

Financial Performance Under MGNREGS during the Financial Year :2018-19(Aug-2018)

| State:ODISHA | | | | | | | | | | | | (₹ in Lakh) | | | | | | | | | |
|---------------------------|----------------|----------------|---|----------|-------------------------|---------------|------------------|--------------|---------------------------------|------------------|------------------------|----------------------------------|-----------------|--------------|----------------|--------------|----------------|------------------|------------------|-----------------------------|----------------|
| S.No | District | As per MIS OB | Rat. of Last Yr. received in current Yr | | Release of current year | Total Release | EFMS | Misc. | Refund to state (Borrowed Fund) | TFA | Cumulative Expenditure | | | | | | | Balance | % of Expenditure | Payment due (Pipe Line Exp) | |
| | | | Centre | State | | | | | | | On Unskilled Wage | On Semi-skilled and Skilled Wage | On Material | Tax Paid | Adm.Exp | Rec. Exp | Non-Re.c Exp | | | | Total Adm. Exp |
| 1 | BOLANGIR | -512.79 | 0 | 0 | 0 | 0 | 6092.36 | 0.00 | 0 | 5579.57 | 4204.04 | 91.2 | 1538.96 | 10.86 | 231.62 | 3.3 | 234.92 | 6079.98 | -500.41 | 109 | 133.27 |
| 2 | BOUDH | 1.32 | 0 | 0 | 0 | 0 | 1864.02 | 0.00 | 0 | 1865.34 | 1503.34 | 9.55 | 312.54 | 10.88 | 17.56 | 1.09 | 18.66 | 1854.97 | 10.37 | 99 | 90.29 |
| 3 | DEOGARH | -113.48 | 0 | 0 | 0 | 0 | 1824.70 | 0.00 | 0 | 1711.22 | 1186.5 | 14.05 | 551.62 | 6.45 | 53.63 | 4.17 | 57.8 | 1816.42 | -105.20 | 106 | 30.25 |
| 4 | DHENKANAL | 126.69 | 0 | 0 | 0 | 0 | 2792.97 | 0.00 | 0 | 2919.66 | 1914.96 | 18.65 | 777.34 | 3.68 | 64.06 | 0.22 | 64.28 | 2778.91 | 140.75 | 95 | 97.93 |
| 5 | GAJAPATI | 180.43 | 0 | 0 | 0 | 0 | 2641.72 | 0.00 | 0 | 2822.15 | 1545.71 | 8.01 | 1002 | 0.53 | 59.7 | 1.8 | 61.5 | 2617.75 | 204.40 | 93 | 82.85 |
| 6 | GANJAM | 179.5 | 0 | 0 | 0 | 0 | 11135.79 | 0.00 | 0 | 11315.29 | 7990.5 | 108.14 | 2692.29 | 3.8 | 258.49 | 5.58 | 264.07 | 11058.80 | 256.49 | 98 | 295.33 |
| 7 | JHARSUGUDA | 55.46 | 0 | 0 | 0 | 0 | 830.88 | 0.00 | 0 | 886.34 | 609.56 | 24.37 | 152.89 | 6.91 | 33.53 | 0 | 33.53 | 827.26 | 59.08 | 93 | 16.21 |
| 8 | KALAHANDI | -121.51 | 0 | 0 | 0 | 0 | 4487.31 | 0.00 | 0 | 4365.80 | 2726.68 | 116.03 | 1460.35 | 37.83 | 122.21 | 0.08 | 122.28 | 4463.17 | -97.37 | 102 | 149.38 |
