

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER 14TH FINANCE COMMISSION DURING THE YEAR 2018-2019 Month:-Nov-2018

MONTHWISE PHYSICAL ACHIEVEMENT UNDER 14TH FINANCE COMMISSION DURING THE YEAR 2018-2019																		Month:-Nov-2018	
SL NO	Name of the District	Financial Achievement (Rs in Lakh)										Physical Achievement			Project Completed	Under Progress	Remarks		
		O.B(As on 01.04.2017)	Grant Receipt 1st installment (2018-19)	Grant Receipt(2nd installment)2018-19	Performance grant2018-19(1st)	Performance grant2018-19(2nd)	Other Receipt (int.etc) 2018-19	Total Funds	Expenditure incurred	% exp.	Balance	No. of Projects							
												Spill Over	Taken up	Total					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
1	Angul	5116.38	2725.41	2725.41			49.39	10616.59	1933.95	18.22	8682.64	874	639	1513	593	920			
2	Balasore	8632.92	4653.73	4653.73				17940.38	477.62	2.66	17462.76	2763	0	2763	9	2754			
3	Bargarh	2988.86	3068.67	3068.67				9126.20	2670.33	29.26	6455.87	349	1355	1704	1423	281			
4	Bhadrak	8066.23	2811.23	2811.23				13688.69	1040.39	7.60	12648.30	3307	1560	4867	433	4434			
5	Bolangir	4023.05	3709.56	3709.56				11442.17	3846.06	33.61	7596.11	1194	1555	2749	1272	1477			
6	Boudh	110.88	888.56	888.56				1888.00	511.90	27.11	1376.10	119	82	201	170	31			
7	Cuttack	10357.12	4554.67	4554.67				19466.46	4077.31	20.95	15389.15	1757	1872	3629	1793	1836			
8	Deogarh	679.63	797.31	797.31			4.44	2278.69	704.73	30.93	1573.96	1096	685	1781	1091	690			
9	Dhenkanal	2937.66	2560.30	2560.30				8058.26	2870.46	35.62	5187.80	767	1231	1998	1212	786			
10	Gajapati	2341.42	1926.15	1926.15				6193.72	1858.25	30.00	4335.47	270	325	595	205	390			
11	Ganjam	10379.72	6428.67	6428.67				23237.06	12345.10	53.13	10891.96	1278		1278	1205	73			
12	Jagatsinghpur	4493.58	2429.95	2429.95				9353.48	1748.23	18.69	7605.25	1764	574	2338	1088	1250			
13	Jajpur	3004.83	3892.05	3892.05				10788.93	6865.00	63.63	3923.93	27	485	512	298	214			
14	Jharsuguda	2100.08	910.28	910.28			28.35	3948.99	1326.97	33.60	2622.02	423	332	755	421	334			
15	Kalahandi	3226.37	3792.98	3792.98				10812.33	2549.19	23.58	8263.14	1440	1070	2510	1531	979			
16	Kandhamal	4769.92	2309.81	2309.81				9389.54	925.81	9.86	8463.73	1568	189	1757	460	1297			
17	Kendrapara	5625.97	3105.60	3105.60				11837.17	1281.36	10.82	10555.81	591	152	743	235	508			
18	Keonjhar	865.19	4195.77	4195.77				9256.73	1615.19	17.45	7641.54	346	1379	1725	646	1079			
19	Khurda	3699.30	2553.78	2553.78				8806.86	1870.01	21.23	6936.85	546	722	1268	851	417			
20	Koraput	10513.97	3433.43	3433.43				17380.83	3096.06	17.81	14284.77	1010	240	1250	135	1115			
21	Malkangiri	3798.89	1628.08	1628.08			6.25	7061.30	1691.84	23.96	5369.46	1056	608	1664	1139	525			
22	Mayurbhanj	14191.13	6155.15	6155.15				26501.43	4173.35	15.75	22328.08	896	1206	2102	1265	837			
23	Nabarangapur	2559.66	2961.57	2961.57				8482.80	1959.42	23.10	6523.38	224	223	447	156	291			
24	Nayagarh	4844.77	2284.39	2284.39				9413.55	2732.40	29.03	6681.15	1045	198	1243	545	698			
25	Nuapada	1033.34	1522.93	1522.93				4079.20	533.54	13.08	3545.66	286	265	551	291	260			
26	Puri	3602.88	3311.99	3311.99				10226.86	2840.50	27.77	7386.36	910	620	1530	945	585			
27	Rayagada	6803.69	2596.58	2596.58			8.39	12005.24	782.14	6.51	11223.10	1093	860	1953	828	1125	*		
28	Sambalpur	4467.28	1789.06	1789.06			11.25	8056.65	1264.94	15.70	6791.71	484	1143	1627	972	655	*		
29	Subarnapur	2726.18	1320.89	1320.89				5367.96	515.25	9.60	4852.71	579	563	1142	266	876			
30	Sundargarh	6002.16	4103.44	4103.44				14209.04	7682.60	54.07	6526.44	503	32	535	482	53			
State Total		143963.06	88421.99	88421.99	0.00	0.00	108.07	320915.11	77789.90	24.24	243125.21	28565	20165	48730	21960	26770			

