

DISTRICT WISE FINANCIAL ACHIEVEMENT UNDER NRLM DURING 2018-19 UP TO January , 2019

SL NO	NAME OF THE DISTRICTS	Fund Allocation	OB as on 1.04.2018	Fund Received/Allotted	Other Receipt	Total Fund Available	Expenditure	
							TOTAL EXP.	%
1	2	3	4	5	6	7	19	20
1	ANGUL	1243.26	0.00	1279.16		1279.16	779.42	60.93
2	BALASORE	1384.18	0.00	2108.19		2108.19	1,311.66	62.22
3	BARGARH	1040.24	0.00	1066.58		1066.58	379.45	35.58
4	BHADRAK	1125.04	0.00	1269.94		1269.94	1,132.02	89.14
5	BOLANGIR	1535.90	0.00	1565.54		1565.54	809.15	51.69
6	BOUDH	602.77	0.00	616.08		616.08	479.63	77.85
7	CUTTACK	1096.70	0.00	1143.24		1143.24	978.71	85.61
8	DEOGARH	948.40	0.00	983.47		983.47	616.35	62.67
9	DIHENKANAL	1047.39	0.00	1166.85		1166.85	942.67	80.79
10	GAJAPATI	1708.14	0.00	2046.78		2046.78	1,431.89	69.96
11	GANJAM	1877.86	0.00	2103.93		2103.93	1,651.21	78.48
12	JAGAISINGHPUR	1290.53	0.00	1333.98		1333.98	813.36	60.97
13	JAJPUR	1426.44	0.00	1464.51		1464.51	1,344.19	91.78
14	JHARSUGUDA	655.75	0.00	665.68		665.68	386.86	58.12
15	KALAHANDI	2229.94	0.00	2286.57		2286.57	703.47	30.77
16	KANDHAMAL	848.92	0.00	1229.43		1229.43	526.37	42.81
17	KENDRAPARA	1746.26	0.00	1790.14		1790.14	1,123.19	62.74
18	KEONJHAR	1508.25	0.00	1570.18		1570.18	747.70	47.62
19	KHURDA	1190.16	0.00	1464.39		1464.39	1,135.06	77.51
20	KORAPUT	1415.60	0.00	1740.99		1740.99	1,000.54	57.47
21	MALKANGIRI	1210.93	0.00	1232.32		1232.32	420.91	34.16
22	MAYURBHANJ	1905.07	0.00	1948.31		1948.31	816.50	41.91
23	NABARANGPUR	895.97	0.00	902.25		902.25	357.36	39.61
24	NAYAGARH	647.72	0.00	982.55		982.55	278.10	28.30
25	NUAPADA	979.11	0.00	995.24		995.24	637.32	64.04
26	PURI	1475.03	0.00	1529.07		1529.07	817.59	53.47
27	RAYAGADA	1253.42	0.00	1523.22		1523.22	876.13	57.52
28	SAMBALPUR	1133.37	0.00	1162.84		1162.84	475.36	40.88
29	SUBARNAPUR	1262.63	0.00	1307.64		1307.64	737.73	56.42
30	SUNDERGARH	1127.74	0.00	1305.32		1305.32	1,089.08	83.43
	District Total	37812.73	0.00	41784.40	0.00	41784.40	*24798.96208	59.35

The fund allocation is more than the original AAP 2018-19 as we are giving additional sanction as and when required in different time

