

Financial Performance Under MGNREGS during the Financial Year :2017-18 (Nov-2017)

State:ODISHA		(₹ in Lakh)																			
S. No	District	MIS O.B	Rel. of Last Yr. received in current		Rel. of current year	Total Release	EFMS	Misc	Refund to state (Borrowed Fund)	TFA	Cumulative Expenditure						Balance	% of Expenditure	Payment due (Pipe Line Exp)		
			Centre	State							On Unskilled Wage	On Semi-skilled and Skilled Wage	On Material	Tax Paid	Rec. Exp	Non-Rec. Exp				Total Adm. Exp	Total Exp.
1	BOLANGIR	-527.78	0.00	0.00	0.00	0.00	8239.57	0.00	0.00	7711.79	6010.15	122.10	1679.28	3.31	371.78	25.70	397.48	8212.32	-500.53	106	194.43
2	BOUDH	-28.11	0.00	0.00	0.00	0.00	1839.89	0.00	0.00	1811.78	1199.08	14.49	542.26	1.08	57.96	9.78	67.73	1824.64	-12.86	101	54.33
3	DEOGARH	-131.37	0.00	0.00	0.00	0.00	2654.62	0.00	0.00	2523.25	2037.15	18.49	522.51	0.00	64.57	3.61	68.18	2646.33	-123.08	105	46.88
4	DHENKANAL	118.02	0.00	0.00	0.00	0.00	3709.85	0.00	0.00	3827.87	2790.86	48.05	727.46	6.45	126.24	3.32	129.56	3702.38	125.49	97	85.99
5	GAJAPATI	127.86	0.00	0.00	0.00	0.00	4298.02	0.00	0.00	4425.88	2811.77	28.35	1329.42	1.02	85.05	0.03	85.08	4255.64	170.24	96	140.02
6	GANJAM	121.70	0.00	0.00	0.00	0.00	17154.34	0.00	0.00	17276.04	11494.74	206.65	4940.31	0.54	499.79	4.13	503.92	17146.16	129.88	99	300.39
7	JHARSUGUDA	47.24	0.00	0.00	0.00	0.00	1320.10	0.00	0.00	1367.34	975.87	30.64	238.45	2.79	64.96	0.00	64.96	1312.71	54.63	96	17.40
8	KALAHANDI	-23.77	0.00	0.00	0.00	0.00	4468.58	0.00	0.00	4444.81	3229.70	134.67	878.34	0.35	208.55	1.18	209.73	4452.79	-7.98	100	238.05
9	KANDHAMAL	126.11	0.00	0.00	0.00	0.00	7272.78	0.00	0.00	7398.89	6004.04	106.06	874.25	1.75	216.30	5.70	222.00	7208.10	190.79	97	152.09
10	KENDUJHAR	-974.53	0.00	0.00	0.00	0.00	11077.53	0.00	0.00	10103.00	6972.54	103.91	3589.71	41.21	322.26	2.77	325.03	11032.40	-929.40	109	152.92
11	KORAPUT	-151.95	0.00	0.00	0.00	0.00	11355.57	0.00	0.00	11203.62	6445.12	49.28	4462.97	15.95	278.70	3.72	282.42	11255.74	-52.12	100	295.81
12	MALKANGIRI	638.01	0.00	0.00	0.00	0.00	2652.79	0.00	139.58	3151.22	1912.29	14.83	523.10	1.29	130.65	5.25	135.90	2587.41	563.81	82	43.33
13	MAYURBHANJ	370.91	0.00	0.00	0.00	0.00	23296.03	0.00	0.00	23666.94	15550.95	149.12	6729.87	24.46	718.93	48.78	67.71	23222.11	444.83	98	257.13
14	NABARANGAPUR	-471.99	0.00	0.00	0.00	0.00	4722.91	0.00	0.00	4250.92	3300.05	35.83	1045.41	0.00	251.92	2.74	254.66	4635.95	-385.03	109	176.96