*=Not submitted MPR

PHYSICAL & FINANCIAL ACHIEVEMENT UNDER GOPABANDHU GRAMINA YOJANA (GGY)
Up to end of NOVEMBER, 2018 during 2018-19

Sl. No	DRDAs	FINANCIAL (in lakh)											PHYSICAL(In No.)							Mandays Generated(In Lakh)	Length of CC Road(in Km)
		O.B. as on 01.04.18	Received during 2018-19	Other receipt	Total funds Available	EXPENDITURE					%	Balance funds (Col. 6-Col.12)	Spill Over Projects	Projects during FY 2018-19	Total Projects Taken up	Works Completed	%	Works in Progress			
						Bijli	Sadak	Pani	Other works	Total											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	ANGUL	412.07	780.03	0.00	2192.10	0.00	228.35	17.00	0.00	245.35	11.19	1946.75	138	503	641	110	17	531	0.17	6.85	
2	BALASORE	941.84	2080.92	0.00	3022.76	0.00	223.09			223.09	7.38	2799.67	263		263	95	36	168	2.30	6.69	
3	BARGARH	731.53	896.63	0.00	2628.16	26.20	1447.06	52.95		1526.21	58.07	1101.95	276	740	1016	523	51	493	2.43	43.41	
4	BHADRAK	716.10	335.95	0.00	2052.05	4.00	538.30	0.00	0.00	542.30	26.43	1509.75	845		845	284	34	561	0.30	16.15	
5	BOLANGIR	945.95	2100.11	0.00	3046.05	106.62	399.18	255.60	0.00	761.40	25.00	2284.65	383		383	317	83	66	0.79	6.25	
6	BOUDH	0.00	805.73	0.00	805.73	51.87	232.16	72.96		356.99	44.31	448.74	0	151	151	22	15	129	0.99	6.17	
7	CUTTACK	1010.78	957.65	0.00	2968.42	56.50	770.52	0.00	0.00	827.02	27.86	2141.40	859		859	568	66	291	0.66	10.81	
8	DEOGARH	127.94	685.88	0.00	813.81	0.00	142.45	54.90	0.00	197.35	24.25	616.46	77	333	410	112	27	298	0.20	4.27	
9	DHENKANAL	537.54	1488.06	0.00	2025.60	225.07	801.68	73.81	0.00	1100.56	54.33	925.04	269	880	1149	613	53	536	0.82	22.37	
10	GAJAPATI	280.86	1036.17	0.00	1347.02	18.63	222.84	34.05		275.52	20.45	1071.50	139		139	135	97	4	0.18	11.42	
11	GANJAM	1276.85	5231.33	0.00	4538.18	14.50	765.20	1.34		781.04	17.21	3757.14	816		816	457	56	359	0.02	98.43	
12	JAGATSINGHPUR	407.41	935.81	0.00	1403.22	0.00	321.13	0.00	0.00	321.13	22.89	1082.09	260	447	707	197	28	510	0.24	5.91	
13	JAJPUR	122.96	1670.27	0.00	1793.23	8.91	287.20	14.45	0.00	310.56	17.32	1482.67	167	533	700	191	27	509	0.14	8.62	
14	JHARSUGUDA	425.14	539.89	0.00	995.03	26.35	330.67	67.44		424.46	42.66	570.57	206	215	421	130	31	291	0.04	2.19	
15	KALAHANDI	2008.25	2330.70	29.36	4368.30	206.49	549.05	494.02	28.97	1278.53	29.27	3089.77	848		848	565	67	283	1.28	16.47	
16	KANDHAMAL	1001.29	1730.10	0.00	2781.38	0.00	820.34	48.83	0.00	869.17	31.25	1912.21	430	642	1072	319	30	753	0.65	20.00	
17	KENDRAPARA	1322.94	1401.65	258.85	2983.44		620.48			620.48	20.80	2362.96	324	413	737	283	38	454	0.36	18.53	
18	KEONJHAR	948.64	2436.43	0.00	3385.06	235.93	326.80	317.01		879.74	25.99	2505.32	530		530	465	88	65	1.35	8.17	
19	KHURDA	467.86	1249.74	0.00	1717.60	63.00	335.21	6.00	0.00	404.21	23.53	1313.39	181	212	393	223	57	170	0.60	10.06	
20	KORAPUT	1072.88	2241.57	0.00	3314.45	193.00	325.00			518.00	15.63	2796.45	215	343	558	176	32	382		40.60	
21	MALKANGIRI	754.02	1349.15	0.00	2103.17	101.23	184.09	197.29	0.00	482.61	22.95	1620.56	730		730	290	40	440	0.40	1.77	
22	MAYURBHANJ	3589.79	3355.19	0.00	6944.98	67.64	317.19	278.97	0.00	663.80	9.56	6281.18	1422	170	1592	305	19	1287	1.03	0.56	
23	NAWARANGPUR	508.28	1666.53	0.00	2174.81	102.00	328.88	13.90	0.00	444.78	20.45	1730.03	155	16	171	139	81	32	1.11	3.13	
24	NAYAGARH	974.37	1260.63	0.00	2234.99	0.00	174.03	54.08	0.00	228.11	10.21	2006.88	324		324	91	28	233	0.17	5.22	
25	NUAPDA	577.32	1038.30	12.62	1628.25		322.99	45.50		368.49	22.63	1259.76	247		247	188	76	59		9.13	
26	PURI	930.92	1581.45	0.00	2512.37	17.20	541.50	2.00	0.00	560.70	22.32	1951.67	672	177	849	365	43	484	0.79	18.05	
27	RAYAGADA	1133.36	1736.23	0.00	2869.58		247.86	46.73		294.59	10.27	2574.99	455		455	182	40	273	1.46	4.91	
28	SAMBALPUR	1066.88	1585.31	0.00	2652.19	163.58	196.07	244.90		604.55	22.79	2047.64	714		714	406	57	308	0.04	6.23	
29	SONEPUR	553.70	775.33	0.00	1329.02	235.93	326.80	317.01	0.00	879.74	66.19	449.28	35	497	532	465	87	67	0.67	8.17	
30	SUNDERGARH	139.10	257.29	0.00	2656.39			139.10		139.10	5.24	2517.29	51		51	51	100	0	0.02		
	TOTAL	24986.52	50000.00	300.83	75287.35	1924.65	12326.12	2849.84	28.97	17129.58	22.75	58157.77	12031	6272	18303	8267	45	10036	19.20	420.51	