| 9 | KANDHAMAL | 228.83 | 0 | 0 | 0 | 0 | 4336.39 | 0.00 | 0 | 4565.22 | 3630.38 | 54.93 | 519.13 | 11.48 | 93.96 | 4.99 | 98.95 | 4314.87 | 250.35 | 95 | 171.03 |
| 10 | KENDUJHAR | -920.61 | 0 | 0 | 0 | 0 | 9631.15 | 0.00 | 0.4 | 8710.14 | 6538.98 | 81.68 | 2752.25 | 66.96 | 136.82 | 3.91 | 140.73 | 9580.60 | -870.46 | 110 | 185.01 |
| 11 | KORAPUT | 87.29 | 0 | 0 | 0 | 0 | 8248.74 | 0.00 | 0 | 8336.03 | 5155.19 | 25.46 | 2783.7 | 105.47 | 121.62 | 3.1 | 124.72 | 8194.54 | 141.49 | 98 | 285.96 |
| 12 | MALKANGIRI | 789.07 | 0 | 0 | 0 | 0 | 1136.46 | 0.00 | 0 | 1925.53 | 877.87 | 2.35 | 180.55 | 0.92 | 55.39 | 0.44 | 55.83 | 1117.52 | 808.01 | 58 | 28.55 |
| 13 | MAYURBHANJ | 666.13 | 0 | 0 | 0 | 0 | 16484.39 | 0.00 | 0 | 17150.52 | 10606.58 | 71.31 | 5350.14 | 46.55 | 374.45 | 7.42 | 381.87 | 16456.45 | 694.07 | 96 | 266.37 |
| 14 | NABARANGAPUR | -333.44 | 0 | 0 | 0 | 0 | 4438.39 | 0.00 | 0 | 4104.95 | 2616.39 | 24.08 | 1633.75 | 9.61 | 125.62 | 0.59 | 126.21 | 4410.04 | -305.09 | 107 | 205.45 |
| 15 | NUAPADA | 567.72 | 0 | 0 | 0 | 0 | 1957.12 | 0.00 | 0 | 2524.84 | 1527.73 | 19.78 | 293.53 | 3.25 | 77.44 | 0 | 77.44 | 1921.73 | 603.11 | 76 | 49.85 |
| 16 | RAYAGADA | -386.99 | 0 | 0 | 0 | 0 | 4542.82 | 15.00 | 0 | 4170.83 | 2659.26 | 33.07 | 1688.91 | 20.41 | 93.58 | 1.73 | 95.31 | 4496.96 | -326.13 | 108 | 158.78 |
| 17 | SAMBALPUR | 210.75 | 0 | 0 | 0 | 0 | 3058.00 | 0.00 | 0 | 3268.75 | 2279.44 | 49.06 | 624.4 | 5.42 | 89.34 | 0.36 | 89.7 | 3048.02 | 220.73 | 93 | 64.78 |
| 18 | SONEPUR | 233.99 | 0 | 0 | 0 | 0 | 1674.48 | 0.00 | 0 | 1908.47 | 1143.94 | 22.03 | 461.45 | 3.03 | 41.09 | 0.04 | 41.13 | 1671.58 | 236.89 | 88 | 34.57 |
| 19 | SUNDARGARH | 264.43 | 0 | 0 | 0 | 0 | 6390.32 | 0.00 | 0 | 6654.75 | 4710.35 | 122.94 | 1327.58 | 8.08 | 175.59 | 5.6 | 181.19 | 6350.14 | 304.61 | 95 | 188.45 |
| 20 | ANGUL | 136.82 | 0 | 0 | 0 | 0 | 1966.39 | 0.00 | 0 | 2103.21 | 1356.66 | 11.58 | 503.97 | 4.05 | 70.68 | 2.18 | 72.86 | 1949.12 | 154.09 | 93 | 77.08 |
| 21 | BALESHWAR | 110.35 | 0 | 0 | 0 | 0 | 2120.66 | 0.00 | 0 | 2231.01 | 1644.04 | 26.92 | 346.19 | 4.69 | 89.91 | 0.58 | 90.49 | 2112.33 | 118.68 | 95 | 37.04 |
