

Financial Performance Under MGNREGS during the Financial Year :2017-18 (Feb-2018)

State:ODISHA																			₹ in Lakh			
S.No	District	Audited O.B	Rel. of Last Yr, received in current Yr		Release of current year	Total Release	EFMS	Misc.	Refund to state (Borrowed Fund)	TFA	Cumulative Expenditure								Balance	% of Expenditure	Payment due (Pipe Line Exp)	
			Centre	State							On Unskilled Wage	On Semi-skilled and Skilled Wage	On Material	Tax Paid	Adm.Exp			Total Exp.				
														Rec. Exp	Non-Re.c Exp	Total Adm. Exp						
1	BOLANGIR	-542.80	0	0	0	0	11270.49	0.00	0	10727.69	8315.98	176.51	2237.55	6.3	480.27	25.93	506.2	11242.54	-514.85	105	271	
2	BOUDH	-19.87	0	0	0	0	2567.51	0.00	0	2547.64	1740.99	15.3	705.8	4.11	72.25	10.34	82.58	2548.78	-1.14	100	81.11	
3	DEOGARH	-127.92	0	0	0	0	3443.27	0.00	0	3315.35	2610.96	24.37	701.09	0	90.99	5.03	96.01	3432.43	-117.08	104	59.7	
4	DHENKANAL	114.74	0	0	0	0	5162.30	0.00	0	5277.04	3720.57	73.73	1170.82	9.2	174.82	3.33	178.15	5152.47	124.57	98	97.82	
5	GAJAPATI	119.36	0	0	0	0	5995.56	0.00	0	6114.92	3914.22	36.17	1879.12	1.19	115.11	0.42	115.54	5946.24	168.68	97	170.62	
6	GANJAM	179.39	0	0	0	0	22555.59	0.00	0	22734.98	14807.31	237.86	6812.9	2.01	673.47	6.14	679.61	22539.69	195.29	99	443.26	
7	JHARSUGUDA	47.11	0	0	0	0	1730.69	0.00	0	1777.80	1227.25	39.62	365.86	7.1	82.31	0.02	82.33	1722.16	55.64	97	23.87	
8	KALAHANDI	-161.87	0	0	0	0	6865.32	0.00	0	6703.45	5054.62	172.1	1345.88	3.57	263.16	1.18	264.34	6840.51	-137.06	102	224.06	
9	KANDHAMAL	105.02	0	0	0	0	10468.30	0.00	0	10573.32	8496.93	150.97	1395.57	17.91	285.17	14.03	299.2	10360.58	212.74	98	246.9	
10	KENDUJHAR	-979.66	0	0	0	0	15020.23	0.00	0	14040.57	9622.85	135.07	4725.61	59.51	424.32	3.99	428.32	14971.36	-930.79	107	206.31	
11	KORAPUT	-90.52	0	0	0	0	14963.76	0.00	0	14873.24	8933.69	57.94	5416.25	32.64	363.08	5.17	368.25	14808.77	64.47	100	342.93	
12	MALKANGIRI	641.88	0	0	0	0	3383.01	142.56	139.58	4027.87	2497.67	17.1	615.69	1.34	175.82	5.66	181.48	3313.28	714.59	82	71.38	
13	MAYURBHANJ	570.78	0	0	0	0	31219.13	0.00	0	31789.91	20836.66	174.28	9007.14	38.47	1030.4	49.16	1079.57	31136.12	653.79	98	331.49	
14	NABARANGAPUR	-468.33	0	0	0	0	7315.52	0.00	0	6847.19	5446.55	46.22	1390.93	2.73	329.36	2.9	332.26	7218.69	-371.50	105	369.27	
15	NUAPADA	527.10	0	0	0	0	4304.97	0.00	0	4832.07	3429.4	62.66	634.82	3.99	136.72	0.5	137.22	4268.09	563.98	88	99.93	
16	RAYAGADA	-512.07	0	0	0	0	9103.96	0.00	0	8591.89	6504.49	72.19	2173.81	13.33	233.4	2.13	235.53	8999.35	-407.46	105	455.88	
17	SAMBALPUR	182.57	0	0	0	0	5751.25	0.00	0	5933.82	3903.43	107.25	1516.47	12.81	167.13	17.17	184.31	5724.27	209.55	96	102.74	
18	SONEPUR	229.19	0	0	0	0	2568.65	0.00	0	2797.84	1651.3	69.52	715.34	2.57	125.43	1.93	127.37	2566.10	231.74	92	47.4	
