

Financial Performance Under MGNREGS during the Financial Year :2018-19 (Apr-2018)

State: ODISHA		(RS. in Lakh)																			
S.No	District	MIS O.B.	Rel. of Last Yr. received in current Yr		Release of current year	Total Release	EFMS	Misc.	Refund to state (Borrowed Fund)	TFA	Cumulative Expenditure								Balance	% of Expenditure	Payment due (Pipe Line Exp)
			Centre	State							On Unskilled Wage	On Semi-skilled and Skilled Wage	On Material	Tax Paid	Adm. Exp			Total Exp			
															Rec. Exp	Non-Re.c Exp	Total Adm. Exp				
1	BOLANGIR	-512.79	0.00	0.00	0.00	0.00	1135.39	0.00	0.00	622.60	652.32	25.12	410.50	4.31	35.09	0.00	35.09	1127.34	-504.74	181.07	44.69
2	BOUDH	1.32	0.00	0.00	0.00	0.00	236.26	0.00	0.00	237.58	139.39	1.72	85.00	0.48	0.72	1.09	1.81	228.40	9.18	86.14	7.39
3	DEOGARH	-113.48	0.00	0.00	0.00	0.00	352.40	0.00	0.00	238.92	204.74	2.95	131.61	0.48	8.37	1.64	10.01	349.79	-110.87	146.40	3.19
4	DHENKANAL	126.69	0.00	0.00	0.00	0.00	335.36	0.00	0.00	462.05	219.55	0.14	99.79	0.43	5.74	0.00	5.74	325.65	136.40	70.48	12.63
5	GAJAPATI	180.43	0.00	0.00	0.00	0.00	619.05	0.00	0.00	799.48	190.45	1.18	398.73	0.34	7.11	1.80	8.91	605.61	193.87	75.75	39.75
6	GANJAM	179.50	0.00	0.00	0.00	0.00	2114.68	0.00	0.00	2294.18	1359.27	44.84	679.15	0.19	18.77	0.00	18.77	2102.22	191.96	91.63	192.32
7	JHARSUGUDA	55.46	0.00	0.00	0.00	0.00	113.49	0.00	0.00	168.95	88.40	2.66	18.16	0.36	0.45	0.00	0.45	110.03	58.92	65.13	10.52
8	KALAHANDI	-121.51	0.00	0.00	0.00	0.00	674.67	0.00	0.00	553.16	273.23	16.30	349.87	6.10	25.01	0.07	25.08	670.58	-117.42	121.23	35.68
9	KANDHAMAL	228.83	0.00	0.00	0.00	0.00	687.92	0.00	0.00	916.75	480.82	10.27	163.01	4.75	21.86	3.65	25.51	684.36	232.39	74.65	56.97
10	KENDUJHAR	-920.61	0.00	0.00	0.00	0.00	1667.96	0.00	0.40	746.95	1048.41	18.18	547.20	11.39	25.69	3.91	29.60	1654.78	-907.83	221.54	106.17
11	KORAPUT	87.29	0.00	0.00	0.00	0.00	957.07	0.00	0.00	1044.36	634.10	2.36	286.54	10.84	13.44	2.24	15.68	949.52	94.84	80.92	70.27
12	MALKANGIRI	789.07	0.00	0.00	0.00	0.00	207.94	0.00	0.00	997.01	158.79	0.77	33.66	0.05	5.29	0.00	5.29	198.56	798.45	19.92	9.96
13	MAYURBHANJ	666.13	0.00	0.00	0.00	0.00	3223.63	0.00	0.00	3889.76	1967.00	29.20	1164.48	6.99	46.93	2.20	49.13	3216.80	672.96	82.70	143.49
