

ABSTRACT REPORT OF FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER 4TH STATE FINANCE COMMISSION AWARD
During the year 2016-17 upto the month of September'16

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)							Physical achievement					Road (in Km.) CC/BT/ Water Board Maccadom /Leather	
		OB as on 01.4.2016	Grant Receipt (2016-17)	Other receipt (int. etc.) 2016-17	Total Funds	Expenditure incurred	% Exp.	Balance	UC submitted	No. of projects			Project completed		Under progress
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	1440.85	676.89	0.00	2117.74	697.01	33	1420.73	0.00	148	391	539	248	291	0.76
2	Balasore	4006.66	46.00	0.00	4052.66	966.96	24	3085.70	0.00	110	979	1089	471	618	0.00
3	Bargarh	640.67	666.23	0.00	1306.90	439.94	34	866.96	0.00	491	0	491	230	261	3.56
4	Bhadrak	1363.74	1576.78	0.00	2940.52	1401.62	48	1538.90	0.00	217	147	364	331	33	0.00
5	Balangir	2231.69	824.09	30.70	3086.48	1855.08	60	1231.40	10.50	0	1163	1163	1000	163	0.00
6	Boudh	343.72	284.22	0.00	627.94	265.05	42	362.89	0.00	0	0	0	0	0	0.00
7	Cuttack	1781.34	2456.36	0.00	4237.70	385.64	9	3852.06	0.00	0	455	455	115	340	0.00
8	Deogarh	363.48	538.21	0.00	901.69	149.19	17	752.50	0.00	85	61	146	36	110	0.00
9	Dhenkanal	1830.01	839.33	8.26	2677.60	1064.57	40	1613.03	0.00	341	334	675	442	233	4.67
10	Gajapati	1568.17	586.98	0.00	2155.15	1279.75	59	875.40	0.00	265	206	471	302	169	0.00
11	Ganjam	6085.68	730.10	0.00	6815.78	752.34	11	6063.44	0.00	0	41	41	1	40	0.00
12	Jagatsinghpur	463.96	2190.40	0.00	2654.36	411.81	16	2242.55	0.00	0	350	350	200	150	5.79
13	Jajpur	2018.74	1582.63	0.00	3601.37	2162.46	60	1438.91	0.00	0	586	586	311	275	1.19
14	Jharsuguda	723.63	260.06	10.24	993.93	223.25	22	770.68	0.00	139	118	257	66	191	0.00
15	Kalahandi	2894.45	1570.09	0.00	4464.54	1224.57	27	3239.97	0.00	139	530	669	551	118	0.00
16	Kandhamal	1411.52	506.88	0.00	1918.40	109.41	6	1808.99	0.00	0	240	240	57	183	0.00
17	Kendrapada	2237.26	1047.07	0.00	3284.33	1112.00	34	2172.33	0.00	153	1789	1942	258	1684	0.00
18	Keonjhar	3136.21	205.72	0.00	3341.93	1348.63	40	1993.30	0.00	1393	707	2100	1068	1032	0.00
19	Khurda	859.46	153.43	0.00	1012.89	579.17	57	433.72	0.00	411	207	618	334	284	16.06
20	Koraput	2667.19	164.56	0.00	2831.75	868.71	31	1963.04	0.00	1052	61	1113	44	1069	0.00
21	Malkangiri	978.33	359.95	0.00	1338.28	130.58	10	1207.70	0.00	51	228	279	57	222	0.00
22	Mayurbhanj	5079.43	1939.98	0.00	7019.41	1036.97	15	5982.44	0.00	1838	5	1843	178	1665	0.00
23	Nawarangpur	1913.81	445.59	0.00	2359.40	1223.18	52	1136.22	0.00	409	734	1143	576	567	0.00
24	Nayagarh	1656.63	1500.49	30.00	3187.12	157.30	5	3029.82	0.00	0	37	37	19	18	0.00
25	Nuapada	2104.45	891.08	0.00	2995.53	823.41	27	2172.12	0.00	160	83	243	125	118	0.00
26	Puri	3865.64	1282.37	0.00	5148.01	1783.05	35	3364.96	0.00	132	385	517	383	134	0.00
27	Rayagada	1875.96	395.59	2.96	2274.51	621.27	27	1653.24	28.01	0	621	621	358	263	0.00
28	Sambalpur	409.79	1219.23	47.33	1676.35	627.25	37	1049.10	0.00	0	927	927	391	536	0.00
29	Subarnapur	1108.75	320.13	0.00	1428.88	855.00	60	573.88	0.00	0	175	175	39	136	0.40
30	Sundergarh	2354.60	1267.98	0.00	3622.58	2170.45	60	1452.13	0.00	15	189	204	173	31	0.00
Total		59415.82	26528.42	129.49	86073.73	26725.62	31	59348.11	38.51	7549	11749	19298	8364	10934	32.43

**Devolution of Funds to Z.P. under award of 4th SFC (ZP)
During the year 2016-17 upto the month of September'16**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical achievement					Road (in Km.) CC/BT/ Water Board Maccadam / earthen
		OB as on 01.4.2016	Grant Receipt (2016-17)	Other receipt (int. etc.) 2016-17	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	0.00	60.00	0.00	60.00	0.00	0	60.00	0.00	0	0	0	0	0	0.00
2	Balasore	87.00	0.00	0.00	87.00	15.00	17	72.00	0.00	31	13	44	6	38	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	0.00	159.36	0.00	159.36	147.13	92	12.23	0.00	0	73	73	70	3	0.00
5	Balangir	105.00	31.50	0.00	136.50	108.75	80	27.75	0.00	0	45	45	37	8	0.00
6	Boudh	0.00	11.25	0.00	11.25	0.00	0	11.25	0.00	0	0	0	0	0	0.00
7	Cuttack	195.90	52.50	0.00	248.40	16.52	7	231.88	0.00	0	23	23	10	13	0.00
8	Deogarh	22.50	10.25	0.00	32.75	18.30	56	14.45	0.00	7	0	7	4	3	0.00
9	Dhenkanal	56.00	0.00	0.00	56.00	29.75	53	26.25	0.00	12	15	27	19	8	0.62
10	Gajapati	37.00	26.25	0.00	63.25	35.90	57	27.35	0.00	12	1	13	12	1	0.00
11	Ganjam	165.00	82.50	0.00	247.50	110.26	45	137.24	0.00	0	0	0	0	0	0.00
12	Jagatsinghpur	80.00	60.00	0.00	140.00	60.50	43	79.50	0.00	0	40	40	28	12	1.50
13	Jajpur	0.00	75.00	0.00	75.00	35.81	48	39.19	0.00	0	42	42	17	25	1.19
14	Jharsuguda	37.50	36.08	0.00	73.58	32.15	44	41.43	0.00	5	18	23	11	12	0.00
15	Kalahandi	97.50	48.75	0.00	146.25	94.50	65	51.75	0.00	45	0	45	40	5	0.00
16	Kandhamal	90.00	0.00	0.00	90.00	0.00	0	90.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	38.50	33.75	0.00	72.25	31.50	44	40.75	0.00	18	32	50	12	38	0.00
18	Keonjhar	41.90	48.75	0.00	90.65	41.90	46	48.75	0.00	20	23	43	43	0	0.00
19	Khurda	20.75	37.50	0.00	58.25	28.75	49	29.50	0.00	14	35	49	14	35	0.96
20	Koraput	105.00	52.50	0.00	157.50	42.84	27	114.66	0.00	29	32	61	11	50	0.00
21	Malkangiri	52.50	0.00	0.00	52.50	0.00	0	52.50	0.00	0	0	0	0	0	0.00
22	Mayurbhanj	106.52	97.50	0.00	204.02	45.85	22	158.17	0.00	82	0	82	21	61	0.00
23	Nawarangpur	75.00	0.00	0.00	75.00	0.00	0	75.00	0.00	0	0	0	0	0	0.00
24	Nayagarh	60.00	30.00	30.00	120.00	12.64	11	107.36	0.00	0	6	6	0	6	0.00
25	Nuapada	37.50	18.75	0.00	56.25	40.00	71	16.25	0.00	14	0	14	4	10	0.00
26	Puri	82.50	41.25	0.00	123.75	40.60	33	83.15	0.00	0	24	24	15	9	0.00
27	Rayagada	82.50	41.25	0.00	123.75	61.25	49	62.50	7.50	0	31	31	27	4	0.00
28	Sambalpur	0.00	55.88	0.00	55.88	39.61	71	16.27	0.00	0	33	33	24	9	0.00
29	Subarnapur	42.00	49.34	0.00	91.34	71.00	78	20.34	0.00	0	16	16	15	1	0.40
30	Sundergarh	47.00	80.50	0.00	127.50	127.50	100	0.00	0.00	14	25	39	39	0	0.00
	Total	1765.07	1240.41	30.00	3035.48	1288.01	42	1747.47	7.50	303	527	830	479	351	4.67

