

PHYSICAL & FINANCIAL ACHIEVEMENT UNDER GOPABANDHU GRAMINA YOJANA (GGY)

Up to end of July,2016 during 2016-17

Sl. No	DRDAs	FINANCIAL (` in lakh)											PHYSICAL (Nos.)					Mandays Generated (in lakh)			
		O.B. as on 01.04.16	Received during the year (2016-17)	Other receipt	Total funds Available	EXPENDITURE						%	Balance funds available (Col. 6-12)	Works taken up / started					Works completed	Works in progress (Col.19-20)	
						Bijli	Sadak	Pani	Others works	Admn Exp.	Total			Bijli	Sadak	Pani	Others				Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	Angul	1540.04	3560.06	0.00	5100.10	0.00	675.18	262.45	0.00	0.00	937.63	18	4162.47	4	432	151	0	587	368	219	0.09
2	Balasore	2430.66	0.00		2430.66		1515.22	4.50	0.00	0.00	1519.72	63	910.94	1	921	1		923	602	321	1.62
3	Bargarh	611.39	3793.26	0.00	4404.65		0.00	314.60	0.00	0.00	314.60	7	4090.05		31	240	0	271	142	129	0.36
4	Bhadrak	1744.29	0.00		1744.29	3.00	793.00	0.00	0.00	0.00	796.00	46	948.29	115	772			887	330	557	0.06
5	Bolangir	2730.14	0.00		2730.14	29.70	1248.40	692.82	0.00	0.00	1970.92	72	759.22	116	614	306	0	1036	641	395	2.04
6	Boudh	523.65	0.00		523.65	112.01	239.28	87.35	0.00	0.00	438.64	84	85.01	89	394	80		563	447	116	2.18
7	Cuttack	316.05	3915.29	0.00	4231.34	57.48	46.22	0.00	0.00	0.00	103.70	2	4127.64	0	158	0		158	68	90	6.73
8	Deogarh	724.07	0.00		724.07		94.70	162.98	0.00	0.00	257.68	36	466.39		167	132		299	65	234	0.02
9	Dhenkanal	1786.79	0.00		1786.79	5.58	889.18	125.40	0.00	0.00	1020.16	57	766.63	28	680	127		835	440	395	0.78
10	Gajapati	1386.01	0.00		1386.01	8.80	241.05	24.30	0.00	0.00	274.15	20	1111.86	28	103	23		154	43	111	3.05
11	Ganjam	4239.73	0.00		4239.73	29.10	437.75	0.00	0.00	0.00	466.85	11	3772.88	155	313			468	93	375	0.02
12	Jagatsinghpur	966.50	1991.63		2958.13	0.00	497.67	0.00	0.00		497.67	17	2460.46		556			556	287	269	0.35
13	Jajpur	1294.41	3340.54		4634.95	415.90	712.50	39.80	0.00		1168.20	25	3466.75	302	756	23		1081	973	108	1.17
14	Jharsuguda	740.85	0.00	0.00	740.85	0.00	321.84	150.30	0.00		472.14	64	268.71	0	170	66	0	236	177	59	1.12
15	Kalahandi	3029.90	0.00	52.53	3082.43	0.00	113.83	190.66			304.49	9.9	2777.94		311	492		803	91	712	0.30
16	Kandhamal	2139.88	0.00		2139.88		722.90	197.00	0.00		919.90	43.0	1219.98	2	578	152	0	732	292	440	0.91
17	Kendrapara	1403.32	0.00		1403.32		273.30				273.30	19.5	1130.02		842			842	225	617	0.28
18	Keonjhar	3167.35	0.00		3167.35		768.56	110.33			878.89	27.7	2288.46	0	1026	34		1060	423	637	0.72
19	Khurda	353.72	2499.49		2853.21	68.53	81.50	10.80			160.83	5.6	2692.38	230	172	14		416	162	254	0.21
20	Koraput	2914.05	0.00		2914.05		144.50	150.00	0.00		1070.00	36.7	1844.05	194	145	60	0	399	113	286	0.00
21	Malkangiri	1753.90	0.00		1753.90	80.50	419.43	196.91	0.00		696.84	39.7	1057.06	109	293	166	0	568	196	372	0.50
22	Mayurbhanja	4304.24	0.00		4304.24	22.50	1101.82	535.75			1660.07	38.6	2644.17	211	738	1054	0	2003	731	1272	5.56
23	Nabaranga pu	2150.49	0.00		2150.49		195.00	596.69			1184.21	55.1	966.28		75	895		970	684	286	5.92
24	Nayagarh	1623.08	0.00		1623.08		449.45	4.20	4.85		678.99	41.8	944.09	0	485	16	23	524	247	277	2.50
25	Nuapada	1349.80	0.00		1349.80		381.10	203.30			584.40	43.3	765.40	64	174	122		360	146	214	0.00
26	Puri	1302.08	3162.90		4464.98		549.48				549.48	12.3	3915.50	0	951			951	397	554	0.22
27	Rayagada	1917.57	0.00		1917.57	1.00	645.34	231.42	464.30		1342.06	70.0	575.51	24	312	137	322	795	534	261	4.18
28	Sambalpur	1908.26	0.00		1908.26		515.94	415.44			931.38	48.8	976.88	0	530	265		795	552	243	4.54
29	Subarnapur	1007.93	0.00		1007.93		311.79	423.53			735.32	73.0	272.61	0	199	123		322	245	77	0.52
30	Sundargarh	408.71	5034.58		5443.29		113.41	107.02			220.43	4.0	5222.86		31	140		171	97	74	0.02
	TOTAL	51768.86	27297.75	52.53	79119.14	834.10	14499.34	5237.55	469.15	0.00	22428.65	28.3	56690.49	1672	12929	4819	345	19765	9811	9954	45.97

DRDA Koraput,Nawarang pur and Nayagarh project wise expenditure has not been furnished. Hence the total expenditure has been takenup