

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER 14TH FINANCE COMMISSION DURING THE YEAR 2017-2018 Month:-Nov-2017

SL NO	Name of the District	Financial Achievement (Rs in Lakhs)										Physical Achievement					Remarks
		O.B(As on 01.04.2017)	Grant Receipt 1st installment (2017-18)	Grant Receipt (2nd installment) 2017-18	Perfor mance grant 2017-18 (1st)	Perfor mance grant 2017-18 (2nd)	Other Receipt (int. etc) 2017-18	Total Funds	Expenditu re incurred	% exp.	Balance	No. of Projects					
												Spill Over	Taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Angul	4337.60	2354.86	2355.55	0.00	0.00	7.24	9055.25	1932.53	21.34	7122.72	572	914	1486	673	813	
2	Balasore	7701.87	4021.00	4022.18	0.00	0.00	0.00	15745.05	3730.77	23.69	12014.28	1355	2336	3691	1663	2028	
3	Bargarh	2008.54	2664.58	2665.37	0.00	0.00	0.00	7338.49	2430.38	33.12	4908.11	429	584	1013	866	147	
4	Bhadrak	5361.69	2429.00	2429.72	0.00	0.00	0.00	10220.41	1354.25	13.25	8866.16	452	0	452	247	205	
5	Bolangir	4296.40	3205.20	3206.14	0.00	0.00	2.07	10709.81	3683.49	34.39	7026.32	1043	3153	4196	2591	1605	
6	Boudh	492.26	767.75	767.97	0.00	0.00	0.00	2027.98	955.95	47.14	1072.03	294	207	501	360	141	
7	Cuttack	8223.84	3935.40	3936.56	0.00	0.00	42.77	16138.57	2872.73	17.80	13265.84	1041	1219	2260	893	1367	
8	Deogarh	1049.76	688.91	689.11	0.00	0.00	0.00	2427.78	1122.85	46.25	1304.93	103	3087	3190	1568	1622	
9	Dhenkanal	4271.64	2212.20	2212.85	0.00	0.00	0.00	8696.69	3083.55	35.46	5613.14	530	1586	2116	1379	737	
10	Gajapati	2117.76	1664.26	1664.75	0.00	0.00	0.00	5446.77	1688.65	31.00	3758.12	250	200	450	160	290	
11	Ganjam	9171.36	5554.61	5556.25	0.00	0.00	0.00	20282.22	7954.50	39.22	12327.72	1278	0	1278	815	463	
12	Jagatsinghpur	4528.06	2099.57	2100.19	0.00	0.00	0.00	8727.82	2428.16	27.82	6299.66	243	1611	1854	1247	607	
13	Jajpur	5417.38	3362.88	3363.87	0.00	0.00	0.00	12144.13	5980.50	49.25	6163.63	109	125	234	189	45	
14	Jharsuguda	2035.59	786.52	786.75	0.00	0.00	3.93	3612.79	701.73	19.42	2911.06	134	300	434	129	305	
15	Kalahandi	5252.22	3277.28	3278.24	0.00	0.00	0.00	11807.74	5516.80	46.72	6290.94	1493	737	2230	1788	442	
16	Kandhamal	4208.76	1995.76	1996.35	0.00	0.00	0.00	8200.87	1514.30	18.47	6686.57	2221	0	2221	647	1574	
17	Kendrapara	5399.17	2683.35	2684.14	0.00	0.00	0.00	10766.66	855.00	7.94	9911.66	971	200	1171	295	876	
18	Keonjhar	4132.32	3625.29	3626.36	0.00	0.00	0.00	11383.97	4544.57	39.92	6839.40	539	1144	1683	990	693	
19	Khurda	2750.08	2206.56	2207.21	0.00	0.00	0.00	7163.85	1805.85	25.21	5358.00	499	530	1029	606	423	
20	Koraput	8175.37	2966.61	2967.49	0.00	0.00	0.00	14109.47	2475.85	17.55	11633.62	880	0	880	115	765	
21	Malkangiri	3183.98	1406.72	1407.13	0.00	0.00	33.36	6031.19	937.29	15.54	5093.90	1367	80	1447	669	778	
22	Mayurbhanj	9633.84	5318.28	5319.84	0.00	0.00	0.00	20271.96	2522.37	12.44	17749.59	1578	749	2327	1270	1057	
23	Nabarangapur	2995.28	2558.90	2559.65	0.00	0.00	0.00	8113.83	5503.46	67.83	2610.37	513	0	513	395	118	
24	Nayagarh	4850.97	1996.33	1974.38	0.00	0.00	0.00	8821.68	2104.39	23.85	6717.29	864	1123	1987	920	1067	
25	Nuapada	1105.18	1315.87	1316.25	0.00	0.00	0.00	3737.30	1076.69	28.81	2660.61	288	216	504	290	214	
26	Puri	4561.24	2861.68	2862.52	0.00	0.00	0.00	10285.44	1678.47	16.32	8606.97	1285	840	2125	910	1215	
27	Rayagada	4986.31	2243.54	2244.20	0.00	0.00	84.24	9558.29	1729.63	18.10	7828.66	947	1240	2187	1179	1008	
28	Sambalpur	3043.46	1545.81	1546.27	0.00	0.00	6.54	6142.08	1479.75	24.09	4662.33	484	1214	1698	1114	584	
29	Subarnapur	2109.60	1141.29	1141.63	0.00	0.00	0.00	4392.52	679.80	15.48	3712.72	140	328	468	154	314	
30	Sundargarh	3775.93	3545.52	3546.56	0.00	0.00	0.00	10868.01	1867.50	17.18	9000.51	503	32	535	258	277	
	Total	131177.46	76435.53	76435.48	0.00	0.00	180.15	284228.62	76211.76	26.81	208016.86	22405	23755	46160	24380	21780	

*=Not submitted MPR