

PHYSICAL & FINANCIAL ACHIEVEMENT UNDER GOPABANDHU GRAMINA YOJANA (GGY)
Up to end of April, 2017 during 2017-18

Sl. No	DRDAs	FINANCIAL (in lakh)											PHYSICAL (Nos.)					
		O.B. as on 01.04.17	Received during 2017-18	Other receipt	Total funds Available	EXPENDITURE					%	Balance funds (Col. 6-Col.12)	Target , 2017-18	Spill over Projects	Total Projects(col.15+col.1.16)	Projects Takenup	Projects Completed	%
						Bijli	Sadak	Pani	Other works	Total								
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17	18	19	20
1	ANGUL	490.12			490.12		30.34	14.70		45.04	9.19	445.08		189	189		26	14
2	BALASORE	1808.19			1808.19		198.33			198.33	10.97	1609.86		714	714		89	12
3	BARGARH	631.15			631.15		33.00	20.00		53.00	8.40	578.15		183	183		11	6
4	BHADRAK	1289.11			1289.11		200.50			200.50	15.55	1088.61		116	116		116	100
5	BOLANGIR	483.68			483.68			16.75		16.75	3.46	466.93		178	178		14	8
6	BOUDH	34.86			34.86					0.00	0.00	34.86			0			#DIV/0!
7	CUTTACK	845.98			845.98		15.00	8.75		23.75	2.81	822.23		767	767		13	2
8	DEOGARH	352.15			352.15		73.85	10.00		83.85	23.81	268.30		190	190		37	19
9	DHENKANAL	1064.73			1064.73		61.94	26.03		87.97	8.26	976.76		479	479		37	8
10	GAJAPATI	38.69			38.69	2.90	4.00	2.80		9.70	25.07	28.99		24	24		8	33
11	GANJAM	2795.19			2795.19					0.00	0.00	2795.19			0			#DIV/0!
12	JAGATSINGHPUR	908.16			908.16		69.67			69.67	7.67	838.49		497	497		37	7
13	JAJPUR	583.29			583.29	53.90	253.00	39.29		346.19	59.35	237.10		507	507		316	62
14	JHARSUGUDA	638.93			638.93	0.70	44.60	32.60		77.90	12.19	561.03		126	126		19	15
15	KALAHANDI	2652.44			2652.44	19.46	50.15	145.88		215.49	8.12	2436.95		1121	1121		101	9
16	KANDHAMAL	1737.65			1737.65		70.33	3.00		73.33	4.22	1664.32		619	619		28	5
17	KENDRAPARA	2336.65			2336.65		6.75			6.75	0.29	2329.90			0		12	#DIV/0!
18	KEONJHAR	1661.74			1661.74	22.06	134.13	93.66		249.85	15.04	1411.89		311	311		229	74
19	KHURDA	643.33			643.33	9.00	38.23			47.23	7.34	596.10			0			#DIV/0!
20	KORAPUT	3466.04			3466.04	50.80	119.15	80.00		249.95	7.21	3216.09		971	971		99	10
21	MALKANGIRI	1222.76			1222.76					0.00	0.00	1222.76			0			#DIV/0!
22	MAYURBHANJ	4418.50			4418.50	64.07	63.17	15.60		142.84	3.23	4275.66		2019	2019		97	5
23	NAWARANGPUR	2044.08			2044.08					0.00	0.00	2044.08			0			#DIV/0!
24	NAYAGARH	1422.90			1422.90		82.50			82.50	5.80	1340.40		541	541		10	2
25	NUAPDA	985.62			985.62		411.27	55.40		466.67	47.35	518.95		409	409		165	40
26	PURI	1521.12			1521.12	5.00	109.00	9.00		123.00	8.09	1398.12		878	878		95	11
27	RAYAGADA	1097.90			1097.90		112.15	54.75		166.90	15.20	931.00		459	459		86	19
28	SAMBALPUR	1662.89			1662.89					0.00	0.00	1662.89			0			#DIV/0!
29	SONEPUR	495.62			495.62		68.84	22.00		90.84	18.33	404.78		198	198		39	20
30	SUNDERGARH	230.60			230.60					0.00	0.00	230.60			0			#DIV/0!
TOTAL		39564.07	0	0	39564.1	227.89	2249.9	650.21	0	3128	7.91	36436.07	0	11496	11496	0	1684	14.65