

Financial Performance Under MGNREGS during the Financial Year :2017-18(DEC-2017)

State:ODISHA																			Rs in Lakh)		
S.No	District	MIS O.B	Rel. of Last Yr, received in current Yr		Release of current year	Total Release	EFMS	Misc.	Refund to state (Borrowed Fund)	TFA	Cumulative Expenditure							Balance	% of Expenditure	Payment due (Pipe Line Exp)	
			Centre	State							On Unskilled Wage	On Semi-skilled and Skilled Wage	On Material	Tax Paid	Adm.Exp						Total Exp.
															Rec. Exp	Non-Re.c Exp	Total Adm. Exp				
1	BOLANGIR	-527.78	0	0	0	0	9244.90	0.00	0	8717.12	6810.02	134.41	1841.68	4.57	400.84	25.7	426.54	9217.22	-500.10	106	196.26
2	BOUDH	-28.11	0	0	0	0	2093.55	0.00	0	2065.44	1395.67	14.94	596.61	2	58.65	9.98	68.63	2077.85	-12.41	101	59.6
3	DEOGARH	-131.37	0	0	0	0	2878.10	0.00	0	2746.73	2208.94	19	568	0	70.26	3.61	73.87	2869.81	-123.08	104	51.3
4	DHENKANAL	118.02	0	0	0	0	4212.47	0.00	0	4330.49	3078.89	54.42	923.86	7.47	136.26	3.32	139.57	4204.21	126.28	97	84.41
5	GAJAPATI	127.86	0	0	0	0	4890.50	0.00	0	5018.36	3174.41	34.82	1535.38	1.09	100.07	0.03	100.1	4845.80	172.56	97	121.06
6	GANJAM	121.7	0	0	0	0	18568.20	0.00	0	18689.90	12318.06	213.94	5460.98	0.54	556.89	5	561.89	18555.41	134.49	99	321.36
7	JHARSUGUDA	47.24	0	0	0	0	1464.02	0.00	0	1511.26	1056.06	32.96	292.75	3.95	70.04	0	70.04	1455.76	55.50	96	20.1
8	KALAHANDI	-23.77	0	0	0	0	5056.63	0.00	0	5032.86	3638.17	151.32	1018.2	0.93	227.23	1.18	228.41	5037.03	-4.17	100	218.24
9	KANDHAMAL	126.11	0	0	0	0	8320.75	0.00	0	8446.86	6867.38	125.77	991.09	5.09	236.23	5.93	242.15	8231.48	215.38	97	132.36
10	KENDUJHAR	-974.53	0	0	0	0	12319.57	0.00	0	11345.04	7891.2	111.21	3861.88	44.79	357.76	3.98	361.73	12270.81	-925.77	108	137.54
11	KORAPUT	-151.95	0	0	0	0	12366.87	0.00	0	12214.92	7200.36	52.08	4646.9	16.8	297.01	3.72	300.73	12216.87	-1.95	100	215.41
12	MALKANGIRI	638.01	0	0	0	0	2824.29	142.56	139.58	3465.28	2045.65	15.92	545.02	1.32	141.05	5.41	146.46	2754.37	710.91	79	34.19
13	MAYURBHANJ	370.91	0	0	0	0	25786.35	0.00	0	26157.26	17233.42	154.45	7412.34	28.04	826.62	48.85	875.48	25703.73	453.53	98	214.8
14	NABARANGAPUR	-471.99	0	0	0	0	5348.53	0.00	0	4876.54	3789.7	39.59	1146.67	0.01	270.74	2.77	273.51	5249.48	-372.94	108	148.32
15	NUAPADA	521.16	0	0	0	0	3462.27	0.00	0	3983.43	2708.13	53.35	555.98	3.19	102.57	0.5	103.08	3423.73	559.70	86	53.16
16	RAYAGADA	-513.96	0	0	0	0	7374.82	0.00	0	6860.86	5479.68	56.7	1538.28	8.93	186.17	2.09	188.26	7271.85	-410.99	106	330.61
17	SAMBALPUR	181.29	0	0	0	0	4818.95	0.00	0	5000.24	3214.94	90.69	1324.29	11.4	135.09	15.15	150.23	4791.55	208.69	96	101.45
18	SONEPUR	155.22	0	0	0	0	2143.26	0.00	0	2298.48	1370.67	56.97	605.55	1.21	104.38	1.93	106.32	2140.72	157.76	93	34.35
