

**Financial & Physical Achievements made under Rashtriya Grama Swaraj Abhiyan (RGSA) during 2018-19 upto December, 2018.**

Sl. No.	Name of the District	Financial(rs. In lakh)							Physical (in No.)								Remarks		
		O.B. as on 01.04.18	Funds received during the year.	Other receipt	Total Funds Available	Expenditure	%	Balance	Construction of New G.P. Building		Repair / Renovation of G.P. Bhawan		Construction of BPRC Building		Construction of DPRC Building			No. of participants	
									Target	Completed	Target	Completed	Target	Completed	Target	Completed		Target	Ach.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Angul	23.00	0.00	0.00	23.00	10.00	43	13.00	1	0	0	0	3	0	1	0	-	-	
2	Balasore	125.00	0.00	0.00	125.00	0.00	0	125.00	1	0	0	0	4	0	1	0	-	-	
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	4	0	0	0	-	-	
4	Bhadrak	3.00	0.00	0.00	3.00	0.00	0	3.00	0	0	0	0	1	0	0	0	-	-	
5	Bolangir	115.00	0.00	0.00	115.00	0.00	0	115.00	1	0	0	0	0	0	1	0	-	-	
6	Boudh	3.00	0.00	0.00	3.00	0.00	0	3.00	0	0	0	0	0	0	0	0	-	-	
7	Cuttack	103.00	0.00	0.00	103.00	0.00	0	103.00	0	0	0	0	0	0	1	0	-	-	
8	Deogarh	3.00	0.00	0.00	3.00	0.00	0	3.00	0	0	0	0	0	0	0	0	-	-	
9	Dhenkanal	103.00	0.00	0.00	103.00	85.00	83	18.00	0	0	0	0	0	0	1	0	-	-	
10	Gajapati	15.97	100.00	0.00	115.97	30.20	26	85.77	0	0	0	0	0	0	1	0	-	-	
11	Ganjam	103.00	0.00	0.00	103.00	0.00	0	103.00	0	0	0	0	6	0	1	0	-	-	
12	Jagatsinghpur	15.00	0.00	0.00	15.00	10.00	67	5.00	1	0	0	0	1	0	0	0	-	-	
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	1	0	-	-	
14	Jharsuguda	3.00	0.00	0.00	3.00	0.00	0	3.00	0	0	0	0	0	0	0	0	-	-	
15	Kalahandi	35.58	0.00	0.00	35.58	7.79	22	27.79	2	0	0	0	2	0	0	0	-	-	
16	Kandhamal	9.08	0.00	0.00	9.08	0.00	0	9.08	0	0	0	0	1	0	1	0	-	-	
17	Kendrapara	7.00	0.00	0.00	7.00	0.00	0	7.00	1	0	4	0	1	0	0	0	-	-	
18	Keonjhar	32.34	0.00	0.00	32.34	4.00	12	28.34	1	0	0	0	0	0	0	0	-	-	
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
20	Koraput	68.53	0.00	0.00	68.53	0.00	0	68.53	0	0	0	0	2	0	1	0	-	-	
21	Malkangiri	5.00	0.00	0.00	5.00	0.00	0	5.00	1	0	0	0	0	0	1	0	-	-	
22	Mayurbhanj	18.42	0.00	0.00	18.42	0.00	0	18.42	0	0	0	0	3	0	1	0	-	-	
23	Nabarangpur	6.87	0.00	0.00	6.87	0.00	0	6.87	0	0	5	0	0	0	1	0	-	-	
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	2	0	0	0	0	0	1	0	-	-	
25	Nuapada	115.00	0.00	0.00	115.00	72.87	63	42.13	1	0	0	0	1	0	1	0	-	-	
26	Puri	10.00	0.00	0.00	10.00	0.00	0	10.00	0	0	0	0	2	0	0	0	-	-	
27	Rayagada	46.86	0.00	0.00	46.86	0.00	0	46.86	0	0	1	0	4	0	0	0	-	-	
28	Sambalpur	14.73	0.00	0.00	14.73	0.00	0	14.73	0	0	0	0	2	0	1	0	-	-	
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
30	Sundergarh	111.90	0.00	0.00	111.90	25.00	22	86.90	0	0	0	0	5	0	1	0	-	-	
	<b>TOTAL</b>	<b>1096.28</b>	<b>100.00</b>	<b>0.00</b>	<b>1196.28</b>	<b>244.86</b>	<b>20</b>	<b>951.42</b>	<b>12</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>42</b>	<b>0</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	
31	SIRD	0.00	2650.00	0.00	2650.00	1011.90	38	1638.10	-	-	-	-	-	-	-	-	44000	34505	
	<b>G. Total</b>	<b>1096.28</b>	<b>2750.00</b>	<b>0.00</b>	<b>3846.28</b>	<b>1256.76</b>	<b>33</b>	<b>2589.52</b>	<b>12</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>42</b>	<b>0</b>	<b>17</b>	<b>0</b>	<b>44000</b>	<b>34505</b>	

\*\* OB of Nayagarh is "0" as the same amount has been spent in the last year

Expenditure in the month of December, 2018 in respect of Gajapati District is actually 30.20 instead of 76.30 which was wrongly posted

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