

**PHYSICAL & FINANCIAL ACHIEVEMENT UNDER C**  
Up to end of MAY, 2017

Sl. No	DRDAs	FINANCIAL (₹ in lakh)							
		O.B. as on 01.04.17	Received during 2017-18	Other receipt	Total funds Available	EXPENDITURE			
						Bijli	Sadak	Pani	Other works
1	2	3	4	5	6	7	8	9	10
1	ANGUL	490.12			490.12	1.60	60.99	17.40	
2	BALASORE	1808.19			1808.19		448.80		
3	BARGARH	631.15			631.15		33.00	20.00	
4	BHADRAK	1289.11			1289.11	4.00	392.50		
5	BOLANGIR	483.68			483.68	7.25	12.00	65.08	
6	BOUDH	34.86			34.86	1.85	8.76	2.78	
7	CUTTACK	845.98			845.98		35.34	8.75	
8	DEOGARH	352.15			352.15		81.90	24.00	
9	DHENKANAL	1064.73			1064.73	22.20	118.62	73.26	
10	GAJAPATI	38.69			38.69	3.55	4.75	3.45	
11	GANJAM	2795.19			2795.19	0.70	2181.34		
12	JAGATSINGH	908.16			908.16		126.67		
13	JAJPUR	583.29			583.29	74.33	464.15	44.79	
14	JHARSUGUD	638.93	0.00	1.57	640.50	1.45	69.34	55.00	
15	KALAHANDI	2652.44			2652.44	217.32	123.83	382.90	
16	KANDHAMAL	1737.65			1737.65		180.53	3.00	
17	KENDRAPAR	2336.65			2336.65		239.86		
18	KEONJHAR	1661.74			1661.74	22.06	179.16	149.76	
19	KHURDA	643.33			643.33	22.00	94.09	3.00	
20	KORAPUT	3466.04			3466.04	50.80	119.15	80.00	
21	MALKANGIR	1222.76			1222.76	118.28	148.92	155.75	
22	MAYURBHAR	4418.50			4418.50	66.92	304.65	61.36	
23	NAWARANGI	2044.08			2044.08	0.00	169.55	27.38	
24	NAYAGARH	1422.90			1422.90		142.21	13.00	
25	NUAPDA	985.62			985.62		424.26	81.91	
26	PURI	1521.12			1521.12	11.00	251.50	17.00	
27	RAYAGADA	1097.90			1097.90		112.15	54.75	
28	SAMBALPUR	1662.89			1662.89		61.51	41.35	
29	SONEPUR	495.62			495.62		68.84	22.00	
30	SUNDERGARH	230.60			230.60			65.00	
<b>TOTAL</b>		<b>39564.07</b>	<b>0.00</b>	<b>1.57</b>	<b>39565.64</b>	<b>625.31</b>	<b>6658.37</b>	<b>1472.67</b>	<b>0.00</b>

**3OPABANDHU GRAMINA YOJANA (GGY)**  
**during 2017-18**

			PHYSICAL (Nos.)					
Total	%	Balance funds (Col. 6-Col.12)	Target , 2017-18	Spill over Projects	Total Projects(col. 15+col.16)	Projects Takenup	Projects Completed	%
12	13	14	15	16	17	18	19	20
79.99	16.32	410.13		189	189		49	26
448.80	24.82	1359.39		714	714		211	30
53.00	8.40	578.15		183	183		11	6
396.50	30.76	892.61		844	844		205	24
84.33	17.44	399.35		178	178		45	25
13.39	38.41	21.47		69	69		17	25
44.09	5.21	801.89	94	691	785	56	51	6
105.90	30.07	246.25		190	190		47	25
214.08	20.11	850.65		483	483		90	19
11.75	30.37	26.94		24	24		8	33
2182.04	78.06	613.15		937	937		566	60
126.67	13.95	781.49		497	497		71	14
583.27	100.00	0.02		507	507		507	100
125.79	19.64	514.71		226	226		37	16
724.05	27.30	1928.39		1103	1103		334	30
183.53	10.56	1554.12		619	619		39	6
239.86	10.27	2096.79		1416	1416		169	12
350.98	21.12	1310.76		311	311		229	74
119.09	18.51	524.24		360	360		62	17
249.95	7.21	3216.09		971	971		99	10
422.95	34.59	799.81		646	646		265	41
432.93	9.80	3985.57		2019	2019		176	9
196.93	9.63	1847.15		360	360		55	15
155.21	10.91	1267.69		541	541		63	12
506.17	51.36	479.45		340	340		167	49
279.50	18.37	1241.62		878	878		201	23
166.90	15.20	931.00		459	459		86	19
102.86	6.19	1560.03		534	534		44	8
90.84	18.33	404.78		198	198		39	20
65.00	28.19	165.60		69	69		14	20
<b>8756.35</b>	<b>22.13</b>	<b>30809.29</b>	<b>94</b>	<b>16487</b>	<b>16581</b>	<b>56</b>	<b>3943</b>	<b>24</b>