Financial Performance under MGNREGS during the Financial Year 2018-19(Nov-2018)

State :- ODISHA

S. No	District	MIS O.B.	Release of Last Year but Received during the Current Year		Release of current year	Total Release	EFMS	Misc.	Refund to state	Total Availability	Cumulative Expenditure										Balance	% of Expenditure
			Centre	State							On Unskilled Wage	On Semi-skilled and Skilled Wage	On Material	Tax Paid	Adm. Exp			Total Expenditure				
															Rec Exp	Non-Rec Exp	Total Adm. Exp					
1	BOLANGIR	-812.48	0.00	0.00	0.00	0.00	8185.73	0.00	0.00	7373.25	5932.81	115.67	1786.76	12.17	319.36	4.37	323.73	8171.14	-797.89	111		
2	BOUDH	-48.38	0.00	0.00	0.00	0.00	2736.69	0.00	0.00	2688.31	2201.37	15.16	463.11	13.39	37.98	1.12	39.1	2732.13	-43.82	102		
3	DEOGARH	-203.27	0.00	0.00	0.00	0.00	2310.96	0.00	0.00	2107.69	1499.51	15.62	692.87	6.69	79.81	4.17	83.98	2298.67	-190.98	109		
4	DHENKANAL	128.42	0.00	0.00	0.00	0.00	4486.95	0.00	0.00	4615.37	3062.25	37.49	1235.5	5.86	123.8	0.51	124.31	4465.41	149.96	97		
5	GAJAPATI	-53.94	0.00	0.00	0.00	0.00	3859.97	0.00	0.00	3806.03	2299.45	11.79	1414.97	2.23	102.58	1.8	104.38	3832.82	-26.79	101		
6	GANJAM	-427.01	0.00	0.00	0.00	0.00	14637.82	0.00	0.00	14210.81	9821.56	131.43	4129.14	18.39	485.69	8.79	494.49	14595.01	-384.20	103		
7	JHARSUGUDA	20.08	0.00	0.00	0.00	0.00	1222.80	0.00	0.00	1242.88	872.86	32.53	252.36	11.27	50	0	50	1219.02	23.86	98		
8	KALAHANDI	-359.57	0.00	0.00	0.00	0.00	6300.19	0.00	0.00	5940.62	3975	166.54	1883.34	46.32	190.49	0.08	190.56	6261.76	-321.14	105		
9	KANDHAMAL	-125.93	0.00	0.00	0.00	0.00	6607.82	0.00	0.00	6481.89	5495.69	91.78	841.95	20.44	125.95	6.28	132.23	6582.09	-100.20	102		
10	KENDUJHAR	-1160.79	0.00	0.00	0.00	0.00	12945.07	0.00	0.40	11783.88	8567.36	108.21	3832.18	90.02	288.14	4.54	292.68	12890.45	-1106.57	109		
11	KORAPUT	-264.61	0.00	0.00	0.00	0.00	12200.87	0.00	0.00	11936.26	7492.54	37.43	4232.66	166.1	211.47	3.15	214.62	12143.36	-207.10	102		
12	MALKANGIRI	528.22	0.00	0.00	0.00	0.00	1934.74	0.00	0.00	2462.96	1433.77	3.24	377.27	1.19	97.95	0.67	98.61	1914.08	548.88	78		
13	MAYURBHANJ	-257.36	0.00	0.00	0.00	0.00	20781.63	0.00	0.00	20524.27	13197.4	84.75	6829.39	60.69	566.25	9.01	575.26	20747.47	-223.20	101		
14	NABARANGAPUR	-572.16	0.00	0.00	0.00	0.00	6695.95	0.00	0.00	6123.79	4033.25	35.38	2373.42	11.86	196.42	3.2	199.62	6653.53	-529.74	109		
15	NUAPADA	430.99	0.00	0.00	0.00	0.00	2844.44	0.00	0.00	3275.43	2259.21	24.42	400.27	5.03	120.42	0	120.42	2809.35	466.08	86		
16	RAYAGADA	-925.93	0.00	0.00	0.00	0.00	6850.76	15.00	0.00	5939.83	4228.1	56.51	2324.73	31.99	155.1	1.73	156.84	6798.17	-858.34	114		
17	SAMBALPUR	107.49	0.00	0.00	0.00	0.00	4188.05	0.00	0.00	4295.54	3139.91	63.39	834.46	9.72	120.78	3.24	124.02	4171.50	124.04	97		
18	SONEPUR	158.66	0.00	0.00	0.00	0.00	2564.68	0.00	0.00	2723.34	1836.13	35.19	616.17	4.71	68.1	0.21	68.31	2560.51	162.83	94		
19	SUNDARGARH	261.97	0.00	0.00	0.00	0.00	9162.88	0.00	0.00	9424.85	6734.05	164.31	1912.35	21.43	281.45	6.78	288.23	9120.37	304.48	97		
20	ANGUL	32.12	0.00	0.00	0.00	0.00	2995.55	0.00	0.00	3027.67	2086.54	20.87	744.99	5.31	114.93	2.46	117.39	2975.10	52.57	98		
21	BALESHWAR	41.85	0.00	0.00	0.00	0.00	3362.36	0.00	0.00	3404.21	2665.25	45.19	498.51	7.94	140.99	0.58	141.57	3358.46	45.75	99		
22	BARGARH	-115.26	0.00	0.00	0.00	0.00	3715.70	0.00	0.00	3600.44	2737.21	39.54	783.36	13.83	127.95	1.77	129.72	3703.66	-103.22	103		
23	BHADRAK	-13.86	0.00	0.00	0.00	0.00	2731.01	0.00	0.00	2717.15	2204.03	13.79	402.97	0.25	99.98	0	99.98	2721.02	-3.87	100		
24	JAJPUR	-146.30	0.00	0.00	0.00	0.00	4611.18	0.00	0.00	4464.88	3121.67	39.89	1264.19	3.12	155.74	1.24	156.99	4585.86	-120.98	103		
25	CUTTACK	-86.56	0.00	0.00	0.00	0.00	3239.51	0.00	0.00	3152.95	2293.39	55.31	740.35	2.42	133.67	0.08	133.75	3225.22	-72.27	102		
26	JAGATSINGHAPUR	-43.26	0.00	0.00	0.00	0.00	2011.26	0.00	0.00	1968.00	1317.53	34.21	574.33	10.61	59.91	0	59.91	1996.59	-28.59	101		
27	KENDRAPARA	137.14	0.00	0.00	0.00	0.00	2666.41	0.00	0.00	2803.55	1922.43	42.18	564.74	2.29	126.85	0	126.85	2658.49	145.06	95		
28	KHORDHA	-18.37	0.00	0.00	0.00	0.00	1807.96	0.00	0.00	1789.59	1099.47	39.57	590.65	4.32	62.18	0.5	62.68	1796.69	-7.10	100		
29	NAYAGARH	-44.07	0.00	0.00	0.00	0.00	5283.08	0.00	0.00	5239.01	3812.89	49.41	1211.46	10.99	154.49	11.9	166.39	5251.14	-12.13	100		
30	PURI	-50.80	0.00	0.00	0.00	0.00	3095.22	0.00	0.00	3044.42	2466.13	43.49	399.49	9.44	159.47	0.15	159.62	3078.17	-33.75	101		
All District Total		-3882.97	0.00	0.00	0.00	0.00	166037.24	15.00	0.40	162168.87	113809	1654.3	44207.93	610	4957.88	78.32	5036.2	165317.20	-3148.33	102		

