

DISTRICT WISE FINANCIAL ACHIEVEMENT UNDER NRLM DURING 2018-19 UP TO May, 2018

SL NO	NAME OF THE DISTRICTS	Fund Allocation	OB as on 1.04.2018	Fund received/Alloted	Other Receipt	Total Fund Available	Expenditure	
							TOTAL EXP.	%
1	2	3	4	5	6	7	19	20
1	ANGUL	1243.26	0.00	346.23		346.23	22.08	6.38
2	BALASORE	1384.18	0.00	449.07		449.07	14.77	3.29
3	BARGARH	1040.24	0.00	188.36		188.36	6.70	3.56
4	BHADRAK	1125.04	0.00	144.58		144.58	9.50	6.57
5	BOLANGIR	1535.90	0.00	197.28		197.28	15.02	7.62
6	BOUDH	602.77	0.00	96.28		96.28	7.19	7.47
7	CUTTACK	1096.70	0.00	248.40		248.40	32.65	13.15
8	DEOGARH	948.40	0.00	210.36		210.36	25.87	12.30
9	DHENKANAL	1047.39	0.00	174.89		174.89	5.00	2.86
10	GAJAPATI	1708.14	0.00	449.87		449.87	7.02	1.56
11	GANJAM	1877.86	0.00	248.63		248.63	-	0.00
12	JAGATSINGHPUR	1290.53	0.00	417.65		417.65	21.75	5.21
13	JAJPUR	1426.44	0.00	212.43		212.43	21.99	10.35
14	JHARSUGUDA	655.75	0.00	68.90		68.90	16.05	23.29
15	KALAHANDI	2229.94	0.00	417.17		417.17	16.76	4.02
16	KANDHAMAL	848.92	0.00	188.33		188.33	17.58	9.33
17	KENDRAPARA	1746.26	0.00	525.95		525.95	13.20	2.51
18	KEONJHAR	1508.25	0.00	398.58		398.58	28.85	7.24
19	KHURDA	1190.16	0.00	439.98		439.98	52.72	11.98
20	KORAPUT	1415.60	0.00	436.31		436.31	59.51	13.64
21	MALKANGIRI	1210.93	0.00	180.63		180.63	38.12	21.10
22	MAYURBHANJ	1905.07	0.00	382.64		382.64	22.26	5.82
23	NABARANGPUR	895.97	0.00	184.77		184.77	4.40	2.38
24	NAYAGARH	647.72	0.00	60.86		60.86	10.67	17.53
25	NUAPADA	979.11	0.00	134.27		134.27	-	0.00
26	PURI	1475.03	0.00	315.28		315.28	18.46	5.86
27	RAYAGADA	1253.42	0.00	250.82		250.82	37.30	14.87
28	SAMBALPUR	1133.37	0.00	401.27		401.27	30.97	7.72
29	SUBARNAPUR	1262.63	0.00	417.25		417.25	24.08	5.77
30	SUNDERGARH	1127.74	0.00	96.76		96.76	22.17	22.91
	District Total	37812.73	0.00	8283.81	0.00	8283.81	602.63	7.27

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PHYSICAL ACHIEVEMENT UNDER NRLM during FY 2018-19 Upto end of May, 2018

