

**ABSTRACT REPORT OF FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER 4TH STATE FINANCE COMMISSION AWARD
During the year 2017-18 upto the month of April '17**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical achievement					Road (in Km.) CC/BT/ Water Board Maccadom
		OB as on 01.4.2017	Grant Receipt (2017-18)	Other receipt (int. etc.) 2017-18	Total Funds	Expenditure incurred	% Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	2802.07	0.00	0.00	2802.07	32.60	1	2769.47	0.00	343	84	427	22	405	0.76
2	Balasore	6042.70	0.00	0.00	6042.70	344.43	6	5698.27	0.00	738	198	936	60	876	0.00
3	Bargarh	1466.49	0.00	0.00	1466.49	101.69	7	1364.80	0.00	526	0	526	15	511	0.00
4	Bhadrak	1492.57	0.00	0.00	1492.57	40.50	3	1452.07	0.00	20	1	21	1	20	0.00
5	Balangir	2212.09	0.00	0.00	2212.09	0.00	0	2212.09	0.00	482	0	482	0	482	0.00
6	Boudh	164.32	0.00	0.00	164.32	0.00	0	164.32	0.00	0	0	0	0	0	0.00
7	Cuttack	4566.38	0.00	0.00	4566.38	198.35	4	4368.03	0.00	392	5	397	42	355	0.00
8	Deogarh	601.07	0.00	0.00	601.07	0.00	0	601.07	0.00	32	0	32	0	32	0.00
9	Dhenkanal	2501.51	141.38	0.00	2642.89	239.13	9	2403.76	0.00	315	42	357	37	320	0.32
10	Gajapati	993.30	0.00	0.00	993.30	100.40	10	892.90	0.00	283	0	283	30	253	0.00
11	Ganjam	6680.86	0.00	0.00	6680.86	0.00	0	6680.86	0.00	1645	0	1645	0	1645	0.00
12	Jagatsinghpur	3710.95	0.00	0.00	3710.95	122.50	3	3588.45	0.00	278	5	283	77	206	0.00
13	Jajpur	1830.43	0.00	0.00	1830.43	0.00	0	1830.43	0.00	409	0	409	0	409	0.00
14	Jharsuguda	746.57	78.02	0.00	824.59	10.30	1	814.29	0.00	122	54	176	14	162	0.00
15	Kalahandi	2792.91	0.00	0.00	2792.91	158.27	6	2634.64	0.00	38	30	68	18	50	0.00
16	Kandhamal	2793.20	0.00	0.00	2793.20	159.50	6	2633.70	0.00	939	0	939	105	834	0.00
17	Kendrapada	2696.07	0.00	0.00	2696.07	0.00	0	2696.07	0.00	1044	0	1044	0	1044	0.00
18	Keonjhar	3485.57	0.00	0.00	3485.57	240.60	7	3244.97	0.00	917	23	940	114	826	0.00
19	Khurda	1836.32	0.00	0.00	1836.32	105.02	6	1731.30	0.00	433	53	486	62	424	2.39
20	Koraput	4123.55	0.00	0.00	4123.55	383.62	9	3739.93	0.00	1547	0	1547	62	1485	0.00
21	Malkangiri	1739.05	0.00	0.00	1739.05	0.00	0	1739.05	0.00	332	0	332	0	332	0.00
22	Mayurbhanj	6824.37	0.00	0.00	6824.37	354.15	5	6470.22	0.00	1730	0	1730	109	1621	0.01
23	Nawarangpur	2400.00	0.00	0.00	2400.00	0.00	0	2400.00	0.00	632	0	632	0	632	0.00
24	Nayagarh	2676.57	0.00	0.00	2676.57	28.25	1	2648.32	0.00	158	0	158	0	158	0.00
25	Nuapada	2098.44	67.41	0.00	2165.85	144.89	7	2020.96	0.00	92	0	92	22	70	0.00
26	Puri	2690.13	0.00	0.00	2690.13	164.72	6	2525.41	0.00	165	105	270	80	190	0.00
27	Rayagada	1906.23	170.85	0.00	2077.08	23.28	1	2053.80	0.00	442	8	450	13	437	0.00
28	Sambalpur	1406.49	0.00	0.00	1406.49	0.00	0	1406.49	0.00	511	0	511	0	511	0.00
29	Subarnapur	768.43	0.00	0.00	768.43	47.25	6	721.18	0.00	57	0	57	0	57	0.00
30	Sundergarh	2105.07	0.00	0.00	2105.07	293.47	14	1811.60	0.00	72	0	72	0	72	0.00
	Total	78153.71	457.66	0.00	78611.37	3292.92	4	75318.45	0.00	14694	608	15302	883	14419	2.72

**Devolution of Funds to Z.P. under award of 4th SFC (ZP)
During the year 2017-18 upto the month of April '17**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical achievement					Road (in Km.) CC/BT/ Water Board Maccadam / earthen
		OB as on 01.4.2017	Grant Receipt (2017-18)	Other receipt (int. etc.) 2017-18	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	83.30	0.00	0.00	83.30	2.00	2	81.30	0.00	14	0	14	3	11	0.00
2	Balasore	141.85	0.00	0.00	141.85	2.00	1	139.85	0.00	39	0	39	0	39	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
5	Balangir	24.00	0.00	0.00	24.00	0.00	0	24.00	0.00	7	0	7	0	7	0.00
6	Boudh	3.90	0.00	0.00	3.90	0.00	0	3.90	0.00	0	0	0	0	0	0.00
7	Cuttack	124.38	0.00	0.00	124.38	11.35	9	113.03	0.00	80	0	80	7	73	0.00
8	Deogarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
9	Dhenkanal	47.64	0.00	0.00	47.64	4.22	9	43.42	0.00	19	0	19	1	18	0.00
10	Gajapati	19.00	0.00	0.00	19.00	5.45	29	13.55	0.00	22	0	22	3	19	0.00
11	Ganjam	146.00	0.00	0.00	146.00	0.00	0	146.00	0.00	15	0	15	0	15	0.00
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	29	0	29	0	29	0.00
13	Jajpur	28.61	0.00	0.00	28.61	0.00	0	28.61	0.00	37	0	37	0	37	0.00
14	Jharsuguda	37.89	0.00	0.00	37.89	0.00	0	37.89	0.00	16	0	16	0	16	0.00
15	Kalahandi	29.75	0.00	0.00	29.75	0.00	0	29.75	0.00	0	0	0	0	0	0.00
16	Kandhamal	117.09	0.00	0.00	117.09	0.00	0	117.09	0.00	33	0	33	0	33	0.00
17	Kendrapada	45.75	0.00	0.00	45.75	0.00	0	45.75	0.00	22	0	22	0	22	0.00
18	Keonjhar	4.50	0.00	0.00	4.50	4.50	100	0.00	0.00	2	0	2	2	0	0.00
19	Khurda	10.90	0.00	0.00	10.90	0.00	0	10.90	0.00	9	0	9	0	9	0.00
20	Koraput	134.19	0.00	0.00	134.19	52.00	39	82.19	0.00	40	0	40	18	22	0.00
21	Malkangiri	52.50	0.00	0.00	52.50	0.00	0	52.50	0.00	0	0	0	0	0	0.00
22	Mayurbhanj	121.42	0.00	0.00	121.42	8.25	7	113.17	0.00	51	0	51	4	47	0.01
23	Nawarangpur	150.00	0.00	0.00	150.00	0.00	0	150.00	0.00	0	0	0	0	0	0.00
24	Nayagarh	22.01	0.00	0.00	22.01	5.25	24	16.76	0.00	37	0	37	0	37	0.00
25	Nuapada	19.00	0.00	0.00	19.00	3.55	19	15.45	0.00	2	0	2	2	0	0.00
26	Puri	71.75	0.00	0.00	71.75	0.00	0	71.75	0.00	12	0	12	0	12	0.00
27	Rayagada	36.25	0.00	0.00	36.25	0.00	0	36.25	0.00	5	0	5	0	5	0.00
28	Sambalpur	33.52	0.00	0.00	33.52	0.00	0	33.52	0.00	17	0	17	0	17	0.00
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
Total		1505.20	0.00	0.00	1505.20	98.57	7	1406.63	0.00	508	0	508	40	468	0.01