| 22 | BARGARH | -17.19 | 0 | 0 | 0 | 0 | 2649.62 | 0.00 | 0 | 2632.43 | 1875.07 | 27.86 | 639.69 | 12.02 | 83.33 | 0.6 | 83.94 | 2638.58 | -6.15 | 100 | 67 |
| 23 | BHADRAK | 102.91 | 0 | 0 | 0 | 0 | 2022.25 | 0.00 | 0 | 2125.16 | 1636.41 | 3.32 | 314.88 | 0.19 | 58.62 | 0 | 58.62 | 2013.42 | 111.74 | 95 | 49.71 |
| 24 | JAJPUR | -27.97 | 0 | 0 | 0 | 0 | 3222.20 | 0.00 | 0 | 3194.23 | 2201.92 | 25.71 | 872.93 | 2.11 | 93.57 | 1.24 | 94.82 | 3197.49 | -3.26 | 100 | 54.49 |
| 25 | CUTTACK | 37.28 | 0 | 0 | 0 | 0 | 2292.31 | 0.00 | 0 | 2329.59 | 1689.35 | 32.81 | 495.62 | 1.83 | 64.83 | 0 | 64.83 | 2284.44 | 45.15 | 98 | 44.37 |
| 26 | JAGATSINGHAPUR | 4.79 | 0 | 0 | 0 | 0 | 1612.75 | 0.00 | 0 | 1617.54 | 1082.91 | 25.01 | 438.49 | 7.83 | 44.43 | 0 | 44.43 | 1598.67 | 18.87 | 99 | 37.22 |
| 27 | KENDRAPARA | 151.7 | 0 | 0 | 0 | 0 | 1877.39 | 0.00 | 0 | 2029.09 | 1367.46 | 29.73 | 403.09 | 1.67 | 69.81 | 0 | 69.81 | 1871.76 | 157.33 | 92 | 36.25 |
| 28 | KHORDHA | 21.78 | 0 | 0 | 0 | 0 | 1146.39 | 0.00 | 0 | 1168.17 | 681.47 | 23.99 | 391.1 | 3.28 | 35.82 | 0.1 | 35.91 | 1135.75 | 32.42 | 97 | 28.05 |
| 29 | NAYAGARH | 166.65 | 0 | 0 | 0 | 0 | 4422.13 | 0.00 | 0 | 4588.78 | 3273.18 | 38.6 | 980.96 | 8.41 | 93.99 | 1.83 | 95.83 | 4396.98 | 191.80 | 96 | 131.95 |
| 30 | PURI | 60.43 | 0 | 0 | 0 | 0 | 2260.86 | 0.00 | 0 | 2321.29 | 1854.66 | 21.93 | 267.27 | 6.99 | 93.25 | 0 | 93.25 | 2244.10 | 77.19 | 97 | 73.5 |
| All District Total | | 1950.34 | 0 | 0 | 0 | 0 | 119160.96 | 15.00 | 0.4 | 121125.90 | 82090.51 | 1164.14 | 31757.58 | 415.2 | 3023.91 | 50.96 | 3074.87 | 118502.30 | 2623.60 | 98 | 3170.98 |

31

Employment Generated under MGNREGS during The financial Year 2018-19

Aug-18

| S.No | District | Cumulative No. of HH registered since inception (in Lakh) | Cumulative No. of HH issued jobcards since inception (in Lakh) | | | | Cumulative No. of HH demanded employment | Cumulative No. of HH provided employment | Cumulative Persondays generated in Lakh | | | | | Cumulative No. of HH completed 100 days | No. of HHs which are beneficiary of land reform/IAY | No. of Disabled beneficiary individuals | No. of Projects | | |
|------|----------------|---|--|--------------|--------------|--------------|--|--|---|---------------|---------------|---------------|---------------|---|---|---|-----------------|---------------|----------------|
