

PHYSICAL & FINANCIAL ACHIEVEMENT UNDER GOPABANDHU GRAMINA YOJANA (GGY)

Up to end of February, 2017 during 2016-17

Sl. No	DRDAs	FINANCIAL (in lakh)										PHYSICAL (Nos.)				
		O.B. as on 01.04.16	Received during 2016-17	Other receipt	Total funds Available	EXPENDITURE					%	Balance funds (Col. 6-Col.12)	Target	Projects Takenup	Projects Completed	%
						Bijli	Sadak	Pani	Other works	Total						
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17	18
1	ANGUL	1540.04	3560.06	0.00	5100.10	294.00	2203.89	336.90	0.00	2834.79	56	2265.31	2112	2112	1336	63
2	BALASORE	2430.66	4161.85	0.00	6592.51	6.00	4046.29	4.50	0.00	4056.79	62	2535.72	2851	2851	1815	64
3	BARGARH	611.39	3793.26	0.00	4404.65	82.00	2230.72	477.16	0.00	2789.88	63	1614.77	1507	1507	897	60
4	BHADRAK	1744.29	2671.90	0.00	4416.19	151.10	2634.55	0.00	0.00	2785.65	63	1630.54	2252	1267	1267	56
5	BOLANGIR	2730.14	4200.22	0.00	6930.36	424.69	3185.23	1149.48	0.00	4759.40	69	2170.96	2618	2600	1744	67
6	BOUDH	523.65	1611.46	0.00	2135.11	263.74	1268.98	399.56	0.00	1932.28	91	202.83	1403	1403	1174	84
7	CUTTACK	316.05	3915.29	0.00	4231.34	1.82	1712.49	16.69	0.00	1731.00	41	2500.34	2412	1309	970	40
8	DEOGARH	724.07	1371.75	7.55	2103.37	0.00	942.59	343.34	0.00	1285.93	61	817.44	964	964	505	52
9	DHENKANAL	1786.79	2976.13	0.00	4762.92	94.78	2960.03	190.20	0.00	3245.01	68	1517.91	2140	2140	1488	70
10	GAJAPATI	1386.01	2132.33	0.00	3518.34	194.10	2191.80	504.75	0.00	2890.65	82	627.69	1222	1222	953	78
11	GANJAM	4239.73	6522.66	0.00	10762.39	157.50	6978.15	7.00	0.00	7142.65	66	3619.74	3135	2927	1917	61
12	JAGATSINGHPUR	966.50	1991.63	0.29	2958.42	41.50	1942.49	10.50	0.00	1994.49	67	963.93	1898	1737	1243	65
13	JAJPUR	1294.41	3340.54	0.00	4634.95	620.46	3754.49	83.56	0.00	4458.51	96	176.44	3041	3041	2724	90
14	JHARSUGUDA	740.85	1139.77	6.79	1887.41	0.00	893.79	238.79	0.00	1132.58	60	754.83	675	655	410	61
15	KALAHANDI	3029.90	4661.39	101.11	7792.40	256.58	1031.71	1877.68	0.00	3165.97	41	4626.43	3291	3264	1264	38
16	KANDHAMAL	2139.88	3560.19	0.00	5700.07	24.00	2911.27	184.64	0.00	3119.91	55	2580.16	2163	2163	1181	55
17	KENDRAPARA	1403.32	2803.30	23.14	4229.76	0.00	1344.07	0.00	0.00	1344.07	32	2885.69	2546	2546	802	32
18	KEONJHAR	3167.35	4872.85	0.00	8040.20	24.00	5012.78	226.72	0.00	5263.50	65	2776.7	3393	2923	2106	62
19	KHURDA	353.72	2499.49	0.00	2853.21	278.50	1310.91	16.30	0.00	1605.71	56	1247.5	1699	1617	1069	63
20	KORAPUT	2914.05	4483.14	0.00	7397.19	1550.00	452.90	681.50	959.40	3643.80	49	3753.39	2699	2699	2102	78
21	MALKANGIRI	1753.90	2698.30	10.93	4463.13	226.86	2034.97	375.83	0.00	2637.66	59	1825.47	1898	1898	929	49
22	MAYURBHANJ	4304.24	6710.37	0.00	11014.61	241.11	4126.50	1354.71	0.00	5722.32	52	5292.29	4819	4587	2633	55
23	NAWARANGPUR	2150.49	3333.06	0.00	5483.55	242.92	1648.72	853.72	0.00	2745.36	50	2738.19	2040	2040	1472	72
24	NAYAGARH	1623.08	2521.25	0.00	4144.33	12.00	1866.40	101.92	0.00	1980.32	48	2164.01	1768	1768	843	48
25	NUAPDA	1349.80	2076.61	0.00	3426.41	80.17	1781.15	454.40	44.00	2359.72	69	1066.69	963	963	554	58
26	PURI	1302.08	3162.90	0.00	4464.98	0.00	2329.89	0.00	0.00	2329.89	52	2135.09	2908	2908	1619	56
27	RAYAGADA	1917.57	3472.45	0.00	5390.02	13.36	3149.52	605.73	0.00	3768.61	70	1621.41	2211	2211	1535	69
28	SAMBALPUR	1908.26	3170.62	12.78	5091.66	0.00	2257.90	806.10	0.00	3064.00	60	2027.66	2364	1942	1254	53
29	SONEPUR	1007.93	1550.65	0.00	2558.58	123.50	1357.99	446.07	0.00	1927.56	75	631.02	964	964	715	74
30	SUNDERGARH	408.71	5034.58	0.00	5443.29	0.00	1627.34	2840.35	0.00	4467.69	82	975.60	1580	1580	1293	82
	TOTAL	51768.86	100000.00	162.59	151931.45	5404.69	71189.51	14588.10	1003.40	92185.70	61	59745.75	65536	61808	39814	61