**Mega Piped Water Supply (ZP)
During the year 2016-17 upto the month of September'16**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)							Physical achievement					Road (in Km.) CC/BT/ Water Board Maccadom/Leather	
		OB OB as on 01.4.2016	Grant Receipt (2016-17)	Other receipt (int. etc.) 2016-17	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed		Under progress
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
2	Balasore	500.00	0.00	0.00	500.00	0.00	0	500.00	0.00	0	0	0	0	0	
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
4	Bhadrak	500.00	250.00	0.00	750.00	0.00	0	750.00	0.00	0	0	0	0	0	
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
7	Cuttack	0.00	1000.00	0.00	1000.00	0.00	0	1000.00	0.00	0	0	0	0	0	
8	Deogarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
9	Dhenkanal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
10	Gajapati	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
15	Kalahandi	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
17	Kendrapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
18	Keonjhar	1000.00	0.00	0.00	1000.00	0.00	0	1000.00	0.00	0	0	0	0	0	
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
23	Nawarangpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
25	Nuapada	1000.00	250.00	0.00	1250.00	0.00	0	1250.00	0.00	1	0	1	0	1	
26	Puri	1000.00	250.00	0.00	1250.00	0.00	0	1250.00	0.00	0	0	0	0	0	
27	Rayagada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
Total		4000.00	1750.00	0.00	5750.00	0.00	0	5750.00	0.00	1	0	1	0	1	

**Maintanance/ improvement of road infrastructure under the award of 4th SFC Zilla Parishad (Motor Vehicle Tax) (ZP)
During the year 2016-17 upto the month of September'16**

Sl. N o.	Name of the District	Financial Ahiement (Rs. in lakhs)							Physical achievement					Road (in Km.) CC/BT/ Water Board	
		OB as on 01.4.2016	Grant Receipt (2016-17)	Other receipt (int. etc.) 2016-17	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project complete d		Under progress
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	98.36	98.36	0.00	196.72	0.00	0	196.72	0.00	0	0	0	0	0	0.00
2	Balasore	309.06	7.10	0.00	316.16	28.84	9	287.32	0.00	10	16	26	11	15	0.00
3	Bargarh	31.88	0.00	0.00	31.88	31.88	100	0.00	0.00	16	0	16	16	0	0.96
4	Bhadrak	0.00	108.00	0.00	108.00	51.75	48	56.25	0.00	0	48	48	23	25	0.00
5	Balangir	227.50	3.50	0.00	231.00	149.71	65	81.29	10.50	0	65	65	51	14	0.00
6	Boudh	23.24	34.77	0.00	58.01	19.60	34	38.41	0.00	0	0	0	0	0	0.00
7	Cuttack	144.58	177.75	0.00	322.33	20.22	6	302.11	0.00	0	22	22	10	12	0.00
8	Deogarh	49.18	24.59	0.00	73.77	28.20	38	45.57	0.00	18	0	18	10	8	0.00
9	Dhenkanal	139.16	0.00	0.00	139.16	103.17	74	35.99	0.00	29	16	45	40	5	1.10
10	Gajapati	98.36	54.08	0.00	152.44	80.60	53	71.84	0.00	0	51	51	41	10	0.00
11	Ganjam	484.78	266.63	0.00	751.41	85.93	11	665.48	0.00	0	0	0	0	0	0.00
12	Jagatsinghpur	0.00	182.66	0.00	182.66	4.50	2	178.16	0.00	0	12	12	3	9	0.08
13	Jajpur	0.00	274.00	0.00	274.00	56.92	21	217.08	0.00	0	46	46	22	24	0.00
14	Jharsuguda	64.99	0.00	0.00	64.99	20.80	32	44.19	0.00	15	17	32	6	26	0.00
15	Kalahandi	252.93	139.10	0.00	392.03	240.59	61	151.44	0.00	94	0	94	82	12	0.00
16	Kandhamal	126.46	0.00	0.00	126.46	0.00	0	126.46	0.00	0	0	0	0	0	0.00
17	Kendrapada	189.82	123.65	0.00	313.47	117.60	38	195.87	0.00	38	64	102	54	48	0.00
18	Keonjhar	259.95	142.97	0.00	402.92	259.96	65	142.96	0.00	65	24	89	89	0	0.00
19	Khurda	67.73	115.93	0.00	183.66	95.73	52	87.93	0.00	30	43	73	38	35	3.15
20	Koraput	203.74	112.06	0.00	315.80	86.26	27	229.54	0.00	58	29	87	28	59	0.00
21	Malkangiri	105.38	0.00	0.00	105.38	0.00	0	105.38	0.00	0	0	0	0	0	0.00
22	Mayurbhanj	368.94	216.39	0.00	585.33	188.88	32	396.45	0.00	110	3	113	49	64	0.00
23	Nawarangpur	182.67	0.00	0.00	182.67	0.00	0	182.67	0.00	0	0	0	0	0	0.00
24	Nayagarh	0.00	168.62	0.00	168.62	20.06	12	148.56	0.00	0	6	6	6	0	0.00
25	Nuapada	98.36	54.10	0.00	152.46	84.62	56	67.84	0.00	33	0	33	7	26	0.00
26	Puri	231.85	127.51	0.00	359.36	130.50	36	228.86	0.00	0	39	39	29	10	0.00
27	Rayagada	154.56	85.01	0.00	239.57	88.74	37	150.83	10.28	0	52	52	35	17	0.00
28	Sambalpur	89.57	0.00	0.00	89.57	63.45	71	26.12	0.00	0	40	40	32	8	0.00
29	Subarnapur	21.50	0.00	0.00	21.50	18.70	87	2.80	0.00	0	0	0	0	0	0.00
30	Sundergarh	122.95	122.95	0.00	245.90	122.95	50	122.95	0.00	0	37	37	37	0	0.00
	Total	4147.50	2639.73	0.00	6787.23	2200.16	32	4587.07	20.78	516	630	1146	719	427	5.29