**Mega Piped Water Supply (ZP) under award of 4th SFC
During the year 2017-18 upto the month of April '17**

Sl. No.	Name of the District	Financial Ahiement (Rs. in lakhs)								Physical achievement					Road (in Km.) CC/BT/ Water Board Maccadom (Leakage)
		OB as on 01.4.2017	Grant Receipt (2017-18)	Other receipt (int. etc.) 2017-18	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
2	Balasore	1000.00	0.00	0.00	1000.00	0.00	0	1000.00	0.00	0	0	0	0	0	
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
4	Bhadrak	1000.00	0.00	0.00	1000.00	0.00	0	1000.00	0.00	8	0	8	0	8	
5	Balangir	500.00	0.00	0.00	500.00	0.00	0	500.00	0.00	0	0	0	0	0	
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
7	Cuttack	2000.00	0.00	0.00	2000.00	0.00	0	2000.00	0.00	0	0	0	0	0	
8	Deogarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
9	Dhenkanal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
10	Gajapati	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
11	Ganjam	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
12	Jagatsinghpur	2000.00	0.00	0.00	2000.00	0.00	0	2000.00	0.00	0	0	0	0	0	
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
15	Kalahandi	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
17	Kendrapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
18	Keonjhar	1830.00	0.00	0.00	1830.00	0.00	0	1830.00	0.00	1	0	1	0	1	
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
20	Koraput	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
23	Nawarangpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
25	Nuapada	1500.00	0.00	0.00	1500.00	0.00	0	1500.00	0.00	1	0	1	0	1	
26	Puri	653.19	0.00	0.00	653.19	0.00	0	653.19	0.00	1	0	1	0	1	
27	Rayagada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
28	Sambalpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
	Total	10483.19	0.00	0.00	10483.19	0.00	0	10483.19	0.00	11	0	11	0	11	

**Maintanance/ improvement of road infrastructure under the award of 4th SFC Zilla Parishad (Motor Vehicle Tax) (ZP)
During the year 2017-18 upto the month of April '17**

Sl.	Name of the	Financial Ahiement (Rs. in lakhs)	Physical achievement	Road (in
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No.	District	OB as on 01.4.2017	Grant Receipt (2017-18)	Other receipt (int. etc.) 2017-18	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	Km.) CC/BT/ Water Board
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	413.10	0.00	0.00	413.10	0.00	0	413.10	0.00	3	0	3	0	3	0.00
2	Balasore	556.25	0.00	0.00	556.25	29.10	5	527.15	0.00	44	0	44	3	41	0.00
3	Bargarh	12.69	0.00	0.00	12.69	12.69	100	0.00	0.00	3	0	3	3	0	0.00
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
5	Balangir	73.93	0.00	0.00	73.93	0.00	0	73.93	0.00	11	0	11	0	11	0.00
6	Boudh	19.40	0.00	0.00	19.40	0.00	0	19.40	0.00	0	0	0	0	0	0.00
7	Cuttack	401.96	0.00	0.00	401.96	5.28	1	396.68	0.00	13	0	13	3	10	0.00
8	Deogarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
9	Dhenkanal	166.75	0.00	0.00	166.75	40.54	24	126.21	0.00	24	25	49	12	37	0.32
10	Gajapati	21.24	0.00	0.00	21.24	8.60	40	12.64	0.00	31	0	31	4	27	0.00
11	Ganjam	416.68	0.00	0.00	416.68	0.00	0	416.68	0.00	26	0	26	0	26	0.00
12	Jagatsinghpur	186.92	0.00	0.00	186.92	5.00	3	181.92	0.00	5	0	5	3	2	0.00
13	Jajpur	176.33	0.00	0.00	176.33	0.00	0	176.33	0.00	50	0	50	0	50	0.00
14	Jharsuguda	47.48	0.00	0.00	47.48	0.00	0	47.48	0.00	13	0	13	0	13	0.00
15	Kalahandi	121.00	0.00	0.00	121.00	8.00	7	113.00	0.00	0	4	4	3	1	0.00
16	Kandhamal	156.57	0.00	0.00	156.57	0.00	0	156.57	0.00	10	0	10	0	10	0.00
17	Kendrapada	87.97	0.00	0.00	87.97	0.00	0	87.97	0.00	47	0	47	0	47	0.00
18	Keonjhar	7.31	0.00	0.00	7.31	5.00	68	2.31	0.00	3	0	3	2	1	0.00
19	Khurda	49.08	0.00	0.00	49.08	1.50	3	47.58	0.00	21	0	21	1	20	0.05
20	Koraput	263.08	0.00	0.00	263.08	208.23	79	54.85	0.00	45	0	45	44	1	0.00
21	Malkangiri	221.30	0.00	0.00	221.30	0.00	0	221.30	0.00	0	0	0	0	0	0.00
22	Mayurbhanj	272.28	0.00	0.00	272.28	27.08	10	245.20	0.00	69	0	69	8	61	0.00
23	Nawarangpur	383.59	0.00	0.00	383.59	0.00	0	383.59	0.00	0	0	0	0	0	0.00
24	Nayagarh	189.74	0.00	0.00	189.74	0.00	0	189.74	0.00	7	0	7	0	7	0.00
25	Nuapada	54.08	0.00	0.00	54.08	20.44	38	33.64	0.00	2	0	2	0	2	0.00
26	Puri	246.26	0.00	0.00	246.26	0.00	0	246.26	0.00	22	0	22	0	22	0.00
27	Rayagada	91.10	0.00	0.00	91.10	0.00	0	91.10	0.00	12	0	12	0	12	0.00
28	Sambalpur	67.22	0.00	0.00	67.22	0.00	0	67.22	0.00	13	0	13	0	13	0.00
29	Subarnapur	100.46	0.00	0.00	100.46	0.00	0	100.46	0.00	0	0	0	0	0	0.00
30	Sundergarh	31.39	0.00	0.00	31.39	3.82	12	27.57	0.00	0	0	0	0	0	0.00
	Total	4835.16	0.00	0.00	4835.16	375.28	8	4459.88	0.00	474	29	503	86	417	0.37

