

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER 14TH FINANCE COMMISSION DURING THE YEAR 2018-2019      Month:-Sep-2018**

PERFORMANCE UNDER THE FINANCE COMMISSION DURING THE YEAR 2018-2019 Month:-Sep-2018																	
SL NO	Name of the District	Financial Achievement (Rs in Lakh)										Physical Achievement			Project Completed	Under Progress	Remarks
		O.B(As on 01.04.2017)	Grant Receipt 1st installment (2018-19)	Grant Receipt(2nd installment)2018-19	Performan ce grant2018-19(1st)	Performanc e grant2018-19(2nd)	Other Receipt (int.etc) 2018-19	Total Funds	Expenditure incurred	% exp.	Balance	No. of Projects					
												Spill Over	Taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Angul	5116.38	2725.41				39.22	7881.01	1503.02	19.07	6377.99	874	204	1078	481	597	
2	Balasore	8632.92	4653.73					13286.65	445.64	3.35	12841.01	2763	0	2763	9	2754	
3	Bargarh	2988.86	3068.67					6057.53	2357.08	38.91	3700.45	349	1220	1569	1058	511	*
4	Bhadrak	8066.23	2811.23					10877.46	831.25	7.64	10046.21	3307	0	3307	328	2979	
5	Bolangir	4023.05	3709.56					7732.61	3453.94	44.67	4278.67	1194	1406	2600	1104	1496	
6	Boudh	110.88	888.56					999.44	279.45	27.96	719.99	119	82	201	135	66	*
7	Cuttack	10357.12	4554.67					14911.79	2918.71	19.57	11993.08	1757	1040	2797	1307	1490	*
8	Deogarh	679.63	797.3				4.44	1481.38	431.69	29.14	1049.69	1096	528	1624	912	712	
9	Dhenkanal	2937.66	2560.30					5497.96	2174.43	39.55	3323.53	767	811	1578	931	647	
10	Gajapati	2341.42	1926.15					4267.57	1435.75	33.64	2831.82	270	255	525	175	350	
11	Ganjam	10379.72	6428.67					16808.39	10124.60	60.24	6683.79	1278		1278	1127	151	*
12	Jagatsinghpur	4493.58	2429.95					6923.53	1409.53	20.36	5514.00	1764	539	2303	935	1368	
13	Jajpur	3004.83	3892.05					6896.88	6250.10	90.62	646.78	27	147	174	126	48	*
14	Jharsuguda	2100.08	910.23				28.35	3038.71	1287.83	42.38	1750.88	423	332	755	417	338	
15	Kalahandi	3226.37	3792.98					7019.35	1671.13	23.81	5348.22	1259	1002	2261	1264	997	
16	Kandhamal	4769.92	2309.81					7079.73	571.09	8.07	6508.64	1568	175	1743	279	1464	
17	Kendrapara	5625.97	3105.60					8731.57	659.23	7.55	8072.34	591	67	658	133	525	
18	Keonjhar	865.19	4195.77					5060.96	767.50	15.17	4293.46	346	0	346	280	66	
19	Khurda	3699.30	2553.78					6253.08	1104.52	17.66	5148.56	546	359	905	613	292	
20	Koraput	10513.97	3433.43					13947.40	2197.75	15.76	11749.65	1010	0	1010	114	896	
21	Malkangiri	3798.89	1628.07				6.25	5433.21	1516.64	27.91	3916.57	1056	608	1664	1107	557	
22	Mayurbhanj	14191.13	6155.15					20346.28	3354.96	16.49	16991.32	896	839	1735	865	870	
23	Nabarangapur	2559.66	2961.57					5521.23	1959.42	35.49	3561.81	224	223	447	156	291	
24	Nayagarh	4844.77	2284.39					7129.16	504.69	7.08	6624.47	1045	0	1045	145	900	
25	Nuapada	1033.34	1522.93					2556.27	293.07	11.46	2263.20	286	0	286	47	239	*
26	Puri	3602.88	3311.99					6914.87	940.50	13.60	5974.37	910	210	1120	562	558	
27	Rayagada	6803.69	2596.58				1.55	9401.82	664.79	7.07	8737.03	1093	686	1779	615	1164	
28	Sambalpur	4467.28	1789.05				11.25	6267.59	1264.94	20.18	5002.65	484	1143	1627	972	655	*
29	Subarnapur	2726.18	1320.69					4047.07	446.50	11.03	3600.57	550	298	848	213	635	
30	Sundargarh	6002.16	4103.44					10105.60	5660.50	56.01	4445.10	503	32	535	418	117	*
State Total		143963.06	88421.98	0.00	0.00	0.00	91.06	232476.10	58480.25	25.16	173995.85	28355	12206	40561	16828	23733	

\*=Not submitted MPR

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