**Devolution of Funds to P.S. under award of 4th SFC (PS)
During the year 2016-17 upto the month of September'16**

Sl. N o.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical achievement					Road (in Km.) CC/BT/ Water Board Maccadom / earthen
		OB as on 01.4.2016	Grant Receipt (2016-17)	Other receipt (int. etc.) 2016-17	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	127.72	59.40	0.00	187.12	38.30	20	148.82	0.00	8	20	28	23	5	0.76
2	Balasore	401.16	33.30	0.00	434.46	110.56	25	323.90	0.00	38	62	100	56	44	0.00
3	Bargarh	86.51	0.00	0.00	86.51	86.51	100	0.00	0.00	37	0	37	37	0	2.60
4	Bhadrak	261.06	154.79	0.00	415.85	292.64	70	123.21	0.00	77	0	77	72	5	0.00
5	Balangir	88.40	216.49	0.81	305.70	239.88	78	65.82	0.00	0	112	112	87	25	0.00
6	Boudh	41.09	50.52	0.00	91.61	33.70	37	57.91	0.00	0	0	0	0	0	0.00
7	Cuttack	481.68	274.29	0.00	755.97	0.00	0	755.97	0.00	0	0	0	0	0	0.00
8	Deogarh	0.00	144.40	0.00	144.40	25.81	18	118.59	0.00	0	26	26	3	23	0.00
9	Dhenkanal	224.18	158.80	0.00	382.98	116.08	30	266.90	0.00	38	24	62	34	28	0.25
10	Gajapati	156.79	103.46	0.00	260.25	70.20	27	190.05	0.00	99	10	109	55	54	0.00
11	Ganjam	0.00	380.97	0.00	380.97	113.65	30	267.32	0.00	0	27	27	0	27	0.00
12	Jagatsinghpur	200.00	311.29	0.00	511.29	77.70	15	433.59	0.00	0	104	104	63	41	1.81
13	Jajpur	0.00	449.29	0.00	449.29	80.99	18	368.30	0.00	0	149	149	38	111	0.00
14	Jharsuguda	102.74	17.63	0.00	120.37	33.49	28	86.88	0.00	50	17	67	18	49	0.00
15	Kalahandi	436.45	218.15	0.00	654.60	183.12	28	471.48	0.00	0	87	87	67	20	0.00
16	Kandhamal	243.90	0.00	0.00	243.90	0.00	0	243.90	0.00	0	0	0	0	0	0.00
17	Kendrapada	300.01	184.46	0.00	484.47	179.15	37	305.32	0.00	24	425	449	29	420	0.00
18	Keonjhar	197.56	0.00	0.00	197.56	188.57	95	8.99	0.00	198	87	285	282	3	0.00
19	Khurda	59.94	0.00	0.00	59.94	48.47	81	11.47	0.00	48	14	62	51	11	1.61
20	Koraput	181.26	0.00	0.00	181.26	0.00	0	181.26	0.00	226	0	226	0	226	0.00
21	Malkangiri	173.30	0.00	0.00	173.30	0.00	0	173.30	0.00	0	0	0	0	0	0.00
22	Mayurbhanj	612.96	306.37	0.00	919.33	247.71	27	671.62	0.00	406	0	406	43	363	0.00
23	Nawarangpur	271.18	0.00	0.00	271.18	0.00	0	271.18	0.00	0	0	0	0	0	0.00
24	Nayagarh	274.01	151.96	0.00	425.97	96.35	23	329.62	0.00	0	22	22	11	11	0.00
25	Nuapada	123.90	86.62	0.00	210.52	102.68	49	107.84	0.00	20	4	24	14	10	0.00
26	Puri	329.77	184.46	0.00	514.23	194.35	38	319.88	0.00	18	30	48	32	16	0.00
27	Rayagada	129.10	0.00	0.00	129.10	79.18	61	49.92	10.23	0	27	27	26	1	0.00
28	Sambalpur	211.29	17.32	8.92	237.53	155.56	65	81.97	0.00	0	118	118	77	41	0.00
29	Subarnapur	134.04	20.00	0.00	154.04	130.70	85	23.34	0.00	0	70	70	13	57	0.00
30	Sundergarh	104.73	312.50	0.00	417.23	406.50	97	10.73	0.00	1	100	101	96	5	0.00
	Total	5954.73	3836.47	9.73	9800.93	3331.85	34	6469.08	10.23	1288	1535	2823	1227	1596	7.03

**Staff Quarters (P.S.) under the award of 4th SFC(P.S.)
During the year 2016-17 upto the month of September'16**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)							Physical achievement					Road (in Km.) CC/BT/ Water Board Maccadom/Leather	
		OB as on 01.4.2016	Grant Receipt (2016-17)	Other receipt (int. etc.) 2016-17	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed		Under progress
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	24.84	0.00	0.00	24.84	2.50	10	22.34	0.00	1	5	6	0	6	
2	Balasore	60.00	0.00	0.00	60.00	0.00	0	60.00	0.00	0	0	0	0	0	
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
5	Balangir	0.00	18.00	0.00	18.00	16.00	89	2.00	0.00	0	11	11	9	2	
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
7	Cuttack	74.81	0.00	0.00	74.81	0.00	0	74.81	0.00	0	0	0	0	0	
8	Deogarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
9	Dhenkanal	14.00	0.00	0.00	14.00	5.50	39	8.50	0.00	0	1	1	0	1	
10	Gajapati	115.75	0.00	0.00	115.75	89.10	77	26.65	0.00	13	0	13	7	6	
11	Ganjam	287.00	0.00	0.00	287.00	0.00	0	287.00	0.00	0	0	0	0	0	
12	Jagatsinghpur	63.96	0.00	0.00	63.96	8.00	13	55.96	0.00	0	2	2	0	2	
13	Jajpur	81.00	0.00	0.00	81.00	24.00	30	57.00	0.00	0	10	10	3	7	
14	Jharsuguda	69.00	23.00	0.00	92.00	11.00	12	81.00	0.00	2	3	5	1	4	
15	Kalahandi	240.00	0.00	0.00	240.00	0.00	0	240.00	0.00	0	0	0	0	0	
16	Kandhamal	33.00	0.00	0.00	33.00	0.00	0	33.00	0.00	0	0	0	0	0	
17	Kendrapada	8.00	0.00	0.00	8.00	2.00	25	6.00	0.00	1	0	1	0	1	
18	Keonjhar	0.00	14.00	0.00	14.00	14.00	100	0.00	0.00	0	1	1	1	0	
19	Khurda	55.40	0.00	0.00	55.40	23.40	42	32.00	0.00	9	0	9	3	6	
20	Koraput	229.00	0.00	0.00	229.00	4.80	2	224.20	0.00	14	0	14	0	14	
21	Malkangiri	18.00	0.00	0.00	18.00	0.00	0	18.00	0.00	0	0	0	0	0	
22	Mayurbhanj	148.00	0.00	0.00	148.00	65.97	45	82.03	0.00	10	2	12	2	10	
23	Nawarangpur	22.96	184.04	0.00	207.00	0.00	0	207.00	0.00	0	0	0	0	0	
24	Nayagarh	0.00	42.00	0.00	42.00	23.00	55	19.00	0.00	0	2	2	1	1	
25	Nuapada	36.00	0.00	0.00	36.00	0.00	0	36.00	0.00	2	0	2	0	2	
26	Puri	27.00	0.00	0.00	27.00	2.00	7	25.00	0.00	0	3	3	0	3	
27	Rayagada	13.20	0.00	0.00	13.20	0.00	0	13.20	0.00	0	0	0	0	0	
28	Sambalpur	60.00	0.00	0.00	60.00	14.00	23	46.00	0.00	0	20	20	1	19	
29	Subarnapur	53.00	3.00	0.00	56.00	39.20	70	16.80	0.00	0	8	8	1	7	
30	Sundergarh	225.00	0.00	0.00	225.00	23.00	10	202.00	0.00	0	20	20	1	19	
	Total	1958.92	284.04	0.00	2242.96	367.47	16	1875.49	0.00	52	88	140	30	110	

