

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER 14TH FINANCE COMMISSION DURING THE YEAR 2017-2018																	Month:-Sept-2017		
SL NO	Name of the District	Financial Achievement (Rs in Lakhs)										Physical Achievement				Project Completed	Under Progress	Remarks	
		O.B(As on 01.04.2017)	Grant Receipt 1st installment (2017-18)	Grant Receipt(2nd installment 2017-18)	Performance grant2017-18(1st)	Performance grant2017-18(2nd)	Other Receipt (int.etc) 2017-18	Total Funds	Expenditure incurred	% exp.	Balance	No. of Projects							
												Spill Over	Taken up	Total					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
1	Angul	4337.60	2354.86	0.00	0.00	0.00	1.87	6694.33	1351.95	20.20	5342.38	572	534	1106	542	564			
2	Balasore	7701.87	4021.00	0.00	0.00	0.00	0.00	11722.87	3132.39	26.72	8590.48	1355	2126	3481	1540	1941			
3	Bargarh	2008.54	2664.58	0.00	0.00	0.00	0.00	4673.12	1783.43	38.16	2889.69	429	247	676	645	31			
4	Bhadrak	5361.69	2429.00	0.00	0.00	0.00	0.00	7790.69	1074.50	13.79	6716.19	452	0	452	198	254			
5	Bolangir	4296.40	3205.20	0.00	0.00	0.00	2.07	7503.67	2400.21	31.99	5103.46	1043	1755	2798	1830	968			
6	Boudh	492.26	767.75	0.00	0.00	0.00	0.00	1260.01	382.29	30.34	877.72	294	0	294	218	76			
7	Cuttack	8223.84	3935.40	0.00	0.00	0.00	42.77	12202.01	2302.93	18.87	9899.08	1041	923	1964	723	1241			
8	Deogarh	1049.76	688.91	0.00	0.00	0.00	0.00	1738.67	944.54	54.33	794.13	103	2885	2988	1324	1664			
9	Dhenkanal	4271.64	2212.20	0.00	0.00	0.00	0.00	6483.84	2186.11	33.72	4297.73	530	1223	1753	1107	646			
10	Gajapati	2117.76	1664.26	0.00	0.00	0.00	0.00	3782.02	1299.15	34.35	2482.87	250	150	400	120	280			
11	Ganjam	9171.36	5554.61	0.00	0.00	0.00	0.00	14725.97	3784.50	25.70	10941.47	1278	0	1278	425	853			
12	Jagatsinghpur	4528.06	2099.57	0.00	0.00	0.00	0.00	6627.63	2031.15	30.65	4596.48	243	1272	1515	1110	405			
13	Jajpur	5417.38	3362.88	0.00	0.00	0.00	0.00	8780.26	4659.52	53.07	4120.74	109	125	234	152	82			
14	Jharsuguda	2035.59	786.52	0.00	0.00	0.00	3.93	2826.04	288.42	10.21	2537.62	134	103	237	58	179			
15	Kalahandi	5252.22	3277.28	0.00	0.00	0.00	0.00	8529.50	1987.78	23.30	6541.72	1532	650	2182	798	1384			
16	Kandhamal	4208.76	1995.76	0.00	0.00	0.00	0.00	6204.52	1120.61	18.06	5083.91	2221	0	2221	405	1816			
17	Kendrapara	5399.17	2683.35	0.00	0.00	0.00	0.00	8082.52	775.50	9.59	7307.02	971	200	1171	260	911			
18	Keonjhar	4132.32	3625.29	0.00	0.00	0.00	0.00	7757.61	3381.95	43.60	4375.66	539	201	740	705	35			
19	Khurda	2750.08	2206.56	0.00	0.00	0.00	0.00	4956.64	1141.40	23.03	3815.24	499	242	741	390	351			
20	Koraput	8175.37	2966.61	0.00	0.00	0.00	0.00	11141.98	1759.75	15.79	9382.23	880	0	880	57	823			
21	Malkangiri	3183.98	1406.72	0.00	0.00	0.00	3.80	4594.50	728.41	15.85	3866.09	1367	34	1401	490	911			
22	Mayurbhanj	9633.84	5318.28	0.00	0.00	0.00	0.00	14952.12	2024.66	13.54	12927.46	1578	739	2317	1194	1123			
23	Nabarangapur	2995.28	2558.90	0.00	0.00	0.00	0.00	5554.18	5439.58	97.94	114.60	513	0	513	294	219			
24	Nayagarh	4850.97	1996.33	0.00	0.00	0.00	0.00	6847.30	2104.12	30.73	4743.18	864	1013	1877	805	1072			
25	Nuapada	1105.18	1315.87	0.00	0.00	0.00	0.00	2421.05	867.42	35.83	1553.63	288	216	504	227	277			
26	Puri	4561.24	2861.68	0.00	0.00	0.00	0.00	7422.92	1168.00	15.74	6254.92	1285	735	2020	615	1405			
27	Rayagada	4986.31	2243.54	0.00	0.00	0.00	14.57	7244.42	1424.66	19.67	5819.76	947	884	1831	1018	813			
28	Sambalpur	3043.46	1545.81	0.00	0.00	0.00	6.54	4595.81	1409.76	30.67	3186.05	484	1061	1545	893	652			
29	Subarnapur	2109.60	1141.29	0.00	0.00	0.00	0.00	3250.89	546.01	16.80	2704.88	140	328	468	154	314			
30	Sundargarh	3775.93	3545.52	0.00	0.00	0.00	0.00	7321.45	840.00	11.47	6481.45	503	0	503	128	375			
State Total		131177.46	76435.53	0.00	0.00	0.00	75.55	207688.54	54340.70	26.16	153347.84	22444	17646	40090	18425	21665			