**Devolution of Funds to P.S. under award of 4th SFC (PS)
During the year 2017-18 upto the month of April '17**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical achievement			Road (in Km.) CC/BT/ Water
		OB as on	Grant	Other receipt	Total Funds	Expenditure	%	Balance	UC	No. of projects	Project	Under	

1	2	01.4.2017	Receipt (2017-18)	(int. etc.) 2017-18	6	incurred	of Exp.	9	submitted	10			completed	progress	water Board Maccadom / earthen
										Spill Over	taken up	Total			
		3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	406.87	0.00	0.00	406.87	3.84	1	403.03	0.00	8	0	8	1	7	0.76
2	Balasore	657.88	0.00	0.00	657.88	0.00	0	657.88	0.00	81	0	81	0	81	0.00
3	Bargarh	190.79	0.00	0.00	190.79	18.00	9	172.79	0.00	33	0	33	0	33	0.00
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
5	Balangir	48.83	0.00	0.00	48.83	0.00	0	48.83	0.00	27	0	27	0	27	0.00
6	Boudh	28.65	0.00	0.00	28.65	0.00	0	28.65	0.00	0	0	0	0	0	0.00
7	Cuttack	679.97	0.00	0.00	679.97	52.57	8	627.40	0.00	75	0	75	8	67	0.00
8	Deogarh	5.00	0.00	0.00	5.00	0.00	0	5.00	0.00	2	0	2	0	2	0.00
9	Dhenkanal	250.33	0.00	0.00	250.33	15.09	6	235.24	0.00	61	6	67	4	63	0.00
10	Gajapati	88.02	0.00	0.00	88.02	15.30	17	72.72	0.00	79	0	79	3	76	0.00
11	Ganjam	565.15	0.00	0.00	565.15	0.00	0	565.15	0.00	55	0	55	0	55	0.00
12	Jagatsinghpur	362.18	0.00	0.00	362.18	44.00	12	318.18	0.00	18	5	23	21	2	0.00
13	Jajpur	142.85	0.00	0.00	142.85	0.00	0	142.85	0.00	72	0	72	0	72	0.00
14	Jharsuguda	77.69	0.00	0.00	77.69	3.20	4	74.49	0.00	30	0	30	2	28	0.00
15	Kalahandi	285.91	0.00	0.00	285.91	28.00	10	257.91	0.00	0	6	6	2	4	0.00
16	Kandhamal	443.93	0.00	0.00	443.93	0.00	0	443.93	0.00	63	0	63	0	63	0.00
17	Kendrapada	293.93	0.00	0.00	293.93	0.00	0	293.93	0.00	75	0	75	0	75	0.00
18	Keonjhar	211.74	0.00	0.00	211.74	87.60	41	124.14	0.00	72	23	95	35	60	0.00
19	Khurda	153.78	0.00	0.00	153.78	6.25	4	147.53	0.00	51	5	56	6	50	0.00
20	Koraput	362.64	0.00	0.00	362.64	0.00	0	362.64	0.00	14	0	14	0	14	0.00
21	Malkangiri	346.54	0.00	0.00	346.54	0.00	0	346.54	0.00	0	0	0	0	0	0.00
22	Mayurbhanj	570.20	0.00	0.00	570.20	11.66	2	558.54	0.00	471	0	471	22	449	0.00
23	Nawarangpur	385.66	0.00	0.00	385.66	0.00	0	385.66	0.00	4	0	4	0	4	0.00
24	Nayagarh	437.01	0.00	0.00	437.01	11.00	3	426.01	0.00	64	0	64	0	64	0.00
25	Nuapada	88.17	0.00	0.00	88.17	18.96	22	69.21	0.00	3	0	3	0	3	0.00
26	Puri	248.29	0.00	0.00	248.29	0.00	0	248.29	0.00	14	0	14	0	14	0.00
27	Rayagada	49.74	0.00	0.00	49.74	0.00	0	49.74	0.00	6	0	6	0	6	0.00
28	Sambalpur	78.69	0.00	0.00	78.69	0.00	0	78.69	0.00	35	0	35	0	35	0.00
29	Subarnapur	153.98	0.00	0.00	153.98	0.00	0	153.98	0.00	30	0	30	0	30	0.00
30	Sundergarh	48.35	0.00	0.00	48.35	6.65	14	41.70	0.00	12	0	12	0	12	0.00
	Total	7662.77	0.00	0.00	7662.77	322.12	4	7340.65	0.00	1455	45	1500	104	1396	0.00

**Staff Quarters (P.S.) under the award of 4th SFC(P.S.)
During the year 2017-18 upto the month of April '17**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)							Physical achievement			Road (in Km.)
		OB as on	Grant	Other receipt	Total Funds	Expenditure	%	Balance	UC	No. of projects	Project	

1	2	01.4.2017	Receipt (2017-18)	(int. etc.) 2017-18	6	incurred	of Exp.	9	submitted	10			completed	progress	CC/BT/ Water Board Maccadom Leather
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	22.34	0.00	0.00	22.34	0.00	0	22.34	0.00	5	0	5	0	5	
2	Balasore	293.00	0.00	0.00	293.00	0.00	0	293.00	0.00	0	0	0	0	0	
3	Bargarh	28.00	0.00	0.00	28.00	0.00	0	28.00	0.00	0	0	0	0	0	
4	Bhadrak	25.88	0.00	0.00	25.88	0.00	0	25.88	0.00	0	0	0	0	0	
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
7	Cuttack	38.29	0.00	0.00	38.29	6.25	16	32.04	0.00	0	0	0	0	0	
8	Deogarh	7.50	0.00	0.00	7.50	0.00	0	7.50	0.00	0	0	0	0	0	
9	Dhenkanal	5.50	0.00	0.00	5.50	2.00	36	3.50	0.00	1	0	1	0	1	
10	Gajapati	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
11	Ganjam	776.00	0.00	0.00	776.00	0.00	0	776.00	0.00	55	0	55	0	55	
12	Jagatsinghpur	53.46	0.00	0.00	53.46	0.00	0	53.46	0.00	1	0	1	0	1	
13	Jajpur	29.00	0.00	0.00	29.00	0.00	0	29.00	0.00	5	0	5	0	5	
14	Jharsuguda	52.75	0.00	0.00	52.75	0.00	0	52.75	0.00	5	0	5	0	5	
15	Kalahandi	110.50	0.00	0.00	110.50	0.00	0	110.50	0.00	0	0	0	0	0	
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	1	0	1	0	1	
17	Kendrapada	8.00	0.00	0.00	8.00	0.00	0	8.00	0.00	1	0	1	0	1	
18	Keonjhar	64.00	0.00	0.00	64.00	0.00	0	64.00	0.00	4	0	4	0	4	
19	Khurda	37.30	0.00	0.00	37.30	0.00	0	37.30	0.00	7	0	7	0	7	
20	Koraput	477.60	0.00	0.00	477.60	13.40	3	464.20	0.00	14	0	14	0	14	
21	Malkangiri	18.00	0.00	0.00	18.00	0.00	0	18.00	0.00	0	0	0	0	0	
22	Mayurbhanj	348.16	0.00	0.00	348.16	0.00	0	348.16	0.00	37	0	37	0	37	
23	Nawarangpur	111.00	0.00	0.00	111.00	0.00	0	111.00	0.00	1	0	1	0	1	
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	
25	Nuapada	36.00	0.00	0.00	36.00	0.00	0	36.00	0.00	2	0	2	0	2	
26	Puri	14.00	0.00	0.00	14.00	0.00	0	14.00	0.00	6	0	6	0	6	
27	Rayagada	61.25	0.00	0.00	61.25	0.00	0	61.25	0.00	9	0	9	0	9	
28	Sambalpur	56.50	0.00	0.00	56.50	0.00	0	56.50	0.00	17	0	17	0	17	
29	Subarnapur	53.00	0.00	0.00	53.00	0.00	0	53.00	0.00	0	0	0	0	0	
30	Sundergarh	225.00	0.00	0.00	225.00	225.00	100	0.00	0.00	19	0	19	0	19	
	Total	2952.03	0.00	0.00	2952.03	246.65	8	2705.38	0.00	190	0	190	0	190	

