.16	907.68	0.00	1185.84	807.73	68.1146	158	33	104		137	124	111	13
17	Keonjhar	366.00	366.00	0.00	732.00	563.64	77	101	50	50		100	84	78	6
18	Khurda	270.84	0.00	0.00	270.84	102.48	37.8378	20	20	0		20	37	15	22
19	Koraput	476.75	0.00	0.00	476.75	476.75	100	65	65	0		65	65	65	0
20	Malkangiri	73.20	0.00	0.00	73.20	73.20	100	10	10	0		10	10	10	0
21	Mayurbhanj	109.80	73.20	0.00	183.00	109.80	60	25	15	10		25	18	12	6
22	Nawarangpur	483.12	0.00	0.00	483.12	439.2	90.9091	66	66	0		66	66	63	3
23	Nayagarh	204.96	183.00	0.00	387.96	176.44	45.4789	82	28	25		53	28	23	5
24	Nuapada	73.20	376.05	0.00	449.25	454.82	101.24	39	10	62	0	72	63	47	16
25	Puri	183.00	183.00	0.00	366.00	215.00	58.7432	50	25	25		50	35	30	5
26	Rayagada	0.00	7.32	0.00	7.32	0.00	0	1	0	1		1	0	0	0
27	Sambalpur	183.00	0.00	0.00	183.00	145.38	79.4426	25	25	0		25	25	25	0
28	Subarnapur	36.60	0.00	0.00	36.60	36.60	100	5	5	0		5	5	5	0
29	Sundergarh	234.24	0.00	0.00	234.24	183.00	78.125	32	32	0		32	32	25	7
	Total	7174.55	8417.09	556.32	16147.96	11872.17	73.5212	2121	998	1033	245	2276	1793	1596	197



ABSTRACT AMA GAON AMA BIKASH DISTRICT WISE WORK ORDER STATUS AND PROJECT (UP TO THE MONTH ENDING OF OCTOBER-2021)												
SL NO.	NAME OF THE DISTRICT	NO OF BLOCKS	NO. OF PROJECTS APPROVED	NO. OF PROJECTS STARTED	NO. OF MISSION SHAKTI BUILDING COMPLETED	NO. OF PROJECTS COMPLETED	NO. OF PROJECTS NOT COMPLETED	NO. OF PROJECTS NOT STARTED	TOTAL FUND SANCTIONED	AMOUNT SPENT	PHYSICAL ACHIEVEMENT (%)	FINANCIAL ACHIEVEMENT (%)
1	ANGUL	8	1778	1778	127	1708	70	0	5,231.60	4962.59	96.06	94.86
2	BALASORE	12	3614	2729	143	2179	550	885	8,716.00	5497.00	60.29	60.00
3	BARGARH	12	2043	2039	146	1611	428	4	5,392.00	4581.14	78.85	84.96
4	BHADRAK	7	1772	1683	190	1493	190	89	5,451.00	4872.95	84.26	85.00
5	BOLANGIR	14	2916	2916	69	2084	832	0	6,345.50	4445.00	71.47	70.05
6	BOUDH	3	1042	1042	4	934	108	0	2,007.00	1501.49	89.64	74.81
7	CUTTACK	14	4335	4335	65	3767	568	0	8,284.40	7105.93	86.90	85.77
8	DEOGARH	3	478	478	56	425	53	0	1,272.00	1144.29	88.91	89.96
9	DHENKANAL	8	1844	1844	125	1759	94	0	4,502.50	4337.05	95.39	96.33
10	GAJAPATI	7	680	552	34	483	69	128	2,358.00	1865.82	71.03	79.13
11	GANJAM	22	3280	3247	116	2841	406	33	12,649.00	10952.03	86.62	86.58
12	JAGATSINGHPUR	8	2187	2053	83	1716	337	134	4,385.50	3295.09	78.46	75.14
13	JAJPUR	10	2692	2585	89	2211	374	107	7,987.00	6554.48	82.13	82.06
14	JHARSUGUDA	5	537	537	112	493	44	0	1,976.00	1842.51	91.81	93.24
15	KALAHANDI	13	2921	2921	12	2350	571	0	5,845.00	4805.10	80.45	82.21
16	KANDHAMAL	12	1231	1190	69	1063	127	41	3,592.00	3101.28	86.35	86.34
17	KENDRAPARA	9	2472	2372	65	1865	507	100	5,933.00	4807.80	75.44	81.03
18	KEONJHAR	13	2104	2086	137	1800	286	18	6,864.50	6051.45	85.55	88.16
19	KHORDHA	10	1544	1518	77	1352	166	26	4,773.00	4296.20	87.56	90.01
20	KORAPUT	14	2499	2499	80	2370	129	0	5,525.25	5180.65	94.84	89.00
21	MALKANGIRI	7	1328	1328	132	1213	115	0	2,482.50	2254.61	91.34	90.82
22	MAYURBHANJ	26	3696	3407	484	3084	323	289	9,957.00	8106.15	83.44	81.41
23	NABARANGAPUR	10	2049	2049	55	1666	383	0	4,675.55	3981.87	81.31	85.16
24	NAYAGARH	8	2398	2152	15	1827	325	246	4,666.00	3457.95	76.19	74.11
25	NUAPADA	5	1200	1134	11	979	155	66	2,532.10	2180.11	81.58	86.10
26	PURI	11	3442	3126	51	2464	662	316	6,412.20	3971.12	71.59	61.93
27	RAYAGADA	11	1434	1412	50	920	492	22	3,540.00	2022.96	64.16	57.15
28	SAMBALPUR	9	1504	1504	87	1358	146	0	3,233.00	2913.10	90.29	90.11
29	SONEPUR	6	864	814	11	587	227	50	2,423.00	1847.78	67.94	73.00
30	SUNDARGARH	17	2100	2033	248	1953	80	67	6,138.50	5662.41	93.00	92.24
	GRAND TOTAL	314	61984	59363	2943	50555	8808	2621	155,150.10	127597.91	81.56	82.24