14	NABARANGAPUR	-333.44	0.00	0.00	0.00	0.00	729.43	0.00	0.00	395.99	278.01	8.17	403.46	1.53	36.18	0.15	36.33	727.50	-331.51	153.72	57.43
15	NUAPADA	567.72	0.00	0.00	0.00	0.00	323.54	0.00	0.00	891.26	181.65	4.87	113.34	1.54	19.64	0.00	19.64	321.04	570.22	36.02	24.19
16	RAYAGADA	-386.99	0.00	0.00	0.00	0.00	857.99	0.00	0.00	471.00	400.42	7.46	425.30	2.80	19.20	0.49	19.69	855.67	-384.67	181.67	59.10
17	SAMBALPUR	210.75	0.00	0.00	0.00	0.00	377.87	0.00	0.00	588.62	248.59	3.71	89.94	1.24	29.64	0.00	29.64	373.12	215.50	63.39	24.18
18	SONEPUR	233.99	0.00	0.00	0.00	0.00	286.43	0.00	0.00	520.42	185.30	1.86	89.45	0.22	9.59	0.04	9.63	286.46	233.96	55.04	12.80
19	SUNDARGARH	264.43	0.00	0.00	0.00	0.00	890.04	0.00	0.00	1154.47	586.40	34.34	238.08	1.50	22.66	4.52	27.18	881.50	272.97	76.36	40.05
20	ANGUL	136.82	0.00	0.00	0.00	0.00	298.63	0.00	0.00	435.45	201.73	0.52	76.49	0.34	14.52	2.13	16.65	295.73	139.72	67.91	18.68
21	BALESHWAR	110.35	0.00	0.00	0.00	0.00	335.99	0.00	0.00	446.34	265.18	3.51	45.65	1.14	13.39	0.46	13.85	329.33	117.01	73.78	17.89
22	BARGARH	-17.19	0.00	0.00	0.00	0.00	254.41	0.00	0.00	237.22	177.28	1.67	64.06	0.11	6.95	0.32	7.27	250.39	-13.17	105.55	30.36
23	BHADRAK	102.91	0.00	0.00	0.00	0.00	345.37	0.00	0.00	448.28	301.36	0.29	38.88	0.00	2.45	0.00	2.45	342.98	105.30	76.51	20.20
24	JAJPUR	-27.97	0.00	0.00	0.00	0.00	457.93	0.00	0.00	429.96	362.19	0.82	75.97	0.03	4.34	0.64	4.98	443.99	-14.03	103.26	17.26
25	CUTTACK	37.28	0.00	0.00	0.00	0.00	386.65	0.00	0.00	423.93	271.30	11.58	98.26	0.67	2.81	0.00	2.81	384.62	39.31	90.73	18.12
26	JAGATSINGHPUR	4.79	0.00	0.00	0.00	0.00	204.21	0.00	0.00	209.00	153.20	4.17	32.83	0.68	6.16	0.00	6.16	197.54	11.46	94.52	5.03
27	KENDRAPARA	151.70	0.00	0.00	0.00	0.00	301.53	0.00	0.00	453.23	211.39	3.91	66.56	0.15	17.97	0.00	17.97	299.98	153.25	66.19	18.66
28	KHORDHA	21.78	0.00	0.00	0.00	0.00	219.46	0.00	0.00	241.24	140.78	5.22	68.81	0.60	1.44	0.00	1.44	216.85	24.39	89.89	12.42
29	NAYAGARH	166.65	0.00	0.00	0.00	0.00	636.30	0.00	0.00	802.95	479.38	7.36	129.08	1.06	8.81	1.83	10.65	627.53	175.42	78.15	61.95
30	PURI	60.43	0.00	0.00	0.00	0.00	354.28	0.00	0.00	414.71	235.87	3.52	90.23	2.46	15.24	0.00	15.24	347.32	67.89	83.75	16.40
All District Total		1950.34	0.00	0.00	0.00	0.00	19585.88	0.00	0.40	21535.82	12096.97	258.70	6514.13	62.81	445.48	27.18	472.67	19405.28	2136.54	90.11	1187.76

