

## Financial Performance Under MGNREGS during the Financial Year :2017-18(Aug-2017)

State:ODISHA											(₹ in Lakh)										
S.No	District	Audited O.B	Rel. of Last Yr, recieved in current Yr		Release of current year	Total Release	EFMS	Misc.	Refund to state (Borrowed Fund)	TFA	Cumulative Expenditure								Balance	% of Expenditure	Payment due (Pipe Line Exp)
			Centre	State							On Unskilled Wage	On Semi-skilled and Skilled Wage	On Material	Tax Paid	Adm. Exp			Total Exp.			
															Rec. Exp	Non-Re.c Exp	Total Adm. Exp				
1	BOLANGIR	-527.78	0	0	0	0	6698.01	0.00	0	6170.23	5155.88	88.37	1265.91	3.14	143.94	23.79	167.73	6681.03	-510.80	108	108.73
2	BOUDH	-28.11	0	0	0	0	1218.50	0.00	0	1190.39	902.28	10.96	229.53	0.68	53.78	9.57	63.35	1206.80	-16.41	101	36.51
3	DEOGARH	-131.37	0	0	0	0	2248.07	0.00	0	2116.70	1792.5	15.42	408.64	0	26.36	1.53	27.89	2244.45	-127.75	106	22.29
4	DHENKANAL	118.02	0	0	0	0	2734.78	0.00	0	2852.80	2145.89	32.1	453.21	5.1	93.49	3.31	96.8	2733.10	119.70	96	55.35
5	GAJAPATI	127.86	0	0	0	0	2637.68	0.00	0	2765.54	1762.72	17.25	777.33	0.68	55.4	0	55.4	2613.38	152.16	94	74.02
6	GANJAM	121.7	0	0	0	0	13285.86	0.00	0	13407.56	9823.2	174.29	2941.07	0.54	318.55	3.63	322.18	13261.28	146.28	99	223.41
7	JHARSUGUDA	47.24	0	0	0	0	1035.69	0.00	0	1082.93	782.85	24.22	167.93	2.72	54.76	0	54.76	1032.48	50.45	95	11.74
8	KALAHANDI	-23.77	0	0	0	0	3546.23	0.00	0	3522.46	2605.1	93.85	676.59	0.35	160.93	1.13	162.06	3537.95	-15.49	100	84.11
9	KANDHAMAL	126.11	0	0	0	0	4729.86	0.00	0	4855.97	3870.13	74.84	568.56	1.6	168.68	5.28	173.96	4689.09	166.88	97	80.4
10	KENDUJHAR	-974.53	0	0	0	0	8429.33	0.00	0	7454.80	5605.55	76.21	2475.43	35.24	215.87	2.17	218.04	8410.47	-955.67	113	115.36
11	KORAPUT	-151.95	0	0	0	0	8850.12	0.00	0	8698.17	5415.15	31.13	3149.91	11.99	175.34	0.89	176.24	8784.42	-86.25	101	188.87
12	MALKANGIRI	638.01	0	0	0	0	2004.72	0.00	0	2642.73	1557.72	13.29	305.18	1.18	84.59	5.15	89.74	1967.11	675.62	74	27.53
13	MAYURBHANJ	370.91	0	0	0	0	18739.29	0.00	0	19110.20	12855.59	139.9	5103.41	22.44	496.2	47.19	543.39	18664.73	445.47	98	158.72
14	NABARANGAPUR	-471.99	0	0	0	0	3866.43	0.00	0	3394.44	2746.33	27.76	875.57	0	188.51	1.38	189.89	3839.55	-445.11	113	58.84