**INFORMATION ABOUT KITCHEN SHED FOR THE MONTH OF OCTOBER, 2021 SOURCE- OSEPA (MDM) OFFICE**

Sl. No.	District	No. of Primary and Upper Primary School at present	No. of Kitchen Shed exists	No. of New Kitchen sheds Taken up out of GDP	No. of Kitchens Sheds Completed out of GDP	Total (4+6)
1	2	3	4	5	6	7
1	Angul	1586	1597	0	0	1597
2	Balasore	2764	2865	0	0	2865
3	Bargarh	1694	1682	0	0	1682
4	Bhadrak	1837	1000	0	0	1000
5	Bolangir	2203	1427	0	0	1427
6	Boudh	800	780	0	0	780
7	Cuttack	2262	1579	0	0	1579
8	Deogarh	583	325	0	0	325
9	Dhenkanal	1512	1641	0	0	1641
10	Gajapati	1209	1070	0	0	1070
11	Ganjam	3447	1925	0	0	1925
12	Jagatsinghpur	1389	932	0	0	932
13	Jajpur	2345	2292	0	0	2292
14	Jharsuguda	668	586	0	0	586
15	Kalahandi	2316	1749	0	0	1749
16	Kandhamal	1863	1397	0	0	1397
17	Kendrapara	1932	1091	0	0	1091
18	Keonjhar	2734	2517	0	0	2517
19	Khurda	1413	1098	0	0	1098
20	Koraput	2551	1863	0	0	1863
21	Malkangiri	1336	1185	0	0	1185
22	Mayurbhanj	4270	3608	0	0	3608
23	Nabarangpur	1928	1231	0	0	1231
24	Nayagarh	1152	573	0	0	573
25	Nuapada	1006	986	0	0	986
26	Puri	2100	1461	0	0	1461
27	Rayagada	1896	1935	0	0	1935
28	Sambalpur	1356	1155	0	0	1155
29	Subarnapur	866	661	0	0	661
30	Sundergarh	2507	2279	0	0	2279
	<b>Total</b>	<b>55525</b>	<b>44490</b>	<b>0</b>	<b>0</b>	<b>44490</b>

