

**PHYSICAL & FINANCIAL ACHIEVEMENT UNDER GOPABANDHU GRAMINA YOJANA (GGY)**

**Up to end of Feb,2016 during 2015-16**

Sl. No	DRDAs	FINANCIAL ( in lakh)											PHYSICAL (Nos.)					Mandays Generated (in lakh)			
		O.B. as on 01.04.15	Received during year	Other receipt	Total funds Available	EXPENDITURE						%	Balance funds available (Col. 6-12)	Works taken up / started					Works completed	Works in progress (Col.19-20)	
						Bijli	Sadak	Pani	Others works	Admn Exp.	Total			Bijli	Sadak	Pani	Others				Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	Angul	699.43	2314.04		3013.47	22.00	427.50	226.30	0.00	0.00	675.80	22	2337.67	22	467	111		600	335	265	0.43
2	Balasore	1271.55	2705.21		3976.76		1254.41	0.00	0.00	0.00	1254.41	32	2722.35		899			899	644	255	37.63
3	Bargarh	5.90	2465.61		2471.51		0.00	0.00	51.10	0.00	51.10	2	2420.41		129		0	129	13	116	0.17
4	Bhadrak	1225.31	1736.74		2962.05		1198.76	0.00	0.00	0.00	1198.76	40	1763.29	33	417			450	426	24	32.16
5	Bolangir	0.00	2730.14		2730.14	0.00	0.00	0.00	0.00		0.00							0	0	0	0.00
6	Boudh	0.00	1047.45		1047.45		0.00				0.00							0	0	0	0.00
7	Cuttack	186.90	2544.94		2731.84		214.90	0.00	0.00	0.00	214.90	8	2516.94		161			161	161	0	0.37
8	Deogarh	0.00	891.63		891.63	0.00	0.00				0.00							0	0	0	0.00
9	Dhankanal	0.00	1934.48		1934.48	0.00	3.00				3.00	0.2	1931.48		56			56	1	55	0.01
10	Gajapati	0.00	1386.01		1386.01						0.00							0	0	0	0.00
11	Ganjam	0.00	4239.73		4239.73						0.00							0	0	0	0.00
12	Jagatsinghpur	819.46	1294.56		2114.02		797.27	0.00	0.00	0.00	797.27	38	1316.75		500			500	373	127	1.97
13	Jajpur	446.64	2171.35	0.71	2618.70	151.38	295.97	0.00	0.00	0.00	447.35	17	2171.35	253	228	4		485	485	0	0.38
14	Jharsuguda	0.00	740.85		740.85						0.00							0	0	0	0.00
15	Kalahandi	0.00	3029.90		3029.90						0.00							0	0	0	0.00
16	Kandhamal	0.00	2314.12		2314.12						0.00							0	0	0	0.00
17	Kendrapara	156.14	1822.14		1978.28		155.49	0.00	0.00	0.00	155.49	8	1822.79		100			100	100	0	0.75
18	Keonjhar	0.00	3167.35		3167.35						0.00							0	0	0	0.00
19	Khurda	150.80	1624.66		1775.46		150.33	0.00	0.00	0.00	174.33	10	1601.13	270	541	96		907	100	807	0.24
20	Koraput	0.00	2914.05		2914.05						0.00							0	0	0	0.00
21	Malkangiri	0.00	1753.90		1753.90						0.00							0	0	0	0.00
22	Mayurbhanja	0.00	4361.74		4361.74						0.00							0	0	0	0.00
23	Nawarangpur	0.00	2166.49		2166.49						0.00							0	0	0	0.00
24	Nayagarh	403.82	1638.81		2042.63		398.50	0.00	0.00	0.00	398.50	20	1644.13		183			183	180	3	1.91
25	Nuapada	0.00	1349.80		1349.80						0.00							0	0	0	0.00
26	Puri	597.00	2055.88		2652.88	5.00	413.49	0.00	0.00	0.00	418.49	16	2234.39	12	905			917	498	419	0.64
27	Rayagada	0.00	2257.09		2257.09						0.00	0	2257.09					0	0	0	0.00
28	Sambalpur	0.00	2060.90		2060.90						0.00	0	2060.90		517	366		883	656	227	0.30
29	Sonepur	0.00	1007.93		1007.93						0.00	0	1007.93					0	0	0	0.00
30	Sundargarg	0.00	3272.48		3272.48		1672.32	1091.55			2763.87	84	508.61					0	0	0	0.00
	<b>TOTAL</b>	<b>5962.95</b>	<b>64999.98</b>	<b>0.71</b>	<b>70963.64</b>	<b>178.38</b>	<b>6981.94</b>	<b>1317.85</b>	<b>51.10</b>	<b>0.00</b>	<b>8553.27</b>	<b>12</b>	<b>62410.37</b>	<b>590</b>	<b>5103</b>	<b>577</b>	<b>0</b>	<b>6270</b>	<b>3972</b>	<b>2298</b>	<b>76.96</b>