| | | | SCs | STs | Others | Total | | | SCs | STs | Others | Total | Women | | | | Total | Completed | Under Progress |
| 1 | ANGUL | 1.80 | 0.32 | 0.26 | 1.18 | 1.77 | 0.33 | 0.29 | 1.30 | 1.20 | 4.69 | 7.19 | 3.40 | 29 | 1859 | 119 | 20755 | 1161 | 19594 |
| 2 | BALESHWAR | 3.58 | 0.62 | 0.36 | 2.49 | 3.47 | 0.49 | 0.43 | 1.62 | 0.83 | 6.25 | 8.70 | 3.58 | 11 | 1178 | 244 | 32673 | 2815 | 29858 |
| 3 | BARGARH | 2.46 | 0.50 | 0.54 | 1.37 | 2.42 | 0.51 | 0.45 | 2.28 | 2.56 | 5.51 | 10.34 | 3.61 | 76 | 1398 | 98 | 32775 | 7965 | 24810 |
| 4 | BHADRAK | 2.39 | 0.38 | 0.03 | 1.88 | 2.29 | 0.37 | 0.33 | 1.30 | 0.08 | 7.16 | 8.54 | 3.01 | 22 | 828 | 203 | 27260 | 4587 | 22673 |
| 5 | BOLANGIR | 2.87 | 0.50 | 0.64 | 1.70 | 2.83 | 0.86 | 0.69 | 3.82 | 5.34 | 13.38 | 22.55 | 9.53 | 217 | 1608 | 204 | 54549 | 7158 | 47391 |
| 6 | BOUDH | 0.90 | 0.20 | 0.10 | 0.55 | 0.86 | 0.34 | 0.28 | 1.76 | 1.06 | 5.32 | 8.14 | 3.40 | 20 | 323 | 28 | 12692 | 1295 | 11397 |
| 7 | CUTTACK | 2.79 | 0.64 | 0.15 | 2.00 | 2.79 | 0.47 | 0.42 | 1.64 | 0.48 | 7.01 | 9.13 | 3.14 | 8 | 1138 | 81 | 30912 | 3748 | 27164 |
| 8 | DEOGARH | 0.66 | 0.11 | 0.22 | 0.33 | 0.66 | 0.24 | 0.22 | 0.91 | 2.16 | 3.10 | 6.16 | 2.99 | 44 | 111 | 67 | 5436 | 956 | 4480 |
| 9 | DHENKANAL | 1.86 | 0.39 | 0.29 | 1.16 | 1.83 | 0.41 | 0.35 | 2.08 | 1.56 | 6.72 | 10.35 | 4.61 | 33 | 864 | 87 | 26004 | 1348 | 24656 |
| 10 | GAJAPATI | 1.21 | 0.10 | 0.68 | 0.43 | 1.21 | 0.38 | 0.31 | 0.69 | 5.35 | 2.53 | 8.56 | 3.84 | 94 | 482 | 73 | 12549 | 1555 | 10994 |
| 11 | GANJAM | 4.96 | 1.07 | 0.27 | 3.59 | 4.93 | 1.52 | 1.38 | 10.25 | 3.19 | 34.72 | 48.16 | 24.82 | 825 | 2975 | 366 | 62459 | 8935 | 53524 |
| 12 | JAGATSinghapur | 1.32 | 0.30 | 0.01 | 1.00 | 1.31 | 0.30 | 0.26 | 1.30 | 0.01 | 4.50 | 5.81 | 2.08 | 6 | 151 | 87 | 12392 | 586 | 11806 |
| 13 | JAJPUR | 2.83 | 0.71 | 0.22 | 1.86 | 2.79 | 0.50 | 0.45 | 3.29 | 0.98 | 7.56 | 11.83 | 3.65 | 52 | 1695 | 231 | 32622 | 5241 | 27381 |
| 14 | JHARSUGUDA | 0.66 | 0.14 | 0.27 | 0.23 | 0.65 | 0.12 | 0.11 | 0.75 | 1.52 | 1.07 | 3.34 | 1.34 | 23 | 311 | 44 | 9105 | 1809 | 7296 |
| 15 | KALAHANDI | 2.91 | 0.54 | 0.88 | 1.47 | 2.89 | 0.88 | 0.73 | 2.51 | 4.75 | 7.80 | 15.06 | 5.95 | 28 | 930 | 109 | 27357 | 2492 | 24865 |
