PHYSICAL & FINANCIAL ACHIEVEMENT UNDER GOPABANDHU GRAMINA YOJANA (GGY)

Up to end of JULY, 2017 during 2017-18

Sl. No	DRDAs	FINANCIAL (` in lakh)											PHYSICAL (Nos.)					
		O.B. as on 01.04.17	Received during 2017-18	Other receipt	Total funds Available	EXPENDITURE					%	Balance funds (Col. 6-Col.12)	Spill over Projects	Target , 2017-18	Projects Takenup	Total Projects(col.14+col. 16)	Projects Completed	%
						Bijli	Sadak	Pani	Other works	Total								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	ANGUL	490.12	0.00	0.00	490.12	14.50	126.52	49.65	0.00	190.67	38.90	299.45	189			189	116	61
2	BALASORE	1808.19	0.00	0.00	1808.19	1.20	876.73	0.00	10.50	888.43	49.13	919.76	714			714	353	49
3	BARGARH	631.15	0.00	31.00	662.15	58.50	93.18	193.00	0.00	344.68	52.05	317.47	183			183	103	56
4	BHADRAK	1289.11	0.00	0.00	1289.11	19.00	711.63	0.00	0.00	730.63	56.68	558.48	844			844	400	47
5	BOLANGIR	483.68	0.00	0.00	483.68	13.25	9.00	92.19	0.00	114.44	23.66	369.24	178			178	54	30
6	BOUDH	34.86	0.00	0.00	34.86	3.25	15.48	4.90	0.00	23.63	67.79	11.23	69			69	42	61
7	CUTTACK	845.98	0.00	0.00	845.98	0.00	290.84	26.30	0.00	317.14	37.49	528.84	772			772	272	35
8	DEOGARH	352.15	0.00	5.60	357.75	0.00	171.18	119.60	0.00	290.78	81.28	66.97	190			190	151	79
9	DHENKANAL	1064.73	0.00	0.00	1064.73	37.70	300.99	119.60	0.00	458.29	43.04	606.44	503			503	203	40
10	GAJAPATI	38.69	0.00	0.00	38.69	8.78	12.56	10.97	0.00	32.31	83.51	6.38	24			24	17	71
11	GANJAM	2795.19	0.00	0.00	2795.19	0.70	2351.01	0.00	0.00	2351.71	84.13	443.48	937			937	637	68
12	JAGATSINGHPUR	908.16	0.00	0.00	908.16	46.00	341.36	0.00	0.00	387.36	42.65	520.80	553			553	217	39
13	JAJPUR	583.29	0.00	0.00	583.29	74.33	464.15	44.79	0.00	583.27	100.00	0.02	507			507	507	100
14	JHARSUGUDA	638.93	0.00	1.57	640.50	12.82	158.07	124.50	0.00	295.39	46.12	345.11	232			232	90	39
15	KALAHANDI	2652.44	0.00	0.00	2652.44	439.34	147.05	657.10	0.00	1243.49	46.88	1408.95	1121			1121	600	54
16	KANDHAMAL	1737.65	0.00	0.00	1737.65	22.00	597.28	137.61	0.00	756.89	43.56	980.76	619			619	277	45
17	KENDRAPARA	2336.65	0.00	0.00	2336.65	0.00	313.86	0.00	0.00	313.86	13.43	2022.79	1416			1416	205	14
18	KEONJHAR	1661.74	0.00	0.00	1661.74	93.14	362.87	261.40	0.00	717.41	43.17	944.33	904			904	432	48
19	KHURDA	643.33	0.00	0.00	643.33	29.00	236.27	26.71	0.00	291.98	45.39	351.35	339			339	146	43
20	KORAPUT	3466.04	0.00	0.00	3466.04	97.80	1008.50	181.00	0.00	1287.30	37.14	2178.74	1075			1075	405	38
21	MALKANGIRI	1222.76	0.00	0.00	1222.76	145.08	214.38	192.44	0.00	551.90	45.14	670.86	653			653	348	53
22	MAYURBHANJ	4418.50	0.00	42.31	4460.81	149.45	600.49	363.46	0.00	1113.40	24.96	3347.41	2019			2019	447	22
23	NAWARANGPUR	2044.08	0.00	0.00	2044.08	0.00	382.13	40.33	0.00	422.46	20.67	1621.62	396			396	118	30
24	NAYAGARH	1422.90	0.00	0.00	1422.90	0.00	387.42	154.00	0.00	541.42	38.05	881.48	541			541	224	41
25	NUAPDA	985.62	0.00	0.00	985.62	0.00	559.03	105.34	0.00	664.37	67.41	321.25	340			340	237	70
26	PURI	1521.12	0.00	0.00	1521.12	19.00	464.79	23.50	0.00	507.29	33.35	1013.83	878			878	355	40
27	RAYAGADA	1097.90	0.00	0.00	1097.90	0.00	112.15	54.75	0.00	166.90	15.20	931.00	459			459	86	19
28	SAMBALPUR	1662.89	0.00	0.00	1662.89	0.00	195.95	520.84	0.00	716.79	43.11	946.10	534			534	330	62
29	SONEPUR	495.62	0.00	0.00	495.62	0.00	118.88	101.15	0.00	220.03	44.39	275.59	198			198	89	45
30	SUNDERGARH	230.60	0.00	0.00	230.60	0.00	0.00	65.00	0.00	65.00	28.19	165.60	69			69	14	20
	TOTAL	**39564.07**	**0.00**	**80.48**	**39644.55**	**1284.84**	**11623.75**	**3670.13**	**10.50**	16589.22	41.84	23055.33	**17456**			**17456**	**7475**	**43**