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Employment Generated under MGNREGS during the financial Year 2018-19(Apr-2018)

S.No	District	Cumulative No. of HH registered since inception (in Lakhs)	Cumulative No. of HH issued job cards since inception (in Lakhs)				Cumulative No. of HH demanded employment (in Lakhs)	Cumulative No. of HH provided employment (in Lakhs)	Cumulative Persondays generated in Lakh					Cumulative No. of HH completed 100 days	No. of HHs which are beneficiary of land reform/AY	No. of Disabled beneficiary individuals	No. of Projects		
			SCs	STs	Others	Total			SCs	STs	Others	Total	Women				Total	Completed	Under Progress
1	ANGUL	1.78	0.32	0.26	1.17	1.75	0.10	0.06	0.16	0.10	0.53	0.80	0.39	0	509	78	15362	19	15343
2	BALESHWAR	3.55	0.62	0.36	2.45	3.43	0.15	0.09	0.20	0.13	0.76	1.09	0.45	0	297	56	23725	168	23557
3	BARGARH	2.45	0.50	0.54	1.36	2.40	0.13	0.08	0.22	0.23	0.52	0.97	0.34	0	290	23	24044	204	23840
4	BHADRAK	2.36	0.38	0.03	1.66	2.27	0.12	0.08	0.15	0.02	0.96	1.13	0.40	0	201	24	20933	10	20923
5	BOLANGIR	2.88	0.49	0.64	1.69	2.82	0.31	0.15	0.44	0.68	1.67	2.79	1.20	0	262	22	39616	235	39381
6	BOUDH	0.88	0.20	0.10	0.53	0.84	0.09	0.02	0.06	0.04	0.22	0.32	0.13	0	28	3	8630	3	8627
7	CUTTACK	2.78	0.64	0.15	1.98	2.77	0.19	0.11	0.24	0.07	0.93	1.23	0.41	0	341	16	26243	367	25876
8	DEOGARH	0.65	0.11	0.22	0.32	0.65	0.08	0.05	0.12	0.23	0.36	0.71	0.34	0	16	12	3281	87	3164
9	DHENKANAL	1.83	0.38	0.28	1.14	1.80	0.11	0.06	0.16	0.11	0.56	0.83	0.38	0	89	16	16629	334	16295
10	GAJAPATI	1.22	0.10	0.68	0.43	1.22	0.13	0.07	0.07	0.56	0.30	0.93	0.42	0	124	10	10133	491	9642
11	GANJAM	4.93	1.06	0.27	3.56	4.89	0.79	0.49	1.57	0.54	5.31	7.42	3.93	1	1143	162	47035	1026	46009
12	JAGATSINGHPUR	1.30	0.30	0.01	0.98	1.29	0.09	0.05	0.11	0.00	0.46	0.57	0.20	0	32	18	10137	4	10133
13	JAJPUR	2.81	0.71	0.22	1.84	2.77	0.18	0.12	0.46	0.14	1.01	1.62	0.51	0	439	59	24660	792	23868
14	JHARSUGUDA	0.65	0.14	0.27	0.23	0.64	0.04	0.03	0.12	0.18	0.16	0.46	0.19	0	126	12	6594	86	6508
15	KALAHANDI	2.90	0.54	0.88	1.46	2.88	0.20	0.10	0.18	0.41	0.60	1.19	0.50	0	142	19	18141	104	18037
16	KANDHAMAL	1.42	0.28	0.73	0.39	1.40	0.27	0.16	0.56	1.40	0.62	2.58	1.12	0	667	115	16396	214	16182
17	KENDRAPARA	2.13	0.40	0.02	1.68	2.10	0.14	0.10	0.22	0.01	0.87	1.10	0.39	0	191	87	14715	183	14532
18	KENDUJHAR	3.06	0.42	1.31	1.31	3.04	0.60	0.33	0.66	1.32	2.36	4.33	1.84	0	487	152	37503	568	36935
19	KHORDHA	1.38	0.25	0.10	1.00	1.36	0.08	0.06	0.10	0.03	0.50	0.62	0.25	0	267	29	10506	841	9955
20	KORAPUT	2.80	0.43	1.54	0.76	2.73	0.35	0.21	0.38	1.81	0.82	3.01	1.24	2	395	144	33638	219	33419
21	MALKANGIRI	1.00	0.22	0.61	0.15	0.99	0.08	0.06	0.13	0.56	0.11	0.79	0.25	0	357	23	12808	140	12668
22	MAYURBHANJ	4.28	0.50	2.35	1.34	4.19	0.99	0.59	1.09	4.73	3.12	8.94	4.08	0	1057	140	68164	3147	65017
23	NABARANGPUR	2.41	0.39	1.33	0.66	2.38	0.15	0.06	0.13	0.44	0.24	0.81	0.36	0	192	15	25870	137	25733
24	NAYAGARH	1.65	0.23	0.12	1.30	1.64	0.20	0.11	0.23	0.09	1.68	2.01	0.80	0	140	30	13765	287	13478
25	NUAPADA	1.25	0.18	0.45	0.59	1.22	0.09	0.04	0.10	0.27	0.30	0.66	0.28	0	97	16	17197	1078	16119
26	PURI	2.34	0.46	0.02	1.82	2.30	0.16	0.08	0.17	0.00	0.87	1.04	0.37	0	52	11	15767	523	15244
27	RAYAGADA	1.96	0.33	1.14	0.47	1.94	0.27	0.13	0.27	0.93	0.37	1.58	0.68	0	199	132	19074	96	18978
28	SAMBALPUR	1.22	0.24	0.47	0.49	1.19	0.16	0.08	0.24	0.49	0.51	1.24	0.52	0	351	20	17673	1396	16277
29	SONEPUR	1.12	0.24	0.10	0.76	1.10	0.11	0.06	0.17	0.05	0.57	0.79	0.29	0	77	11	10069	101	9968
30	SUNDARGARH	2.85	0.28	1.93	0.60	2.82	0.31	0.18	0.27	1.70	0.56	2.53	1.15	0	681	47	45455	908	44548
	Total	63.86	11.36	17.14	34.31	62.81	6.65	3.81	8.97	17.29	27.83	54.09	23.41	3	9249	1452	654763	13768	640995

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