19	SUNDARGARH	254.34	0	0	0	0	10862.11	0.00	0	11116.45	7558.29	228.42	2662.94	9.06	377.02	7.01	384.03	10842.74	273.71	98	227.88
20	ANGUL	117.48	0	0	0	0	2761.75	0.00	0	2879.23	2015.06	27.06	590.92	3.77	118.23	0.41	118.64	2755.45	123.78	96	49.32
21	BALESHWAR	71.15	0	0	0	0	3685.31	0.00	0	3756.46	2575.6	43.29	845.06	2.83	195.17	1.79	196.96	3663.74	92.72	98	42.82
22	BARGARH	-43.22	0	0	0	0	3253.92	3.00	0	3213.70	2385.08	57.24	651.25	2.48	148.1	0.36	148.46	3244.51	-30.81	101	125.41
23	BHADRAK	93.02	0	0	0	0	2148.73	0.00	0	2241.75	1631.67	11.98	382.11	0.5	111.06	0.87	111.93	2138.19	103.56	95	38.48
24	JAJPUR	-45.47	0	0	0	0	3480.59	0.00	0	3435.12	2639.45	49.08	600.87	3.94	175.02	0.8	175.82	3469.16	-34.04	101	75.01
25	CUTTACK	-3.73	0	0	0	0	3480.84	0.00	0	3477.11	2668.18	50.63	548.45	0.57	203.92	0.01	203.93	3471.76	5.35	100	58.11
26	JAGATSINGHAPUR	-11.16	0	0	0	0	1484.27	0.00	0	1473.11	1051.45	38.78	319.92	1.91	71.13	0	71.13	1483.19	-10.08	101	34.51
27	KENDRAPARA	136.02	0	0	0	0	2649.67	0.00	0	2785.69	1945.94	43.57	502.84	2.79	142.57	0	142.57	2637.71	147.98	95	32.04
28	KHORDHA	16.52	0	0	0	0	2077.81	0.00	0	2094.33	1519.99	28.4	448.91	2.5	72.55	1.5	74.05	2073.85	20.48	99	18.49
29	NAYAGARH	117.6	0	0	0	0	3923.25	0.00	0	4040.85	2936.95	55.74	746.53	5	143.03	4.03	147.06	3891.28	149.57	96	94.9
30	PURI	34.24	0	0	0	0	2765.96	0.00	0	2800.20	2134.46	46.68	437.43	1.24	132.33	0.2	132.53	2752.34	47.86	98	57.36
All District Total		320.85	0	0	0	0	175748.23	145.56	139.58	176075.06	122543.46	2093.41	43602.7	177.92	6167.99	156.12	6324.11	174741.60	1333.46	99	3328.86

Employment Generated under MGNREGS during the financial Year 2017-18 (DEC-2017)

S.No	District	Cumulative No. of HH registered since inception (In Lakhs)	Cumulative No. of HH issued jobcards since inception (In Lakhs)				Cumulative No. of HH demanded employment (In Lakhs)	Cumulative No. of HH provided employment (In Lakhs)	Cumulative Persondays generated in Lakh					Cumulative No. of HH completed 100 days	No. of HHs which are beneficiary of land reform/IA Y	No. of Disabled beneficiary individuals	No. of Projects		
			SCs	STs	Others	Total			SCs	STs	Others	Total	Women				Total	Completed	Under Progress
1	ANGUL	1.76	0.32	0.26	1.15	1.73	0.42	0.72	1.87	1.61	6.15	9.63	4.22	101	2395	107	18307	3565	14742
2	BALESHWAR	3.48	0.61	0.35	2.39	3.34	0.65	0.99	2.38	1.20	9.47	13.05	5.15	41	1161	344	32899	8294	24605
3	BARGARH	2.40	0.49	0.53	1.32	2.34	0.54	0.81	2.77	2.88	5.97	11.61	3.80	72	1038	90	28707	5110	23597
4	BHADRAK	2.26	0.37	0.03	1.77	2.17	0.36	0.53	1.34	0.08	6.84	8.27	2.76	14	584	111	20030	3369	16661
5	BOLANGIR	2.83	0.49	0.63	1.67	2.79	1.09	2.25	5.89	8.04	19.19	33.12	13.91	1194	1307	283	49939	11509	38430
