

**Financial & Physical Achievements made under Rashtriya Grama Swaraj Abhiyan (RGSA) during 2018-19 upto January,2019.**

Sl. No.	Name of the District	Financial(rs. In lakh)							Physical (in No.)								Remarks		
		O.B. as on 01.04.18	Funds received during the year.	Other receipt	Total Funds Available	Expenditure	%	Balance	Construction of New G.P. Building		Repair / Renovation of G.P. Bhawan		Construction of BPRC Building		Construction of DPRC Building			No. of participants	
									Target	Completed	Target	Completed	Target	Completed	Target	Completed		Target	Ach.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Angul	23.00	0.00	0.00	23.00	10.00	43	13.00	1	0	0	0	3	0	1	0	-	-	
2	Balasore	125.00	0.00	0.00	125.00	0.00	0	125.00	1	0	0	0	4	0	1	0	-	-	
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	4	0	0	0	-	-	
4	Bhadrak	3.00	0.00	0.00	3.00	0.00	0	3.00	0	0	0	0	1	0	0	0	-	-	
5	Bolangir	115.00	0.00	0.00	115.00	0.00	0	115.00	1	0	0	0	0	0	1	0	-	-	
6	Boudh	3.00	0.00	0.00	3.00	0.00	0	3.00	0	0	0	0	0	0	0	0	-	-	
7	Cuttack	103.00	0.00	0.00	103.00	0.00	0	103.00	0	0	0	0	0	0	1	0	-	-	
8	Deogarh	3.00	0.00	0.00	3.00	0.00	0	3.00	0	0	0	0	0	0	0	0	-	-	
9	Dhenkanal	103.00	0.00	0.00	103.00	85.00	83	18.00	0	0	0	0	0	0	0	0	-	-	
10	Gajapati	15.97	100.00	0.00	115.97	30.20	26	85.77	0	0	0	0	0	0	1	0	-	-	
11	Ganjam	103.00	0.00	0.00	103.00	0.00	0	103.00	0	0	0	0	6	0	1	0	-	-	
12	Jagatsinghpur	15.00	0.00	0.00	15.00	10.00	67	5.00	1	0	0	0	1	0	0	0	-	-	
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	1	0	-	-	
14	Jharsuguda	3.00	0.00	0.00	3.00	0.00	0	3.00	0	0	0	0	0	0	0	0	-	-	
15	Kalahandi	35.58	0.00	0.00	35.58	7.79	22	27.79	2	0	0	0	2	0	0	0	-	-	
16	Kandhamal	9.08	0.00	0.00	9.08	0.00	0	9.08	0	0	0	0	1	0	1	0	-	-	
17	Kendrapara	7.00	0.00	0.00	7.00	0.00	0	7.00	1	0	4	0	1	0	0	0	-	-	
18	Keonjhar	32.34	0.00	0.00	32.34	4.00	12	28.34	1	0	0	0	0	0	0	0	-	-	
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
20	Koraput	68.53	0.00	0.00	68.53	0.00	0	68.53	0	0	0	0	2	0	1	0	-	-	
21	Malkangiri	34.00	0.00	0.00	34.00	4.28	13	29.72	1	0	0	0	0	0	1	0	-	-	
22	Mayurbhanj	18.42	0.00	0.00	18.42	0.00	0	18.42	0	0	0	0	3	0	1	0	-	-	
23	Nabarangpur	6.87	0.00	0.00	6.87	0.00	0	6.87	0	0	5	0	0	0	1	0	-	-	
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	2	0	0	0	0	0	1	0	-	-	
25	Nuapada	115.00	0.00	0.00	115.00	72.87	63	42.13	1	0	0	0	1	0	1	0	-	-	
26	Puri	10.00	0.00	0.00	10.00	0.00	0	10.00	0	0	0	0	2	0	0	0	-	-	
27	Rayagada	46.86	0.00	0.00	46.86	0.00	0	46.86	0	0	1	0	4	0	0	0	-	-	
28	Sambalpur	14.73	0.00	0.00	14.73	0.00	0	14.73	0	0	0	0	2	0	1	0	-	-	
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
30	Sundergarh	111.90	0.00	0.00	111.90	25.00	22	86.90	0	0	0	0	5	0	1	0	-	-	
	<b>TOTAL</b>	<b>1125.28</b>	<b>100.00</b>	<b>0.00</b>	<b>1225.28</b>	<b>249.14</b>	<b>20</b>	<b>976.14</b>	<b>12</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>42</b>	<b>0</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	
31	SIRD	0.00	2650.00	0.00	2650.00	1062.50	40	1587.50	-	-	-	-	-	-	-	-	44000	35195	
	<b>G. Total</b>	<b>1125.28</b>	<b>2750.00</b>	<b>0.00</b>	<b>3875.28</b>	<b>1311.64</b>	<b>34</b>	<b>2563.64</b>	<b>12</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>42</b>	<b>0</b>	<b>17</b>	<b>0</b>	<b>44000</b>	<b>35195</b>	

Due to mismatch in the OB and expenditure this again examined and corrected after discussion with the DA concerned

1- OB is 34.00 instead of 5.00 in respect of Malkangiri District.

2- OB in respect of Nayagarh is "0" instead of 13.80

3- Actual expenditure of Gajapati is 30.20 instead of 76.30 which was wrongly posted