**INFORMATION ABOUT LPG CONNECTION FOR MDM PROGRAMME FOR THE MONTH OF OCTOBER 2021 SOURCE- OSEPA (MDM) OFFICE**

<b>Sl. No.</b>	<b>District</b>	No. of LPG Connection required to be given to Primary and Upper Primary School under MDM Programme (Target)	No. of LPG Connection to MDM Programme given by the end of the previous month	No. of LPG Connection for MDM Programme given during the Month	Total LPG Connections given (4+5)	Left out Schools for LPG Connection (3-6)	Remarks
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
1	Angul	1416	1258	0	1258	158	
2	Balasore	2545	2298	0	2298	247	
3	Bargarh	1435	1294	0	1294	141	
4	Bhadrak	1510	1391	0	1391	119	
5	Bolangir	1927	1735	0	1735	192	
6	Boudh	665	590	0	590	75	
7	Cuttack	1427	1323	0	1323	104	
8	Deogarh	504	434	0	434	70	
9	Dhenkanal	1294	1200	0	1200	94	
10	Gajapati	783	686	0	686	97	
11	Ganjam	2693	2450	0	2450	243	
12	Jagatsinghpur	1389	1185	0	1185	204	
13	Jajpur	2033	1843	0	1843	190	
14	Jharsuguda	564	494	0	494	70	
15	Kalahandi	2316	2013	0	2013	303	
16	Kandhamal	1439	1237	0	1237	202	
17	Kendrapara	1932	1684	0	1684	248	
18	Keonjhar	2496	2371	0	2371	125	
19	Khurda	828	828	0	828	0	
20	Koraput	1736	1591	0	1591	145	
21	Malkangiri	1336	1146	0	1146	190	
22	Mayurbhanj	4270	3678	0	3678	592	
23	Nabarangpur	1793	1575	0	1575	218	
24	Nayagarh	909	825	0	825	84	
25	Nuapada	851	766	0	766	85	
26	Puri	1514	1346	0	1346	168	
27	Rayagada	1896	1665	0	1665	231	
28	Sambalpur	1142	1002	0	1002	140	
29	Subarnapur	729	648	0	648	81	
30	Sundergarh	1805	1654	0	1654	151	
	<b>Total</b>	<b>47177</b>	<b>42210</b>	<b>0</b>	<b>42210</b>	<b>4967</b>	

**District wise Population of directly affected Villages under DMF**

Sl. No.	Name of the District	No. of Blocks	No. of GPs	No of ULBs	Population in DMF Villages of the ULBs	No. of villages affected	Population in DMF Villages of the District	No. of villages affected			No of Blocks in OMBADC	No of GPs in OMBADC	Remarks
								OMBADC					
								DMF	Not in DMF	TOTAL			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Angul	6	24			137	N/A	137	–	137	6	24	Letter No. 31/DMF dated 29.01.2018
2	Dhenkanal	1	2			4	N/A	4	–	4	1	2	Letter No. 6010 dated 27.12.17
3	Jajpur	1	8			46	N/A	46	–	46	1	8	Letter No. 240 dated 4.12.17
4	Jharsuguda	2	8	3	N/A	17	N/A	17	–	17	2	8	Dated 30.11.17 (By Email)
5	Keonjhar	7	62			333	N/A	220	–	220	5	39	Letter No. 557 dated 30.11.17
6	Koraput	3	8	1	3695	87	N/A	87	–	87	3	8	Letter No. 743 V-29/2017 dated 06.02.2018
7	Mayurbhanj	3	8			20	N/A	20	–	20	3	8	Letter No.14234 dated 05.12.17
8	Rayagada	1	3			14	N/A	14	–	14	1	3	Dated 18.12.17 (By Email)
9	Sundergarh	8	24			160	N/A	160	–	160	8	24	Letter No. 142/ WE dated 12.01.2018
	<b>Total</b>	<b>32</b>	<b>147</b>	<b>4</b>	<b>3695</b>	<b>818</b>	<b>–</b>	<b>705</b>	<b>0</b>	<b>705</b>	<b>30</b>	<b>124</b>	

