

PHYSICAL & FINANCIAL ACHIEVEMENT UNDER GOPABANDHU GRAMINA YOJANA (GGY)

Up to end of June,2016 during 2016-17

Sl. No	DRDAs	FINANCIAL (` in lakh)											PHYSICAL (Nos.)							Mandays Generated (in lakh)	
		O.B. as on 01.04.16	Received during year	Other receipt	Total funds Available	EXPENDITURE						%	Balance funds available (Col. 6-12)	Works taken up / started					Works completed		Works in progress (Col.19-20)
						Bijli	Sadak	Pani	Others works	Admn Exp.	Total			Bijli	Sadak	Pani	Others	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	Angul	1540.04	0.00	0.00	1540.04	0.00	649.78	75.00	0.00	0.00	724.78	47	815.26	4	432	151	0	587	368	219	0.09
2	Balasore	2430.66	0.00		2430.66		812.68	0.00	0.00	0.00	812.68	33	1617.98		917			917	378	539	0.92
3	Bargarh	611.39	0.00	0.00	611.39		0.00	213.51	0.00	0.00	213.51	35	397.88		31	219	0	250	84	166	0.27
4	Bhadrak	1744.29	0.00		1744.29	6.00	557.50	0.00	0.00	0.00	563.50	32	1180.79	113	750			863	262	601	1.84
5	Bolangir	2730.14	0.00		2730.14	32.00	461.34	440.66	431.20	0.00	1365.20	50	1364.94	100	380	307	219	1006	446	560	1.41
6	Boudh	523.65	0.00		523.65	110.12	186.55	76.42	0.00	0.00	373.09	71	150.56	72	270	40		382	303	79	0.00
7	Cuttack	316.05	0.00	0.00	316.05	0.00	46.22	0.00	0.00	0.00	46.22	15	269.83	0	158	0		158	34	124	0.04
8	Deogarh	724.07	0.00		724.07		94.70	162.98	0.00	0.00	257.68	36	466.39		167	132		299	65	234	0.02
9	Dhenkanal	1786.79	0.00		1786.79	2.00	433.88	88.52	0.00	0.00	524.40	29	1262.39	3	534	126		663	227	436	0.07
10	Gajapati	1386.01	0.00		1386.01		0.00	0.00	0.00	0.00	0.00	0	1386.01		0			0	0	0	0.00
11	Ganjam	4239.73	0.00		4239.73	29.10	437.75	0.00	0.00	0.00	466.85	11	3772.88	155	313			468	93	375	0.02
12	Jagatsinghpur	966.50	0.00		966.50	0.00	377.50	0.00	0.00		377.50	39	589.00		478			478	187	291	0.29
13	Jajpur	1294.41	0.00		1294.41	415.90	712.50	39.80	0.00		1168.20	90	126.21	240	656	23		919	811	108	1.17
14	Jharsuguda	740.85	0.00	0.00	740.85	0.00	48.00	51.78	292.11		391.89		348.96	0	20	28	211	259	126	133	1.31
15	Kalahandi	3029.90	0.00	52.53	3082.43	0.00	113.83	190.66			304.49	9.9	2777.94		311	492		803	91	712	0.30
16	Kandhamal	2139.88	0.00		2139.88		413.61	163.50	81.50		658.61	30.8	1481.27	45	292	201	218	756	227	529	0.38
17	Kendrapara	1403.32	0.00		1403.32		253.30				253.30	18.1	1150.02		842			842	215	627	0.24
18	Keonjhar	3167.35	0.00		3167.35		343.95	122.50			466.45	14.7	2700.90	26	1139	86		1251	172	1079	0.00
19	Khurda	353.72	0.00		353.72	12.50	74.90	9.60			97.00	27.4	256.72	230	172	14		416	98	318	0.13
20	Koraput	2914.05	0.00		2914.05		6.00		0.00		6.00	0.2	2908.05	77	114	15	250	456	0	456	0.00
21	Malkangiri	1753.90	0.00		1753.90						0.00	0.0	1753.90	0	0	0	0	0	0	0	0.00
22	Mayurbhanja	4304.24	0.00		4304.24	22.50	731.06	169.06			922.62	21.4	3381.62	185	929	880	9	2003	441	1562	4.83
23	Nabaranga pu	2150.49	0.00		2150.49		195.00	520.50			715.50	33.3	1434.99		75	895		970	628	342	1.26
24	Nayagarh	1623.08	0.00		1623.08		449.45	4.20	4.85		458.50	28.2	1164.58	0	485	16	23	524	189	335	2.50
25	Nuapada	1349.80	0.00		1349.80		248.50	302.38			550.88	40.8	798.92		122	124		246	147	99	0.00
26	Puri	1302.08	0.00		1302.08		455.92				455.92	35.0	846.16	67	884			951	342	609	0.07
27	Rayagada	1917.57	0.00		1917.57	0.50	476.81	184.20	321.98		983.49	51.3	934.08	24	312	137	322	795	377	418	0.01
28	Sambalpur	1908.26	0.00		1908.26		168.25	53.25			221.50	11.6	1686.76	27	284	225		536	108	428	1.31
29	Subarnapur	1007.93	0.00		1007.93		366.59	339.35			705.94	70.0	301.99	42	192	136		370	243	127	0.29
30	Sundargarh	408.71	0.00		408.71		136.41	79.02			215.43	52.7	193.28		31	140		171	86	85	0.00
	TOTAL	51768.86	0.00	52.53	51821.39	630.62	9251.98	3286.89	1131.64	0.00	14301.13	27.6	37520.26	1410	11290	4387	1252	18339	6748	11591	18.77