**Grants to P.S. towards Salary of Computer Programmers (P.S.) OF 4TH SFC
During the year 2017-18 upto the month of April '17**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)							Physical achievement		
		OB as on 01.4.2017	Grant Receipt	Other receipt (int. etc.)	Total Funds	Expenditure incurred	% of	Balance	UC submitted	No. of Projects	Project completed

		(2017-18)	2017-18			Exp.			Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Angul	8.14	0.00	0.00	8.14	0.00	0	8.14	0.00	0	0	0	0	0
2	Balasore	8.90	0.00	0.00	8.90	0.00	0	8.90	0.00	0	0	0	0	0
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
7	Cuttack	15.24	0.00	0.00	15.24	0.00	0	15.24	0.00	0	0	0	0	0
8	Deogarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
9	Dhenkanal	8.67	0.00	0.00	8.67	0.00	0	8.67	0.00	0	0	0	0	0
10	Gajapati	5.37	0.00	0.00	5.37	2.50	47	2.87	0.00	0	0	0	0	0
11	Ganjam	30.38	0.00	0.00	30.38	0.00	0	30.38	0.00	0	0	0	0	0
12	Jagatsinghpur	6.26	0.00	0.00	6.26	0.00	0	6.26	0.00	0	0	0	0	0
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
14	Jharsuguda	8.15	0.00	0.00	8.15	0.00	0	8.15	0.00	0	0	0	0	0
15	Kalahandi	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
17	Kendrapada	11.15	0.00	0.00	11.15	0.00	0	11.15	0.00	0	0	0	0	0
18	Keonjhar	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
20	Koraput	16.54	0.00	0.00	16.54	1.75	11	14.79	0.00	0	0	0	0	0
21	Malkangiri	18.81	0.00	0.00	18.81	0.00	0	18.81	0.00	0	0	0	0	0
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
23	Nawarangpur	9.91	0.00	0.00	9.91	0.00	0	9.91	0.00	0	0	0	0	0
24	Nayagarh	8.66	0.00	0.00	8.66	0.00	0	8.66	0.00	0	0	0	0	0
25	Nuapada	6.19	0.00	0.00	6.19	0.00	0	6.19	0.00	0	0	0	0	0
40	Puri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
27	Rayagada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
28	Sambalpur	0.02	0.00	0.00	0.02	0.00	0	0.02	0.00	0	0	0	0	0
29	Subarnapur	7.42	0.00	0.00	7.42	0.00	0	7.42	0.00	0	0	0	0	0
30	Sundergarh	20.03	0.00	0.00	20.03	0.00	0	20.03	0.00	0	0	0	0	0
	Total	189.84	0.00	0.00	189.84	4.25	2	185.59	0.00	0	0	0	0	0

**Devolution of Funds to G.P. under award of 4th SFC (GP)
During the year 2017-18 upto the month of April '17**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)							Physical achievement				Road (in Km.) CC/BT/ Water Board Mazdoor
		OB as on 01.4.2017	Grant Receipt (2017-18)	Other receipt (int. etc.) 2017-18	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			
									Spill	taken	Total		

1	2	3	4	5	6	7	8	9	10	Over	up	14	15	16	17	Maccadom/ seethas
1	Angul	1025.44	0.00	0.00	1025.44	26.15	3	999.29	0.00	284	84	368	18	350	0.00	
2	Balasore	2424.76	0.00	0.00	2424.76	313.33	13	2111.43	0.00	455	198	653	57	596	0.00	
3	Bargarh	459.42	0.00	0.00	459.42	36.00	8	423.42	0.00	219	0	219	12	207	0.00	
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	7	0	7	0	7	0.00	
5	Balangir	775.24	0.00	0.00	775.24	0.00	0	775.24	0.00	384	0	384	0	384	0.00	
6	Boudh	104.65	0.00	0.00	104.65	0.00	0	104.65	0.00	0	0	0	0	0	0.00	
7	Cuttack	692.69	0.00	0.00	692.69	57.23	8	635.46	0.00	144	0	144	10	134	0.00	
8	Deogarh	272.25	0.00	0.00	272.25	0.00	0	272.25	0.00	6	0	6	0	6	0.00	
9	Dhenkanal	753.81	0.00	0.00	753.81	74.03	10	679.78	0.00	139	0	139	15	124	0.00	
10	Gajapati	297.13	0.00	0.00	297.13	25.10	8	272.03	0.00	140	0	140	20	120	0.00	
11	Ganjam	3747.37	0.00	0.00	3747.37	0.00	0	3747.37	0.00	1137	0	1137	0	1137	0.00	
12	Jagatsinghpur	447.04	0.00	0.00	447.04	73.50	16	373.54	0.00	206	0	206	53	153	0.00	
13	Jajpur	1017.81	0.00	0.00	1017.81	0.00	0	1017.81	0.00	205	0	205	0	205	0.00	
14	Jharsuguda	317.86	61.52	0.00	379.38	7.10	2	372.28	0.00	47	54	101	12	89	0.00	
15	Kalahandi	974.70	0.00	0.00	974.70	18.77	2	955.93	0.00	0	20	20	2	18	0.00	
16	Kandhamal	1112.92	0.00	0.00	1112.92	159.50	14	953.42	0.00	791	0	791	105	686	0.00	
17	Kendrapada	1190.41	0.00	0.00	1190.41	0.00	0	1190.41	0.00	734	0	734	0	734	0.00	
18	Keonjhar	969.94	0.00	0.00	969.94	143.50	15	826.44	0.00	495	0	495	75	420	0.00	
19	Khurda	843.42	0.00	0.00	843.42	70.27	8	773.15	0.00	126	48	174	53	121	2.34	
20	Koraput	1992.80	0.00	0.00	1992.80	87.24	4	1905.56	0.00	654	0	654	0	654	0.00	
21	Malkangiri	595.62	0.00	0.00	595.62	0.00	0	595.62	0.00	251	0	251	0	251	0.00	
22	Mayurbhanj	3071.51	0.00	0.00	3071.51	205.36	7	2866.15	0.00	432	0	432	41	391	0.00	
23	Nawarangpur	713.26	0.00	0.00	713.26	0.00	0	713.26	0.00	416	0	416	0	416	0.00	
24	Nayagarh	1412.89	0.00	0.00	1412.89	12.00	1	1400.89	0.00	49	0	49	0	49	0.00	
25	Nuapada	68.62	0.00	0.00	68.62	68.62	100	0.00	0.00	35	0	35	16	19	0.00	
26	Puri	808.04	0.00	0.00	808.04	164.72	20	643.32	0.00	74	105	179	80	99	0.00	
27	Rayagada	1160.25	0.00	0.00	1160.25	23.28	2	1136.97	0.00	330	8	338	13	325	0.00	
28	Sambalpur	679.66	0.00	0.00	679.66	0.00	0	679.66	0.00	297	0	297	0	297	0.00	
29	Subarnapur	370.27	0.00	0.00	370.27	29.05	8	341.22	0.00	27	0	27	0	27	0.00	
30	Sundergarh	794.69	0.00	0.00	794.69	25.00	3	769.69	0.00	0	0	0	0	0	0.00	
	Total	29094.47	61.52	0.00	29155.99	1619.75	6	27536.24	0.00	8084	517	8601	582	8019	2.34	

