

**PHYSICAL & FINANCIAL ACHIEVEMENT UNDER GOPABANDHU GRAMINA YOJANA (GGY)**  
Up to end of December, 2016 during 2016-17(PROVISIONAL)

Sl. No	DRDAs	FINANCIAL ( ` in lakh)											PHYSICAL (Nos.)				
		O.B. as on 01.04.16	Received during 2016-17	Other receipt	Total funds Available	EXPENDITURE						%	Balance funds (Col. 6-Col.12)	Target	Projects Takenup	Projects Completed	%
						Bijji	Sadak	Pani	Others works	Admn Exp.	Total						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	18	19
1	ANGUL	1540.04	3560.06	0	5100.1	284	1288.43	315.9	0		1888.33	37	3211.77	2112	2112	856	41
2	BALASORE	2430.66	4161.85	0	6592.51	0	2932.3	4.5	0		2936.8	45	3655.71	2793	2793	1250	45
3	BARGARH	611.39	3793.26	0	4404.65	82	1143.54	453.83	0		1679.37	38	2725.28	1504	1504	577	38
4	BHADRAK	1744.29	2671.9	0	4416.19	151.1	1812.15	0	0		1963.25	44	2452.94	2252	862	862	38
5	BOLANGIR	2730.14	4200.22	0	6930.36	194.65	2218.04	918.67	0		3331.36	48	3599	2618	1984	1163	44
6	BOUDH	523.65	1611.46	0	2135.11	210.9	1017.28	320.07	0		1548.25	73	586.86	1403	1403	760	54
7	CUTTACK	316.05	3915.29	0	4231.34	1.82	785.27	16.69	0		803.78	19	3427.56	2412	1288	450	19
8	DEOGARH	724.07	1371.75	7.55	2103.37	0	452.1	299.34	0		751.44	36	1351.93	964	964	307	32
9	DHENKANAL	1786.79	2976.13	0	4762.92	62.58	2532.83	162.1	0		2757.51	58	2005.41	2140	2140	1236	58
10	GAJAPATI	1386.01	2132.33	0	3518.34	78.93	1014.8	272.12	0		1365.85	39	2152.49	772	450	437	57
11	GANJAM	4239.73	6522.66	0	10762.39	87.37	5457.6	0	0		5544.97	52	5217.42	3135	1876	1601	51
12	JAGATSingHPUR	966.5	1991.63	0	2958.13	24	1525.97	0	0		1549.97	52	1408.16	1898	1679	1016	54
13	JAJPUR	1294.41	3340.54	0	4634.95	522.12	1881.64	50.04	0		2453.8	53	2181.15	2779	2779	1700	61
14	JHARSUGUDA	740.85	1139.77	4.96	1885.58	0	541.77	226.18	0		767.95	41	1117.63	675	655	279	41
15	KALAHANDI	3029.9	4661.39	101.11	7792.4	62.5	625.03	1378.67	0		2066.2	27	5726.2	3291	3264	784	24
16	KANDHAMAL	2139.88	3560.19	0	5700.07	24	1927.58	179	0		2130.58	37	3569.49	2163	2163	855	40
17	KENDRAPARA	1403.32	2803.3	23.14	4229.76	0	885.97	0	0		885.97	21	3343.79	2546	2546	610	24
18	KEONJHAR	3167.35	4872.85	0	8040.2	14	3564.7	121.83	0		3700.53	46	4339.67	3393	2814	1489	44
19	KHURDA	353.72	2499.49	0	2853.21	181.7	1078.19	16.3	0		1276.19	45	1577.02	1699	1617	854	50
20	KORAPUT	2914.05	4483.14	0	7397.19	780	610.26	597	0		1987.26	27	5409.93	1143	692	394	34
21	MALKANGIRI	1753.9	2698.3	6.45	4458.65	193.44	1477.71	204.48	98.6		1974.23	44	2484.42	1804	1804	670	37
22	MAYURBHANJ	4304.24	6710.37	0	11014.61	168.36	2928.72	1124.18	0		4221.26	38	6793.35	4819	4166	1669	35
23	NAWARANGPUR	2150.49	3333.06	0	5483.55	185.33	783.06	733.35	0		1701.74	31	3781.81	1353	1353	1189	88
24	NAYAGARH	1623.08	2521.25	0	4144.33	0	1219.9	83.92	0		1303.82	31	2840.51	1768	1768	501	28
25	NUAPADA	1349.8	2076.61	0	3426.41	80.17	880.02	346.5	44		1350.69	39	2075.72	963	963	341	35
26	PURI	1302.08	3162.9	0	4464.98	0	1578.2	0	0		1578.2	35	2886.78	2908	2772	1173	40
27	RAYAGADA	1917.57	3472.45	0	5390.02	3.36	1423.16	387.31	0		1813.83	34	3576.19	777	777	727	94
28	SAMBALPUR	1908.26	3170.62	9.4	5088.28	0	1314.53	664.68	0		1979.21	39	3109.07	2364	1942	832	35
29	SONEPUR	1007.93	1550.65	0	2558.58	53	950.12	406.12	0		1409.24	55	1149.34	963	963	512	53
30	SUNDERGARH	408.71	5034.58	0	5443.29	0	1185.76	672.33	0		1858.09	34	3585.2	1580	1580	687	43
	<b>TOTAL</b>	<b>51768.86</b>	<b>100000.00</b>	<b>152.61</b>	<b>151921.47</b>	<b>3445.33</b>	<b>47036.63</b>	<b>9955.11</b>	<b>142.60</b>	<b>0.00</b>	<b>60579.67</b>	<b>39.88</b>	<b>91341.80</b>	<b>60991</b>	<b>53673</b>	<b>25781</b>	<b>42</b>