

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER 14TH FINANCE COMMISSION DURING THE YEAR 2018-2019 Month:-June-2018

SL NO		Name of the District	Financial Achievement (Rs in Lakh)										Physical Achievement			Project Complet ed	Under Progress	Remarks
			O.B(As on 01.04.2017)	Grant Receipt 1st installment (20.8-19)	Grant Receipt(2nd installment) 2018-19	Performanc e grant2018-19(1st)	Performanc e grant2018-19(2nd)	Other Receipt (int.etc) 2018-19	Total Funds	Expenditure incurred	% exp.	Balance	No. of Projects					
													Spill Over	Taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
1	Angul	5116.38	2725.41					7841.79	511.15	6.52	7330.64	874	38	912	189	723		
2	Balasore	8632.92	4653.73					13286.65	143.03	1.08	13143.62	2763	0	2763	0	2763		
3	Bargarh	2988.86	3068.67					6057.53	677.01	11.18	5380.52	349	316	665	298	367		
4	Bhadrak	8066.23	2811.23					10877.46	552.75	5.08	10324.71	3307	0	3307	155	3152		
5	Bolangir	4023.05	3709.56					7732.61	1091.61	14.12	6641.00	1194	11	1205	498	707		
6	Boudh	110.88	883.56					999.44	90.65	9.07	908.79	119	0	119	75	44		
7	Cuttack	10357.12	4554.67					14911.79	1103.31	7.40	13808.48	1757	501	2258	438	1820		
8	Deogarh	679.63	797.31					1476.94	100.30	6.79	1376.64	1096	0	1096	348	748		
9	Dhenkanal	2937.66	2560.30					5497.96	1068.73	19.44	4429.23	767	434	1201	476	725		
10	Gajapati	2341.42	1926.15					4267.57	1050.35	24.61	3217.22	270	150	420	140	280		
11	Ganjam	10379.72	6428.67					16808.39		0.00	16808.39			0		0		
12	Jagatsinghpur	4493.58	2429.95					6923.53	759.00	10.96	6164.53	1764	54	1818	468	1350		
13	Jaipur	3004.83	3852.05					6896.88		0.00	6896.88			0		0		
14	Jharsuguda	2100.08	910.28				18.17	3028.53	309.00	10.20	2719.53	397	61	458	79	379		
15	Kalahandi	3226.37	3752.98					7019.35	685.93	9.77	6333.42	1135	823	1958	949	1009		
16	Kandhamal	4769.92	2309.81					7079.73	147.02	2.08	6932.71	1568	0	1568	58	1510		
17	Kendrapara	5625.97	3105.60					8731.57	210.95	2.42	8520.62	591	67	658	67	591		
18	Keonjhar	865.19	4155.77					5060.96	517.25	10.22	4543.71	346	0	346	191	155		
19	Khurda	3699.30	2553.78					6253.08	493.49	7.89	5759.59	546	170	716	248	468		
20	Koraput	10513.97	3433.43					13947.40	1095.45	7.85	12851.95	1010	0	1010	95	915		
21	Malkangiri	3798.89	1628.07				6.25	5433.21	837.44	15.41	4595.77	1056	266	1322	450	872		
22	Mayurbhanj	14191.13	6155.15					20346.28	2045.78	10.05	18300.50	896	503	1399	517	882		
23	Nabarangapur	2559.66	2961.57					5521.23	578.30	10.47	4942.93	224	0	224	53	171		
24	Nayagarh	4844.77	2284.39					7129.16	181.27	2.54	6947.89	1045	0	1045	85	960		
25	Nuapada	1033.34	1522.93					2556.27	229.46	8.98	2326.81	286	0	286	69	217		
26	Puri	3602.88	3311.99					6914.87	390.64	5.65	6524.23	910	125	1035	215	820		
27	Rayagada	6803.69	2596.58					9400.27		0.00	9400.27			0		0		
28	Sambalpur	4467.28	1789.06					6256.34		0.00	6256.34			0		0		
29	Subarnapur	2726.18	1320.89					4047.07	170.77	4.22	3876.30	561	306	867	182	685		
30	Sundargarh	6002.16	4103.44					10105.60		0.00	10105.60			0		0		
State Total		143963.06	88421.98	0.00	0.00	0.00	24.42	232409.46	15040.64	6.47	217368.82	24831	3825	28656	6343	22313		

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