15	NUAPADA	521.16	0	0	0	0	2528.45	0.00	0	3049.61	2001.17	37.41	418.05	2.88	58.27	0.08	58.35	2517.86	531.75	83	57.44
16	RAYAGADA	-513.96	0	0	0	0	3757.72	0.00	0	3243.76	2892.33	28.93	702.29	5.98	85.35	1.21	86.56	3716.09	-472.33	115	142.74
17	SAMBALPUR	181.29	0	0	0	0	3162.65	0.00	0	3343.94	2253.59	55.75	735.21	8.96	85.32	13.62	98.93	3152.44	191.50	94	42.33
18	SONEPUR	155.22	0	0	0	0	1533.58	0.00	0	1688.80	984.14	29.47	450.75	0.55	66.44	0.83	67.26	1532.17	156.63	91	14.1
19	SUNDARGARH	254.34	0	0	0	0	7261.69	0.00	0	7516.03	5224.72	170.27	1649.23	6.56	191.37	4.48	195.86	7246.64	269.39	96	166.66
20	ANGUL	117.48	0	0	0	0	1729.67	0.00	0	1847.15	1295.37	13.65	346.89	2.34	66.81	0.22	67.03	1725.28	121.87	93	37.4
21	BALESHWAR	71.15	0	0	0	0	2396.57	0.00	0	2467.72	1731.72	21.5	522.38	1.09	112.29	1.37	113.66	2390.35	77.37	97	32.2
22	BARGARH	-43.22	0	0	0	0	2286.01	3.00	0	2245.79	1683.92	42.36	438.22	2.48	117.65	0.36	118.01	2284.99	-39.20	102	84.04
23	BHADRAK	93.02	0	0	0	0	1197.57	0.00	0	1290.59	848.64	6.21	259.56	0.47	78.35	0.72	79.07	1193.95	96.64	93	18.55
24	JAJPUR	-45.47	0	0	0	0	2510.52	0.00	0	2465.05	1925.94	30.77	423.85	3.36	120.73	0	120.73	2504.65	-39.60	102	45.34
25	CUTTACK	-3.73	0	0	0	0	2309.47	0.00	0	2305.74	1897.9	27.47	245.26	0.55	133.9	0.01	133.91	2305.09	0.65	100	33.56
26	JAGATSINGHAPUR	-11.16	0	0	0	0	970.87	0.00	0	959.71	735.37	21.15	185.54	1.79	26.29	0	26.29	970.14	-10.43	101	30.12
27	KENDRAPARA	136.02	0	0	0	0	1585.59	0.00	0	1721.61	1275.9	23.96	197.2	0.38	83.71	0	83.71	1581.15	140.46	92	24.71
28	KHORDHA	16.52	0	0	0	0	1388.16	0.00	0	1404.68	1076.42	17.25	242.03	1.48	48.21	1.5	49.71	1386.89	17.79	99	17.26
29	NAYAGARH	117.6	0	0	0	0	3033.18	0.00	0	3150.78	2471.81	32.98	438.13	3.42	78.11	3.28	81.39	3027.73	123.05	96	108.67
30	PURI	34.24	0	0	0	0	1919.02	0.00	0	1953.26	1618.58	26.46	195.15	0	69.04	0.2	69.24	1909.43	43.83	98	48.19
<b>All District Total</b>		<b>320.85</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>119595.29</b>	<b>3.00</b>	<b>0</b>	<b>119919.14</b>	<b>86938.41</b>	<b>1405.17</b>	<b>26848</b>	<b>127.97</b>	<b>3658.25</b>	<b>132.9</b>	<b>3791.15</b>	<b>119110.70</b>	<b>808.44</b>	<b>99</b>	<b>2149.2</b>

