

PHYSICAL & FINANCIAL ACHIEVEMENT UNDER GOPABANDHU GRAMINA YOJANA (GGY)

Up to end of April,2016 during 2016-17

Sl. No	DRDAs	FINANCIAL (` in lakh)											PHYSICAL (Nos.)					Mandays Generated (in lakh)			
		O.B. as on 01.04.16	Received during year	Other receipt	Total funds Available	EXPENDITURE						%	Balance funds available (Col. 6-12)	Works taken up / started					Works completed	Works in progress (Col.19-20)	
						Bijli	Sadak	Pani	Others works	Admn Exp.	Total			Bijli	Sadak	Pani	Others				Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	Angul	1540.04	0.00	0.00	1540.04	0.00	48.00	18.00	0.00	0.00	66.00	4	1474.04	4	390	151	0	545	0	545	0.03
2	Balasore	2430.66	0.00		2430.66		162.76	0.00	0.00	0.00	162.76	7	2267.90		742			742	64	678	0.22
3	Bargarh	611.39	0.00	0.00	611.39		0.00	30.20	0.00	0.00	30.20	5	581.19		0	227	0	227	11	216	0.04
4	Bhadrak	1744.29	0.00		1744.29		0.00	0.00	0.00	0.00	0.00	0	1744.29	0	0			0	0	0	0.00
5	Bolangir	2730.14	0.00		2730.14		0.00	0.00	0.00	0.00	0.00	0	2730.14		0			0	0	0	0.00
6	Boudh	523.65	0.00		523.65		0.00	0.00	0.00	0.00	0.00	0	523.65		0			0	0	0	0.00
7	Cuttack	316.05	0.00	0.00	316.05	0.00	20.50	0.00	0.00	0.00	20.50	6	295.55	0	158	0		158	20	138	0.02
8	Deogarh	724.07	0.00		724.07		41.94	0.00	0.00	0.00	41.94	6	682.13		167	132		299	11	288	0.02
9	Dhankanal	1786.79	0.00		1786.79	0.00	115.50	0.00	0.00	0.00	115.50	6	1671.29	1	228	2		231	58	173	0.06
10	Gajapati	1386.01	0.00		1386.01		0.00	0.00	0.00	0.00	0.00	0	1386.01		0			0	0	0	0.00
11	Ganjam	4239.73	0.00		4239.73	0.00	5.00	0.00	0.00	0.00	5.00	0	4234.73	0	50			50	1	49	0.00
12	Jagatsinghpur	966.50	0.00		966.50	0.00	82.50	0.00	0.00		82.50	9	884.00		218			218	57	161	0.08
13	Jajpur	1294.41	0.00		1294.41	163.73	345.90	24.10	0.00		533.73	41	760.68	402	656	23		1081	438	643	0.00
14	Jharsuguda	740.85	0.00	0.00	740.85	0.00	0.00		49.84		49.84		691.01		18	0	187	205	1	204	0.83
15	Kalahandi	3029.90	0.00		3029.90	0.00	0.00				0.00	0.0	3029.90		0			0	0	0	0.00
16	Kandhamal	2139.88	0.00		2139.88						0.00		2139.88		0			0	0	0	0.00
17	Kendrapara	1403.32	0.00		1403.32		60.00				60.00		1343.32		525			525	10	515	0.00
18	Keonjhar	3167.35	0.00		3167.35						0.00		3167.35		0			0	0	0	0.00
19	Khurda	353.72	0.00		353.72	7.50	20.43				27.93		325.79	230	172	14		416	12	404	0.04
20	Koraput	2914.05	0.00		2914.05		0.00		0.00		0.00		2914.05	0	0	0	0	0	0	0	0.00
21	Malkangiri	1753.90	0.00		1753.90						0.00		1753.90	0	0	0	0	0	0	0	0.00
22	Mayurbhanja	4304.24	0.00		4304.24		98.65				98.65		4205.59	185	960	884	9	2038	0	2038	0.05
23	Nawarangpur	2150.49	0.00		2150.49						0.00		2150.49					0	0	0	0.00
24	Nayagarh	1623.08	0.00		1623.08		209.64				209.64		1413.44	0	150	0	0	150	58	92	0.01
25	Nuapada	1349.80	0.00		1349.80		0.00	0.00			0.00		1349.80		0	0		0	0	0	0.00
26	Puri	1302.08	0.00		1302.08		146.35				146.35		1155.73	67	884			951	119	832	0.00
27	Rayagada	1917.57	0.00		1917.57		0.00				0.00	0	1917.57		0	0		0	0	0	0.00
28	Sambalpur	1908.26	0.00		1908.26		0.00				0.00	0	1908.26		0	0		0	0	0	0.20
29	Sonepur	1007.93	0.00		1007.93		234.61	5.00			239.61	24	768.32		330	29		359	0	359	4.69
30	Sundargarh	408.71	0.00		408.71		0.00	0.00			0.00	0	408.71		0	0		0	0	0	0.00
	TOTAL	51768.86	0.00	0.00	51768.86	171.23	1591.78	77.30	49.84	0.00	1890.15	4	49878.71	889	5648	1462	196	8195	860	7335	6.29