**Grants for Creation of Capital Assets of G.P. for Revenue Generation (GP) OF 4TH SFC
During the year 2017-18 upto the month of April '17**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)							Physical achievement				Road (in Km.) CC/BT/ Water Board Maccadom/ seethas		
		OB as on 01.4.2017	Grant Receipt (2017-18)	Other receipt (int. etc.) 2017-18	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects				Project completed	Under progress
										Spill Over	taken up	Total			

1	Angul	164.10	0.00	0.00	164.10	0.00	0	164.10	0.00	4	0	4	0	4	0.00
2	Balasore	148.63	0.00	0.00	148.63	0.00	0	148.63	0.00	58	0	58	0	58	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	50.00	0.00	0.00	50.00	20.00	40	30.00	0.00	5	0	5	0	5	0.00
5	Balangir	24.00	0.00	0.00	24.00	0.00	0	24.00	0.00	5	0	5	0	5	0.00
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
7	Cuttack	39.41	0.00	0.00	39.41	5.42	14	33.99	0.00	0	5	5	5	0	0.00
8	Deogarh	18.50	0.00	0.00	18.50	0.00	0	18.50	0.00	2	0	2	0	2	0.00
9	Dhenkanal	251.65	101.50	0.00	353.15	60.01	17	293.14	0.00	9	6	15	5	10	0.00
10	Gajapati	102.00	0.00	0.00	102.00	0.00	0	102.00	0.00	0	0	0	0	0	0.00
11	Ganjam	100.21	0.00	0.00	100.21	0.00	0	100.21	0.00	0	0	0	0	0	0.00
12	Jagatsinghpur	179.00	0.00	0.00	179.00	0.00	0	179.00	0.00	2	0	2	0	2	0.00
13	Jajpur	55.00	0.00	0.00	55.00	0.00	0	55.00	0.00	4	0	4	0	4	0.00
14	Jharsuguda	40.00	0.00	0.00	40.00	0.00	0	40.00	0.00	0	0	0	0	0	0.00
15	Kalahandi	91.50	0.00	0.00	91.50	6.00	7	85.50	0.00	22	0	22	6	16	0.00
16	Kandhamal	101.50	0.00	0.00	101.50	0.00	0	101.50	0.00	6	0	6	0	6	0.00
17	Kendrapada	268.00	0.00	0.00	268.00	0.00	0	268.00	0.00	33	0	33	0	33	0.00
18	Keonjhar	26.00	0.00	0.00	26.00	0.00	0	26.00	0.00	0	0	0	0	0	0.00
19	Khurda	199.00	0.00	0.00	199.00	7.00	4	192.00	0.00	34	0	34	0	34	0.00
20	Koraput	88.00	0.00	0.00	88.00	0.00	0	88.00	0.00	40	0	40	0	40	0.00
21	Malkangiri	1.68	0.00	0.00	1.68	0.00	0	1.68	0.00	4	0	4	0	4	0.00
22	Mayurbhanj	474.39	0.00	0.00	474.39	36.48	8	437.91	0.00	77	0	77	1	76	0.00
23	Nawarangpur	25.68	0.00	0.00	25.68	0.00	0	25.68	0.00	24	0	24	0	24	0.00
24	Nayagarh	107.30	0.00	0.00	107.30	0.00	0	107.30	0.00	0	0	0	0	0	0.00
25	Nuapada	30.00	0.00	0.00	30.00	0.00	0	30.00	0.00	7	0	7	0	7	0.00
26	Puri	196.90	0.00	0.00	196.90	0.00	0	196.90	0.00	13	0	13	0	13	0.00
27	Rayagada	24.32	0.00	0.00	24.32	0.00	0	24.32	0.00	15	0	15	0	15	0.00
28	Sambalpur	23.85	0.00	0.00	23.85	0.00	0	23.85	0.00	3	0	3	0	3	0.00
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	61.00	0.00	0.00	61.00	0.00	0	61.00	0.00	0	0	0	0	0	0.00
	Total	2891.62	101.50	0.00	2993.12	134.91	5	2858.21	0.00	367	11	378	17	361	0.00

**Street Lighting (Grants for creation of Capital Assets) (GP) under award of 4th SFC
During the year 2017-18 upto the month of April '17**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical achievement				Road (in Km.) CC/BT/ Water Board Maccadam/ etc.	
		OB as on 01.4.2017	Grant Receipt (2017-18)	Other receipt (int. etc.) 2017-18	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed		Under progress
										Spill Over	taken up	Total			