Employment Generated under MGNREGS during The financial Year 2018-19

Nov-18

S. No	District	Cumulative No. of HH registered since inception (in Lakh)	Cumulative No. of HH issued jobcards since inception (in Lakh)				Cumulative No. of HH demanded employment	Cumulative No. of HH provided employment	Cumulative Persondays generated in Lakh					Cumulative No. of HH completed 100 days	No. of HHs which are beneficiary of land reform/IA Y	No. of Disabled beneficiary individuals	No. of Projects		
			SCs	STs	Others	Total			SCs	STs	Others	Total	Women				Total	Completed	Under Progress
1	ANGUL	1.81	0.33	0.27	1.19	1.78	0.40	0.37	2.10	1.91	7.18	11.18	5.25	91	2393	161	24341	1724	22617
2	BALESHWAR	3.60	0.63	0.36	2.51	3.50	0.62	0.57	2.57	1.36	10.33	14.26	5.81	82	1526	359	35520	5392	30128
3	BARGARH	2.47	0.50	0.54	1.38	2.43	0.59	0.55	3.21	3.66	8.07	14.95	5.20	238	1744	165	36303	12247	24056
4	BHADRAK	2.41	0.38	0.03	1.90	2.32	0.44	0.40	1.74	0.11	9.73	11.58	4.11	40	1138	230	29802	7969	21833
5	BOLANGIR	2.88	0.50	0.64	1.71	2.85	1.02	0.86	5.39	7.57	18.92	31.88	13.33	627	2072	246	60739	10507	50232
6	BOUDH	0.91	0.20	0.11	0.57	0.88	0.41	0.35	2.61	1.54	7.85	11.99	4.94	26	480	40	16248	1324	14924
7	CUTTACK	2.80	0.64	0.15	2.00	2.79	0.54	0.50	2.13	0.63	9.55	12.31	4.23	33	1396	129	33432	8152	25280
8	DEOGARH	0.67	0.11	0.22	0.33	0.66	0.28	0.26	1.16	2.73	3.98	7.87	3.80	121	143	71	6677	1567	5110
9	DHENKANAL	1.86	0.39	0.29	1.17	1.84	0.48	0.44	3.42	2.69	10.40	16.51	7.33	170	1205	117	29170	8307	20863
10	GAJAPATI	1.21	0.10	0.68	0.43	1.21	0.46	0.40	1.00	8.16	3.73	12.89	5.78	416	592	102	13712	2151	11561
11	GANJAM	4.97	1.07	0.27	3.61	4.95	1.63	1.51	12.29	4.02	41.99	58.30	29.56	1751	3431	411	67447	13832	53615
12	JAGATSINGHAPUR	1.33	0.30	0.01	1.01	1.32	0.33	0.30	1.60	0.02	5.48	7.10	2.50	17	173	98	13089	986	12103
13	JAJPUR	2.85	0.71	0.22	1.87	2.81	0.59	0.56	4.74	1.34	10.75	16.83	5.15	174	2106	311	35565	12033	23532
14	JHARSUGUDA	0.67	0.14	0.28	0.23	0.65	0.15	0.14	1.10	2.16	1.54	4.80	1.92	65	412	63	10525	2581	7944
15	KALAHANDI	2.91	0.54	0.88	1.47	2.89	1.02	0.89	3.61	6.94	11.08	21.63	8.39	102	1406	122	31766	6342	25424
16	KANDHAMAL	1.44	0.28	0.74	0.39	1.41	0.84	0.72	5.76	16.54	7.97	30.27	13.07	1750	2668	1115	24780	5386	19394
17	KENDRAPARA	2.16	0.41	0.02	1.71	2.13	0.51	0.47	1.94	0.05	8.49	10.48	3.58	60	826	293	22448	4938	17510
18	KENDUJHAR	3.10	0.42	1.33	1.33	3.08	1.50	1.36	6.16	18.42	20.82	45.40	20.06	1231	2442	526	60923	15019	45904
19	KHORDHA	1.40	0.26	0.10	1.02	1.39	0.24	0.22	0.72	0.30	4.85	5.87	2.30	158	914	150	14435	3589	10846
20	KORAPUT	2.82	0.43	1.55	0.77	2.75	1.14	0.99	5.11	24.98	11.04	41.12	16.21	1694	2272	585	48732	6057	42675
21	MALKANGIRI	1.00	0.22	0.62	0.15	0.99	0.23	0.20	1.47	5.29	1.12	7.88	2.58	351	984	120	18730	1667	17063
22	MAYURBHANJ	4.31	0.50	2.38	1.37	4.25	2.12	1.86	8.35	39.09	22.63	70.07	31.40	2044	3953	458	95695	23058	72637
