

PHYSICAL & FINANCIAL ACHIEVEMENTS
Up to end

Sl. No	DRDAs	FINANCIAL (₹ in lakh)							
		O.B. as on 01.04.15	Received during year	Other receipt	Total funds Available	EXPENDITURE			
						Biji	Sadak	Pani	Others works
1	2	3	4	5	6	7	8	9	10
1	Angul	699.43	801.01		1500.44	22.00	422.50	226.30	0.00
2	Balasore	1271.55	936.42		2207.97		1216.29	0.00	0.00
3	Bargarh	5.90	853.48		859.38		0.00	0.00	5.90
4	Bhadrak	1225.31	601.18		1826.49		1198.76	0.00	0.00
5	Bolangir	0.00	945.05		945.05	0.00	0.00	0.00	0.00
6	Boudh	0.00	362.58		362.58		0.00		
7	Cuttack	186.90	880.94		1067.84		214.90	0.00	0.00
8	Deogarh	0.00	891.64		891.64	0.00	0.00		
9	Dhankanal	0.00	669.63		669.63	0.00	0.00		
10	Gajapati	0.00	479.77		479.77				
11	Ganjam	0.00	1467.60		1467.60				
12	Jagatsinghpur	819.46	448.12		1267.58		752.76	0.00	0.00
13	Jajpur	446.64	751.62	0.71	1198.97	151.38	295.97	0.00	0.00
14	Jharsuguda	0.00	256.45		256.45				
15	Kalahandi	0.00	1048.81		1048.81				
16	Kandhamal	0.00	801.04		801.04				
17	Kendrapara	156.14	630.74		786.88		155.49	0.00	0.00
18	Keonjhar	0.00	1096.39		1096.39				
19	Khurda	150.80	562.38		713.18		150.33	0.00	0.00
20	Koraput	0.00	1008.71		1008.71				
21	Malkangiri	0.00	607.12		607.12				
22	Mayurbhanj	0.00	1509.83		1509.83				
23	Nawarangpur	0.00	749.94		749.94				
24	Nayagarh	403.82	1638.81		2042.63		398.50	0.00	0.00
25	Nuapada	0.00	467.24		467.24				
26	Puri	597.00	2055.88		2652.88	5.00	303.39	0.00	0.00
27	Rayagada	0.00	781.30		781.30				
28	Sambalpur	0.00	713.39		713.39				
29	Sonepur	0.00	348.90		348.90				
30	Sundargarh	0.00	3272.48		3272.48				
	TOTAL	5962.95	27638.45	0.71	33602.11	178.38	5108.89	226.30	5.90

ENT UNDER GOPABANDHU GRAMINA YOJANA (GGY)

1 of Jan,2016 during 2015-16

				PHYSICAL (Nos.)					
Admn Exp.	Total	%	Balance funds available (Col. 6-12)	Works taken up / started					Works completed
				Bijli	Sadak	Pani	Others	Total	
11	12	13	14	15	16	17	18	19	20
0.00	670.80	45	829.64	22	202	111		335	334
0.00	1216.29	55	991.68		717			717	628
0.00	5.90	1	853.48		0		2	2	2
0.00	1198.76	66	627.73	33	417			450	426
	0.00							0	0
	0.00							0	0
0.00	214.90	20	852.94		161			161	161
	0.00							0	0
	0.00							0	0
	0.00							0	0
	0.00							0	0
0.00	752.76	59	514.82		366			366	352
0.00	447.35	37	751.62	253	228	4		485	485
	0.00							0	0
	0.00							0	0
	0.00							0	0
0.00	155.49	20	631.39		100			100	100
	0.00							0	0
0.00	150.33	21	562.85	40	58			98	98
	0.00							0	0
	0.00							0	0
	0.00							0	0
	0.00							0	0
0.00	398.50	20	1644.13		183			183	180
	0.00							0	0
0.00	308.39	12	2344.49	12	536			548	427
	0.00							0	0
	0.00							0	0
	0.00							0	0
	0.00							0	0
0.00	5519.47	16	28082.64	360	2968	115	2	3445	3193

Works in progress (Col.19-20)	Mandays Generated (in lakh)
21	22
1	0.43
89	0.15
0	0.01
24	32.16
0	0.00
0	0.00
0	0.37
0	0.00
0	0.00
0	0.00
0	0.00
14	1.92
0	0.38
0	0.00
0	0.00
0	0.00
0	0.75
0	0.00
0	0.20
0	0.00
0	0.00
0	0.00
0	0.00
3	1.91
0	0.00
121	0.47
0	0.00
0	0.00
0	0.00
0	0.00
252	38.75