

DISTRICT WISE FINANCIAL ACHIEVEMENT UNDER NRLM DURING 2018-19 UP TO October , 2018

SL NO	NAME OF THE DISTRICTS	Fund Allocation	OB as on 1.04.2018	Fund Received/Alloted	Other Receipt	Total Fund Available	Expenditure	
							TOTAL EXP.	%
1	2	3	4	5	6	7	19	20
1	ANGUL	1243.26	0.00	1601.44		1601.44	525.54	33
2	BALASORE	1384.18	0.00	1389.91		1389.91	1038.30	75
3	BARGARH	1040.24	0.00	1350.73		1350.73	189.03	14
4	BHADRAK	1125.04	0.00	1232.28		1232.28	871.77	71
5	BOLANGIR	1535.90	0.00	1666.29		1666.29	669.25	40
6	BOUDH	602.77	0.00	573.15		573.15	297.92	52
7	CUTTACK	1096.70	0.00	1171.23		1171.23	522.18	45
8	DEOGARH	948.40	0.00	1016.26		1016.26	551.15	54
9	DHENKANAL	1047.39	0.00	1173.17		1173.17	486.29	41
10	GAJAPATI	1708.14	0.00	2801.28		2801.28	600.77	21
11	GANJAM	1877.86	0.00	2440.48		2440.48	808.26	33
12	JAGATSINGHPUR	1290.53	0.00	2044.72		2044.72	720.01	35
13	JAJPUR	1426.44	0.00	1332.11		1332.11	716.88	54
14	JHARSUGUDA	655.75	0.00	789.03		789.03	199.57	25
15	KALAHANDI	2229.94	0.00	2807.52		2807.52	384.84	14
16	KANDHAMAL	848.92	0.00	1096.70		1096.70	287.28	26
17	KENDRAPARA	1746.26	0.00	2048.14		2048.14	791.16	39
18	KEONJHAR	1508.25	0.00	1651.42		1651.42	654.30	40
19	KHURDA	1190.16	0.00	1714.95		1714.95	807.14	47
20	KORAPUT	1415.60	0.00	2298.52		2298.52	676.99	29
21	MALKANGIRI	1210.93	0.00	1606.13		1606.13	359.07	22
22	MAYURBHANJ	1905.07	0.00	2597.82		2597.82	496.58	19
23	NABARANGPUR	895.97	0.00	1243.39		1243.39	243.04	20
24	NAYAGARH	647.72	0.00	793.23		793.23	159.48	20
25	NUAPADA	979.11	0.00	965.80		965.80	555.36	58
26	PURI	1475.03	0.00	1767.98		1767.98	731.82	41
27	RAYAGADA	1253.42	0.00	2353.43		2353.43	330.04	14
28	SAMBALPUR	1133.37	0.00	1461.29		1461.29	408.78	28
29	SUBARNAPUR	1262.63	0.00	1754.11		1754.11	496.04	28
30	SUNDERGARH	1127.74	0.00	1191.03		1191.03	802.62	67
	District Total	37812.73	0.00	47933.53	0.00	47933.53	16381.49	34