23	NABARANGAPUR	2.42	0.39	1.33	0.67	2.39	0.78	0.71	3.10	12.62	6.12	21.85	8.89	188	1821	134	39524	2773	36751
24	NAYAGARH	1.67	0.23	0.12	1.32	1.67	0.57	0.53	2.56	1.49	16.31	20.36	8.47	315	957	150	20782	6182	14600
25	NUAPADA	1.26	0.18	0.45	0.60	1.23	0.41	0.37	1.69	4.97	5.45	12.11	5.00	98	855	248	26743	4083	22660
26	PURI	2.37	0.46	0.02	1.85	2.33	0.63	0.55	2.39	0.06	10.98	13.43	4.88	72	328	95	22365	5084	17281
27	RAYAGADA	1.97	0.33	1.13	0.46	1.93	0.84	0.74	3.96	13.79	5.37	23.11	10.00	265	1710	416	27489	792	26697
28	SAMBALPUR	1.22	0.24	0.47	0.49	1.21	0.50	0.46	3.38	6.55	7.33	17.26	7.33	329	2302	95	29235	10189	19046
29	SONEPUR	1.13	0.25	0.10	0.76	1.12	0.41	0.37	2.38	0.86	6.73	9.98	3.28	49	537	73	17445	2245	15200
30	SUNDARGARH	2.86	0.28	1.94	0.61	2.84	1.07	0.94	3.83	24.40	8.30	36.52	16.42	1391	3700	243	63314	7854	55460
Total		64.48	11.44	17.26	34.91	63.61	20.74	18.59	101.46	214.24	304.10	619.80	260.78	13948	46486	7326	976976	194030	782946

**DISTRICT WISE FINANCIAL ACHIEVEMENT UNDER NRLM DURING 2018-19
UP TO November , 2018**

SL NO	NAME OF THE DISTRICTS	Fund Allocation	OB as on 1.04.2018	Fund Received/A lloted	Other Receipt	Total Fund Available	Expenditure	
							TOTAL EXP.	%
1	2	3	4	5	6	7	19	20
1	ANGUL	1243.26	0.00	1277.82		1277.82	635.63	26.10
2	BALASORE	1384.18	0.00	1394.21		1394.21	1044.23	37.03
3	BARGARH	1040.24	0.00	968.35		968.35	284.56	13.54
4	BHADRAK	1125.04	0.00	1233.10		1233.10	958.71	56.46
5	BOLANGIR	1535.90	0.00	1452.73		1452.73	685.97	25.49
6	BOUDH	602.77	0.00	516.08		516.08	322.59	14.82
7	CUTTACK	1096.70	0.00	1099.41		1099.41	634.78	18.85
8	DEOGARH	948.40	0.00	908.78		908.78	557.04	36.38
9	DHENKANAL	1047.39	0.00	1059.23		1059.23	663.36	44.87
10	GAJAPATI	1708.14	0.00	1953.22		1953.22	607.65	27.86
11	GANJAM	1877.86	0.00	1740.96		1740.96	1291.18	22.43
12	JAGATSINGHPUR	1290.53	0.00	1333.16		1333.16	775.68	3.79
13	JAJPUR	1426.44	0.00	1329.76		1329.76	745.54	32.05
14	JHARSUGUDA	655.75	0.00	642.37		642.37	251.76	12.30
15	KALAHANDI	2229.94	0.00	1999.17		1999.17	400.91	4.58
16	KANDHAMAL	848.92	0.00	828.86		828.86	287.28	23.02
17	KENDRAPARA	1746.26	0.00	1696.52		1696.52	804.77	22.33
18	KEONJHAR	1508.25	0.00	1442.81		1442.81	672.45	31.16
19	KHURDA	1190.16	0.00	1450.72		1450.72	955.73	50.06
20	KORAPUT	1415.60	0.00	1698.75		1698.75	819.97	33.92
21	MALKANGIRI	1210.93	0.00	1232.32		1232.32	359.07	36.63
22	MAYURBHANJ	1905.07	0.00	1880.93		1880.93	609.34	5.05
23	NABARANGPUR	895.97	0.00	892.36		892.36	243.04	11.69
24	NAYAGARH	647.72	0.00	647.95		647.95	177.53	14.09
25	NUAPADA	979.11	0.00	935.00		935.00	560.44	41.40
26	PURI	1475.03	0.00	1528.25		1528.25	782.02	19.73
27	RAYAGADA	1253.42	0.00	1517.92		1517.92	444.29	24.64
28	SAMBALPUR	1133.37	0.00	1099.64		1099.64	466.50	16.03
29	SUBARNAPUR	1262.63	0.00	1307.64		1307.64	537.05	26.70
30	SUNDERGARH	1127.74	0.00	1192.59		1192.59	982.60	89.32
	District Total	37812.73	0.00	38260.61	0.00	38260.61	18561.66	48.51

