

PHYSICAL & FINANCIAL ACHIEVEMENT UNDER GOPABANDHU GRAMINA YOJANA (GGY)

Up to end of October, 2016 during 2016-17

Sl. No	DRDAs	FINANCIAL (₹ in lakh)											PHYSICAL (Nos.)			%	
		O.B. as on 01.04.16	Received during the year (2016-17)	Other receipt	Total funds Available	EXPENDITURE						Balance funds available (Col. 6-12)	Total Target	Total Projects Takenup	Total Projects Completed		
						Bijli	Sadak	Pani	Others works	Admn Exp.	Total						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	ANGUL	1540.04	3560	0	5100.04	254	862.36	311.9	0		1428.26	28	3671.78	1726	1726	692	40
2	BALASORE	2430.66	4161.85	0	6592.51	0	2119.07	4.5	0		2123.57	32	4468.94	1808	1539	861	48
3	BARGARH	611.39	3793.26	0	4404.65	82	102.98	423.83	0		608.81	14	3795.84	1445	1102	274	19
4	BHADRAK	1744.29	2671.9	0	4416.19	95.6	1183.85	0	0		1279.45	29	3136.74	1295	570	570	44
5	BOLANGIR	2730.14	4200.22	0	6930.36	131.23	1566.83	774.92	0		2472.98	36	4457.38	1065	1065	920	86
6	BOUDH	523.65	1611.46	0	2135.11	140.07	502.57	181.25	0		823.89	39	1311.22	1403	1403	576	41
7	CUTTACK	316.05	3915.29	0	4231.34	0	246.91	0	0		246.91	6	3984.43	2534	158	124	5
8	DEOGARH	724.07	1371.75	1.79	2097.61	0	370.71	259.2	0		629.91	30	1467.7	373	299	225	60
9	DHENKANAL	1786.79	2976.13	0	4762.92	23.27	1323.1	144.91	0		1491.28	31	3271.64	1554	1332	712	46
10	GAJAPATI	1386.01	2132.33	0	3518.34	62.25	963.2	223.45	0		1248.9	35	2269.44	450	450	374	83
11	GANJAM	4239.73	6522.66	0	10762.39	34.6	3111.61	0	0		3146.21	29	7616.18	860	824	630	73
12	JAGATSINGHPUR	966.5	1991.63	33.95	2992.08	24	977.43	0	0		1001.43	33	1990.65	1437	1269	676	47
13	JAJPUR	1294.41	3340.54	0	4634.95	425.46	818.9	50.04	0		1294.4	28	3340.55	1976	1081	1020	52
14	JHARSUGUDA	740.85	1139.77	2.08	1882.7	0	394.53	218	0		612.53	33	1270.17	417	263	214	51
15	KALAHANDI	3029.9	0	56.73	3086.63	0	575.54	1297.3	0		1872.84	61	1213.79	972	803	702	72
16	KANDHAMAL	2139.88	3560.19	0	5700.07	0	1362.2	182.84	0		1545.04	27	4155.03	887	887	589	66
17	KENDRAPARA	1403.32	0	0	1403.32	0	703.32	0	0		703.32	50	700	925	925	504	54
18	KEONJHAR	3167.35	4872.85	0	8040.2	0	2297.44	119.83	0.49		2417.76	30	5622.44	1339	1339	976	73
19	KHURDA	353.72	2499.49	0	2853.21	116.45	234.28	16.3	0		367.03	13	2486.18	1300	1035	332	26
20	KORAPUT	2914.05	4483.14	0	7397.19	381	342	178	1067		1968	27	5429.19	1143	692	380	33
21	MALKANGIRI	1753.9	2698.3	5.32	4457.52	196.6	761.1	406.34	0		1364.04	31	3093.48	662	662	477	72
22	MAYURBHANJ	4304.24	6710.37	0	11014.61	101.85	2287.79	941.72	0.1		3331.46	30	7683.15	2013	2003	1159	58
23	NAWARANGPUR	2150.49	3333.06	0	5483.55	0	784.69	680.25	0		1464.94	27	4018.61	1492	1105	889	60
24	NAYAGARH	1623.08	2521.25	0	4144.33	0	868.53	71	0		939.53	23	3204.8	730	528	355	49
25	NUAPDA	1349.8	2076.61	0	3426.41	6	582.42	270.58	0		859	25	2567.41	515	295	187	36
26	PURI	1302.08	3162.9	0	4464.98	0	938.7	0	0		938.7	21	3526.28	2360	951	671	28
27	RAYAGADA	1917.57	3472.45	0	5390.02	3.36	1328.18	301.8	0		1633.34	30	3756.68	891	777	653	73
28	SAMBALPUR	1908.26	3170.62	5.57	5084.45	0	1053.86	601.78	0		1655.64	33	3428.81	1942	1942	692	36
29	SONEPUR	1007.93	1550.65	0	2558.58	42	482.65	372.1	0		896.75	35	1661.83	378	378	331	88
30	SUNDERGARH	408.71	5034.58	0	5443.29	0	117.41	192.11	0		309.52	6	5133.77	1451	1558	137	9
	TOTAL	51768.86	92535.25	105.44	144409.55	2119.74	29264.16	8223.95	1067.59	0.00	40675.44	28	103734.11	37343	28961	16902	45