

**PHYSICAL & FINANCIAL ACHIEVEMENT UNDER GOPABANDHU GRAMINA YOJANA (GGY)**  
Up to end of September, 2016 during 2016-17

| Sl. No | DRDAs         | FINANCIAL ( in lakh) |                                    |               |                       |                |                 |                |                |             |                 |           | PHYSICAL (Nos.)                     |              |                        | %            |                          |
|--------|---------------|----------------------|------------------------------------|---------------|-----------------------|----------------|-----------------|----------------|----------------|-------------|-----------------|-----------|-------------------------------------|--------------|------------------------|--------------|--------------------------|
|        |               | O.B. as on 01.04.16  | Received during the year (2016-17) | Other receipt | Total funds Available | EXPENDITURE    |                 |                |                |             |                 | %         | Balance funds available (Col. 6-12) | Total Target | Total Projects Takenup |              | Total Projects Completed |
|        |               |                      |                                    |               |                       | Bijli          | Sadak           | Pani           | Others works   | Admn Exp.   | Total           |           |                                     |              |                        |              |                          |
| 1      | 2             | 3                    | 4                                  | 5             | 6                     | 7              | 8               | 9              | 10             | 11          | 12              | 13        | 14                                  | 15           | 16                     | 17           | 18                       |
| 1      | ANGUL         | 1540.04              | 3560.00                            | 0.00          | 5100.04               | 50.75          | 790.03          | 265.10         | 0.00           | 0.00        | 1105.88         | 22        | 3994.16                             | 1503         | 713                    | 553          | 37                       |
| 2      | BALASORE      | 2430.66              | 4161.85                            | 0.00          | 6592.51               | 0.00           | 1920.41         | 4.50           | 0.00           | 0.00        | 1924.91         | 29        | 4667.60                             | 1808         | 1064                   | 788          | 44                       |
| 3      | BARGARH       | 611.39               | 3793.26                            | 0.00          | 4404.65               | 81.00          | 42.98           | 389.75         | 0.00           | 0.00        | 513.73          | 12        | 3890.92                             | 1445         | 271                    | 214          | 15                       |
| 4      | BHADRAK       | 1744.29              | 2671.90                            | 0.00          | 4416.19               | 18.00          | 1026.30         | 0.00           | 3.00           | 0.00        | 1047.30         | 24        | 3368.89                             | 1295         | 2237                   | 438          | 34                       |
| 5      | BOLANGIR      | 2730.14              | 4200.22                            | 0.00          | 6930.36               | 114.73         | 1510.37         | 755.71         | 0.00           | 0.00        | 2380.81         | 34        | 4549.55                             | 1034         | 1036                   | 887          | 86                       |
| 6      | BOUDH         | 523.65               | 1611.46                            | 0.00          | 2135.11               | 120.64         | 322.78          | 69.77          | 0.00           | 0.00        | 513.19          | 24        | 1621.92                             | 564          | 563                    | 555          | 98                       |
| 7      | CUTTACK       | 316.05               | 3915.29                            | 0.00          | 4231.34               | 0.00           | 246.91          | 0.00           | 0.00           | 0.00        | 246.91          | 6         | 3984.43                             | 2534         | 158                    | 124          | 5                        |
| 8      | DEOGARH       | 724.07               | 1371.75                            | 1.79          | 2097.61               | 0.00           | 287.61          | 259.20         | 0.00           | 0.00        | 546.81          | 26        | 1550.80                             | 373          | 299                    | 196          | 53                       |
| 9      | DHENKANAL     | 1786.79              | 2976.13                            | 0.00          | 4762.92               | 15.18          | 1230.15         | 137.47         | 0.00           | 0.00        | 1382.80         | 29        | 3380.12                             | 1554         | 846                    | 628          | 40                       |
| 10     | GAJAPATI      | 1386.01              | 2132.33                            | 0.00          | 3518.34               | 50.00          | 718.80          | 155.30         | 50.00          | 0.00        | 974.10          | 28        | 2544.24                             | 437          | 450                    | 232          | 53                       |
| 11     | GANJAM        | 4239.73              | 0.00                               | 0.00          | 4239.73               | 13.60          | 2742.60         | 0.00           | 0.00           | 0.00        | 2756.20         | 65        | 1483.53                             | 860          | 824                    | 280          | 33                       |
| 12     | JAGATSINGHPUR | 966.50               | 1991.63                            | 33.95         | 2992.08               | 24.00          | 778.28          | 0.00           | 0.00           | 0.00        | 802.28          | 27        | 2189.80                             | 1437         | 875                    | 530          | 37                       |
| 13     | JAJPUR        | 1294.41              | 3340.54                            | 0.00          | 4634.95               | 415.90         | 712.50          | 39.80          | 0.00           | 0.00        | 1168.20         | 25        | 3466.75                             | 1976         | 1081                   | 973          | 49                       |