**Grants to P.S. towards Salary of Computer Programmers (P.S.)
During the year 2016-17 upto the month of September'16**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical achievement				
		OB as on 01.4.2016	Grant Receipt (2016-17)	Other receipt (int. etc.) 2016-17	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of Projects			Project completed	Under progress
										Spill Over	taken up	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Angul	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
2	Balasore	12.24	0.00	0.00	12.24	1.11	9	11.13	0.00	0	0	0	0	0
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
5	Balangir	5.57	2.22	0.00	7.79	7.79	100	0.00	0.00	0	0	0	0	0
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
7	Cuttack	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
8	Deogarh	0.00	2.23	0.00	2.23	2.23	100	0.00	0.00	0	0	0	0	0
9	Dhenkanal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
10	Gajapati	4.29	0.00	0.00	4.29	3.00	70	1.29	0.00	0	7	7	5	2
11	Ganjam	25.60	0.00	0.00	25.60	10.00	39	15.60	0.00	0	0	0	0	0
12	Jagatsinghpur	0.00	1.11	0.00	1.11	1.11	100	0.00	0.00	0	0	0	0	0
13	Jajpur	12.24	0.00	0.00	12.24	12.24	100	0.00	0.00	0	0	0	0	0
14	Jharsuguda	3.34	5.55	0.00	8.89	0.27	3	8.62	0.00	0	0	0	0	0
15	Kalahandi	15.58	0.00	0.00	15.58	13.35	86	2.23	0.00	0	0	0	0	0
16	Kandhamal	1.11	0.00	0.00	1.11	1.11	100	0.00	0.00	0	0	0	0	0
17	Kendrapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
18	Keonjhar	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
21	Malkangiri	2.39	6.51	0.00	8.90	0.00	0	8.90	0.00	0	0	0	0	0
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
23	Nawarangpur	11.13	0.00	0.00	11.13	0.00	0	11.13	0.00	0	0	0	0	0
24	Nayagarh	0.00	1.12	0.00	1.12	1.12	100	0.00	0.00	0	0	0	0	0
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
26	Puri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
27	Rayagada	1.11	0.00	0.00	1.11	1.11	100	0.00	0.00	0	0	0	0	0
28	Sambalpur	0.00	20.07	0.00	20.07	19.93	99	0.14	0.00	0	0	0	0	0
29	Subarnapur	3.42	3.00	0.00	6.42	6.42	100	0.00	0.00	0	6	6	6	0
30	Sundergarh	20.03	0.00	0.00	20.03	0.00	0	20.03	0.00	0	0	0	0	0
Total		118.05	41.81	0.00	159.86	80.79	51	79.07	0.00	0	13	13	11	2

**Devolution of Funds to G.P. under award of 4th SFC (GP)
During the year 2016-17 upto the month of September'16**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)							Physical achievement						Road (in Km.) CC/BT/ Water Board Maccadom/ path
		OB as on 1.4.2016	Grant Released	Other received (int. etc.)	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17
1	Angul	862.53	267.58	0.00	1130.11	532.11	47	598.00	0.00	139	335	474	219	255	0.00
2	Balasore	1780.02	0.00	0.00	1780.02	705.47	40	1074.55	0.00	29	758	787	375	412	0.00
3	Bargarh	333.67	666.23	0.00	999.90	231.17	23	768.73	0.00	123	0	123	115	8	0.00
4	Bhadrak	588.63	904.63	0.00	1493.26	910.10	61	583.16	0.00	140	26	166	166	0	0.00
5	Balangir	1509.34	162.12	2.94	1674.40	1173.69	70	500.71	0.00	0	797	797	727	70	0.00
6	Boudh	135.39	187.68	0.00	323.07	103.50	32	219.57	0.00	0	0	0	0	0	0.00
7	Cuttack	598.76	951.82	0.00	1550.58	221.71	14	1328.87	0.00	0	267	267	79	188	0.00
8	Deogarh	291.80	176.47	0.00	468.27	58.72	13	409.55	0.00	60	5	65	14	51	0.00
9	Dhenkanal	867.14	541.03	0.00	1408.17	646.64	46	761.53	0.00	238	248	486	336	150	2.70
10	Gajapati	690.41	373.69	0.00	1064.10	635.80	60	428.30	0.00	110	74	184	135	49	0.00
11	Ganjam	3523.80	0.00	0.00	3523.80	135.23	4	3388.57	0.00	0	14	14	1	13	0.00
12	Jagatsinghpur	100.00	1055.26	0.00	1155.26	245.00	21	910.26	0.00	0	174	174	105	69	2.40
13	Jajpur	812.43	784.34	0.00	1596.77	1135.00	71	461.77	0.00	0	280	280	205	75	0.00
14	Jharsuguda	348.48	113.11	0.03	461.62	104.47	23	357.15	0.00	61	53	114	23	91	0.00
15	Kalahandi	1528.72	764.09	0.00	2292.81	511.13	22	1781.68	0.00	0	282	282	282	0	0.00
16	Kandhamal	583.81	336.88	0.00	920.69	88.00	10	832.69	0.00	0	226	226	50	176	0.00
17	Kendrapada	1079.99	655.21	0.00	1735.20	527.11	30	1208.09	0.00	34	1011	1045	153	892	0.00
18	Keonjhar	948.24	0.00	0.00	948.24	844.20	89	104.04	0.00	758	572	1330	653	677	0.00
19	Khurda	455.36	0.00	0.00	455.36	310.60	68	144.76	0.00	181	100	281	184	97	10.34
20	Koraput	1338.40	0.00	0.00	1338.40	631.76	47	706.64	0.00	452	0	452	0	452	0.00
21	Malkangiri	302.48	308.71	0.00	611.19	123.03	20	488.16	0.00	0	190	190	57	133	0.00
22	Mayurbhanj	2639.83	1319.72	0.00	3959.55	411.68	10	3547.87	0.00	382	0	382	59	323	0.00
23	Nawarangpur	1130.11	0.00	0.00	1130.11	949.07	84	181.04	0.00	408	281	689	530	159	0.00
24	Nayagarh	947.56	473.79	0.00	1421.35	4.13	0	1417.22	0.00	0	1	1	1	0	0.00
25	Nuapada	437.75	437.97	0.00	875.72	528.48	60	347.24	0.00	44	50	94	94	0	0.00
26	Puri	1320.58	679.15	0.00	1999.73	1018.50	51	981.23	0.00	114	192	306	242	64	0.00
27	Rayagada	1061.44	247.73	0.00	1309.17	367.38	28	941.79	0.00	0	426	426	261	165	0.00
28	Sambalpur	0.00	706.10	36.82	742.92	316.50	43	426.42	0.00	0	574	574	242	332	0.00
29	Subarnapur	501.65	41.68	0.00	543.33	276.71	51	266.62	0.00	0	57	57	1	56	0.00
30	Sundergarh	975.57	752.03	0.00	1727.60	1364.00	79	363.60	0.00	0	0	0	0	0	0.00
Total		27693.89	12907.02	39.79	40640.70	15110.89	37	25529.81	0.00	3273	6993	10266	5309	4957	15.44