PHYSICAL ACHIEVEMENT UNDER NRLM during FY 2018-19 Upto end of October , 2018

Sl No.	NAME OF THE DISTRICTS	Total Functional SHGs						No. of SHG Receiving Revolving Fund			No. of GPLF restructured/ formed in NRLP/NRLM				No. of GPLF Received Startup & IB Fund				No. of GPLF Received Community investment fund			
		Functional SHGs upto March 2018	Target for SHG Promotion (2018-19)	SHGs Promoted (2018-19)	% of Ach to Target	Total Functional SHG (3+5)	SHGs uploaded with Complete Information	Target for RF	RF Released	% of Ach to Target	GPLF formed till March 2018	Physical Target for 18-19	No. of GPLF formed/ Restructured during 18-19	% of Ach	Achievement till March 2018	Target for 18-19	No. of GPLF received Start up & IB fund during 18-19	% of Ach	Achievement till March 2018	Target for 18-19	Achievement during 18-19	% of Ach.
1	ANGUL	15679	780	490	63	16169	10983	250	250	100	124	24	13	54	121	24	7	29	115	17	7	41
2	BALASORE	18659	525	176	34	18835	10605	1130	583	52	121	18	61	339	121	59	58	98	119	30	33	110
3	BARGARH	7766	960	370	39	8136	2218	600	227	38	19	28	6	21	19	28	0	0	11	11	5	45
4	BHADRAK	12813	485	155	32	12968	9889	540	293	54	148	16	8	50	148	17	1	6	126	30	20	67
5	BOLANGIR	11812	1735	401	23	12213	4062	590	0	0	67	44	11	25	64	30	0	0	36	21	9	43
6	BOUDH	3576	845	366	43	3942	2475	480	116	24	16	24	9	38	12	24	19	79	10	6	0	0
7	CUTTACK	16292	1000	66	7	16358	5805	700	0	0	84	31	20	65	84	37	1	3	81	14	2	14
8	DEOGARH	4958	200	134	67	5092	4642	500	319	64	70	0	0	0	70	0	0	0	60	10	10	100
9	DHENKANAL	8492	960	415	43	8907	2567	260	260	100	18	28	17	61	18	28	11	39	13	22	5	23
10	GAJAPATI	5415	1245	247	20	5662	3079	1075	129	12	76	34	16	47	72	38	7	18	70	27	2	7
11	GANJAM	21516	1580	579	37	22095	10586	1145	383	33	189	12	4	33	184	12	2	17	140	44	2	5
12	JAGATSINGHPUR	11898	350	124	35	12022	7600	575	0	0	117	11	0	0	117	11	0	0	110	22	0	0
13	JAJPUR	14948	775	340	44	15288	7726	1220	217	18	119	17	24	141	119	28	17	61	119	20	2	10
14	JHARSUGUDA	3292	635	16	3	3308	1290	520	124	24	14	15	16	107	15	15	9	60	12	13	4	31
15	KALAHANDI	10843	2205	424	19	11267	3034	850	0	0	36	68	26	38	33	73	6	8	28	40	9	23
16	KANDHAMAL	8645	975	447	46	9092	4750	250	188	75	77	21	6	0	77	19	2	11	67	10	7	70
17	KENDRAPARA	11755	575	94	16	11849	7437	850	547	64	118	20	11	55	117	22	4	18	99	40	8	20
18	KEONJHAR	13462	1670	441	26	13903	3276	1000	379	38	27	52	20	38	28	52	16	31	19	20	8	40
19	KHURDA	13273	600	16	3	13289	6564	400	333	83	81	18	26	144	80	28	9	32	74	20	8	40
20	KORAPUT	12488	1230	334	27	12822	4205	700	201	29	91	35	1	3	91	21	1	5	66	20	5	25
21	MALKANGIRI	5127	790	604	76	5731	2782	690	214	31	56	23	9	39	54	26	0	0	42	17	8	47
22	MAYURBHANJ	22563	1015	146	14	22709	8450	1900	601	32	106	20	11	55	103	20	5	25	86	24	9	38
23	NABARANGPUR	8458	1335	60	4	8518	1675	620	66	11	19	43	6	14	17	43	0	0	8	10	3	30
24	NAYAGARH	10124	225	68	30	10192	6675	1500	1	0	111	6	0	0	111	9	0	0	109	3	0	0
25	NUAPADA	5226	1775	466	26	5692	2994	325	101	31	45	38	24	63	37	29	22	76	22	13	24	185
26	PURI	15459	1260	60	5	15519	7477	1800	0	0	113	43	17	40	107	56	21	38	97	23	3	13
27	RAYAGADA	8547	995	518	52	9065	3531	353	122	35	76	22	8	36	71	19	0	0	59	19	6	32
28	SAMBALPUR	7733	635	440	69	8173	4362	620	189	30	78	10	0	0	78	10	0	0	73	10	5	50
29	SUBARNAPUR	4465	1085	283	26	4748	3259	795	173	22	31	33	14	42	27	33	18	55	18	30	9	30
30	SUNDERGARH	15409	1035	1505	145	16914	8316	500	466	93	81	21	24	114	81	22	24	109	65	14	15	107
	TOTAL	330693	29480	9785	33	340478	162314	22738	6482	29	2328	775	408	53	2276	833	260	31	1954	600	228	38