Sl No.	NAME OF THE DISTRICTS	Total Functional SHGs						No. of SHG Receiving Revolving Fund			No. of GPLF restructured/ formed in NRLP/NRLM				No. of GPLF Received Startup & IB Fund				No. of GPLF Received Community investment fund			
		Functional SHGs upto March 2018	Target for SHG Promotion (2018-19)	SHGs Promoted (2018-19)	% of Ach to Target	Total Functional SHG (3+5)	SHGs uploaded with Complete Information	Target for RF	RF Released	% of Ach to Target	GPLF formed till March 2018	Physical Target for 18-19	No. of GPLF formed/ Restructured during 18-19	% of Ach.	Achievement till March 2018	Target for 18-19	No. of GPLF received, Start up & IB fund during 18-19	% of Ach.	Achievement till March 2018	Target for 18-19	Achievement during 18-19	% of Ach.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1	ANGUL	15679	780	1	0	15679	7849	250	0	0	124	24	0	0	121	24	1	4	115	17	0	0
2	BALASORE	18659	525	19	4	18659	9164	1130	0	0	121	18	0	233	121	59	0	0	119	30	0	0
3	BARGARH	7766	960	38	4	7766	1660	600	0	0	19	28	0	0	19	28	0	0	11	11	0	0
4	BHADRAK	12813	485	13	3	12822	7729	540	0	0	148	16	1	6	148	17	0	0	126	30	0	0
5	BOLANGIR	11812	1735	7	0	11819	3074	590	0	0	67	44	1	2	64	30	0	0	36	21	5	24
6	BOUDH	3576	845	0	0	3576	1676	480	0	0	16	24	0	0	12	24	0	0	10	6	0	0
7	CUTTACK	16292	1000	0	0	16292	4803	700	0	0	84	31	3	10	84	37	0	0	81	14	0	0
8	DEOGARH	4958	200	14	7	4964	4503	500	0	0	70	0	0	0	70	0	0	0	60	10	0	0
9	DHENKANAL	8492	960	9	1	8492	1543	260	0	0	18	28	0	0	18	28	0	0	13	22	0	0
10	GAJAPATI	5415	1245	14	1	5424	2618	1075	0	0	76	34	1	3	72	38	3	8	70	27	0	0
11	GANJAM	21516	1580	21	1	21535	8498	1145	0	0	189	12	0	0	184	12	0	0	140	44	0	0
12	JAGATSingHPUR	11898	350	0	0	11898	4115	575	0	0	117	11	0	0	117	11	0	0	110	22	0	0
13	JAJPUR	14948	775	3	0	14950	6052	1220	0	0	119	17	0	0	119	28	0	0	119	20	0	0
14	JHARSUGUDA	3292	635	3	0	3293	1229	520	0	0	14	15	3	20	15	15	0	0	12	13	0	0
15	KALAHANDI	10843	2205	0	0	10843	1751	850	0	0	36	68	5	7	33	73	0	0	28	40	2	5
16	KANDHAMAL	8645	975	6	1	8650	3918	250	0	0	77	21	0	0	77	19	0	0	67	10	0	0
17	KENDRAPARA	11755	575	0	0	11755	6204	850	0	0	118	20	2	10	117	22	0	0	99	40	0	0
18	KEONJHAR	13462	1670	51	3	13511	2554	1000	0	0	27	52	0	0	28	52	0	0	19	20	0	0
19	KHURDA	13273	600	2	0	13275	4099	400	0	0	81	18	6	33	80	28	1	4	74	20	1	5
20	KORAPUT	12488	1230	2	0	12488	3764	700	0	0	91	35	1	3	91	21	1	5	66	20	0	0
21	MALKANGIRI	5127	790	4	1	5131	2071	690	0	0	56	23	0	0	54	26	0	0	42	17	0	0
22	MAYURBHANJ	22563	1015	29	3	22564	6326	1900	0	0	106	20	0	0	103	20	0	0	86	24	0	0
23	NABARANGPUR	8458	1335	0	0	8458	1425	620	0	0	19	43	0	0	17	43	0	0	8	10	0	0
24	NAYAGARH	10124	225	17	8	10133	5853	1900	0	0	111	6	0	0	111	9	0	0	109	3	0	0
25	NUAPADA	5226	1775	50	3	5241	2469	325	0	0	45	38	0	0	37	29	8	28	22	13	0	0
26	PURI	15459	1260	0	0	15459	6223	1800	0	0	113	43	0	0	107	56	0	0	97	23	0	0
27	RAYAGADA	8547	995	6	1	8553	2837	353	0	0	76	22	0	0	71	19	0	0	59	19	0	0
28	SAMBALPUR	7733	635	27	4	7754	3423	620	0	0	78	10	0	0	78	10	0	0	73	10	0	0
29	SUBARNAPUR	4465	1085	37	3	4468	2035	795	0	0	31	33	0	0	27	33	0	0	18	30	0	0
30	SUNDERGARH	15409	1035	143	14	15450	5819	500	0	0	81	21	2	10	81	22	0	0	65	14	0	0
	TOTAL	330693	29480	516	2	330909	125284	22738	0	0	2328	775	25	9	2276	833	14	2	1954	600	8	1