

**ABSTRACT REPORT OF FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER 4TH STATE FINANCE COMMI
During the year 2016-17 upto the month of March '17**

| Sl. No. | Name of the District | Financial Achievement (Rs. in lakhs) | | | | | | | | Physical achievement | | | |
|---------|----------------------|--------------------------------------|-------------------------|---------------------------|-------------|----------------------|----------|---------|--------------|----------------------|----------|-------|-------------------|
| | | OB as on 01.4.2016 | Grant Receipt (2016-17) | Other receipt (int. etc.) | Total Funds | Expenditure incurred | % Exp. | Balance | UC submitted | No. of projects | | | Project completed |
| | | | | | | | | | | Spill Over | taken up | Total | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 1 | Angul | 1331.38 | 3311.3 | 2.56 | 4645.24 | 1843.17 | 39.67868 | 2802.07 | 0 | 148 | 762 | 910 | 567 |
| 2 | Balasore | 4006.66 | 3938.53 | 0 | 7945.19 | 1902.49 | 23.94518 | 6042.7 | 0 | 110 | 1522 | 1632 | 894 |
| 3 | Bargarh | 640.67 | 2954.22 | 24.11 | 3619 | 2152.51 | 59.47803 | 1466.49 | 0 | 491 | 1089 | 1580 | 1054 |
| 4 | Bhadrak | 1744.28 | 2323.8 | 0 | 4068.08 | 2575.51 | 63.31021 | 1492.57 | 0 | 217 | 420 | 637 | 617 |
| 5 | Balangir | 2231.69 | 2744.03 | 33.79 | 5009.51 | 2797.42 | 55.84219 | 2212.09 | 14.25 | 0 | 1916 | 1916 | 1434 |
| 6 | Boudh | 343.72 | 607.8 | 0 | 951.52 | 787.2 | 82.73079 | 164.32 | 0 | 0 | 0 | 0 | 0 |
| 7 | Cuttack | 1781.34 | 4686.36 | 0 | 6467.7 | 1901.32 | 29.39716 | 4566.38 | 0 | 0 | 1295 | 1295 | 903 |
| 8 | Deogarh | 363.48 | 918.73 | 0 | 1282.21 | 681.14 | 53.12234 | 601.07 | 0 | 85 | 98 | 183 | 151 |
| 9 | Dhenkanal | 1830.01 | 2742.22 | 8.26 | 4580.49 | 2078.98 | 45.38772 | 2501.51 | 0 | 341 | 851 | 1192 | 877 |
| 10 | Gajapati | 1557.67 | 1747.82 | 0 | 3305.49 | 2312.19 | 69.94999 | 993.3 | 0 | 265 | 457 | 722 | 439 |
| 11 | Ganjam | 5549.39 | 5500.97 | 0 | 11050.36 | 4369.5 | 39.5417 | 6680.86 | 0 | 0 | 2523 | 2523 | 878 |
| 12 | Jagatsinghpur | 463.96 | 4310.63 | 3 | 4777.59 | 1066.64 | 22.3259 | 3710.95 | 0 | 0 | 687 | 687 | 409 |
| 13 | Jajpur | 2018.74 | 2944.85 | 0 | 4963.59 | 3133.16 | 63.12286 | 1830.43 | 0 | 0 | 769 | 769 | 360 |
| 14 | Jharsuguda | 723.63 | 545.12 | 13.84 | 1282.59 | 536.02 | 41.792 | 746.57 | 0 | 139 | 176 | 315 | 193 |
| 15 | Kalahandi | 2955.32 | 3883.04 | 0 | 6838.36 | 4045.45 | 59.15819 | 2792.91 | 28.88 | 139 | 1236 | 1375 | 1337 |
| 16 | Kandhama | 1602.41 | 1912 | 0 | 3514.41 | 721.21 | 20.52151 | 2793.2 | 0 | 0 | 1345 | 1345 | 406 |
| 17 | Kendrapad | 2160.66 | 2827.81 | 0 | 4988.47 | 2292.4 | 45.95397 | 2696.07 | 0 | 153 | 2490 | 2643 | 1599 |
| 18 | Keonjhar | 3136.21 | 4032 | 0 | 7168.21 | 3682.64 | 51.37461 | 3485.57 | 0 | 1393 | 1226 | 2619 | 1702 |
| 19 | Khurda | 866.98 | 2414.5 | 0 | 3281.48 | 1445.16 | 44.03988 | 1836.32 | 0 | 411 | 729 | 1140 | 707 |
| 20 | Koraput | 2894.07 | 2483.99 | 0 | 5378.06 | 1254.51 | 23.32644 | 4123.55 | 0 | 1052 | 598 | 1650 | 103 |
| 21 | Malkangiri | 978.33 | 1540.99 | 11.36 | 2530.68 | 791.63 | 31.28132 | 1739.05 | 0 | 51 | 581 | 632 | 300 |
| 22 | Mayurbhar | 5194.62 | 6105.71 | 0 | 11300.33 | 4475.96 | 39.60911 | 6824.37 | 0 | 1838 | 1497 | 3335 | 1605 |
| 23 | Nawarangpur | 1816.52 | 2244.73 | 0 | 4061.25 | 1661.25 | 40.90489 | 2400 | 0 | 409 | 1628 | 2037 | 1405 |
| 24 | Nayagarh | 1656.63 | 1928.5 | 0 | 3585.13 | 908.56 | 25.34246 | 2676.57 | 0 | 0 | 259 | 259 | 99 |
| 25 | Nuapada | 2091.21 | 1387.37 | 0 | 3478.58 | 1380.14 | 39.67538 | 2098.44 | 0 | 160 | 249 | 409 | 317 |

