

PHYSICAL & FINANCIAL ACHIEVEMENT UNDER GOPABANDHU GRAMINA YOJANA (GGY)

Up to end of March, 2017 during 2016-17

Sl. No	DRDAs	FINANCIAL (₹ in lakh)										PHYSICAL (Nos.)				
		O.B. as on 01.04.16	Received during 2016-17	Other receipt	Total funds Available	EXPENDITURE					%	Balance funds (Col. 6-Col.12)	Target	Projects Takenup	Projects Completed	%
						Bijli	Sadak	Pani	Other works	Total						
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17	18
1	ANGUL	1540.04	3560.06	70.63	5170.73	435.45	3504.37	740.79	0.00	4680.61	91	490.12	2172	2172	1983	91
2	BALASORE	2430.66	4161.85	0.00	6592.51	8.50	4771.32	4.50	0.00	4784.32	73	1808.19	2851	2851	2144	75
3	BARGARH	611.39	3793.26	70.28	4474.93	152.42	2967.62	723.74	0.00	3843.78	86	631.15	1507	1507	1324	88
4	BHADRAK	1744.29	2671.90	0.00	4416.19	178.50	2948.58	0.00	0.00	3127.08	71	1289.11	2252	1408	1408	63
5	BOLANGIR	2730.14	4200.22	8.00	6938.36	857.00	4019.61	1578.07	0.00	6454.68	93	483.68	2626	2626	2448	93
6	BOUDH	523.65	1611.46	0.00	2135.11	286.63	1379.34	434.28	0.00	2100.25	98	34.86	1403	1403	1334	95
7	CUTTACK	316.05	3915.29	0.00	4231.34	1.82	3366.85	16.69	0.00	3385.36	80	845.98	2412	2326	1635	68
8	DEOGARH	724.07	1371.75	7.58	2103.40	0.00	1295.68	455.57	0.00	1751.25	83	352.15	964	964	774	80
9	DHENKANAL	1786.79	2976.13	0.00	4762.92	135.18	3334.47	228.54	0.00	3698.19	78	1064.73	2238	2238	1759	79
10	GAJAPATI	1386.01	2132.33	0.00	3518.34	255.72	2542.46	681.47	0.00	3479.65	99	38.69	1222	1222	1211	99
11	GANJAM	4239.73	6522.66	0.00	10762.39	157.50	7802.70	7.00	0.00	7967.20	74	2795.19	3135	3005	2131	68
12	JAGATSingHPUR	966.50	1991.63	63.19	3021.32	60.00	2042.66	10.50	0.00	2113.16	70	908.16	1898	1765	1345	71
13	JAJPUR	1294.41	3340.54	0.00	4634.95	616.48	3334.92	100.26	0.00	4051.66	87	583.29	3189	3189	2682	84
14	JHARSUGUDA	740.85	1139.77	7.83	1888.45	0.58	982.45	266.49	0.00	1249.52	66	638.93	675	670	445	66
15	KALAHANDI	3029.90	4661.39	115.33	7806.62	884.98	1376.54	2892.66	0.00	5154.18	66	2652.44	3291	3264	2170	66
16	KANDHAMAL	2139.88	3560.19	0.00	5700.07	57.50	3482.87	422.05	0.00	3962.42	70	1737.65	2163	2163	1544	71
17	KENDRAPARA	1403.32	2803.30	23.14	4229.76	0.00	1893.11	0.00	0.00	1893.11	45	2336.65	2546	2546	1130	44
18	KEONJHAR	3167.35	4872.85	0.00	8040.20	79.55	5603.92	694.99	0.00	6378.46	79	1661.74	3393	3238	2445	72
19	KHURDA	353.72	2499.49	0.00	2853.21	459.34	1695.54	55.00	0.00	2209.88	77	643.33	1699	1678	1339	79
20	KORAPUT	2914.05	4483.14	0.00	7397.19	1550.00	675.25	1705.90	0.00	3931.15	53	3466.04	3133	3133	2196	70
21	MALKANGIRI	1753.90	2698.30	10.93	4463.13	403.33	2305.65	531.39	0.00	3240.37	73	1222.76	1908	1908	1264	66
22	MAYURBHANJ	4304.24	6710.37	0.00	11014.61	368.00	5034.29	1193.82	0.00	6596.11	60	4418.50	4824	4824	2805	58
23	NAWARANGPUR	2150.49	3333.06	0.00	5483.55	242.92	2225.29	971.26	0.00	3439.47	63	2044.08	2063	2063	1603	78
24	NAYAGARH	1623.08	2521.25	0.00	4144.33	14.42	2348.79	358.22	0.00	2721.43	66	1422.90	1768	1768	1237	70
25	NUAPDA	1349.80	2076.61	27.57	3453.98	94.25	1869.20	460.91	44.00	2468.36	71	985.62	963	963	623	65
26	PURI	1302.08	3162.90	0.00	4464.98	290.37	2622.29	31.20	0.00	2943.86	66	1521.12	2908	2908	2030	70
27	RAYAGADA	1917.57	3472.45	0.00	5390.02	16.06	3557.31	718.75	0.00	4292.12	80	1097.90	2211	2211	1752	79
28	SAMBALPUR	1908.26	3170.62	12.78	5091.66	2.25	2466.14	960.38	0.00	3428.77	67	1662.89	2364	1943	1409	60
29	SONEPUR	1007.93	1550.65	0.00	2558.58	123.50	1472.27	467.19	0.00	2062.96	81	495.62	964	964	766	79
30	SUNDERGARH	408.71	5034.58	0.00	5443.29	0.00	1630.98	3581.71	0.00	5212.69	96	230.60	1580	1580	1511	96
	TOTAL	51768.86	100000.00	417.26	152186.12	7732.25	84552.47	20293.33	44.00	112622.05	74	39564.07	66322	64500	48447	73