## Name of Blocks under DMF & OMBADC

Sl. No.	Name of the District	No. of Blocks	Name of Blocks under DMF	No. of ULBs	Name of ULB under DMF	No. of Blocks	Name of Blocks under OMBADC
1	2	3	4	5	6	7	8
1	Angul	6	Athmallik, Banarpal, Chhendipada, Kaniha, Kishorenagar, Talcher	–	–	6	Athmallik, Banarpal, Chhendipada, Kaniha, Kishornagar, Talcher
2	Dhenkanal	1	Kankadahad	–	–	1	Kankadahad
3	Jajpur	1	Sukinda	–	–	1	Sukinda
4	Jharsuguda	2	Lakhanpur, Jharsuguda Sadar	3	Brajaraj Nagar Municipality, Jharsuguda Municipality, Belpahar Municipality	2	Lakhanpur, Jharsuguda Sadar
5	Keonjhar	7	Banspal, Champua, Harichandanpur, Hatadihi, Jhumpura, Joda, KeonjharSadar	–	–	5	Banspal, Harichandanpur, Hatadihi, Jhumpura, Joda
6	Koraput	3	Koraput, Pottangi, Laxmipur	1	Sunabeda Municipality	3	Koraput, Pottangi, Laxmipur
7	Mayurbhanj	3	Jashipur, Kusumi, Rairangpur	–	–	3	Jashipur, Kusumi, Rairangpur
8	Rayagada	1	Kashipur	–	–	1	Kashipur
9	Sundergarh	8	Gurundia, Hemgiri, Koira, Kuarmunda, Kutra, Lahunipada, Nuagaon, Rajgangpur	–	–	8	Gurundia, Hemgiri, Koira, Kuarmunda, Kutra, Lahunipada, Nuagaon, Rajgangpur
<b>TOTAL</b>		<b>32</b>		<b>4</b>		<b>30</b>	

<b>Year-wise outstanding position of U.C, as on "October / 2021-22" Report of A.G (O)</b>		
<b>Sl. No.</b>	<b>Financial Year</b>	<b>Outstanding Amount (Rs. in Crore)</b>
1	2003 - 04	59.24
2	2004 - 05	32.66
3	2005 - 06	31.10
4	2006 - 07	31.41
5	2007 - 08	36.99
6	2008 - 09	13.63
7	2009 - 10	38.98
8	2010 - 11	68.95
9	2011 - 12	52.79
10	2012 - 13	61.53
11	2013 - 14	210.57
12	2014 - 15	657.40
13	2015- 16	831.06
<b>Sub Total</b>		<b>2126.31</b>
14	2016- 17	710.86
15	2017- 18	768.18
16	2018- 19	1567.39
17	2019-20	2142.52
18	2020-21	6504.25
<b>Sub Total</b>		<b>13819.51</b>
19	2021-22	7214.70
<b>Grand Total</b>		<b>21034.21</b>