1	Angul	26.90	0.00	0.00	26.90	0.00	0	26.90	0.00	6	0	6	0	6
2	Balasore	288.31	0.00	0.00	288.31	0.00	0	288.31	0.00	5	0	5	0	5
3	Bargarh	62.50	0.00	0.00	62.50	5.00	8	57.50	0.00	14	0	14	0	14
4	Bhadrak	84.50	0.00	0.00	84.50	20.50	24	64.00	0.00	0	1	1	1	0
5	Balangir	78.30	0.00	0.00	78.30	0.00	0	78.30	0.00	5	0	5	0	5
6	Boudh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
7	Cuttack	1.03	0.00	0.00	1.03	0.00	0	1.03	0.00	6	0	6	0	6
8	Deogarh	93.75	0.00	0.00	93.75	0.00	0	93.75	0.00	3	0	3	0	3
9	Dhenkanal	326.25	0.00	0.00	326.25	36.24	11	290.01	0.00	38	4	42	0	42
10	Gajapati	165.20	0.00	0.00	165.20	15.40	9	149.80	0.00	2	0	2	0	2
11	Ganjam	45.00	0.00	0.00	45.00	0.00	0	45.00	0.00	12	0	12	0	12
12	Jagatsinghpur	5.00	0.00	0.00	5.00	0.00	0	5.00	0.00	3	0	3	0	3
13	Jajpur	92.00	0.00	0.00	92.00	0.00	0	92.00	0.00	14	0	14	0	14
14	Jharsuguda	21.50	6.50	0.00	28.00	0.00	0	28.00	0.00	3	0	3	0	3
15	Kalahandi	242.50	0.00	0.00	242.50	7.50	3	235.00	0.00	2	0	2	0	2
16	Kandhamal	370.50	0.00	0.00	370.50	0.00	0	370.50	0.00	0	0	0	0	0
17	Kendrapada	126.00	0.00	0.00	126.00	0.00	0	126.00	0.00	37	0	37	0	37
18	Keonjhar	32.50	0.00	0.00	32.50	0.00	0	32.50	0.00	17	0	17	0	17
19	Khurda	88.00	0.00	0.00	88.00	0.50	1	87.50	0.00	17	0	17	0	17
20	Koraput	110.81	0.00	0.00	110.81	10.50	9	100.31	0.00	8	0	8	0	8
21	Malkangiri	113.97	0.00	0.00	113.97	0.00	0	113.97	0.00	13	0	13	0	13
22	Mayurbhanj	564.24	0.00	0.00	564.24	14.50	3	549.74	0.00	106	0	106	1	105
23	Nawarangpur	89.98	0.00	0.00	89.98	0.00	0	89.98	0.00	28	0	28	0	28
24	Nayagarh	92.80	0.00	0.00	92.80	0.00	0	92.80	0.00	1	0	1	0	1
25	Nuapada	8.64	0.00	0.00	8.64	8.64	100	0.00	0.00	14	0	14	3	11
26	Puri	35.60	0.00	0.00	35.60	0.00	0	35.60	0.00	4	0	4	0	4
27	Rayagada	75.00	19.50	0.00	94.50	0.00	0	94.50	0.00	9	0	9	0	9
28	Sambalpur	160.75	0.00	0.00	160.75	0.00	0	160.75	0.00	22	0	22	0	22
29	Subarnapur	83.30	0.00	0.00	83.30	18.20	22	65.10	0.00	0	0	0	0	0
30	Sundergarh	277.00	0.00	0.00	277.00	13.00	5	264.00	0.00	34	0	34	0	34
	Total	3761.83	26.00	0.00	3787.83	149.98	4	3637.85	0.00	423	5	428	5	423

**Own Source of Revenue collected by GP
During the year 2017-18 upto the month of April '17**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical achievement					Road (in Km.) CC/BT/ Water Board Maccadom/ sothas
		OB as on 01.4.2017	Grant Receipt (2017-18)	Other receipt (int. etc.) 2017-18	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17
1	Angul	7.63	0.00	0.00	7.63	0.00	0	7.63	0.00	0	0	0	0	0	0.00

2	Balasore	5.94	0.00	0.00	5.94	0.00	0	5.94	0.00	1	0	1	0	1	0.00
3	Bargarh	0.00	0.00	0.00	0.00	0.00	###	0.00	0.00	0	0	0	0	0	0.00
4	Bhadrak	14.05	0.00	0.00	14.05	0.00	0	14.05	0.00	0	0	0	0	0	0.00
5	Balangir	23.51	0.00	0.00	23.51	0.00	0	23.51	0.00	7	0	7	0	7	0.00
6	Boudh	0.00	0.00	0.00	0.00	0.00	###	0.00	0.00	0	0	0	0	0	0.00
7	Cuttack	0.00	0.00	0.00	0.00	0.00	###	0.00	0.00	0	0	0	0	0	0.00
8	Deogarh	0.00	0.00	0.00	0.00	0.00	###	0.00	0.00	0	0	0	0	0	0.00
9	Dhenkanal	26.20	0.00	0.00	26.20	0.00	0	26.20	0.00	0	0	0	0	0	0.00
10	Gajapati	75.37	0.00	0.00	75.37	0.00	0	75.37	0.00	6	0	6	0	6	0.00
11	Ganjam	0.00	0.00	0.00	0.00	0.00	###	0.00	0.00	0	0	0	0	0	0.00
12	Jagatsinghpur	0.00	0.00	0.00	0.00	0.00	###	0.00	0.00	0	0	0	0	0	0.00
13	Jajpur	10.00	0.00	0.00	10.00	0.00	0	10.00	0.00	1	0	1	0	1	0.00
14	Jharsuguda	0.00	0.00	0.00	0.00	0.00	###	0.00	0.00	0	0	0	0	0	0.00
15	Kalahandi	0.00	0.00	0.00	0.00	0.00	###	0.00	0.00	0	0	0	0	0	0.00
16	Kandhamal	0.00	0.00	0.00	0.00	0.00	###	0.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	0.00	0.00	0.00	0.00	0.00	###	0.00	0.00	0	0	0	0	0	0.00
18	Keonjhar	0.00	0.00	0.00	0.00	0.00	###	0.00	0.00	0	0	0	0	0	0.00
19	Khurda	0.00	0.00	0.00	0.00	0.00	###	0.00	0.00	0	0	0	0	0	0.00
20	Koraput	0.00	0.00	0.00	0.00	0.00	###	0.00	0.00	0	0	0	0	0	0.00
21	Malkangiri	11.81	0.00	0.00	11.81	0.00	0	11.81	0.00	0	0	0	0	0	0.00
22	Mayurbhanj	0.00	0.00	0.00	0.00	0.00	###	0.00	0.00	0	0	0	0	0	0.00
23	Nawarangpur	0.00	0.00	0.00	0.00	0.00	###	0.00	0.00	0	0	0	0	0	0.00
24	Nayagarh	0.00	0.00	0.00	0.00	0.00	###	0.00	0.00	0	0	0	0	0	0.00
25	Nuapada	0.00	0.00	0.00	0.00	0.00	###	0.00	0.00	0	0	0	0	0	0.00
26	Puri	0.00	0.00	0.00	0.00	0.00	###	0.00	0.00	0	0	0	0	0	0.00
27	Rayagada	9.58	0.00	0.00	9.58	0.00	0	9.58	0.00	0	0	0	0	0	0.00
28	Sambalpur	64.73	0.00	0.00	64.73	0.00	0	64.73	0.00	31	0	31	0	31	0.00
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	###	0.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	###	0.00	0.00	0	0	0	0	0	0.00
	Total	248.82	0.00	0.00	248.82	0.00	0	248.82	0.00	46	0	46	0	46	0.00

**ABSTRACT REPORT OF FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER Non-CFC & 4th SFC
During the year 2017-18 upto the month of April '17**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical achievement					Road (in Km.) CC/BT/ Water Board Maccadam/ outpost
		OB as on 01.4.2017	Grant Receipt (2017-18)	Other receipt (int. etc.) 2017-18	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	171.10	0.00	0.00	171.10	33.50	20	137.60	0.00	19	0	19	1	18	0.00
2	Balasore	184.21	0.00	0.00	184.21	0.00	0	184.21	0.00	12	0	12	0	12	0.00