6	BOUDH	0.84	0.20	0.10	0.52	0.81	0.35	0.56	1.65	1.11	4.74	7.50	2.77	0	97	27	9352	793	8559
7	CUTTACK	2.76	0.64	0.15	1.96	2.75	0.67	1.00	3.27	0.76	10.31	14.34	4.33	43	2016	145	31772	4013	27759
8	DEOGARH	0.64	0.11	0.21	0.32	0.64	0.31	0.55	1.57	3.23	5.09	9.88	4.65	322	106	58	9188	2464	6724
9	DHENKANAL	1.79	0.37	0.27	1.09	1.73	0.50	0.86	3.76	2.69	9.02	15.47	6.33	370	922	152	24039	4918	19121
10	GAJAPATI	1.22	0.10	0.69	0.43	1.22	0.50	0.84	1.09	11.43	4.22	16.75	7.38	789	590	113	14623	3239	11384
11	GANJAM	4.86	1.06	0.27	3.50	4.82	1.74	2.53	15.30	4.63	46.80	66.73	33.20	2620	3377	350	60607	15768	44839
12	JAGATSinghapur	1.28	0.30	0.01	0.96	1.26	0.30	0.52	1.55	0.02	4.05	5.61	2.05	12	111	82	13156	1326	11830
13	JAJPUR	2.78	0.71	0.22	1.82	2.75	0.58	0.81	3.77	1.12	8.67	13.56	3.44	138	2221	269	28720	1593	27127
14	JHARSUGUDA	0.65	0.14	0.27	0.22	0.63	0.15	0.23	1.11	2.27	1.53	4.92	1.90	94	339	36	8951	2586	6365
15	KALAHANDI	2.88	0.54	0.87	1.44	2.85	0.87	1.55	3.14	6.04	8.92	18.11	7.44	211	556	101	26545	4994	21551
16	KANDHAMAL	1.42	0.28	0.73	0.38	1.40	0.91	1.70	6.28	18.28	8.39	32.95	14.04	2228	2947	438	21695	5043	16652
17	KENDRAPARA	2.09	0.40	0.02	1.64	2.06	0.48	0.68	2.28	0.06	8.06	10.39	3.20	60	635	295	18825	3869	14956
18	KENDUJHAR	2.98	0.41	1.28	1.26	2.95	1.36	2.36	4.90	17.88	17.61	40.38	17.70	1811	1444	453	33354	5531	27823
19	KHORDHA	1.35	0.25	0.10	0.98	1.33	0.30	0.49	1.29	0.45	6.05	7.78	3.05	129	1430	167	15082	2337	12745
20	KORAPUT	2.79	0.43	1.54	0.75	2.72	1.10	1.92	4.19	20.76	8.95	33.89	13.91	1029	1672	488	51107	14175	36932
21	MALKANGIRI	0.98	0.22	0.60	0.15	0.97	0.28	0.49	1.73	5.76	1.26	8.74	3.33	448	381	175	17712	5877	11835
22	MAYURBHANJ	4.14	0.49	2.29	1.30	4.08	2.49	4.22	9.95	46.72	27.05	83.71	37.09	3378	3801	626	78342	13204	65138
23	NABARANGAPUR	2.38	0.38	1.31	0.65	2.35	0.67	1.21	2.57	9.54	4.38	16.48	6.95	145	1244	126	28573	5592	22981
24	NAYAGARH	1.63	0.22	0.12	1.28	1.63	0.52	0.95	1.76	1.06	11.45	14.26	5.39	273	625	198	15403	3471	11932
25	NUAPADA	1.23	0.18	0.44	0.58	1.20	0.41	0.79	1.65	4.67	5.35	11.66	4.93	267	676	274	21728	4468	17260
26	PURI	2.30	0.46	0.02	1.77	2.24	0.55	0.99	2.00	0.07	8.57	10.64	3.80	36	193	66	19649	3521	16128
27	RAYAGADA	1.97	0.33	1.14	0.47	1.94	0.80	1.30	4.72	16.30	5.79	26.81	11.10	649	1442	201	20294	3604	16690
28	SAMBALPUR	1.18	0.23	0.45	0.47	1.16	0.53	0.86	3.32	6.39	6.45	16.16	6.40	535	1799	83	24033	6625	17408
29	SONEPUR	1.10	0.24	0.10	0.74	1.09	0.34	0.51	1.66	0.63	4.63	6.92	2.18	22	278	57	11904	2758	9146
30	SUNDARGARH	2.82	0.28	1.92	0.59	2.79	1.12	1.82	3.87	25.04	8.03	36.94	16.46	1359	4176	850	56739	8625	48114
	Total	62.79	11.25	16.94	33.55	61.74	20.88	35.05	102.62	220.69	282.97	606.28	252.84	18390	39563	6765	811275	162241	649034