**Grants for Creation of Capital Assets of G.P. for Revenue Generation (GP)
During the year 2016-17 upto the month of September'16**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical achievement					Road (in Km.) CC/BT/ Water Board Maccadom/ earth
		OB as on 01.4.2016	Grant Released	Other received (int. etc.)	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17
1	Angul	220.00	124.00	0.00	344.00	94.83	28	249.17	0.00	0	23	23	5	18	0.00
2	Balasore	510.00	0.00	0.00	510.00	59.29	12	450.71	0.00	0	60	60	8	52	0.00
3	Bargarh	77.79	0.00	0.00	77.79	40.38	52	37.41	0.00	88	0	88	45	43	0.00
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
5	Balangir	137.79	105.21	0.00	243.00	0.00	0	243.00	0.00	0	6	6	0	6	0.00
6	Boudh	50.00	0.00	0.00	50.00	37.90	76	12.10	0.00	0	0	0	0	0	0.00
7	Cuttack	222.51	0.00	0.00	222.51	99.09	45	123.42	0.00	0	123	123	12	111	0.00
8	Deogarh	0.00	100.00	0.00	100.00	12.18	12	87.82	0.00	0	11	11	4	7	0.00
9	Dhenkanal	308.75	0.00	0.00	308.75	104.35	34	204.40	0.00	15	19	34	10	24	0.00
10	Gajapati	245.30	29.50	0.00	274.80	215.60	78	59.20	0.00	15	13	28	15	13	0.00
11	Ganjam	1450.00	0.00	0.00	1450.00	223.15	15	1226.85	0.00	0	0	0	0	0	0.00
12	Jagatsinghpur	0.00	270.00	0.00	270.00	0.00	0	270.00	0.00	0	0	0	0	0	0.00
13	Jajpur	640.00	0.00	0.00	640.00	520.00	81	120.00	0.00	0	19	19	8	11	0.00
14	Jharsuguda	50.00	50.00	10.00	110.00	6.10	6	103.90	0.00	5	0	5	0	5	0.00
15	Kalahandi	0.00	400.00	0.00	400.00	120.68	30	279.32	0.00	0	110	110	66	44	0.00
16	Kandhamal	116.00	40.00	0.00	156.00	20.30	13	135.70	0.00	0	14	14	7	7	0.00
17	Kendrapada	272.00	50.00	0.00	322.00	91.00	28	231.00	0.00	38	5	43	10	33	0.00
18	Keonjhar	460.00	0.00	0.00	460.00	0.00	0	460.00	0.00	49	0	49	0	49	0.00
19	Khurda	103.93	0.00	0.00	103.93	36.28	35	67.65	0.00	19	4	23	6	17	0.00
20	Koraput	380.00	0.00	0.00	380.00	85.05	22	294.95	0.00	36	0	36	4	32	0.00
21	Malkangiri	230.00	12.54	0.00	242.54	3.88	2	238.66	0.00	0	25	25	0	25	0.00
22	Mayurbhanj	426.00	0.00	0.00	426.00	0.00	0	426.00	0.00	382	0	382	0	382	0.00
23	Nawarangpur	0.00	240.00	0.00	240.00	148.59	62	91.41	0.00	0	44	44	1	43	0.00
24	Nayagarh	250.00	0.00	0.00	250.00	0.00	0	250.00	0.00	0	0	0	0	0	0.00
25	Nuapada	210.00	0.00	0.00	210.00	0.00	0	210.00	0.00	19	0	19	0	19	0.00
26	Puri	600.00	0.00	0.00	600.00	320.20	53	279.80	0.00	0	42	42	32	10	0.00
27	Rayagada	252.00	2.00	0.00	254.00	15.18	6	238.82	0.00	0	30	30	5	25	0.00
28	Sambalpur	0.00	156.00	0.01	156.01	7.00	4	149.01	0.00	0	15	15	0	15	0.00
29	Subarnapur	148.00	77.00	0.00	225.00	126.03	56	98.97	0.00	0	3	3	0	3	0.00
30	Sundergarh	410.00	0.00	0.00	410.00	30.00	7	380.00	0.00	0	7	7	0	7	0.00
	Total	7770.07	1656.25	10.01	9436.33	2417.06	26	7019.27	0.00	666	573	1239	238	1001	0.00

**Maintenance of Capital Assets of G.P.
During the year 2016-17 upto the month of September'16**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical achievement					Road (in Km.) CC/BT/ Water Board Maccadam/ earth
		OB as on 1.4.2016	Grant Released	Other received (int. etc.)	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17
1	Angul	0.10	20.00	0.00	20.10	3.00	15	17.10	0.00	0	3	3	0	3	0.00
2	Balasore	198.00	0.00	0.00	198.00	31.27	16	166.73	0.00	0	66	66	11	55	0.00
3	Bargarh	35.00	0.00	0.00	35.00	35.00	100	0.00	0.00	17	0	17	17	0	0.00
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
5	Balangir	0.00	37.00	0.00	37.00	9.00	24	28.00	0.00	0	9	9	3	6	0.00
6	Boudh	94.00	0.00	0.00	94.00	70.35	75	23.65	0.00	0	0	0	0	0	0.00
7	Cuttack	55.57	0.00	0.00	55.57	24.75	45	30.82	0.00	0	16	16	4	12	0.00
8	Deogarh	0.00	36.00	0.00	36.00	0.00	0	36.00	0.00	0	0	0	0	0	0.00
9	Dhenkanal	0.00	139.50	0.00	139.50	22.50	16	117.00	0.00	0	9	9	1	8	0.00
10	Gajapati	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
12	Jagatsinghpur	0.00	178.00	0.00	178.00	0.00	0	178.00	0.00	0	9	9	0	9	0.00
13	Jajpur	162.50	0.00	0.00	162.50	102.50	63	60.00	0.00	0	15	15	9	6	0.00
14	Jharsuguda	0.00	6.00	0.00	6.00	0.00	0	6.00	0.00	0	0	0	0	0	0.00
15	Kalahandi	113.50	0.00	0.00	113.50	29.50	26	84.00	0.00	0	41	41	12	29	0.00
16	Kandhamal	44.00	0.00	0.00	44.00	0.00	0	44.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	189.00	0.00	0.00	189.00	71.00	38	118.00	0.00	0	13	13	0	13	0.00
18	Keonjhar	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
22	Mayurbhanj	223.00	0.00	0.00	223.00	20.28	9	202.72	0.00	23	0	23	3	20	0.00
23	Nawarangpur	60.00	20.00	0.00	80.00	61.53	77	18.47	0.00	0	82	82	18	64	0.00
24	Nayagarh	0.00	633.00	0.00	633.00	0.00	0	633.00	0.00	0	0	0	0	0	0.00
25	Nuapada	30.00	0.00	0.00	30.00	0.00	0	30.00	0.00	7	0	7	0	7	0.00
26	Puri	88.00	0.00	0.00	88.00	20.00	23	68.00	0.00	0	18	18	12	6	0.00
27	Rayagada	15.82	10.00	0.00	25.82	0.00	0	25.82	0.00	0	16	16	0	16	0.00
28	Sambalpur	0.00	6.00	0.00	6.00	0.00	0	6.00	0.00	0	3	3	0	3	0.00
29	Subarnapur	123.00	0.00	0.00	123.00	69.80	57	53.20	0.00	0	0	0	0	0	0.00
30	Sundergarh	121.00	0.00	0.00	121.00	72.50	60	48.50	0.00	0	0	0	0	0	0.00
	Total	1552.49	1085.50	0.00	2637.99	642.98	24	1995.01	0.00	47	300	347	90	257	0.00