Outstanding U.C position of schemes as reported by AG (O) for the month of October 2021-22 (Rs. in Cr.)								
Sl. No.	Name of the Schemes	Financial Years						Total
		2003-04 to 2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	
1	Non Plan (CFC / SFC)	1308.16	432.22	546.48	843.72	850.74	3914.55	7895.87
2	Rural Housing	465.36	115.80	162.69	537.17	177.29	1291.58	2749.89
3	NRLM	12.90	4.89	4.13	126.72	293.43	780.49	1222.56
4	SBM - G	0.00	0.00	0.00	6.69	811.61	80.96	899.26
5	Jal Jeevan Mission	0.00	0.00	0.00	0.00	0.00	401.34	401.34
6	GGY	23.47	78.37	0.00	40.63	0.00	0.00	142.47
7	NRuM	0.00	56.10	40.78	12.46	9.00	16.09	134.43
8	BRGF	129.02	0.00	0.00	0.00	0.00	0.00	129.02
9	CC Road	64.14	0.00	0.00	0.00	0.00	0.00	64.14
10	SGSY	33.24	0.00	0.00	0.00	0.00	0.00	33.24
11	MGNREGS	4.13	13.89	0.00	0.00	0.00	7.40	25.42
12	SGRY	24.10	0.00	0.00	0.00	0.00	0.00	24.10
13	Interest Subvention for SHGs	0.00	8.33	14.00	0.00	0.00	0.00	22.33
14	RGSY, RGPSY & RGSA	9.26	0.00	0.00	0.00	0.45	11.76	21.47
15	Jawahar Rojagar Yojana	19.12	0.00	0.00	0.00	0.00	0.00	19.12
16	PMGY	10.26	0.00	0.00	0.00	0.00	0.00	10.26
17	Cluster Housing	10.03	0.00	0.00	0.00	0.00	0.00	10.03
18	Rural Sanitation	7.80	0.00	0.00	0.00	0.00	0.00	7.80
19	RLTAP	3.13	0.00	0.00	0.00	0.00	0.00	3.13
20	RBL	0.00	1.26	0.10	0.00	0.00	0.08	1.44
21	GSSK	1.30	0.00	0.00	0.00	0.00	0.00	1.30
22	DPAP	0.73	0.00	0.00	0.00	0.00	0.00	0.73
23	IRDP	0.10	0.00	0.00	0.00	0.00	0.00	0.10
24	JGSY	0.06	0.00	0.00	0.00	0.00	0.00	0.06
<b>Total</b>		<b>2126.31</b>	<b>710.86</b>	<b>768.18</b>	<b>1567.39</b>	<b>2142.52</b>	<b>6504.25</b>	<b>13819.51</b>

**Status of NRuM, Odisha as on October, 2021**

<b>PHASE - I</b>						<b>(Rs. In Crore)</b>	
<b>Sl. No.</b>	<b>Name of Cluster</b>	<b>CGF</b>	<b>DPR prepared</b>	<b>DPR prepared (in %)</b>	<b>Fund placed with the Block</b>	<b>Actual Expenditure – Completed Projects</b>	<b>Expenditure (in %)</b>
1	Thakurmunda	15.00	15.00	100	9.00	8.92	99
2	Utkela	15.00	15.00	100	9.00	8.68	96
3	Samasingha	30.00	30.00	100	18.00	15.28	85
4	Ranipada	30.00	30.00	100	18.00	14.71	82
5	Talabasta	30.00	30.00	100	18.00	17.45	97
<b>Total</b>		<b>120.00</b>	<b>120.00</b>	<b>100</b>	<b>72.00</b>	<b>65.04</b>	<b>90</b>
<b>PHASE - II</b>							
<b>Sl. No.</b>	<b>Name of Cluster</b>	<b>CGF</b>	<b>DPR prepared</b>	<b>DPR prepared (in %)</b>	<b>Fund placed with the Block</b>	<b>Actual Expenditure – Completed Projects</b>	<b>Expenditure (in %)</b>
1	Murtama	15.00	15.00	100	9.00	4.55	51
2	Sibtala	15.00	15.00	100	4.50	4.50	100
3	Kotagarh	15.00	15.00	100	9.00	6.68	74
4	Dahita	30.00	30.00	100	18.00	9.90	55
5	Keshpur	30.00	30.00	100	9.00	5.85	65
<b>Total</b>		<b>105.00</b>	<b>105.00</b>	<b>100</b>	<b>49.50</b>	<b>31.48</b>	<b>64</b>
<b>PHASE - III</b>							
<b>Sl. No.</b>	<b>Name of Cluster</b>	<b>CGF</b>	<b>DPR prepared</b>	<b>DPR prepared (in %)</b>	<b>Fund placed with the Block</b>	<b>Actual Expenditure – Completed Projects</b>	<b>Expenditure (in %)</b>
1	Kuarmunda	15.00	15.00	100	6.75	4.17	62
2	Marichamal	15.00	15.00	100	4.50	3.00	67
3	Puttasing	15.00	15.00	100	6.75	3.50	52
4	Raibania	30.00	30.00	100	9.00	8.85	98
<b>Total</b>		<b>75.00</b>	<b>75.00</b>	<b>100</b>	<b>27.00</b>	<b>19.52</b>	<b>72</b>
<b>Grand Total</b>		<b>300.00</b>	<b>300.00</b>	<b>100</b>	<b>148.50</b>	<b>116.04</b>	<b>78</b>



