

**DISTRICT WISE FINANCIAL ACHIEVEMENT UNDER NRLM DURING 2018-19
UP TO November , 2018**

SL NO	NAME OF THE DISTRICTS	Fund Allocation	OB as on 1.04.2018	Fund Received/Allotted	Other Receipt	Total Fund Available	Expenditure	
							TOTAL EXP.	%
1	2	3	4	5	6	7	19	20
1	ANGUL	1243.26	0.00	1277.82		1277.82	635.63	26.10
2	BALASORE	1384.18	0.00	1394.21		1394.21	1044.23	37.03
3	BARGARH	1040.24	0.00	968.35		968.35	284.56	13.54
4	BHADRAK	1125.04	0.00	1233.10		1233.10	958.71	56.46
5	BOLANGIR	1535.90	0.00	1452.73		1452.73	685.97	25.49
6	BOUDH	602.77	0.00	516.08		516.08	322.59	14.82
7	CUTTACK	1096.70	0.00	1099.41		1099.41	634.78	18.85
8	DEOGARH	948.40	0.00	908.78		908.78	557.04	36.38
9	DHENKANAL	1047.39	0.00	1059.23		1059.23	663.36	44.87
10	GAJAPATI	1708.14	0.00	1953.22		1953.22	607.65	27.86
11	GANJAM	1877.86	0.00	1740.96		1740.96	1291.18	22.43
12	JAGATSINGHPUR	1290.53	0.00	1333.16		1333.16	775.68	3.79
13	JAJPUR	1426.44	0.00	1329.76		1329.76	745.54	32.05
14	JHARSUGUDA	655.75	0.00	642.37		642.37	251.76	12.30
15	KALAHANDI	2229.94	0.00	1999.17		1999.17	400.91	4.58
16	KANDHAMAL	848.92	0.00	828.86		828.86	287.28	23.02
17	KENDRAPARA	1746.26	0.00	1696.52		1696.52	804.77	22.33
18	KEONJHAR	1508.25	0.00	1442.81		1442.81	672.45	31.16
19	KHURDA	1190.16	0.00	1450.72		1450.72	955.73	50.06
20	KORAPUT	1415.60	0.00	1698.75		1698.75	819.97	33.92
21	MALKANGIRI	1210.93	0.00	1232.32		1232.32	359.07	36.63
22	MAYURBHANJ	1905.07	0.00	1880.93		1880.93	609.34	5.05
23	NABARANGPUR	895.97	0.00	892.36		892.36	243.04	11.69
24	NAYAGARH	647.72	0.00	647.95		647.95	177.53	14.09
25	NUAPADA	979.11	0.00	935.00		935.00	560.44	41.40
26	PURI	1475.03	0.00	1528.25		1528.25	782.02	19.73
27	RAYAGADA	1253.42	0.00	1517.92		1517.92	444.29	24.64
28	SAMBALPUR	1133.37	0.00	1099.64		1099.64	466.50	16.03
29	SUBARNAPUR	1262.63	0.00	1307.64		1307.64	537.05	26.70
30	SUNDERGARH	1127.74	0.00	1192.59		1192.59	982.60	89.32
	District Total	37812.73	0.00	38260.61	0.00	38260.61	18561.66	48.51

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PHYSICAL ACHIEVEMENT UNDER NRLM during FY 2018-19 Upto end of November, 2018