| 14     | JHARSUGUDA    | 740.85               | 1139.77                            | 2.08          | 1882.70               | 0.00           | 331.19          | 150.30         | 0.18           | 0.00        | 481.67          | 26        | 1401.03                             | 417          | 260                    | 190          | 46                       |
| 15     | KALAHANDI     | 3029.90              | 0.00                               | 56.73         | 3086.63               | 0.00           | 434.42          | 777.87         | 0.05           | 0.00        | 1212.34         | 39        | 1874.29                             | 972          | 1031                   | 470          | 48                       |
| 16     | KANDHAMAL     | 2139.88              | 3560.19                            | 0.00          | 5700.07               | 0.00           | 1281.26         | 177.84         | 0.00           | 0.00        | 1459.10         | 26        | 4240.97                             | 887          | 887                    | 571          | 64                       |
| 17     | KENDRAPARA    | 1403.32              | 0.00                               | 0.00          | 1403.32               | 0.00           | 484.53          | 0.00           | 2.00           | 0.00        | 486.53          | 35        | 916.79                              | 711          | 925                    | 387          | 54                       |
| 18     | KEONJHAR      | 3167.35              | 4872.85                            | 0.00          | 8040.20               | 0.00           | 2088.94         | 119.83         | 0.00           | 0.00        | 2208.77         | 27        | 5831.43                             | 1251         | 1101                   | 871          | 70                       |
| 19     | KHURDA        | 353.72               | 2499.49                            | 0.00          | 2853.21               | 79.88          | 110.27          | 12.80          | 0.00           | 0.00        | 202.95          | 7         | 2650.26                             | 1300         | 416                    | 194          | 15                       |
| 20     | KORAPUT       | 2914.05              | 4483.14                            | 0.00          | 7397.19               | 381.00         | 342.00          | 178.00         | 918.00         | 0.00        | 1819.00         | 25        | 5578.19                             | 1143         | 663                    | 311          | 27                       |
| 21     | MALKANGIRI    | 1753.90              | 2698.30                            | 5.32          | 4457.52               | 167.24         | 717.90          | 385.46         | 0.00           | 0.00        | 1270.60         | 29        | 3186.92                             | 622          | 622                    | 426          | 68                       |
| 22     | MAYURBHANJ    | 4304.24              | 6710.37                            | 0.00          | 11014.61              | 98.85          | 1936.97         | 937.64         | 0.00           | 0.00        | 2973.46         | 27        | 8041.15                             | 2013         | 2003                   | 1058         | 53                       |
| 23     | NAWARANGPUR   | 2150.49              | 3333.06                            | 0.00          | 5483.55               | 0.00           | 717.82          | 654.69         | 42.99          | 0.00        | 1415.50         | 26        | 4068.05                             | 1492         | 1105                   | 864          | 58                       |
| 24     | NAYAGARH      | 1623.08              | 2521.25                            | 0.00          | 4144.33               | 0.00           | 857.48          | 71.00          | 0.00           | 0.00        | 928.48          | 22        | 3215.85                             | 730          | 528                    | 353          | 48                       |
| 25     | NUAPDA        | 1349.80              | 2076.61                            | 0.00          | 3426.41               | 6.00           | 582.42          | 270.58         | 0.00           | 0.00        | 859.00          | 25        | 2567.41                             | 515          | 295                    | 187          | 36                       |
| 26     | PURI          | 1302.08              | 3162.90                            | 0.00          | 4464.98               | 0.00           | 768.10          | 0.00           | 0.00           | 0.00        | 768.10          | 17        | 3696.88                             | 2360         | 951                    | 555          | 24                       |
| 27     | RAYAGADA      | 1917.57              | 3472.45                            | 0.00          | 5390.02               | 3.36           | 1328.18         | 301.80         | 0.00           | 0.00        | 1633.34         | 30        | 3756.68                             | 891          | 777                    | 653          | 73                       |
| 28     | SAMBALPUR     | 1908.26              | 3170.62                            | 1.25          | 5080.13               | 0.00           | 659.01          | 480.63         | 0.01           | 0.00        | 1139.65         | 22        | 3940.48                             | 855          | 806                    | 578          | 68                       |
| 29     | SONEPUR       | 1007.93              | 1550.65                            | 0.00          | 2558.58               | 42.00          | 450.35          | 365.40         | 0.00           | 0.00        | 857.75          | 34        | 1700.83                             | 369          | 370                    | 316          | 86                       |
| 30     | SUNDERGARH    | 408.71               | 5034.58                            | 0.00          | 5443.29               | 0.00           | 117.41          | 165.65         | 0.00           | 0.00        | 283.06          | 5         | 5160.23                             | 1451         | 171                    | 132          | 9                        |
|        | <b>TOTAL</b>  | <b>51768.86</b>      | <b>86012.59</b>                    | <b>101.12</b> | <b>137882.57</b>      | <b>1682.13</b> | <b>25537.97</b> | <b>7126.09</b> | <b>1016.23</b> | <b>0.00</b> | <b>35362.42</b> | <b>26</b> | <b>102520.15</b>                    | <b>34799</b> | <b>23328</b>           | <b>14514</b> | <b>42</b>                |