**PANCHAYATI RAJ & DRINKING WATER DEPARTMENT**  
**MONTHLY PERFORMANCE REPORT UPTO END OF OCTOBER, 2021 (as on 05.10.2021)**

Sl. No.	Name of the schemes		FINANCIAL			PHYSICAL			
			Total Funds Available	EXPENDITURE (RS. IN CRORE)		Target	ACHIEVEMENT		
				Upto end of the month	% of Exp.		Upto end of the month	% of Ach.	UNIT
1	2	3	4	5	6	7	8	9	
1	RURAL HOUSING	P.M.A.Y (G)	1738.64	969.88	55.78	299169	92066	30.77	No. of Houses
		BPGY	395.77	218.66	55.25	8600	1630	18.95	No. of Houses
		BPGY (TITLI)	18.43	5.03	27.29	1584	515	32.51	No. of Houses
		BPGY (MINING)	18.67	0.00	0.00	1232	121	9.82	No. of Houses
		NSPGY	10.53	6.38	60.59	1498	435	29.04	No. of Houses
		<b>SUB TOTAL</b>	<b>2182.04</b>	<b>1199.95</b>	<b>54.99</b>	<b>312083</b>	<b>94767</b>	<b>30.37</b>	<b>No. of Houses</b>
2	MGNREGS	4073.15	3631.22	89.15	1400.00	1387.79	99.13	Lakh persondays	
3	DAY-NRLM	568.73	366.21	64.39	280150	130759	46.67	No. of SHGs credit linked	
4	DDU-GKY	145.98	29.68	20.33	30688	1757	5.73	No. of Youth trained	
5	Drinking Water	JJM	6000.00	982.33	16.37	700	413	59.00	No. of Projects
		BASUDHA	850.00	391.91	46.11	300	161	53.67	No. of Projects
		RIDF	1221.46	371.87	30.44	70	19	27.14	No. of Projects
		4th SFC(Mega PWS)	90.92	0.00	0.00	3	0	0.00	No. of Projects
		OMBADC	211.96	380.90	179.70	13	0	0.00	No. of Projects
		DMF	1000.00	237.89	23.79	370	0	0.00	No. of Projects
		<b>SUB TOTAL</b>	<b>9374.34</b>	<b>2364.90</b>	<b>25.23</b>	<b>1456</b>	<b>593</b>	<b>40.73</b>	<b>No. of Projects</b>
6	SBM (G)	90.70	82.13	90.55	255845	31539	12.33	IHHL	
	SBM (G)				14036	3669	26.14	No.of Villages initiated Grey Water Management	
	SBM (G)				14036	2878	20.50	No.of Villages initiated Solid Waste Management	
7	GGY	83.65	29.21	34.92	3623	1503	41.48	No. of projects	
8	14th CFC	1646.59	500.52	30.40	20050	6455	32.19	No. of projects	
9	15th CFC	2848.20	748.09	26.27	19556	7177	36.70	No. of projects	
10	4th SFC	891.20	50.43	5.66	8973	1653	18.42	No. of projects	
11	5th SFC	2375.72	225.60	9.50	11462	3441	30.02	No. of projects	
12	RGSA	17.97	9.86	54.91	176	134	76.14	No. of projects	
13	RGSA(CB)	12.68	11.24	88.64	75740	23207	30.64	No. of participants	
14	AMA GAON AMA BIKASH	1551.50	1273.73	82.10	61984	50406	81.32	No. of projects	
	<b>GRAND TOTAL</b>	<b>25862.45</b>	<b>10522.77</b>	<b>40.69</b>					