3	Bargarh	112.25	0.00	0.00	112.25	5.00	4	107.25	0.00	16	0	16	1	15	0.00
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	###	0.00	0.00	0	0	0	0	0	0.00
5	Balangir	8.00	0.00	0.00	8.00	0.00	0	8.00	0.00	3	0	3	0	3	0.00
6	Boudh	19.05	0.00	0.00	19.05	0.00	0	19.05	0.00	0	0	0	0	0	0.00
7	Cuttack	154.85	0.00	0.00	154.85	14.23	9	140.62	0.00	67	0	67	11	56	0.00
8	Deogarh	33.82	0.00	0.00	33.82	0.00	0	33.82	0.00	1	0	1	0	1	0.00
9	Dhenkanal	225.95	0.00	0.00	225.95	29.45	13	196.50	0.00	22	15	37	9	28	0.00
10	Gajapati	80.00	0.00	0.00	80.00	9.70	12	70.30	0.00	21	0	21	1	20	0.00
11	Ganjam	463.90	0.00	0.00	463.90	0.00	0	463.90	0.00	14	0	14	0	14	0.00
12	Jagatsinghpur	208.50	0.00	0.00	208.50	0.00	0	208.50	0.00	31	0	31	0	31	0.00
13	Jajpur	196.00	0.00	0.00	196.00	0.00	0	196.00	0.00	0	0	0	0	0	0.00
14	Jharsuguda	86.20	5.00	0.00	91.20	7.50	8	83.70	0.00	19	0	19	3	16	0.00
15	Kalahandi	233.31	0.00	0.00	233.31	0.00	0	233.31	0.00	8	0	8	0	8	0.00
16	Kandhamal	93.00	0.00	0.00	93.00	0.00	0	93.00	0.00	6	0	6	0	6	0.00
17	Kendrapada	338.39	0.00	0.00	338.39	0.00	0	338.39	0.00	289	0	289	0	289	0.00
18	Keonjhar	228.85	0.00	0.00	228.85	0.00	0	228.85	0.00	13	0	13	0	13	0.00
19	Khurda	222.90	0.00	0.00	222.90	14.20	6	208.70	0.00	36	0	36	4	32	0.00
20	Koraput	464.90	0.00	0.00	464.90	70.02	15	394.88	0.00	94	0	94	0	94	0.00
21	Malkangiri	144.00	0.00	0.00	144.00	0.00	0	144.00	0.00	0	0	0	0	0	0.00
22	Mayurbhanj	600.97	0.00	0.00	600.97	41.45	7	559.52	0.00	129	0	129	2	127	0.00
23	Nawarangpur	69.50	0.00	0.00	69.50	0.00	0	69.50	0.00	0	0	0	0	0	0.00
24	Nayagarh	24.50	0.00	0.00	24.50	3.30	13	21.20	0.00	7	0	7	0	7	0.00
25	Nuapada	7.00	0.00	0.00	7.00	0.00	0	7.00	0.00	98	0	98	0	98	0.00
26	Puri	392.29	0.00	0.00	392.29	0.00	0	392.29	0.00	26	0	26	0	26	0.00
27	Rayagada	32.42	0.00	0.00	32.42	0.00	0	32.42	0.00	13	0	13	0	13	0.00
28	Sambalpur	84.21	0.00	0.00	84.21	0.00	0	84.21	0.00	35	0	35	0	35	0.00
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	###	0.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	###	0.00	0.00	0	0	0	0	0	0.00
	Total	4880.07	5.00	0.00	4885.07	228.35	5	4656.72	0.00	979	15	994	32	962	0.00

**Maintenance of Roads & Bridges (Panchayat Roads) (ZP & PS)
During the year 2017-18 upto the month of April '17**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical achievement					Road (in Km.) CC/BT/ Water Board Maccadom/ soil
		OB as on 01.4.2017	Grant Receipt (2017-18)	Other receipt (int. etc.) 2017-18	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	69.00	0.00	0.00	69.00	33.50	49	35.50	0.00	19	0	19	1	18	0.00
2	Balasore	114.03	0.00	0.00	114.03	0.00	0	114.03	0.00	11	0	11	0	11	0.00
3	Bargarh	57.75	0.00	0.00	57.75	0.00	0	57.75	0.00	8	0	8	0	8	0.00

4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
5	Balangir	8.00	0.00	0.00	8.00	0.00	0	8.00	0.00	3	0	3	0	3	0.00
6	Boudh	14.95	0.00	0.00	14.95	0.00	0	14.95	0.00	0	0	0	0	0	0.00
7	Cuttack	108.00	0.00	0.00	108.00	6.25	6	101.75	0.00	44	0	44	6	38	0.00
8	Deogarh	24.82	0.00	0.00	24.82	0.00	0	24.82	0.00	1	0	1	0	1	0.00
9	Dhenkanal	197.75	0.00	0.00	197.75	26.25	13	171.50	0.00	13	13	26	5	21	0.00
10	Gajapati	41.50	0.00	0.00	41.50	9.70	23	31.80	0.00	7	0	7	1	6	0.00
11	Ganjam	351.50	0.00	0.00	351.50	0.00	0	351.50	0.00	0	0	0	0	0	0.00
12	Jagatsinghpur	84.50	0.00	0.00	84.50	0.00	0	84.50	0.00	31	0	31	0	31	0.00
13	Jajpur	151.00	0.00	0.00	151.00	0.00	0	151.00	0.00	0	0	0	0	0	0.00
14	Jharsuguda	77.50	5.00	0.00	82.50	7.50	9	75.00	0.00	19	0	19	3	16	0.00
15	Kalahandi	122.71	0.00	0.00	122.71	0.00	0	122.71	0.00	3	0	3	0	3	0.00
16	Kandhamal	45.00	0.00	0.00	45.00	0.00	0	45.00	0.00	0	0	0	0	0	0.00
17	Kendrapada	253.89	0.00	0.00	253.89	0.00	0	253.89	0.00	266	0	266	0	266	0.00
18	Keonjhar	180.25	0.00	0.00	180.25	0.00	0	180.25	0.00	12	0	12	0	12	0.00
19	Khurda	96.60	0.00	0.00	96.60	9.00	9	87.60	0.00	19	0	19	2	17	0.00
20	Koraput	323.50	0.00	0.00	323.50	70.02	22	253.48	0.00	40	0	40	0	40	0.00
21	Malkangiri	36.00	0.00	0.00	36.00	0.00	0	36.00	0.00	0	0	0	0	0	0.00
22	Mayurbhanj	310.14	0.00	0.00	310.14	31.57	10	278.57	0.00	52	0	52	1	51	0.00
23	Nawarangpur	17.50	0.00	0.00	17.50	0.00	0	17.50	0.00	0	0	0	0	0	0.00
24	Nayagarh	16.00	0.00	0.00	16.00	2.00	13	14.00	0.00	2	0	2	0	2	0.00
25	Nuapada	3.00	0.00	0.00	3.00	0.00	0	3.00	0.00	98	0	98	0	98	0.00
26	Puri	279.49	0.00	0.00	279.49	0.00	0	279.49	0.00	17	0	17	0	17	0.00
27	Rayagada	23.22	0.00	0.00	23.22	0.00	0	23.22	0.00	10	0	10	0	10	0.00
28	Sambalpur	48.15	0.00	0.00	48.15	0.00	0	48.15	0.00	26	0	26	0	26	0.00
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0	0.00
	Total	3055.75	5.00	0.00	3060.75	195.79	6	2864.96	0.00	701	13	714	19	695	0.00