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**Employment Generated under MGNREGS during the financial Year 2017-18(Aug-2017)**

S.No	District	Cumulative No. of HH registered since inception	Cumulative No. of HH issued jobcards since inception				Cumulative No. of HH demanded employment	Cumulative No. of HH provided employment	Cumulative Persondays generated in Lakh					Cumulative No. of HH completed 100 days	No. of HHs which are beneficiary of land reform/IA Y	No. of Disabled beneficiary individuals	No. of Projects		
			SCs	STs	Others	Total			SCs	STs	Others	Total	Women				Total	Completed	Under Progress
1	ANGUL	172734	31672	25482	114400	171554	34232	29364	1.12	0.92	3.61	5.65	2.54	17	1777	93	16335	2439	13896
2	BALESHWAR	327006	59205	34055	230544	323804	50228	42654	1.55	0.71	6.07	8.32	3.30	10	957	282	27336	5395	21941
3	BARGARH	230699	47716	51677	128786	228179	41242	35986	1.78	1.90	3.91	7.58	2.42	12	807	58	23929	2659	21270
4	BHADRAK	215017	36352	3141	171384	210877	24908	20416	0.60	0.04	3.13	3.77	1.24	2	308	75	14909	1550	13359
5	BOLANGIR	272871	47493	61248	161702	270443	88942	66908	4.16	5.73	13.50	23.39	9.93	331	1074	233	46023	9602	36421
6	BOUDH	80899	19163	10118	50138	79419	27581	19983	0.97	0.77	2.91	4.65	1.74	0	71	18	7380	526	6854
7	CUTTACK	265401	62689	14397	187548	265134	60310	53872	2.30	0.48	7.19	9.97	3.04	21	1778	136	30165	2983	27182
8	DEOGARH	64094	11043	20381	31869	63893	26580	23659	1.16	2.35	3.84	7.35	3.47	171	68	39	8388	1478	6910
9	DHENKANAL	170721	36635	26479	105023	168137	42798	38270	2.50	1.66	5.97	10.14	4.25	30	761	138	21868	2795	19073
10	GAJAPATI	123910	9904	69487	44242	123633	40025	32712	0.57	5.76	2.23	8.56	3.81	91	433	76	13489	1975	11514
11	GANJAM	481896	105302	26532	347469	479363	153044	139631	12.10	3.36	36.37	51.84	26.28	1141	2811	303	53000	10840	42220
12	JAGATSinghapur	126647	29866	350	95084	125800	23967	21020	1.12	0.01	2.69	3.81	1.43	6	78	74	11785	1164	10621
13	JAJPUR	272195	70161	21780	178126	270067	49617	42665	2.63	0.73	6.11	9.47	2.32	55	1723	231	25841	776	25065
14	JHARSUGUDA	62640	13850	26148	21883	61881	12714	11207	0.76	1.54	1.04	3.34	1.28	31	266	34	7754	1331	6423
15	KALAHANDI	285723	53944	86378	142778	283700	73164	58431	2.09	3.95	6.15	12.18	5.07	42	438	78	24017	1148	22869
16	KANDHAMAL	140973	28057	73125	37721	138903	70454	55225	3.20	8.37	4.24	15.80	6.88	250	2305	234	18604	3489	15115
17	KENDRAPARA	205240	40070	1541	161560	203171	39216	35887	1.51	0.03	5.11	6.66	2.04	6	464	245	15742	1996	13746
18	KENDUJHAR	293111	40344	126304	124802	291450	114361	95523	3.30	12.19	11.98	27.46	12.31	346	1115	341	26120	3466	22654
19	KHORDHA	132195	25177	10133	95746	131056	25995	23529	0.95	0.31	4.01	5.27	2.07	40	1212	146	13910	1652	12258
20	KORAPUT	282218	43955	155244	76326	275525	93385	77779	2.96	14.57	6.45	23.98	9.99	477	1249	373	42895	12040	30855
21	MALKANGIRI	96670	22063	59618	14498	96179	23847	19542	1.21	3.87	0.86	5.95	2.32	111	323	153	16405	4921	11484
22	MAYURBHANJ	412181	49489	226942	127967	404398	214431	182058	7.09	32.73	18.83	58.64	26.30	653	2439	512	52649	9003	43646
23	NABARANGAPUR	233640	38033	130165	63963	232161	53314	48181	1.67	5.93	2.63	10.24	4.48	37	1028	96	25666	4156	21510
24	NAYAGARH	161756	22281	11832	127349	161462	46819	42118	1.36	0.80	9.33	11.49	4.38	104	503	174	13924	2319	11605
25	NUAPADA	120322	17632	43883	57578	118893	30548	26347	1.12	3.07	3.66	7.86	3.33	122	509	247	18594	2237	16357
26	PURI	221123	44823	1850	171940	218413	47184	37856	1.42	0.04	6.23	7.69	2.83	11	150	49	17891	2249	15442
27	RAYAGADA	196375	33774	114021	46641	194436	60022	49466	2.19	7.23	2.77	12.19	5.19	56	1136	130	18636	2604	16032
28	SAMBALPUR	113659	22454	43872	46052	112378	41871	34362	2.20	4.17	4.27	10.64	4.26	133	1168	62	18674	4370	14304
29	SONEPUR	108108	23914	1045	73180	107239	27611	24059	1.10	0.42	3.12	4.63	1.50	6	209	46	10417	1547	8870
30	SUNDARGARH	276508	27540	189382	57233	274655	88613	75285	2.47	15.91	5.09	23.47	10.71	342	3238	210	51446	5686	45760
	<b>Total</b>	<b>6146532</b>	<b>1114601</b>	<b>1678370</b>	<b>3293532</b>	<b>6086203</b>	<b>1727023</b>	<b>1463995</b>	<b>69.15</b>	<b>139.54</b>	<b>193.30</b>	<b>401.99</b>	<b>170.71</b>	<b>4654</b>	<b>30398</b>	<b>4886</b>	<b>693652</b>	<b>108396</b>	<b>585256</b>

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