PHYSICAL ACHIEVEMENT UNDER NRLM during FY 2018-19 Upto end of November, 2018

Sl. No.	NAME OF THE DISTRICTS	Total Functional SHGs						No. of SHG Receiving Revolving Fund			No. of GPLF restructured/ formed in NRLP/NRLM				No. of GPLF Received Startup & IB Fund				No. of GPLF Received Community Investment fund			
		Functional SHGs upto March 2018	Target for SH-G Promotion (2018-19)	SHGs Promoted (2018-19)	% of Ach to Target	Total Functional SHG (3+5)	SHGs uploaded with Complete Information	Target for RF	RF Released	% of Ach to Target	GPLF formed till March 2018	Physical Target for 18-19	No. of GPLF formed/ Restructured during 18-19	% of Ach.	Achievement till March 2018	Target for 18-19	No. of GPLF received Start up & IB fund	% of Ach.	Achievement till March 2018	Target for 18-19	Achievement during 18-19	% of Ach.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1	ANGUL	15679	780	891	114.23	16570	11911	250	232	92.80	124	24	13	54.17	121	24	6	29.17	115	17	7	41.18
2	BALASORE	18659	525	223	43.43	18887	10865	1130	1113	98.50	121	18	61	338.89	121	59	53	98.31	119	30	33	110.00
3	BARGARH	7766	960	534	55.63	8300	3205	600	354	59.00	19	28	11	39.29	19	28	0	0.00	11	11	5	45.45
4	BHADRAK	12813	485	344	70.93	13157	10552	540	277	51.30	148	16	14	87.50	148	17	1	5.88	126	30	20	66.67
5	BOLANGIR	11812	1735	471	27.15	12283	4624	590	0	0.00	67	44	19	43.18	64	30	1	0.00	36	21	17	80.95
6	BOUDH	3576	845	406	48.05	3982	2614	480	116	24.17	16	24	9	37.50	12	24	22	83.33	10	6	0	0.00
7	CUTTACK	16292	1000	91	9.10	16383	6824	700	110	15.71	84	31	20	64.52	84	37	5	2.70	81	14	2	14.29
8	DEOGARH	4958	200	141	70.50	5099	4713	500	310	62.00	70	0	0	0.00	70	0	0	0.00	60	10	10	100.00
9	DHENKANAL	8492	960	570	59.38	9062	3964	260	260	100.00	18	28	35	125.00	18	28	25	67.86	13	22	5	22.73
10	GAJAPATI	5415	1245	540	43.37	5955	3650	1075	128	11.91	76	34	29	85.29	72	38	6	18.42	70	27	2	7.41
11	GANJAM	21516	1580	645	40.82	22161	10655	1145	407	35.55	189	12	4	33.33	184	12	2	25.00	140	44	10	22.73
12	JAGATSINGHPUR	11898	350	142	40.57	12040	7555	575	0	0.00	117	11	9	81.82	117	11	4	45.45	110	22	7	31.82
13	JAJPUR	14948	775	364	46.97	15312	7981	1220	221	18.11	119	17	34	200.00	119	28	25	85.71	119	20	9	45.00
14	JHARSUGUDA	3292	635	5	0.79	3297	1291	520	106	20.38	14	15	16	106.67	15	15	12	60.00	12	13	4	30.77
15	KALAHANDI	10843	2205	564	25.58	11407	3481	850	0	0.00	36	68	36	52.94	33	73	11	26.03	28	40	11	27.50
16	KANDHAMAL	8645	975	563	57.74	9208	5096	250	185	74.00	77	21	6	0.00	77	19	2	10.53	67	10	7	70.00
17	KENDRAPARA	11755	575	187	32.52	11942	8158	850	441	51.88	118	20	23	115.00	117	22	3	18.18	99	40	8	20.00
18	KEONJHAR	13462	1670	490	29.34	13952	3821	1000	370	37.00	27	52	22	42.31	28	52	18	32.69	19	20	8	40.00
19	KHURDA	13273	600	23	3.83	13296	6732	400	189	47.25	81	18	26	144.44	80	28	8	32.14	74	20	8	40.00
20	KORAPUT	12488	1230	417	33.90	12905	4589	700	206	29.43	91	35	8	22.86	91	21	0	4.76	66	20	11	55.00
21	MALKANGIRI	5127	790	727	92.03	5854	3262	690	285	41.30	56	23	16	69.57	54	26	12	19.23	42	17	8	47.06
22	MAYURBHANJ	22563	1015	167	16.45	22730	8683	1900	597	31.42	106	20	11	55.00	103	20	2	25.00	86	24	9	37.50
23	NABARANGPUR	8458	1335	112	8.39	8570	1916	620	476	76.77	19	43	6	13.95	17	43	4	0.00	8	10	3	30.00
24	NAYAGARH	10124	225	113	52.89	10243	7007	1500	351	23.40	111	6	1	16.67	111	9	0	22.22	109	3	0	0.00
25	NUAPADA	5226	1775	543	30.87	5774	3665	325	103	31.69	45	38	24	63.16	37	29	13	75.86	22	13	24	184.62
26	PURI	15459	1260	114	9.05	15573	7580	1800	0	0.00	113	43	20	46.51	107	56	21	41.07	97	23	3	13.04
27	RAYAGADA	8547	995	567	56.98	9114	3782	353	55	15.58	76	22	8	36.36	71	19	1	0.00	59	19	6	31.58
28	SAMBALPUR	7733	635	502	79.06	8235	5539	620	388	62.58	78	10	2	20.00	78	10	0	0.00	73	10	5	50.00
29	SUBARNAPUR	4465	1085	326	30.05	4791	4349	795	190	23.90	31	33	22	66.67	27	33	10	54.55	18	30	9	30.00
30	SUNDERGARH	15409	1035	1774	171.40	17183	9015	500	591	118.20	81	21	24	114.29	81	22	17	109.09	65	14	15	107.14
	TOTAL	330693	29480	12572	42.65	343265	177079	22738	8061	35.45	2328	775	529	68.26	2276	833	284	36.61	1954	600	266	44.33