15	NUAPADA	521.16	0.00	0.00	0.00	0.00	3025.40	0.00	0.00	3546.56	2322.42	49.69	518.98	2.97	94.06	0.32	94.38	2988.44	558.12	84	59.69
16	RAYAGADA	-513.96	0.00	0.00	0.00	0.00	6195.36	0.00	0.00	5681.40	4610.47	54.46	1261.33	6.51	166.77	2.09	168.86	6101.63	-420.23	107	329.71
17	SAMBALPUR	181.29	0.00	0.00	0.00	0.00	4184.67	0.00	0.00	4365.96	2780.21	84.65	1150.57	11.00	119.23	14.09	133.32	4159.75	206.21	95	82.66
18	SONEPUR	155.22	0.00	0.00	0.00	0.00	1882.72	0.00	0.00	2037.94	1193.14	44.03	543.75	0.67	97.88	0.93	98.81	1880.40	157.54	92	37.24
19	SUNDARGARH	254.34	0.00	0.00	0.00	0.00	9579.72	0.00	0.00	9834.06	6638.97	214.78	2368.11	8.19	326.99	4.81	331.80	9561.85	272.21	97	304.13
20	ANGUL	117.48	0.00	0.00	0.00	0.00	2394.81	0.00	0.00	2512.29	1717.39	27.06	534.85	3.06	106.80	0.41	107.20	2389.56	122.73	95	76.86
21	BALESHWAR	71.15	0.00	0.00	0.00	0.00	3269.61	0.00	0.00	3340.76	2269.38	35.20	760.86	1.18	180.52	1.73	182.25	3248.87	91.89	97	43.80
22	BARGARH	-43.22	0.00	0.00	0.00	0.00	2919.03	3.00	0.00	2878.81	2103.14	54.64	608.93	2.48	141.58	0.36	141.94	2911.13	-32.32	101	129.12
23	BHADRAK	93.02	0.00	0.00	0.00	0.00	1788.63	0.00	0.00	1881.65	1320.84	10.82	353.89	0.50	91.67	0.72	92.38	1778.43	103.22	95	49.78
24	JAJPUR	-45.47	0.00	0.00	0.00	0.00	3133.81	0.00	0.00	3088.34	2336.22	46.18	573.50	3.61	162.43	0.80	163.23	3122.74	-34.40	101	82.29
25	CUTTACK	-3.73	0.00	0.00	0.00	0.00	3093.94	0.00	0.00	3090.21	2397.85	44.08	456.59	0.57	187.52	0.01	187.53	3086.63	3.58	100	64.54
26	JAGATSINGHAPUR	-11.16	0.00	0.00	0.00	0.00	1335.41	0.00	0.00	1324.25	936.06	34.24	304.48	1.91	57.64	0.00	57.64	1334.33	-10.08	101	23.94
27	KENDRAPARA	136.02	0.00	0.00	0.00	0.00	2219.84	0.00	0.00	2355.86	1644.75	36.71	406.62	0.87	121.14	0.00	121.14	2210.09	145.77	94	46.13
28	KHORDHA	16.52	0.00	0.00	0.00	0.00	1860.67	0.00	0.00	1877.19	1385.92	24.17	378.79	1.93	64.39	1.50	65.89	1856.70	20.49	99	22.67
29	NAYAGARH	117.60	0.00	0.00	0.00	0.00	3652.40	0.00	0.00	3770.00	2771.71	52.74	680.12	3.47	127.86	3.59	131.45	3639.49	130.51	97	110.67
30	PURI	34.24	0.00	0.00	0.00	0.00	2511.26	0.00	0.00	2545.50	1959.00	44.29	377.63	0.00	118.82	0.20	119.02	2499.94	45.56	98	70.89
All District Total		320.85	0.00	0.00	0.00	0.00	157109.86	3.00	139.58	157294.13	109121.79	1920.21	39362.34	149.12	5562.96	148.27	5711.20	156264.66	1029.47	99	3689.95