**Maintanance of Residential Building of PRIs (ZP, PS, DPO & SIRD)
During the year 2017-18 upto the month of April '17**

Sl. No.	Name of the District	Financial Ahiement (Rs. in lakhs)								Physical achievement				
		OB as on 01.4.2017	Grant Receipt (2017-18)	Other receipt (int. etc.) 2017-18	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress
										Spill Over	taken up	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Angul	44.50	0.00	0.00	44.50	0.00	0	44.50	0.00	0	0	0	0	0
2	Balasore	30.00	0.00	0.00	30.00	0.00	0	30.00	0.00	1	0	1	0	1
3	Bargarh	30.00	0.00	0.00	30.00	0.00	0	30.00	0.00	4	0	4	0	4
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0

5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
6	Boudh	1.70	0.00	0.00	1.70	0.00	0	1.70	0.00	0	0	0	0	0
7	Cuttack	19.47	0.00	0.00	19.47	3.42	18	16.05	0.00	14	0	14	3	11
8	Deogarh	9.00	0.00	0.00	9.00	0.00	0	9.00	0.00	0	0	0	0	0
9	Dhenkanal	16.00	0.00	0.00	16.00	1.00	6	15.00	0.00	5	0	5	2	3
10	Gajapati	17.50	0.00	0.00	17.50	0.00	0	17.50	0.00	7	0	7	0	7
11	Ganjam	63.00	0.00	0.00	63.00	0.00	0	63.00	0.00	0	0	0	0	0
12	Jagatsinghpur	51.00	0.00	0.00	51.00	0.00	0	51.00	0.00	0	0	0	0	0
13	Jajpur	14.00	0.00	0.00	14.00	0.00	0	14.00	0.00	0	0	0	0	0
14	Jharsuguda	4.50	0.00	0.00	4.50	0.00	0	4.50	0.00	0	0	0	0	0
15	Kalahandi	35.00	0.00	0.00	35.00	0.00	0	35.00	0.00	3	0	3	0	3
16	Kandhamal	10.00	0.00	0.00	10.00	0.00	0	10.00	0.00	6	0	6	0	6
17	Kendrapada	5.00	0.00	0.00	5.00	0.00	0	5.00	0.00	20	0	20	0	20
18	Keonjhar	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
19	Khurda	7.50	0.00	0.00	7.50	0.00	0	7.50	0.00	3	0	3	0	3
20	Koraput	53.80	0.00	0.00	53.80	0.00	0	53.80	0.00	14	0	14	0	14
21	Malkangiri	108.00	0.00	0.00	108.00	0.00	0	108.00	0.00	0	0	0	0	0
22	Mayurbhanj	86.95	0.00	0.00	86.95	0.50	1	86.45	0.00	31	0	31	0	31
23	Nawarangpur	14.00	0.00	0.00	14.00	0.00	0	14.00	0.00	0	0	0	0	0
24	Nayagarh	4.50	0.00	0.00	4.50	0.50	11	4.00	0.00	2	0	2	0	2
25	Nuapada	4.00	0.00	0.00	4.00	0.00	0	4.00	0.00	0	0	0	0	0
26	Puri	19.80	0.00	0.00	19.80	0.00	0	19.80	0.00	0	0	0	0	0
27	Rayagada	5.00	0.00	0.00	5.00	0.00	0	5.00	0.00	2	0	2	0	2
28	Sambalpur	31.35	0.00	0.00	31.35	0.00	0	31.35	0.00	8	0	8	0	8
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
	Total	685.57	0.00	0.00	685.57	5.42	1	680.15	0.00	120	0	120	5	115

**Maintenance of Non-Residential Building (ZP, PS, DPO & SIRD)
During the year 2017-18 upto the month of April '17**

Sl. No.	Name of the District	Financial Achievement (Rs. in lakhs)								Physical achievement				
		OB as on 01.4.2017	Grant Receipt (2017-18)	Other receipt (int. etc.) 2017-18	Total Funds	Expenditure incurred	% of Exp.	Balance	UC submitted	No. of projects			Project completed	Under progress
										Spill Over	taken up	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Angul	57.60	0.00	0.00	57.60	0.00	0	57.60	0.00	0	0	0	0	0
2	Balasore	40.18	0.00	0.00	40.18	0.00	0	40.18	0.00	0	0	0	0	0
3	Bargarh	24.50	0.00	0.00	24.50	5.00	20	19.50	0.00	4	0	4	1	3
4	Bhadrak	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
5	Balangir	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0

6	Boudh	2.40	0.00	0.00	2.40	0.00	0	2.40	0.00	0	0	0	0	0
7	Cuttack	27.38	0.00	0.00	27.38	4.56	17	22.82	0.00	9	0	9	2	7
8	Deogarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
9	Dhenkanal	12.20	0.00	0.00	12.20	2.20	18	10.00	0.00	4	2	6	2	4
10	Gajapati	21.00	0.00	0.00	21.00	0.00	0	21.00	0.00	7	0	7	0	7
11	Ganjam	49.40	0.00	0.00	49.40	0.00	0	49.40	0.00	14	0	14	0	14
12	Jagatsinghpur	73.00	0.00	0.00	73.00	0.00	0	73.00	0.00	0	0	0	0	0
13	Jajpur	31.00	0.00	0.00	31.00	0.00	0	31.00	0.00	0	0	0	0	0
14	Jharsuguda	4.20	0.00	0.00	4.20	0.00	0	4.20	0.00	0	0	0	0	0
15	Kalahandi	75.60	0.00	0.00	75.60	0.00	0	75.60	0.00	2	0	2	0	2
16	Kandhamal	38.00	0.00	0.00	38.00	0.00	0	38.00	0.00	0	0	0	0	0
17	Kendrapada	79.50	0.00	0.00	79.50	0.00	0	79.50	0.00	3	0	3	0	3
18	Keonjhar	48.60	0.00	0.00	48.60	0.00	0	48.60	0.00	1	0	1	0	1
19	Khurda	118.80	0.00	0.00	118.80	5.20	4	113.60	0.00	14	0	14	2	12
20	Koraput	87.60	0.00	0.00	87.60	0.00	0	87.60	0.00	40	0	40	0	40
21	Malkangiri	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
22	Mayurbhanj	203.88	0.00	0.00	203.88	9.38	5	194.50	0.00	46	0	46	1	45
23	Nawarangpur	38.00	0.00	0.00	38.00	0.00	0	38.00	0.00	0	0	0	0	0
24	Nayagarh	4.00	0.00	0.00	4.00	0.80	20	3.20	0.00	3	0	3	0	3
25	Nuapada	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
26	Puri	93.00	0.00	0.00	93.00	0.00	0	93.00	0.00	9	0	9	0	9
27	Rayagada	4.20	0.00	0.00	4.20	0.00	0	4.20	0.00	1	0	1	0	1
28	Sambalpur	4.71	0.00	0.00	4.71	0.00	0	4.71	0.00	1	0	1	0	1
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
30	Sundergarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0	0	0	0
	Total	1138.75	0.00	0.00	1138.75	27.14	2	1111.61	0.00	158	2	160	8	152