**MANIFESTO HIGHLIGHTS, PR & DW DEPARTMENT, 2021-22**

Sl. No.	Manifesto Highlights	Achievement (Upto end of October, 2021)
1	Conversion of the left out KUTCHA houses into PUCCA houses will be continued as a priority of the Government	<p><b>Universe –</b> 1. All eligible HH who are yet to be covered under any of RH Schemes.</p> <p><b>Achievement –</b> 1. Field functionaries have identified 12.25 Lakh eligible HHs for coverage under RH scheme. 2. Out of this list, 5.6 lakh HHs were identified through Awaas+ and remaining 6.65 Lakh HHs through RH Portal. 3. Awaas+ list is yet to be shifted to the PWL after which PMAY(G) houses can be sanctioned in their favour. 4. RH portal list need to be migrated to the PWL through Awaas+, for which Hon’ble CM has requested Hon’ble PM.</p>
2	Ama Gaon Ama Bikash along with PEETHA to be continued as a process of 5T in Governance.	<p>“Ama Gaon Ama Bikash” scheme has been launched by State Government to give thought on taking up small and essential projects of local importance and providing missing links to the existing development infrastructure as well as repair, modernization and expansion works in rural areas.</p> <p>The selection of the projects under the scheme shall be made by the Local people, Community Organisations, Public representative and other Stake holders involving special nature of problems which are directly approved by the Hon’ble Chief Minister through interaction in Video Conferences with local people.</p> <p>Total 61984 no.of projects with cost of Rs. 1551.50 crore have been approved under the scheme covering 6798 no. of Gram Panchayats of 314 Blocks.</p> <p>Till date 50406 no. of projects have been completed with expenditure of Rs. 1273.73 crore under the scheme.</p>

**Target & Achievements under different Poverty Alleviation Programmes in current Financial Year 2021-22 for October-2021  
against the corresponding period of the previous year -2020-21**

Sl. No.	Programme	Target for the current year 2021-2022		Achievement made up to October 2021		Target for the year 2020-2021		Achievement made up to October 2020	
		Physical	Financial (Rs. in Lakh)	Physical	Financial (Rs. in Lakh)	Physical	Financial (Rs. in Lakh)	Physical	Financial (Rs. in Lakh)
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>
1	NRLM	280150 (No. of SHG )	56872.88	130759 (No. of SHG Credit Linked )	36621.05	254250 (No. of SHG )	47951.00	108057 (No. of SHG Credit Linked )	32225.00
2	MGNREGS	1400 (Lakh Persondays)	407315.29	1387.79 (Lakh Persondays)	363121.84	1700.00 (Lakh Persondays)	324780.00	1199.08 (Lakh Persondays)	328548.00
3	PMAY(G)	299169 (No. of houses)	173864.00	92066 (No. of houses)	96988.00	1263873 (No. of house)	485782.00	180262 (No. of house)	226822.00
4	BIJU PUCCA GHAR	8600 (No. of houses)	39577.00	1630 (No. of houses)	21866.00	14228 (No. of houses)	44885.00	3202 (No. of houses)	20122.00
5	GGY	3623 (No. of works)	8365.14	1503 (No. of works )	2920.95	6311 (No. of works)	15440.00	3041 (No. of works)	4903.00

Caution  
Omicron  
Ahead

# OMICRON

SARS-CoV-2 variant B.1.1.529



PANCHAYATI RAJ & DRINKING WATER DEPARTMENT GOVERNMENT OF ODISHA

Email id:- [ddmispr@gmail.com](mailto:ddmispr@gmail.com)