19	SUNDARGARH	240.89	0	0	0	0	12943.12	0.00	0	13184.01	9189.92	262.3	3017.44	11.09	433.69	7.81	441.49	12922.24	261.77	98	303.18	
20	ANGUL	124.04	0	0	0	0	3616.91	0.00	0	3740.95	2659.14	35.66	757.94	4.05	149.42	0.41	149.82	3606.61	134.34	96	65.4	
21	BALESHWAR	75.9	0	0	0	0	4674.03	0.00	0	4749.93	3346.82	53.42	999.9	5.57	239.41	2.04	241.45	4647.16	102.77	98	81.52	
22	BARGARH	-35.65	0	0	0	0	4033.88	3.00	0	4001.23	2993.28	65.04	774.43	2.48	185.53	0.36	185.89	4021.12	-19.89	100	140.56	
23	BHADRAK	92.22	0	0	0	0	2729.51	0.00	0	2821.73	2117.43	12.11	452.65	0.52	135.27	0.87	136.14	2718.85	102.88	96	77.18	
24	JAJPUR	-43.58	0	0	0	0	4210.72	0.00	0	4167.14	3181.24	63.6	741.5	5.5	205.51	0.8	206.31	4198.15	-31.01	101	99.45	
25	CUTTACK	-4.2	0	0	0	0	4071.57	0.00	0	4067.37	3009.68	60.77	741.91	0.76	249.01	0.01	249.02	4062.14	5.23	100	69.37	
26	JAGATSINGHAPUR	2.39	0	0	0	0	1783.39	0.00	0	1785.78	1253.69	53.34	378.76	2.94	93.51	0	93.51	1782.24	3.54	100	34.5	
27	KENDRAPARA	137.58	0	0	0	0	3279.04	0.00	0	3416.62	2423.72	53.81	608.08	3.59	178.44	0	178.44	3267.64	148.98	96	59.19	
28	KHORDHA	16.06	0	0	0	0	2476.37	0.00	0	2492.43	1792.24	34.12	544.68	3.32	95.95	1.5	97.45	2471.81	20.62	99	34.7	
29	NAYAGARH	128.44	0	0	0	0	4703.74	0.00	0	4832.18	3465.27	71.44	948.4	7.39	169.75	8.51	178.27	4670.77	161.41	97	141.76	
30	PURI	41.52	0	0	0	0	3332.76	0.00	0	3374.28	2523.55	57.07	562.78	3.61	169.05	0.2	169.25	3316.26	58.02	98	84.25	
All District Total		589.71	0	0	0	0	215544.57	145.56	139.58	216140.26	150670.85	2491.52	53339.09	269.6	7527.75	177.53	7705.28	214476.34	1663.92	99	4836.74	

Employment Generated under MGNREGS during the financial Year 2017-18 (Feb-2018)

S.No	District	Cumulative No. of HH registered since inception (In Lakhs)	Cumulative No. of HH issued jobcards since inception (In Lakhs)				Cumulative No. of HH demanded employment (In Lakhs)	Cumulative No. of HH provided employment (In Lakhs)	Cumulative Persondays generated in Lakh					Cumulative No. of HH completed 100 days	No. of HHs which are beneficiary of land reform/IAY	No. of Disabled beneficiary individuals	No. of Projects		
			SCs	STs	Others	Total			SCs	STs	Others	Total	Women				Total	Completed	Under Progress
1	ANGUL	1.77	0.32	0.26	1.16	1.75	0.51	0.46	2.56	2.26	8.53	13.34	5.86	283	2886	131	21835	3982	17853
2	BALESHWAR	3.50	0.61	0.35	2.42	3.39	0.78	0.70	3.16	1.68	12.77	17.61	6.98	112	1483	391	39248	10602	28646
3	BARGARH	2.41	0.49	0.53	1.34	2.37	0.62	0.56	3.60	3.77	7.73	15.10	5.02	316	1276	110	32318	8016	24302
4	BHADRAK	2.29	0.37	0.03	1.81	2.21	0.43	0.39	1.80	0.11	9.30	11.21	3.75	31	820	140	23559	3927	19632
5	BOLANGIR	2.82	0.49	0.63	1.67	2.78	1.22	0.95	7.35	10.11	24.48	41.94	17.61	2968	1627	357	55413	13975	41438