Sl No.	NAME OF THE DISTRICTS	Total Functional SHGs						No. of SHG Receiving Revolving Fund			No. of GPLF restructured/ formed in NRLP/NRLM				No. of GPLF Received Startup & IB Fund				No. of GPLF Received Community investment fund			
		Functional SHGs upto March 2018	Target for SHG Promotion (2018-19)	SHGs Promoted (2018-19)	% of Ach to Target	Total Functional SHG (3+5)	SHGs uploaded with Complete Information	Target for RF	RF Released	% of Ach to Target	GPLF formed till March 2018	Physical Target for 18-19	No of GPLF formed/ Restructured during 18-19	% of Ach.	Achievement till March 2018	Target for 18-19	No. of GPLF received Startup & IB fund	% of Ach.	Achievement till March 2018	Target for 18-19	Achievement during 18-19	% of Ach.
1	ANGUL	15679	780	891	114.23	16570	11911	250	232	92.80	124	24	13	54.17	121	24	6	29.17	115	17	7	41.18
2	BALASORE	18659	525	223	43.43	18887	10865	1130	1113	98.50	121	18	61	338.89	121	59	53	98.31	119	30	33	110.00
3	BARGARH	7766	960	534	55.63	8300	3205	600	354	59.00	19	28	11	39.29	19	28	0	0.00	11	11	5	45.45
4	BHADRAK	12813	485	344	70.93	13157	10552	540	277	51.30	148	16	14	87.50	148	17	1	5.88	126	30	20	66.67
5	BOLANGIR	11812	1735	471	27.15	12283	4624	590	0	0.00	67	44	19	43.18	64	30	1	0.00	36	21	17	80.95
6	BOUDH	3576	845	406	48.05	3982	2614	480	116	24.17	16	24	9	37.50	12	24	22	83.33	10	6	0	0.00
7	CUTTACK	16292	1000	9	9.10	16383	6824	700	110	15.71	84	31	20	64.52	84	37	5	2.70	81	14	2	14.29
8	DEOGARH	4958	200	14	70.50	5099	4713	500	310	62.00	70	0	0	0.00	70	0	0	0.00	60	10	10	100.00
9	DHENKANAL	8492	960	570	59.38	9062	3964	260	260	100.00	18	28	35	125.00	18	28	25	67.86	13	22	5	22.73
10	GAJAPATI	5415	1245	540	43.37	5955	3650	1075	128	11.91	76	34	29	85.29	72	38	6	18.42	70	27	2	7.41
11	GANJAM	21516	1580	645	40.82	22161	10655	1145	407	35.55	189	12	4	33.33	184	12	2	25.00	140	44	10	22.73
12	JAGATSINGHPUR	11898	350	142	40.57	12040	7555	575	0	0.00	117	11	9	81.82	117	11	4	45.45	110	22	7	31.82
13	JAJPUR	14948	775	364	46.97	15312	7981	1220	221	18.11	119	17	34	200.00	119	28	25	85.71	119	20	9	45.00
14	JHARSUGUDA	3292	635	5	0.79	3297	1291	520	106	20.38	14	15	16	106.67	15	15	12	60.00	12	13	4	30.77
15	KALAHANDI	10843	2205	564	25.58	11407	3481	850	0	0.00	36	68	36	52.94	33	73	11	26.03	28	40	11	27.50
16	KANDHAMAL	8645	975	563	57.74	9208	5096	250	185	74.00	77	21	6	0.00	77	19	2	10.53	67	10	7	70.00
17	KENDRAPARA	11755	575	187	32.52	11942	8158	850	441	51.88	118	20	23	115.00	117	22	3	18.18	99	40	8	20.00
18	KEONJHAR	13462	1670	49	29.34	13952	3821	1000	370	37.00	27	52	22	42.31	28	52	18	32.69	19	20	8	40.00
19	KHURDA	13273	600	23	3.83	13296	6732	400	189	47.25	81	18	26	144.44	80	28	8	32.14	74	20	8	40.00
20	KORAPUT	12488	1230	417	33.90	12905	4589	700	206	29.43	91	35	8	22.86	91	21	0	4.76	66	20	11	55.00
21	MALKANGIRI	5127	790	727	92.03	5854	3262	690	285	41.30	56	23	16	69.57	54	26	12	19.23	42	17	8	47.06
22	MAYURBHANJ	22563	1015	167	16.45	22730	8683	1900	597	31.42	106	20	11	55.00	103	20	2	25.00	86	24	9	37.50
23	NABARANGPUR	8458	1335	112	8.39	8570	1916	620	476	76.77	19	43	6	13.95	17	43	4	0.00	8	10	3	30.00
24	NAYAGARH	10124	225	113	52.89	10243	7007	1500	351	23.40	111	6	1	16.67	111	9	0	22.22	109	3	0	0.00
25	NUAPADA	5226	1775	543	30.87	5774	3665	325	103	31.69	45	38	24	63.16	37	29	13	75.86	22	13	24	184.62
26	PURI	15459	1260	114	9.05	15573	7580	1800	0	0.00	113	43	20	46.51	107	56	21	41.07	97	23	3	13.04
27	RAYAGADA	8547	995	567	56.98	9114	3782	353	55	15.58	76	22	8	36.36	71	19	1	0.00	59	19	6	31.58
28	SAMBALPUR	7733	635	502	79.06	8235	5539	620	388	62.58	78	10	2	20.00	78	10	0	0.00	73	10	5	50.00
29	SUBARNAPUR	4465	1085	326	30.05	4791	4349	795	190	23.90	31	33	22	66.67	27	33	10	54.55	18	30	9	30.00
30	SUNDERGARH	15409	1035	1774	171.40	17183	9015	500	591	118.20	81	21	24	114.29	81	22	17	109.09	65	14	15	107.14
	TOTAL	330693	29480	12572	42.65	343265	177079	22738	8061	35.45	2328	775	529	68.26	2276	833	284	36.61	1954	600	266	44.33