Financial & Physical Achievements made under Rashtriya Grama Swaraj Abhiyan (RGSA) during 2018-19 upto November, 2018.

Sl. No.	Name of the District	Financial(rs. In lakh)							Physical (in No.)										Remarks
		O.B. as on 01.04.18	Funds received during the year.	Other receipt	Total Funds Available	Expenditure	%	Balance	Construction of New G.P. Building		Repair / Renovation of G.P. Bhawan		Construction of BPRC Building		Construction of DPRC Building		No. of participants		
									Target	Completed	Target	Completed	Target	Completed	Target	Completed	Target	Ach.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Angul	23.00	0.00	0.00	23.00	10.00	43	13.00	1	0	0	0	3	0	1	0	-	-	
2	Balasore	125.00	0.00	0.00	125.00	0.00	0	125.00	1	0	0	0	4	0	1	0	-	-	
3	Bargarh	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	4	0	0	0	-	-	
4	Bhadrak	3.00	0.00	0.00	3.00	0.00	0	3.00	0	0	0	0	1	0	0	0	-	-	
5	Bolangir	115.00	0.00	0.00	115.00	0.00	0	115.00	1	0	0	0	0	0	1	0	-	-	
6	Boudh	3.00	0.00	0.00	3.00	0.00	0	3.00	0	0	0	0	0	0	0	0	-	-	
7	Cuttack	103.00	0.00	0.00	103.00	0.00	0	103.00	0	0	0	0	0	0	1	0	-	-	
8	Deogarh	3.00	0.00	0.00	3.00	0.00	0	3.00	0	0	0	0	0	0	0	0	-	-	
9	Dhenkanal	103.00	0.00	0.00	103.00	70.00	68	33.00	0	0	0	0	0	0	1	0	-	-	
10	Gajapati	15.97	100.00	0.00	115.97	76.30	66	39.67	0	0	0	0	0	0	1	0	-	-	
11	Ganjam	103.00	0.00	0.00	103.00	0.00	0	103.00	0	0	0	0	6	0	1	0	-	-	
12	Jagatsinghpur	15.00	0.00	0.00	15.00	15.00	100	0.00	1	0	0	0	1	0	0	0	-	-	
13	Jajpur	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	1	0	-	-	
14	Jharsuguda	3.00	0.00	0.00	3.00	0.00	0	3.00	0	0	0	0	0	0	0	0	-	-	
15	Kalahandi	35.58	0.00	0.00	35.58	7.79	22	27.79	2	0	0	0	2	0	0	0	-	-	
16	Kandhamal	9.08	93.00	0.00	102.08	0.00	0	102.08	0	0	0	0	1	0	1	0	-	-	
17	Kendrapara	7.00	0.00	0.00	7.00	0.00	0	7.00	1	0	4	0	1	0	0	0	-	-	
18	Keonjhar	32.34	0.00	0.00	32.34	4.00	12	28.34	1	0	0	0	0	0	0	0	-	-	
19	Khurda	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
20	Koraput	68.53	0.00	0.00	68.53	0.00	0	68.53	0	0	0	0	2	0	1	0	-	-	
21	Malkangiri	5.00	0.00	0.00	5.00	0.00	0	5.00	1	0	0	0	0	0	1	0	-	-	
22	Mayurbhanj	18.42	0.00	0.00	18.42	0.00	0	18.42	0	0	0	0	3	0	1	0	-	-	
23	Nabarangpur	6.87	0.00	0.00	6.87	0.00	0	6.87	0	0	5	0	0	0	1	0	-	-	
24	Nayagarh	13.80	0.00	0.00	13.80	3.00	22	10.80	2	0	0	0	0	0	1	0	-	-	
25	Nuapada	115.00	0.00	0.00	115.00	72.87	63	42.13	1	0	0	0	1	0	1	0	-	-	
26	Puri	10.00	0.00	0.00	10.00	0.00	0	10.00	0	0	0	0	2	0	0	0	-	-	
27	Rayagada	46.86	0.00	0.00	46.86	0.00	0	46.86	0	0	1	0	4	0	0	0	-	-	
28	Sambalpur	14.73	0.00	0.00	14.73	0.00	0	14.73	0	0	0	0	2	0	1	0	-	-	
29	Subarnapur	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	-	-	
30	Sundergarh	111.90	0.00	0.00	111.90	25.00	22	86.90	0	0	0	0	5	0	1	0	-	-	
	TOTAL	1110.08	193.00	0.00	1303.08	283.96	22	1019.12	12	0	10	0	42	0	17	0	0	0	
31	SIRD	0.00	2650.00	0.00	2650.00	704.90	27	1945.10	-	-	-	-	-	-	-	-	44000	32949	
	G. Total	1110.08	2843.00	0.00	3953.08	988.86	25	2964.22	12	0	10	0	42	0	17	0	44000	32949	

