

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER 14TH FINANCE COMMISSION DURING THE YEAR 2018-2019 Month:-Jan-2019

SL NO	Name of the District	Financial Achievement (Rs in Lakh)										Physical Achievement			Project Completed	Under Progress	Remarks
		O.B(As on 01.04.2017)	Grant Receipt 1st installment (2018-19)	Grant Receipt(2nd installment)2018-19	Performanc e grant2018-19(1st)	Performanc e grant2018-19(2nd)	Other Receipt (int.etc) 2018-19	Total Funds	Expenditure incurred	% exp.	Balance	No. of Projects					
												Spill over	Taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Angul	5116.38	2725.41	2725.41			49.39	10616.59	2442.91	23.01	8173.68	874	995	1869	734	1135	
2	Balasore	8632.92	4653.73	4653.73				17940.38	984.20	5.49	16956.18	2763	97	2860	221	2639	
3	Bargarh	2988.86	3068.67	3068.67				9126.20	4646.35	50.91	4479.85	349	2230	2579	2045	534	
4	Bhadrak	8066.23	2811.23	2811.23				13688.69	1308.09	9.56	12380.60	3307	1560	4867	548	4319	
5	Bolangir	4023.05	3709.56	3709.56				11442.17	6051.84	52.89	5390.33	1194	2424	3618	2270	1348	
6	Boudh	110.88	888.56	888.56				1888.00	785.70	41.62	1102.30	119	82	201	175	26	
7	Cuttack	10357.12	4554.67	4554.67				19466.46	4956.17	25.46	14510.29	1757	2009	3766	2033	1733	
8	Deogarh	679.63	797.31	797.31			4.44	2278.69	873.36	38.33	1405.33	1096	703	1799	1186	613	
9	Dhenkanal	2937.66	2560.30	2560.30				8058.26	4689.94	58.20	3368.32	767	2225	2992	1916	1076	
10	Gajapati	2341.42	1926.15	1926.15				6193.72	2165.35	34.96	4028.37	270	325	595	240	355	
11	Ganjam	10379.72	6428.67	6428.67				23237.06	12345.10	53.13	10891.96	1278		1278	1205	73	
12	Jagatsinghpur	4493.58	2429.95	2429.95				9353.48	2181.38	23.32	7172.10	1764	745	2509	1354	1155	
13	Jajpur	3004.83	3892.05	3892.05				10788.93	7223.60	66.95	3565.33	27	416	443	254	189	
14	Jharsuguda	2100.08	910.28	910.28			28.35	3948.99	1471.98	37.27	2477.01	423	332	755	428	327	
15	Kalahandi	3226.37	3792.98	3792.98				10812.33	2860.70	26.46	7951.63	1441	1070	2511	1545	966	
16	Kandhamal	4769.92	2309.81	2309.81				9389.54	1418.93	15.11	7970.61	1568	288	1856	679	1177	
17	Kendrapara	5625.97	3105.60	3105.60				11837.17	1784.32	15.07	10052.85	591	152	743	269	474	
18	Keonjhar	865.19	4195.77	4195.77				9256.73	2007.67	21.69	7249.06	346	1379	1725	824	901	
19	Khurda	3699.30	2553.78	2553.78				8806.86	2550.05	28.96	6256.81	546	1011	1557	1100	457	
20	Koraput	10513.97	3433.43	3433.43				17380.83	7560.55	43.50	9820.28	1010	240	1250	150	1100	
21	Malkangiri	3798.89	1628.08	1628.08			6.25	7061.30	1813.42	25.68	5247.88	1056	617	1673	1139	534	
22	Mayurbhanj	14191.13	6155.15	6155.15				26501.43	4635.96	17.49	21865.47	896	1304	2200	1341	859	
23	Nabarangapur	2559.66	2961.57	2961.57				8482.80	2526.55	29.78	5956.25	224	223	447	206	241	
24	Nayagarh	4844.77	2284.39	2284.39				9413.55	2754.15	29.26	6659.40	1045	198	1243	545	698	
25	Nuapada	1033.34	1522.93	1522.93				4079.20	533.54	13.08	3545.66	286	265	551	291	260	
26	Puri	3602.88	3311.99	3311.99				10226.86	3910.55	38.24	6316.31	910	985	1895	1025	870	
27	Rayagada	6803.69	2596.58	2596.58			8.39	12005.24	819.98	6.83	11185.26	1093	860	1953	876	1077	
28	Sambalpur	4467.28	1789.06	1789.06			11.25	8056.65	1264.94	15.70	6791.71	484	1143	1627	972	655	
29	Subarnapur	2726.18	1320.89	1320.89			0.39	5368.35	841.79	15.68	4526.56	590	589	1179	278	901	
30	Sundargarh	6002.16	4103.44	4103.44				14209.04	7682.60	54.07	6526.44	503	32	535	482	53	
State Total		143963.06	88421.99	88421.99	0.00	0.00	108.46	320915.50	97091.67	30.25	223823.83	28577	24499	53076	26331	26745	