**Street Lighting (Grants for creation of Capital Assets) (GP)
During the year 2016-17 upto the month of September'16**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical achievement					Road (in Km.) CC/BT/ Water Board Maccadom/ earth
		OB as on 01.4.2016	Grant Released	Other received (int. etc.)	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17
1	Angul	58.17	28.05	0.00	86.22	3.17	4	83.05	0.00	0	0	0	0	0	0.00
2	Balasore	58.18	0.00	0.00	58.18	1.60	3	56.58	0.00	2	2	4	4	0	0.00
3	Bargarh	54.82	0.00	0.00	54.82	0.00	0	54.82	0.00	198	0	198	0	198	0.00
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
5	Balangir	73.94	110.56	0.00	184.50	8.00	4	176.50	0.00	0	23	23	3	20	0.00
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
7	Cuttack	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
8	Deogarh	0.00	24.77	0.00	24.77	0.00	0	24.77	0.00	0	16	16	0	16	0.00
9	Dhenkanal	81.72	0.00	0.00	81.72	0.00	0	81.72	0.00	0	0	0	0	0	0.00
10	Gajapati	25.97	0.00	0.00	25.97	17.85	69	8.12	0.00	0	25	25	17	8	0.00
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
12	Jagatsinghpur	0.00	80.08	0.00	80.08	0.00	0	80.08	0.00	0	5	5	0	5	0.00
13	Jajpur	115.57	0.00	0.00	115.57	75.00	65	40.57	0.00	0	0	0	0	0	0.00
14	Jharsuguda	20.67	1.84	0.00	22.51	0.00	0	22.51	0.00	0	3	3	0	3	0.00
15	Kalahandi	112.27	0.00	0.00	112.27	0.00	0	112.27	0.00	0	0	0	0	0	0.00
16	Kandhamal	62.74	0.00	0.00	62.74	0.00	0	62.74	0.00	0	0	0	0	0	0.00
17	Kendrapada	94.94	0.00	0.00	94.94	44.64	47	50.30	0.00	0	230	230	0	230	0.00
18	Keonjhar	118.06	0.00	0.00	118.06	0.00	0	118.06	0.00	286	0	286	0	286	0.00
19	Khurda	48.48	0.00	0.00	48.48	14.11	29	34.37	0.00	101	8	109	32	77	0.00
20	Koraput	47.79	0.00	0.00	47.79	0.00	0	47.79	0.00	226	0	226	0	226	0.00
21	Malkangiri	0.00	32.19	0.00	32.19	0.00	0	32.19	0.00	0	13	13	0	13	0.00
22	Mayurbhanj	157.68	0.00	0.00	157.68	0.00	0	157.68	0.00	382	0	382	0	382	0.00
23	Nawarangpur	69.76	0.00	0.00	69.76	47.38	68	22.38	0.00	0	270	270	1	269	0.00
24	Nayagarh	73.06	0.00	0.00	73.06	0.00	0	73.06	0.00	0	0	0	0	0	0.00
25	Nuapada	33.44	11.14	0.00	44.58	16.25	36	28.33	0.00	0	29	29	6	23	0.00
26	Puri	94.94	0.00	0.00	94.94	48.40	51	46.54	0.00	0	32	32	18	14	0.00
27	Rayagada	56.07	0.00	0.00	56.07	3.58	6	52.49	0.00	0	31	31	3	28	0.00
28	Sambalpur	0.00	96.17	0.00	96.17	5.78	6	90.39	0.00	0	62	62	0	62	0.00
29	Subarnapur	39.63	43.64	0.00	83.27	49.00	59	34.27	0.00	0	0	0	0	0	0.00
30	Sundergarh	107.32	0.00	0.00	107.32	0.00	0	107.32	0.00	0	0	0	0	0	0.00
Total		1605.22	428.44	0.00	2033.66	334.76	16	1698.90	0.00	1195	749	1944	84	1860	0.00

**Construction of Staff Quarters G.P.
During the year 2016-17 upto the month of September'16**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical achievement					
		OB as on 01.4.2016	Grant Released	Other received (int. etc.)	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	
1	Angul	32.50	19.50	0.00	52.00	14.10	27	37.90	0.00	0	5	5	1	4	
2	Balasore	91.00	0.00	0.00	91.00	11.19	12	79.81	0.00	0	2	2	0	2	
3	Bargarh	21.00	0.00	0.00	21.00	15.00	71	6.00	0.00	12	0	12	0	12	
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
5	Balangir	39.30	51.20	0.00	90.50	4.50	5	86.00	0.00	0	19	19	12	7	
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
7	Cuttack	7.53	0.00	0.00	7.53	3.35	44	4.18	0.00	0	4	4	0	4	
8	Deogarh	0.00	19.50	0.00	19.50	3.75	19	15.75	0.00	0	3	3	1	2	
9	Dhenkanal	110.50	0.00	0.00	110.50	27.00	24	83.50	0.00	9	2	11	2	9	
10	Gajapati	133.80	0.00	0.00	133.80	116.10	87	17.70	0.00	16	10	26	14	12	
11	Ganjam	149.50	0.00	0.00	149.50	74.12	50	75.38	0.00	0	0	0	0	0	
12	Jagatsinghpur	20.00	52.00	0.00	72.00	15.00	21	57.00	0.00	0	4	4	1	3	
13	Jajpur	130.00	0.00	0.00	130.00	65.00	50	65.00	0.00	0	20	20	5	15	
14	Jharsuguda	12.50	6.50	0.00	19.00	0.00	0	19.00	0.00	1	0	1	0	1	
15	Kalahandi	97.50	0.00	0.00	97.50	31.70	33	65.80	0.00	0	10	10	2	8	
16	Kandhamal	110.50	130.00	0.00	240.50	0.00	0	240.50	0.00	0	0	0	0	0	
17	Kendrapada	65.00	0.00	0.00	65.00	48.00	74	17.00	0.00	0	9	9	0	9	
18	Keonjhar	110.50	0.00	0.00	110.50	0.00	0	110.50	0.00	17	0	17	0	17	
19	Khurda	44.59	0.00	0.00	44.59	18.55	42	26.04	0.00	9	0	9	3	6	
20	Koraput	182.00	0.00	0.00	182.00	18.00	10	164.00	0.00	11	0	11	1	10	
21	Malkangiri	91.00	0.00	0.00	91.00	3.67	4	87.33	0.00	51	0	51	0	51	
22	Mayurbhanj	396.50	0.00	0.00	396.50	56.60	14	339.90	0.00	61	0	61	1	60	
23	Nawarangpur	91.00	0.00	0.00	91.00	15.06	17	75.94	0.00	1	31	32	0	32	
24	Nayagarh	52.00	0.00	0.00	52.00	0.00	0	52.00	0.00	0	0	0	0	0	
25	Nuapada	97.50	32.50	0.00	130.00	51.38	40	78.62	0.00	20	0	20	0	20	
26	Puri	91.00	0.00	0.00	91.00	8.50	9	82.50	0.00	0	5	5	3	2	
27	Rayagada	104.00	6.50	0.00	110.50	0.00	0	110.50	0.00	0	7	7	0	7	
28	Sambalpur	48.93	75.57	0.10	124.60	0.10	0	124.50	0.00	0	16	16	0	16	
29	Subarnapur	42.51	9.98	0.00	52.49	21.60	41	30.89	0.00	0	0	0	0	0	
30	Sundergarh	221.00	0.00	0.00	221.00	24.00	11	197.00	0.00	0	0	0	0	0	
	Total	2593.16	403.25	0.10	2996.51	646.27	22	2350.24	0.00	208	147	355	46	309	