ABSTRACT REPORT OF FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER 4TH STATE FINANCE COMMISSION AWARD
During the year 2018-19 upto the month of November '18

Sl. No.	Name of the District	During the year 2018-19 upto the month of November '18								COMMISSION AWARD					
		Financial Ahievement (Rs. in lakhs)								Physical achievement					Road (in Km.) CC/BT/ Water Board Maccadam / earthen
		OB as on 01.4.2018	Grant Receipt: (2018-19)	Other receipt (int. etc.) 2018-19	Total Funds	Expenditure incurred	% Exp.	Balance	UC submitt ed	No. of projects			Project complete d	Under progress	
										Spill Over	taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	3674.25	1028.35	1.88	4704.48	960.87	20	3743.61	0.00	395	425	820	385	435	26.72
2	Balasore	8581.18	0.00	0.00	8581.18	296.01	3	8285.17	0.00	1265	0	1265	33	1232	7.90
3	Bargarh	2876.17	1635.17	0.00	4561.34	1575.09	35	2986.25	0.00	552	543	1095	476	619	12.14
4	Bhadrak	2563.41	1822.68	0.00	4386.09	1911.37	44	2474.72	0.00	106	17	123	84	39	0.00
5	Balangir	3272.20	534.02	7.00	3813.22	1098.23	29	2714.99	0.00	539	438	977	329	648	0.00
6	Boudh	164.32	81.55	0.00	245.87	186.20	76	59.67	0.00	0	45	45	32	13	0.00
7	Cuttack	8412.65	1269.51	0.00	9682.16	1998.48	21	7683.68	0.00	479	1186	1665	1070	595	0.00
8	Deogarh	575.55	212.32	0.00	787.87	399.20	51	388.67	0.00	165	25	190	127	63	0.00
9	Dhenkanal	2890.27	1921.31	0.00	4811.58	1532.52	32	3279.06	0.00	362	751	1113	606	507	6.66
10	Gajapati	974.24	1844.16	0.00	2818.40	901.60	32	1916.80	0.00	310	103	413	156	257	54.50
11	Ganjam	7622.57	411.10	0.00	8033.67	2638.73	33	5394.94	0.00	2026	0	2026	580	1446	0.00
12	Jagatsinghpur	4918.65	880.51	0.00	5799.16	845.29	15	4953.87	0.00	207	678	885	467	418	199.62
13	Jajpur	1664.88	1743.05	0.00	3407.93	2521.70	74	886.23	0.00	175	351	526	455	71	0.00
14	Jharsuguda	800.43	0.00	0.00	800.43	150.88	19	649.55	0.00	230	0	230	19	211	1.85
15	Kalahandi	3339.46	3667.61	0.00	7007.07	2349.50	34	4657.57	0.00	457	169	626	353	273	0.00
16	Kandhamal	2091.61	773.99	0.00	2865.60	582.36	20	2283.24	0.00	746	5	751	214	537	11.50
17	Kendrapada	3312.22	0.00	0.00	3312.22	989.01	30	2323.21	0.00	910	502	1412	406	1006	0.00
18	Keonjhar	1114.57	1439.84	0.00	2554.41	1595.86	62	958.55	0.00	251	484	735	473	262	0.00
19	Khurda	1512.86	1946.71	0.00	3459.57	665.35	19	2794.22	0.00	425	608	1033	319	714	15.86
20	Koraput	2709.13	1474.44	0.00	4183.57	1305.42	31	2878.15	0.00	1505	574	2079	308	1771	0.00
21	Malkangiri	1928.33	891.80	3.65	2823.78	1061.88	38	1761.90	0.00	447	340	787	317	470	0.00
22	Mayurbhanj	8074.76	1339.86	0.00	9414.62	1630.75	17	7783.87	0.00	1907	219	2126	422	1704	0.00
23	Nawarangpur	1335.51	0.00	0.00	1335.51	740.25	55	595.26	0.00	228	0	228	130	98	6.00
24	Nayagarh	2954.36	1981.58	0.00	4935.94	357.06	7	4578.88	0.00	289	210	499	112	387	0.00
25	Nuapada	4738.00	792.25	0.00	5530.25	702.10	13	4828.15	0.00	111	272	383	157	226	0.00
26	Puri	3056.05	4083.05	0.00	7139.10	1643.95	23	5495.15	0.00	275	159	434	182	252	0.00
27	Rayagada	2655.06	218.41	2.08	2875.55	269.49	9	2606.06	0.00	515	183	698	187	511	0.00
28	Sambalpur	1182.48	216.10	0.00	1398.58	549.30	39	849.28	0.00	283	247	530	208	322	0.00
29	Subarnapur	1169.54	194.03	0.00	1363.57	526.78	39	836.79	0.00	57	24	81	11	70	0.00
30	Sundergarh	3237.32	1933.06	0.00	5170.38	3536.97	68	1633.41	0.00	100	275	375	375	0	0.00
	Total	93402.03	34386.46	14.61	127803.10	35522.20	28	92280.90	0.00	15317	8833	24150	8993	15157	342.75