

PHYSICAL & FINANCIAL ACHIEVEMENT UNDER GOPABANDHU GRAMINA YOJANA (GGY)

Up to end of August, 2016 during 2016-17

Sl. No	DRDAs	FINANCIAL (` in lakh)											PHYSICAL (Nos.)						Mandays Generated (in lakh)		
		O.B. as on 01.04.16	Received during the year (2016-17)	Other receipt	Total funds Available	EXPENDITURE						%	Balance funds available (Col. 6-12)	Works taken up / started						Works completed	Works in progress (Col.19-20)
						Bijli	Sadak	Pani	Others works	Admn Exp.	Total			Bijli	Sadak	Pani	Others	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	Angul	1540.04	3560.06	0.00	5100.10	0.00	675.18	262.45	0.00	0.00	937.63	18.38	4162.47	4	432	151	0	587	471	116	0.09
2	Balasore	2430.66	4161.85		6592.51		1515.22	4.50	0.00	0.00	1519.72	23.05	5072.79	1	921	1		923	602	321	1.62
3	Bargarh	611.39	3793.26	0.00	4404.65	30.01	0.00	311.31	0.00	0.00	341.32	7.75	4063.33	36	31	204	0	271	153	118	0.43
4	Bhadrak	1744.29	2671.90		4416.19	3.00	918.00	0.00	0.00	0.00	921.00	20.86	3495.19	115	772			887	330	557	0.06
5	Bolangir	2730.14	4200.22		6930.36	44.23	1448.79	747.74	0.00	0.00	2240.76	32.33	4689.60	116	622	296	0	1034	812	222	2.32
6	Boudh	523.65	1611.46		2135.11	118.54	255.59	97.14	0.00	0.00	471.27	22.07	1663.84	89	394	80		563	447	116	2.18
7	Cuttack	316.05	3915.29	0.00	4231.34	57.48	46.22	0.00	0.00	0.00	103.70	2.45	4127.64	0	158	0		158	68	90	6.73
8	Deogarh	724.07	1371.75		2095.82		249.72	259.20	0.00	0.00	508.92	24.28	1586.90		166	133		299	176	123	0.51
9	Dhenkanal	1786.79	2976.13		4762.92	5.58	1057.58	129.81	0.00	0.00	1192.97	25.05	3569.95	30	686	130		846	539	307	0.92
10	Gajapati	1386.01	0.00		1386.01	8.80	241.05	24.30	0.00	0.00	274.15	19.78	1111.86	28	103	23		154	43	111	3.05
11	Ganjam	4239.73	0.00		4239.73	29.10	1387.57	0.00	0.00	0.00	1416.67	33.41	2823.06	155	313			468	197	271	0.17
12	Jagatsinghpur	966.50	1991.63		2958.13	0.00	595.56	0.00	0.00	0.00	595.56	20.13	2362.57		576			576	369	207	0.38
13	Jajpur	1294.41	3340.54		4634.95	415.90	712.50	39.80	0.00		1168.20	25.20	3466.75	302	756	23		1081	973	108	1.17
14	Jharsuguda	740.85	1139.77	0.00	1880.62	0.00	321.84	150.30	0.00		472.14	25.11	1408.48	0	170	66	0	236	177	59	1.12
15	Kalahandi	3029.90	0.00	56.73	3086.63	0.00	353.16	684.60			1037.76	33.62	2048.87		311	492		803	393	410	1.04
16	Kandhamal	2139.88	3560.19		5700.07	0.00	1132.46	174.50	0.00		1306.96	22.93	4393.11	24	659	152	0	835	463	372	1.29
17	Kendrapara	1403.32	0.00		1403.32		356.20				356.20	25.38	1047.12		925			925	286	639	0.32
18	Keonjhar	3167.35	0.00		3167.35		1154.30	114.33			1268.63	40.05	1898.72	0	1026	34		1060	423	637	0.72
19	Khurda	353.72	2499.49		2853.21	72.38	110.27	12.80			195.45	6.85	2657.76	230	172	14		416	194	222	0.26
20	Koraput	2914.05	0.00		2914.05		144.50	150.00	0.00		1070.00	36.72	1844.05	194	145	60	0	399	113	286	0.00
21	Malkangiri	1753.90	0.00		1753.90	80.50	590.26	360.69	0.00		1031.45	58.81	722.45	129	301	191	0	621	237	384	0.50
22	Mayurbhanja	4304.24	0.00		4304.24	85.24	1758.46	904.59			2748.29	63.85	1555.95	215	721	1067	0	2003	987	1016	6.58
23	Nabaranga pur	2150.49	0.00		2150.49		699.59	622.70			1322.29	61.49	828.20		219	884		1103	800	303	3.31
24	Nayagarh	1623.08	2521.25		4144.33		846.03	28.00			874.03	21.09	3270.30	0	508	20		528	326	202	3.41
25	Nuapada	1349.80	0.00		1349.80		381.10	203.30			584.40	43.30	765.40	64	174	122		360	146	214	0.00
26	Puri	1302.08	3162.90		4464.98		631.20				631.20	14.14	3833.78	0	951			951	455	496	1.18
27	Rayagada	1917.57	3472.45		5390.02	1.00	645.34	231.42	464.30		1342.06	24.90	4047.96	24	312	137	322	795	534	261	4.18
28	Sambalpur	1908.26	0.00		1908.26		515.94	415.44			931.38	48.81	976.88	0	530	265		795	552	243	4.54
29	Subarnapur	1007.93	1550.65		2558.58		311.79	423.53			735.32	28.74	1823.26	0	199	123		322	245	77	0.52
30	Sundargarh	408.71	5034.58		5443.29		113.41	107.02			220.43	4.05	5222.86		31	140		171	97	74	0.02
	TOTAL	51768.86	56535.36	56.73	108360.95	951.76	19168.83	6459.47	464.30	0.00	27819.86	25.67	80541.09	1756	13284	4808	322	20170	11608	8562	48.606

Projectwise expenditure of Koraput has not been furnished, but the total expenditure has updated. The green marked districts have submitted MPR upto Aug'16.