| | | | | | | | | | | | | |
|---------------|-----------------|-----------------|--------------|-----------------|-----------------|-----------------|-----------------|---------------|-------------|--------------|--------------|--------------|
| 26 Puri | 3865.64 | 3300.17 | 0 | 7165.81 | 4475.68 | 62.45881 | 2690.13 | 0 | 132 | 728 | 860 | 695 |
| 27 Rayagada | 1875.96 | 1351.49 | 28.73 | 3256.18 | 1349.95 | 41.45809 | 1906.23 | 39.37 | 0 | 1142 | 1142 | 700 |
| 28 Sambalpur | 271.29 | 2033 | 80.95 | 2385.24 | 978.75 | 41.03361 | 1406.49 | 86.19 | 0 | 1154 | 1154 | 643 |
| 29 Subarnapu | 1108.75 | 940.27 | 0 | 2049.02 | 1280.59 | 62.49768 | 768.43 | 0 | 0 | 175 | 175 | 118 |
| 30 Sundergarh | 2354.6 | 4817.47 | 0 | 7172.07 | 5067 | 70.64906 | 2105.07 | 0 | 15 | 230 | 245 | 173 |
| Total | 59415.82 | 82479.42 | 206.6 | 142101.8 | 63948.13 | 45.00162 | 78153.71 | 168.69 | 7549 | 27832 | 35381 | 20685 |

MISSION AWARD

| Under progress | Road (in Km.) CC/BT/ Water Board |
|----------------|--|
| 15 | 16 |
| 343 | 0.76 |
| 738 | 0 |
| 526 | 19.87 |
| 20 | 0 |
| 482 | 0 |
| 0 | 0 |
| 392 | 0 |
| 32 | 22.71 |
| 315 | 8 |
| 283 | 0 |
| 1645 | 0 |
| 278 | 11.34 |
| 409 | 1.19 |
| 122 | 0 |
| 38 | 0 |
| 939 | 0.06 |
| 1044 | 0 |
| 917 | 0 |
| 433 | 39.58 |
| 1547 | 0 |
| 332 | 0 |
| 1730 | 0.9 |
| 632 | 0 |
| 160 | 2.4 |
| 92 | 0 |

| | |
|--------------|---------------|
| 165 | 0 |
| 442 | 0 |
| 511 | 0 |
| 57 | 0.4 |
| 72 | 0 |
| 14696 | 107.21 |