

PHYSICAL & FINANCIAL ACHIEVEMENT UNDER GOPABANDHU GRAMINA YOJANA (GGY)

Up to end of November, 2016 during 2016-17(PROVISIONAL)

Sl. No	DRDAs	FINANCIAL (` in lakh)											PHYSICAL (Nos.)			%	
		O.B. as on 01.04.16	Received during the year (2016-17)	Other receipt	Total funds Available	EXPENDITURE						%	Balance funds available (Col. 6-12)	Total Target	Total Projects Takenup		Total Projects Completed
						Bijli	Sadak	Pani	Others works	Admn Exp.	Total						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	ANGUL	1540.04	3560.00	0.00	5100.04	254.00	862.36	311.90	0.00		1428.26	28.00	3671.78	1726	1726	692	40
2	BALASORE	2430.66	4161.85	0.00	6592.51	0.00	2119.07	4.50	0.00		2123.57	32.21	4468.94	1775	1539	861	49
3	BARGARH	611.39	3793.26	0.00	4404.65	82.00	394.20	438.83	0.00		915.03	20.77	3489.62	1445	1352	342	24
4	BHADRAK	1744.29	2671.90	0.00	4416.19	114.60	1419.85	0.00	0.00		1534.45	34.75	2881.74	1350	693	693	51
5	BOLANGIR	2730.14	4200.22	0.00	6930.36	131.23	1566.83	774.92	0.00		2472.98	35.68	4457.38	1582	1065	920	58
6	BOUDH	523.65	1611.46	0.00	2135.11	176.43	844.89	266.38	0.00		1287.70	60.31	847.41	1403	716	684	49
7	CUTTACK	316.05	3915.29	0.00	4231.34	0.00	246.91	0.00	0.00		246.91	5.84	3984.43	2534	158	124	5
8	DEOGARH	724.07	1371.75	1.79	2097.61	0.00	370.71	259.20	0.00		629.91	30.03	1467.70	373	299	225	60
9	DHENKANAL	1786.79	2976.13	0.00	4762.92	23.27	1950.80	152.50	0.00		2126.57	44.65	2636.35	1794	1771	965	54
10	GAJAPATI	1386.01	2132.33	0.00	3518.34	62.25	963.20	223.45	0.00		1248.90	35.50	2269.44	772	450	374	48
11	GANJAM	4239.73	6522.66	0.00	10762.39	34.60	3111.61	0.00	0.00		3146.21	29.23	7616.18	860	824	630	73
12	JAGATSINGHPUR	966.50	1991.63	33.95	2992.08	24.00	1310.91	0.00	0.00		1334.91	44.61	1657.17	1243	963	895	72
13	JAJPUR	1294.41	3340.54	0.00	4634.95	425.46	818.90	50.04	0.00		1294.40	27.93	3340.55	2053	1081	1020	50
14	JHARSUGUDA	740.85	1139.77	2.08	1882.70	0.00	394.53	218.00	0.00		612.53	32.53	1270.17	511	263	214	42
15	KALAHANDI	3029.90	4661.39	56.73	7748.02	0.00	579.54	1309.30	0.00		1888.84	24.38	5859.18	1263	1031	705	56
16	KANDHAMAL	2139.88	3560.19	0.00	5700.07	12.00	1463.97	176.06	0.00		1652.03	28.98	4048.04	2163	2163	663	31
17	KENDRAPARA	1403.32	2803.30	0.00	4206.62	0.00	721.32	0.00	0.00		721.32	17.15	3485.30	925	925	512	55
18	KEONJHAR	3167.35	4872.85	0.00	8040.20	0.00	2297.44	119.83	0.49		2417.76	30.07	5622.44	1339	1339	976	73
19	KHURDA	353.72	2499.49	0.00	2853.21	116.45	234.28	16.30	0.00		367.03	12.86	2486.18	1283	1035	332	26
20	KORAPUT	2914.05	4483.14	0.00	7397.19	381.00	342.00	178.00	1067.00		1968.00	26.60	5429.19	1143	692	380	33
21	MALKANGIRI	1753.90	2698.30	5.32	4457.52	196.60	761.10	406.34	0.00		1364.04	30.60	3093.48	1106	662	477	43
22	MAYURBHANJ	4304.24	6710.37	0.00	11014.61	123.15	2337.79	966.43	0.10		3427.47	31.12	7587.14	4819	2694	1251	26
23	NAWARANGPUR	2150.49	3333.06	0.00	5483.55	0.00	783.06	722.60	0.00		1505.66	27.46	3977.89	1492	1120	893	60
24	NAYAGARH	1623.08	2521.25	0.00	4144.33	0.00	1045.52	83.92	0.00		1129.44	27.25	3014.89	1768	1768	415	23
25	NUAPDA	1349.80	2076.61	0.00	3426.41	80.17	609.43	270.58	0.00		960.18	28.02	2466.23	515	295	187	36
26	PURI	1302.08	3162.90	0.00	4464.98	0.00	1249.60	0.00	0.00		1249.60	27.99	3215.38	2908	2683	952	33
27	RAYAGADA	1917.57	3472.45	0.00	5390.02	3.36	1423.16	387.31	0.00		1813.83	33.65	3576.19	777	777	653	84
28	SAMBALPUR	1908.26	3170.62	5.57	5084.45	0.00	1053.86	601.78	0.00		1655.64	32.56	3428.81	1942	1942	692	36
29	SONEPUR	1007.93	1550.65	0.00	2558.58	42.00	550.10	374.20	0.00		966.30	37.77	1592.28	963	963	354	37
30	SUNDERGARH	408.71	5034.58	0.00	5443.29	0.00	117.41	192.11	0.00		309.52	5.69	5133.77	1558	1558	137	9
	TOTAL	51768.86	99999.94	105.44	151874.24	2282.57	31944.35	8504.48	1067.59	0.00	43798.99	28.84	108075.25	45385	34547	18218	40