* Expenditure=Dist Exp-24798.96 +State Exp- 2589.11= 27388.07

PHYSICAL ACHIEVEMENT UNDER NRLM during FY 2018-19 Upto end of January 2019

Sl. No.	NAME OF THE DISTRICTS	Total Functional SHGs						No. of SHG Receiving Revolving Fund			No. of GPLF restructured/ formed in NRIP/NRLM				No. of GPLF Received Startup & IB Fund				No. of GPLF Received Community Investment fund			
		Functional SHGs upto March 2018	Target for SHG Promotion (2018-19)	SHGs Promoted (2018-19)	% of Ach to Target	Total Functional SHG (3+5)	SHGs uploaded with Complete Information	Target for RF	RF Released	% of Ach to Target	GPLF formed till March 2018	Physical Target for 18-19	No. of GPLF formed/ Restructured during 18-19	% of Ach.	Achievement till March 2018	Target for 18-19	No. of GPLF received Start up & IB fund during 18-19	% of Ach.	Achievement till March 2018	Target for 18-19	Achievement during 18-19	% of Ach
1	ANGUL	15679	780	1006	129	16685	12455	250	232	93	12	13	14	15	16	17	18	19	20	21	22	23
2	BAJASORE	18659	525	693	132	19352	14381	1130	1113	98	121	18	61	339	121	24	6	25	115	17	9	53
3	BARGARH	7766	960	750	78	8516	4193	600	354	59	19	28	11	39	19	28	58	98	119	30	28	93
4	BHADRAK	12813	485	473	98	13286	12386	540	277	51	148	16	21	131	148	17	1	6	126	30	20	67
5	BOLANGIR	11812	1735	744	43	12556	6579	590	0	0	67	44	28	64	64	30	1	3	36	21	19	90
6	BOUDH	3576	845	705	83	4281	4181	480	116	24	16	24	12	50	12	24	22	92	10	6	0	0
7	CUTTACK	16292	1000	610	61	16902	10062	700	110	16	84	31	37	119	84	37	5	14	81	14	0	0
8	DEOGARH	4958	200	173	87	5131	4973	500	310	62	70	0	0	0	70	0	0	0	60	10	10	100
9	DHENKANAL	8492	960	594	62	9086	4995	260	260	100	18	28	35	125	18	28	25	89	13	22	4	18
10	GAJAPATI	5415	1245	1347	108	6762	4993	1075	128	12	76	34	46	135	72	38	6	16	70	27	3	11
11	GANJAM	21516	1580	990	63	22506	11915	1145	407	36	189	12	14	117	184	12	12	100	140	44	15	34
12	JAGATSINGHPUR	11898	350	182	52	12080	9255	575	0	0	117	11	12	109	117	11	4	36	110	22	8	36
13	JAIPUR	14948	775	497	64	15445	10436	1220	221	18	119	17	34	200	119	28	25	89	119	20	14	70
14	JHARSUGUDA	3292	635	12	2	3304	2845	520	106	20	14	15	19	127	15	15	12	80	12	13	6	46
15	KALAHANDI	10843	2205	981	44	11824	5725	850	0	0	36	68	45	66	33	73	11	15	28	40	10	25
16	KANDHAMAL	8645	975	879	90	9524	5892	250	185	74	77	21	16	0	77	19	2	11	67	10	7	70
17	KENDRAPARA	11755	575	246	43	12001	9065	850	441	52	118	20	23	115	117	22	3	14	99	40	8	20
18	KEONJHAR	13462	1670	840	50	14302	5338	1000	370	37	27	52	24	46	28	52	18	35	19	20	8	40
19	KHURDA	13273	600	41	7	13314	9658	400	189	47	81	18	26	144	80	28	20	71	74	20	12	60
20	KORAPUT	12488	1230	628	51	13116	4118	700	271	39	91	35	9	26	91	21	0	0	66	20	15	75
21	MALKANGIRI	5127	790	1018	129	6145	3906	690	317	46	56	23	19	83	54	26	12	46	42	17	8	47
22	MAYURBHANJ	22563	1015	174	17	22737	7522	1900	596	31	106	20	12	60	103	20	2	10	86	24	8	33
23	NABARANGPUR	8458	1335	208	16	8666	2403	620	476	77	19	43	14	33	17	43	4	9	8	10	6	60
24	NAYAGARH	10124	225	408	181	10532	8851	1500	351	23	111	6	10	167	111	9	0	0	109	3	0	0
25	NUAPADA	5226	1775	772	43	5998	4630	325	103	32	45	38	34	89	37	29	13	45	22	13	22	169
26	PURI	15459	1260	520	41	15979	11025	1800	0	0	113	43	28	65	107	56	21	38	97	23	3	13
27	RAYAGADA	8547	995	747	75	9294	4256	353	55	16	76	22	20	91	71	19	1	5	59	19	2	11
28	SAMBALPUR	7733	635	558	88	8291	5911	620	388	63	78	10	10	100	78	10	0	0	73	10	5	50
29	SUBARNAPUR	4465	1085	522	48	4987	4657	795	190	24	31	33	28	85	27	33	18	55	18	30	10	33
30	SUNDERGARH	15409	1035	1861	180	17270	8659	500	591	118	81	21	24	114	81	22	24	109	65	14	15	107
	TOTAL	330693	29480	19179	65	349872	215265	22738	8157	36	2328	775	695	90	2276	833	329	39	1954	600	280	46.67

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