

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER 14TH FINANCE COMMISSION DURING THE YEAR 2018-2019      Month:-July-2018**

FINANCIAL ACHIEVEMENT UNDER 14TH FINANCE COMMISSION DURING THE YEAR 2018-2019																		Month: July-2018	
SL NO	Name of the District	Financial Achievement (Rs in Lakh)										Physical Achievement			Project Completed	Under Progress	Remarks		
		O.B(As on 01.04.2017)	Grant Receipt 1st installment (2018-19)	Grant Receipt(2nd installment)	Performance grant2018-19(1st)	Performance grant2018-19(2nd)	Other Receipt (int.etc) 2018-19	Total Funds	Expenditure incurred	% exp.	Balance	No. of Projects							
												Spill Over	Taken up	Total					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
1	Angul	5116.38	2725.41				9.72	7851.51	717.61	9.14	7133.90	874	45	919	247	672			
2	Balasore	8632.92	4653.73					13286.65	188.83	1.42	13097.82	2763	0	2763	0	2763			
3	Bargarh	2988.86	3068.67					6057.53	1868.08	30.84	4189.45	349	753	1102	822	280			
4	Bhadrak	8066.23	2811.23					10877.46	655.75	6.03	10221.71	3307	0	3307	221	3086			
5	Bolangir	4023.05	3709.56					7732.61	2432.50	31.46	5300.11	1194	297	1491	872	619			
6	Boudh	110.88	888.56					999.44	143.50	14.36	855.94	119	48	167	119	48			
7	Cuttack	10357.12	4554.67					14911.79	1637.22	10.98	13274.57	1757	584	2341	599	1742			
8	Deogarh	679.63	797.31					1476.94	243.01	16.45	1233.93	1096	0	1096	501	595			
9	Dhenkanal	2937.66	2560.30					5497.96	1724.66	31.37	3773.30	767	564	1331	745	586			
10	Gajapati	2341.42	1926.15					4267.57	1250.30	29.30	3017.27	270	200	470	150	320			
11	Ganjam	10379.72	6428.67					16808.39		0.00	16808.39			0		0			
12	Jagatsinghpur	4493.58	2429.95					6923.53	965.60	13.95	5957.93	1764	193	1957	548	1409			
13	Jajpur	3004.83	3892.05					6896.88		0.00	6896.88			0		0			
14	Jharsuguda	2100.08	910.28				18.17	3028.53	1156.76	38.20	1871.77	423	305	728	392	336			
15	Kalahandi	3226.37	3792.98					7019.35	1350.13	19.23	5669.22	1180	899	2079	1081	998			
16	Kandhamal	4769.92	2309.81					7079.73	282.02	3.98	6797.71	1568	0	1568	136	1432			
17	Kendrapara	5625.97	3105.60					8731.57	272.07	3.12	8459.50	591	67	658	89	569			
18	Keonjhar	865.19	4195.77					5060.96	637.20	12.59	4423.76	346	0	346	227	119			
19	Khurda	3699.30	2553.78					6253.08	670.37	10.72	5582.71	546	242	788	446	342			
20	Koraput	10513.97	3433.43					13947.40	1585.95	11.37	12361.45	1010	0	1010	98	912			
21	Malkangiri	3798.89	1628.07				6.25	5433.21	1154.41	21.25	4278.80	1056	407	1463	757	706			
22	Mayurbhanj	14191.13	6155.15					20346.28	2798.81	13.76	17547.47	896	747	1643	587	1056			
23	Nabarangapur	2559.66	2961.57					5521.23	936.30	16.96	4584.93	224	0	224	86	138			
24	Nayagarh	4844.77	2284.39					7129.16	499.49	7.01	6629.67	1045	0	1045	144	901			
25	Nuapada	1033.34	1522.93					2556.27	229.46	8.98	2326.81	286	0	286	69	217			
26	Puri	3602.88	3311.99					6914.87	765.40	11.07	6149.47	910	165	1075	470	605			
27	Rayagada	6803.69	2596.58					9400.27		0.00	9400.27			0		0			
28	Sambalpur	4467.28	1789.06				11.25	6267.59	1264.94	20.18	5002.65	484	1143	1627	972	655			
29	Subarnapur	2726.18	1320.89					4047.07	352.97	8.72	3694.10	561	298	859	204	655			
30	Sundargarh	6002.16	4103.44					10105.60	5660.50	56.01	4445.10	503	32	535	418	117			
State Total		143963.06	88421.98	0.00	0.00	0.00	45.39	232430.43	31443.84	13.53	200986.59	25889	6989	32878	11000	21878			

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