**Own Source of Revenue collected by GP
During the year 2016-17 upto the month of September'16**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical achievement						Road (in Km.) CC/BT/ Water Board Maccadam/ other
		OB as on 01.4.2016	Grant Released	Other received (int. etc.)	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress		
										Spill Over	taken up	Total				
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17	
1	Angul	16.63	0.00	0.00	16.63	9.00	54	7.63	0.00	0	0	0	0	0	0.00	
2	Balasore	0.00	5.60	0.00	5.60	2.63	47	2.97	0.00	0	0	0	0	0	0.00	
3	Bargarh	0.00	0.00	0.00	0.00	0.00	###	0.00	0.00	0	0	0	0	0	0.00	
4	Bhadrak	14.05	0.00	0.00	14.05	0.00	0	14.05	0.00	0	0	0	0	0	0.00	
5	Balangir	44.85	86.29	26.95	158.09	137.76	87	20.33	0.00	0	76	76	71	5	0.00	
6	Boudh	0.00	0.00	0.00	0.00	0.00	###	0.00	0.00	0	0	0	0	0	0.00	
7	Cuttack	0.00	0.00	0.00	0.00	0.00	###	0.00	0.00	0	0	0	0	0	0.00	
8	Deogarh	0.00	0.00	0.00	0.00	0.00	###	0.00	0.00	0	0	0	0	0	0.00	
9	Dhenkanal	28.56	0.00	8.26	36.82	9.58	26	27.24	0.00	0	0	0	0	0	0.00	
10	Gajapati	60.50	0.00	0.00	60.50	15.60	26	44.90	0.00	0	15	15	1	14	0.00	
11	Ganjam	0.00	0.00	0.00	0.00	0.00	###	0.00	0.00	0	0	0	0	0	0.00	
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	###	0.00	0.00	0	0	0	0	0	0.00	
13	Jajpur	65.00	0.00	0.00	65.00	55.00	85	10.00	0.00	0	5	5	4	1	0.00	
14	Jharsuguda	14.41	0.35	0.21	14.97	14.97	100	0.00	0.00	0	7	7	7	0	0.00	
15	Kalahandi	0.00	0.00	0.00	0.00	0.00	###	0.00	0.00	0	0	0	0	0	0.00	
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	###	0.00	0.00	0	0	0	0	0	0.00	
17	Kendrapada	0.00	0.00	0.00	0.00	0.00	###	0.00	0.00	0	0	0	0	0	0.00	
18	Keonjhar	0.00	0.00	0.00	0.00	0.00	###	0.00	0.00	0	0	0	0	0	0.00	
19	Khurda	3.28	0.00	0.00	3.28	3.28	100	0.00	0.00	0	3	3	3	0	0.00	
20	Koraput	0.00	0.00	0.00	0.00	0.00	###	0.00	0.00	0	0	0	0	0	0.00	
21	Malkangiri	3.28	0.00	0.00	3.28	0.00	0	3.28	0.00	0	0	0	0	0	0.00	
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	###	0.00	0.00	0	0	0	0	0	0.00	
23	Nawarangpur	0.00	1.55	0.00	1.55	1.55	100	0.00	0.00	0	26	26	26	0	0.00	
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	###	0.00	0.00	0	0	0	0	0	0.00	
25	Nuapada	0.00	0.00	0.00	0.00	0.00	###	0.00	0.00	0	0	0	0	0	0.00	
26	Puri	0.00	0.00	0.00	0.00	0.00	###	0.00	0.00	0	0	0	0	0	0.00	
27	Rayagada	6.16	3.10	2.96	12.22	4.85	40	7.37	0.00	0	1	1	1	0	0.00	
28	Sambalpur	0.00	86.12	1.48	87.60	5.32	6	82.28	0.00	0	46	46	15	31	0.00	
29	Subarnapur	0.00	72.49	0.00	72.49	45.84	63	26.65	0.00	0	15	15	3	12	0.00	
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	###	0.00	0.00	0	0	0	0	0	0.00	
	Total	256.72	255.50	39.86	552.08	305.38	55	246.70	0.00	0	194	194	131	63	0.00	

**Maintenance of Roads & Bridges (Panchayat Roads) (ZP & PS)
During the year 2016-17 upto the month of September'16**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)							Physical achievement						Road (in Km.) CC/BT/ Water Board Maccadam/ earth
		OB as on 01.4.2016	Grant Released	Other received (int. etc.)	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	26.00	0.00	0.00	26.00	0.00	0	26.00	0.00	0	0	0	0	0	0.00
2	Balasore	119.00	0.00	0.00	119.00	25.00	21	94.00	0.00	12	20	32	32	32	0.00
3	Bargarh	14.00	0.00	0.00	14.00	14.00	100	0.00	0.00	3	0	3	3	0	0.00
4	Bhadrak	0.00	283.75	0.00	283.75	157.25	55	126.50	0.00	0	97	97	97	0	0.00
5	Balangir	0.00	70.00	0.00	70.00	47.00	67	23.00	0.00	0	22	22	22	0	0.00
6	Boudh	12.50	0.00	0.00	12.50	12.50	100	0.00	0.00	0	0	0	0	0	0.00
7	Cuttack	74.00	0.00	0.00	74.00	7.00	9	67.00	0.00	0	40	40	7	33	0.00
8	Deogarh	0.00	10.00	0.00	10.00	2.25	23	7.75	0.00	0	2	2	1	1	0.00
9	Dhenkanal	70.00	0.00	0.00	70.00	40.00	57	30.00	0.00	60	0	60	6	54	0.00
10	Gajapati	0.00	149.00	0.00	149.00	81.70	55	67.30	0.00	0	50	50	25	25	0.00
11	Ganjam	238.95	527.55	0.00	766.50	56.32	7	710.18	0.00	0	0	0	0	0	0.00
12	Jagatsinghpur	0.00	62.00	27.00	89.00	17.00	19	72.00	0.00	0	25	25	15	10	0.00
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
14	Jharsuguda	50.00	11.00	0.00	61.00	33.00	54	28.00	0.00	9	6	15	10	5	0.00
15	Kalahandi	0.00	232.25	0.00	232.25	31.50	14	200.75	0.00	0	10	10	10	0	0.00
16	Kandhamal	30.00	0.00	0.00	30.00	0.00	0	30.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	23.89	0.00	0.00	23.89	12.00	50	11.89	0.00	0	261	261	0	261	0.00
18	Keonjhar	46.00	0.00	0.00	46.00	0.00	0	46.00	0.00	0	0	0	0	0	0.00
19	Khurda	42.60	0.00	0.00	42.60	31.50	74	11.10	0.00	19	0	19	15	4	0.61
20	Koraput	54.00	0.00	0.00	54.00	17.00	31	37.00	0.00	11	8	19	6	13	0.00
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
22	Mayurbhanj	83.50	25.00	0.00	108.50	54.50	50	54.00	0.00	33	0	33	11	22	0.00
23	Nawarangpur	0.00	17.50	0.00	17.50	0.00	0	17.50	0.00	0	0	0	0	0	0.00
24	Nayagarh	0.00	61.00	0.00	61.00	22.52	37	38.48	0.00	0	22	22	19	3	0.00
25	Nuapada	94.17	48.83	0.00	143.00	98.00	69	45.00	0.00	0	87	87	80	7	0.00
26	Puri	0.00	334.00	0.00	334.00	175.50	53	158.50	0.00	0	58	58	32	26	0.00
27	Rayagada	0.00	62.00	0.00	62.00	40.00	65	22.00	0.00	0	38	38	34	4	0.00
28	Sambalpur	0.00	130.92	0.00	130.92	82.25	63	48.67	0.00	0	103	103	59	44	0.00
29	Subarnapur	15.00	129.60	0.00	144.60	118.35	82	26.25	0.00	0	39	39	22	17	0.00
30	Sundergarh	55.00	205.00	0.00	260.00	260.00	100	0.00	0.00	0	42	42	42	0	0.00
Total		1048.61	2359.40	27.00	3435.01	1436.14	42	1998.87	0.00	147	930	1077	548	529	0.61

