

FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER 14TH FINANCE COMMISSION DURING THE YEAR 2018-2019 Month:-Dec-2018

SL NO	Name of the District	Financial Achievement (Rs in Lakh)										Physical Achievement			Project Completed	Under Progress	Remarks
		O.B(As on 01.04.2017)	Grant Receipt 1st installment (2018-19)	Grant Receipt(2nd installment)2 018-19	Performanc e grant2018-19(1st)	Performa nce grant201 8-19(2nd)	Other Receipt (int.etc) 2018-19	Total Funds	Expenditure incurred	% exp.	Balance	No. of Projects					
												Spill over	Taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Angul	5116.38	2725.41	2725.41			49.39	10616.59	2127.92	20.04	8488.67	874	685	1559	628	931	
2	Balasore	8632.92	4653.73	4653.73				17940.38	826.45	4.61	17113.93	2763	97	2860	185	2675	
3	Bargarh	2988.86	3068.67	3068.67				9126.20	4210.63	46.14	4915.57	349	1937	2286	1785	501	
4	Bhadrak	8066.23	2811.23	2811.23				13688.69	1165.59	8.51	12523.10	3307	1560	4867	485	4382	
5	Bolangir	4023.05	3709.56	3709.56				11442.17	4295.69	37.54	7146.48	1194	1617	2811	1581	1230	
6	Boudh	110.88	888.56	888.56				1888.00	646.40	34.24	1241.60	119	82	201	175	26	
7	Cuttack	10357.12	4554.67	4554.67				19466.46	4956.17	25.46	14510.29	1757	2009	3766	2033	1733	
8	Deogarh	679.63	797.31	797.31			4.44	2278.69	859.38	37.71	1419.31	1096	703	1799	1163	636	
9	Dhenkanal	2937.66	2560.30	2560.30				8058.26	3826.06	47.48	4232.20	767	1628	2395	1491	904	
10	Gajapati	2341.42	1926.15	1926.15				6193.72	2122.50	34.27	4071.22	270	325	595	235	360	
11	Ganjam	10379.72	6428.67	6428.67				23237.06	12345.10	53.13	10891.96	1278		1278	1205	73	*
12	Jagatsinghpur	4493.58	2429.95	2429.95				9353.48	1883.03	20.13	7470.45	1764	638	2402	1183	1219	
13	Jajpur	3004.83	3892.05	3892.05				10788.93	6979.00	64.69	3809.93	27	147	174	142	32	
14	Jharsuguda	2100.08	910.28	910.28			28.35	3948.99	1326.97	33.60	2622.02	423	332	755	421	334	*
15	Kalahandi	3226.37	3792.98	3792.98				10812.33	2826.59	26.14	7985.74	1440	1070	2510	1544	966	
16	Kandhamal	4769.92	2309.81	2309.81				9389.54	1053.93	11.22	8335.61	1568	249	1817	532	1285	
17	Kendrapara	5625.97	3105.60	3105.60				11837.17	1691.58	14.29	10145.59	591	163	754	265	489	
18	Keonjhar	865.19	4195.77	4195.77				9256.73	1873.60	20.24	7383.13	346	1379	1725	770	955	
19	Khurda	3699.30	2553.78	2553.78				8806.86	2111.81	23.98	6695.05	546	862	1408	975	433	
20	Koraput	10513.97	3433.43	3433.43				17380.83	3096.06	17.81	14284.77	1010	240	1250	135	1115	
21	Malkangiri	3798.89	1628.08	1628.08			6.25	7061.30	1813.42	25.68	5247.88	1056	617	1673	1139	534	
22	Mayurbhanj	14191.13	6155.15	6155.15				26501.43	4520.85	17.06	21980.58	896	1274	2170	1341	829	
23	Nabarangapur	2559.66	2961.57	2961.57				8482.80	2526.55	29.78	5956.25	224	223	447	206	241	
24	Nayagarh	4844.77	2284.39	2284.39				9413.55	2754.15	29.26	6659.40	1045	198	1243	545	698	
25	Nuapada	1033.34	1522.93	1522.93				4079.20	533.54	13.08	3545.66	286	265	551	291	260	*
26	Puri	3602.88	3311.99	3311.99				10226.86	3780.00	36.96	6446.86	910	975	1885	985	900	
27	Rayagada	6803.69	2596.58	2596.58			8.39	12005.24	819.98	6.83	11185.26	1093	860	1953	876	1077	
28	Sambalpur	4467.28	1789.06	1789.06			11.25	8056.65	1264.94	15.70	6791.71	484	1143	1627	972	655	*
29	Subarnapur	2726.18	1320.89	1320.89			0.39	5368.35	741.79	13.82	4626.56	590	589	1179	278	901	
30	Sundargarh	6002.16	4103.44	4103.44				14209.04	7682.60	54.07	6526.44	503	32	535	482	53	*
State Total		143963.06	88421.99	88421.99	0.00	0.00	108.46	320915.50	86662.28	27.00	234253.22	28576	21899	50475	24048	26427	

*=Not submitted MPR