6	BOUDH	0.85	0.20	0.10	0.52	0.82	0.38	0.31	2.09	1.35	6.13	9.57	3.59	15	117	32	10439	1305	9134
7	CUTTACK	2.76	0.64	0.15	1.96	2.76	0.73	0.67	3.66	0.92	11.73	16.31	4.94	62	2150	150	35707	5845	29862
8	DEOGARH	0.65	0.11	0.21	0.32	0.65	0.34	0.31	1.94	4.06	6.21	12.21	5.78	553	134	69	10209	3105	7104
9	DHENKANAL	1.80	0.38	0.28	1.12	1.79	0.57	0.52	4.56	3.30	11.31	19.17	7.90	654	1123	170	27286	6720	20566
10	GAJAPATI	1.22	0.10	0.69	0.43	1.21	0.57	0.51	1.37	14.38	5.34	21.10	9.30	1787	674	128	15777	4295	11482
11	GANJAM	4.88	1.06	0.27	3.53	4.86	1.96	1.79	18.76	5.71	58.58	83.05	41.60	4978	3845	408	66611	17764	48847
12	JAGATSINGHAPUR	1.28	0.30	0.01	0.96	1.27	0.33	0.30	1.83	0.02	4.90	6.75	2.45	31	142	93	14280	2294	11986
13	JAJPUR	2.78	0.71	0.22	1.82	2.75	0.66	0.60	4.60	1.40	10.74	16.75	4.37	231	2533	297	32371	3368	29003
14	JHARSUGUDA	0.65	0.14	0.27	0.22	0.63	0.17	0.16	1.34	2.75	1.84	5.93	2.28	135	381	40	9872	3238	6634
15	KALAHANDI	2.89	0.54	0.88	1.45	2.87	1.13	0.94	4.71	8.85	12.96	26.53	10.99	565	940	130	33965	9226	24739
16	KANDHAMAL	1.42	0.28	0.73	0.38	1.40	0.98	0.83	8.00	23.55	10.87	42.42	17.91	4328	3133	516	23695	6858	16837
17	KENDRAPARA	2.10	0.40	0.02	1.66	2.07	0.55	0.51	2.76	0.07	10.37	13.20	4.09	121	792	359	22626	5112	17514
18	KENDUJHAR	3.01	0.41	1.29	1.28	2.98	1.54	1.35	6.22	22.04	22.26	50.53	22.00	3328	1842	503	41492	6748	34744
19	KHORDHA	1.37	0.25	0.10	0.99	1.35	0.33	0.30	1.49	0.55	7.35	9.39	3.65	253	1536	173	16230	3020	13210
20	KORAPUT	2.78	0.43	1.53	0.75	2.72	1.25	1.05	5.58	26.93	11.81	44.33	18.11	1958	2073	609	54720	14593	40127
21	MALKANGIRI	0.99	0.22	0.61	0.15	0.98	0.37	0.29	2.16	7.69	1.66	11.51	4.35	726	820	208	21318	6245	15073
22	MAYURBHANJ	4.17	0.50	2.31	1.32	4.12	2.77	2.39	12.32	58.52	33.95	104.78	46.23	6437	4580	696	91040	16412	74628
23	NABARANGAPUR	2.39	0.38	1.33	0.66	2.37	0.90	0.81	4.04	15.86	7.07	26.97	11.49	552	1936	175	35804	6060	29744
24	NAYAGARH	1.64	0.22	0.12	1.29	1.63	0.59	0.53	2.16	1.30	13.85	17.32	6.63	560	739	220	17877	4461	13416
25	NUAPADA	1.23	0.18	0.44	0.58	1.20	0.50	0.44	2.26	6.61	7.18	16.06	6.78	703	842	320	25370	8355	17015
26	PURI	2.32	0.46	0.02	1.79	2.26	0.62	0.52	2.42	0.08	10.46	12.96	4.58	115	240	84	21855	4510	17345
27	RAYAGADA	1.96	0.33	1.14	0.47	1.93	0.91	0.82	5.91	20.56	7.32	33.79	13.89	1127	1700	282	22379	3846	18533
28	SAMBALPUR	1.19	0.23	0.46	0.48	1.17	0.59	0.51	4.08	8.03	8.04	20.14	8.07	965	2210	97	27615	9294	18321
29	SONEPUR	1.10	0.24	0.10	0.74	1.09	0.39	0.34	2.06	0.77	5.74	8.58	2.67	91	338	64	13501	3586	9915
30	SUNDARGARH	2.83	0.28	1.93	0.59	2.80	1.29	1.11	4.84	31.67	10.11	46.62	20.76	2692	4544	884	63482	11419	52063
	Total	63.03	11.30	17.01	33.88	62.19	24.02	20.97	129.64	284.92	360.59	775.15	323.62	36677	47456	7836	927894	208181	719713