| 16 | KANDHAMAL | 1.43 | 0.28 | 0.73 | 0.39 | 1.40 | 0.71 | 0.60 | 3.90 | 10.87 | 5.34 | 20.10 | 8.80 | 543 | 2272 | 895 | 22026 | 3382 | 18644 |
| 17 | KENDRAPARA | 2.16 | 0.41 | 0.02 | 1.70 | 2.12 | 0.44 | 0.39 | 1.42 | 0.03 | 6.06 | 7.50 | 2.52 | 11 | 703 | 252 | 19849 | 2594 | 17255 |
| 18 | KENDUJHAR | 3.07 | 0.42 | 1.32 | 1.31 | 3.05 | 1.37 | 1.21 | 4.76 | 13.29 | 16.34 | 34.39 | 15.24 | 433 | 2068 | 459 | 55864 | 9822 | 46042 |
| 19 | KHORDHA | 1.40 | 0.26 | 0.10 | 1.02 | 1.38 | 0.19 | 0.17 | 0.49 | 0.19 | 2.91 | 3.59 | 1.43 | 23 | 743 | 124 | 12962 | 2143 | 10819 |
| 20 | KORAPUT | 2.81 | 0.43 | 1.55 | 0.77 | 2.75 | 0.98 | 0.84 | 3.57 | 16.87 | 7.94 | 28.37 | 11.36 | 530 | 1872 | 499 | 45733 | 4170 | 41563 |
| 21 | MALKANGIRI | 1.00 | 0.22 | 0.62 | 0.15 | 0.99 | 0.18 | 0.15 | 0.89 | 3.23 | 0.68 | 4.80 | 1.60 | 24 | 802 | 88 | 15520 | 793 | 14727 |
| 22 | MAYURBHANJ | 4.29 | 0.50 | 2.37 | 1.36 | 4.23 | 1.94 | 1.67 | 6.79 | 31.02 | 18.33 | 56.14 | 25.37 | 956 | 3349 | 397 | 89163 | 13998 | 75165 |
| 23 | NABARANGAPUR | 2.41 | 0.39 | 1.33 | 0.67 | 2.38 | 0.65 | 0.57 | 1.95 | 8.12 | 4.03 | 14.10 | 6.01 | 56 | 1437 | 92 | 35223 | 633 | 34590 |
| 24 | NAYAGARH | 1.67 | 0.23 | 0.12 | 1.31 | 1.66 | 0.53 | 0.49 | 2.00 | 1.16 | 14.29 | 17.44 | 7.19 | 153 | 785 | 138 | 18341 | 4186 | 14155 |
| 25 | NUAPADA | 1.25 | 0.18 | 0.45 | 0.60 | 1.22 | 0.34 | 0.28 | 1.13 | 3.28 | 3.67 | 8.08 | 3.41 | 56 | 669 | 193 | 23630 | 2737 | 20893 |
| 26 | PURI | 2.36 | 0.46 | 0.02 | 1.84 | 2.32 | 0.54 | 0.46 | 1.82 | 0.04 | 8.26 | 10.11 | 3.74 | 12 | 246 | 87 | 20487 | 3596 | 16891 |
| 27 | RAYAGADA | 1.94 | 0.33 | 1.12 | 0.46 | 1.91 | 0.68 | 0.58 | 2.44 | 8.44 | 3.38 | 14.26 | 6.20 | 34 | 1195 | 343 | 24071 | 340 | 23731 |
| 28 | SAMBALPUR | 1.22 | 0.24 | 0.47 | 0.49 | 1.20 | 0.45 | 0.40 | 2.44 | 4.77 | 5.34 | 12.55 | 5.33 | 102 | 1951 | 82 | 27410 | 5709 | 21701 |
| 29 | SONEPUR | 1.13 | 0.25 | 0.10 | 0.76 | 1.11 | 0.33 | 0.27 | 1.41 | 0.48 | 4.29 | 6.18 | 2.05 | 10 | 306 | 55 | 14463 | 1071 | 13392 |
| 30 | SUNDARGARH | 2.86 | 0.28 | 1.94 | 0.61 | 2.83 | 0.91 | 0.78 | 2.70 | 17.19 | 5.61 | 25.49 | 11.59 | 458 | 3042 | 200 | 58751 | 5381 | 53370 |
| | Total | 64.21 | 11.40 | 17.19 | 34.68 | 63.27 | 17.96 | 15.55 | 73.17 | 150.04 | 223.80 | 447.00 | 190.78 | 4889 | 37291 | 5945 | 883033 | 112206 | 770827 |

30