**Maintenance of Residential Building of PRIs (ZP, PS, DPO & SIRD)
During the year 2016-17 upto the month of September'16**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical achievement				
		OB as on 01.4.2016	Grant Released	Other received (int.etc.)	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress
										Spill Over	taken up	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Angul	0.00	6.00	0.00	6.00	6.00	100	0.00	0.00	0	2	2	2	0
2	Balasore	33.00	0.00	0.00	33.00	3.00	9	30.00	0.00	1	0	1	0	1
3	Bargarh	13.00	0.00	0.00	13.00	8.00	62	5.00	0.00	6	0	6	5	1
4	Bhadrak	0.00	5.12	0.00	5.12	5.12	100	0.00	0.00	0	0	0	0	0
5	Balangir	0.00	3.00	0.00	3.00	3.00	100	0.00	0.00	0	0	0	0	0
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
7	Cuttack	20.00	0.00	0.00	20.00	2.00	10	18.00	0.00	0	5	5	1	4
8	Deogarh	9.00	0.00	0.00	9.00	3.24	36	5.76	0.00	0	3	3	1	2
9	Dhenkanal	3.00	0.00	0.00	3.00	0.00	0	3.00	0.00	0	0	0	0	0
10	Gajapati	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
11	Ganjam	0.00	121.00	0.00	121.00	0.00	0	121.00	0.00	0	0	0	0	0
12	Jagatsinghpur	0.00	51.00	0.00	51.00	0.00	0	51.00	0.00	0	0	0	0	0
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
15	Kalahandi	0.00	99.60	0.00	99.60	6.47	6	93.13	0.00	0	3	3	2	1
16	Kandhamal	36.00	0.00	0.00	36.00	0.00	0	36.00	0.00	0	0	0	0	0
17	Kendrapada	13.00	0.00	0.00	13.00	6.00	46	7.00	0.00	0	1	1	0	1
18	Keonjhar	9.00	16.00	0.00	25.00	24.00	96	1.00	0.00	3	10	13	13	0
19	Khurda	1.50	0.00	0.00	1.50	0.50	33	1.00	0.00	2	0	2	1	1
20	Koraput	35.00	0.00	0.00	35.00	28.00	80	7.00	0.00	16	0	16	1	15
21	Malkangiri	108.00	0.00	0.00	108.00	0.00	0	108.00	0.00	0	0	0	0	0
22	Mayurbhanj	13.00	98.00	0.00	111.00	86.00	77	25.00	0.00	3	9	12	2	10
23	Nawarangpur	0.00	31.00	0.00	31.00	0.00	0	31.00	0.00	0	0	0	0	0
24	Nayagarh	0.00	24.00	0.00	24.00	8.40	35	15.60	0.00	0	8	8	2	6
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
26	Puri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
27	Rayagada	0.00	41.00	3.00	44.00	31.00	70	13.00	0.00	0	12	12	9	3
28	Sambalpur	0.00	38.50	0.00	38.50	14.50	38	24.00	0.00	0	6	6	4	2
29	Subarnapur	48.00	0.00	0.00	48.00	48.00	100	0.00	0.00	0	1	1	1	0
30	Sundergarh	51.00	0.00	0.00	51.00	51.00	100	0.00	0.00	0	17	17	17	0
	Total	392.50	534.22	3.00	929.72	334.23	36	595.49	0.00	31	77	108	61	47

Maintenance of Non-Residential Building (ZP, PS, DPO & SIRD)

During the year 2016-17 upto the month of September'16

Sl. No.	Name of the District	Financial Ahiement (Rs. in lakhs)							Physical achievement					
		OB as on 01.4.2016	Grant Released	Other received (int. etc.)	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress
										Spill Over	taken up	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Angul	0.00	5.00	0.00	5.00	5.00	100	0.00	0.00	0	2	2	0	2
2	Balasore	32.50	0.00	0.00	32.50	0.00	0	32.50	0.00	0	0	0	0	0
3	Bargarh	8.00	0.00	0.00	8.00	8.00	100	0.00	0.00	4	0	4	4	0
4	Bhadrak	8.77	45.88	0.00	54.65	39.25	72	15.40	0.00	2	1	3	3	0
5	Balangir	0.00	2.50	0.00	2.50	2.50	100	0.00	0.00	0	0	0	0	0
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
7	Cuttack	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
8	Deogarh	12.50	0.00	0.00	12.50	2.52	20	9.98	0.00	0	4	4	2	2
9	Dhenkanal	2.50	0.00	0.00	2.50	0.00	0	2.50	0.00	0	0	0	0	0
10	Gajapati	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
11	Ganjam	0.00	223.40	0.00	223.40	20.96	9	202.44	0.00	14	0	14	0	14
12	Jagatsinghpur	0.00	25.00	0.00	25.00	0.00	0	25.00	0.00	0	0	0	0	0
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
15	Kalahandi	0.00	96.75	0.00	96.75	10.00	10	86.75	0.00	0	5	5	4	1
16	Kandhamal	0.00	35.00	0.00	35.00	5.00	14	30.00	0.00	0	0	0	0	0
17	Kendrapada	48.50	40.00	0.00	88.50	31.50	36	57.00	0.00	0	3	3	0	3
18	Keonjhar	10.00	20.00	0.00	30.00	20.00	67	10.00	0.00	1	14	15	14	1
19	Khurda	2.00	0.00	0.00	2.00	1.00	50	1.00	0.00	2	0	2	1	1
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
22	Mayurbhanj	7.50	62.50	0.00	70.00	65.00	93	5.00	0.00	1	6	7	0	7
23	Nawarangpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
24	Nayagarh	0.00	25.00	0.00	25.00	2.00	8	23.00	0.00	0	2	2	0	2
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
26	Puri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
27	Rayagada	0.00	45.00	2.50	47.50	37.50	79	10.00	0.00	0	6	6	5	1
28	Sambalpur	0.00	5.01	0.00	5.01	2.50	50	2.51	0.00	0	2	2	1	1
29	Subarnapur	5.00	15.00	0.00	20.00	14.00	70	6.00	0.00	0	1	1	1	0
30	Sundergarh	137.50	0.00	0.00	137.50	137.50	100	0.00	0.00	0	23	23	23	0
	Total	274.77	646.04	2.50	923.31	404.23	44	519.08	0.00	24	69	93	58	35