

**FINANCIAL AND PHYSICAL ACHIEVEMENT UNDER 14TH FINANCE COMMISSION DURING THE YEAR 2017-2018 Month:-Aug-2017**

SL NO	Name of the District	Financial Achievement (Rs in Lakhs)										Physical Achievement			Project Completed	Under Progress	Remarks
		O.B(As on 01.04.2017)	Grant Receipt 1st installment (2017-18)	Grant Receipt(2nd installment)2 017-18	Performanc e grant2017- 18(1st)	Performanc e grant2017- 18(2nd)	Other Receipt (int.etc) 2017-18	Total Funds	Expenditure incurred	% exp.	Balance	No. of Projects					
												Spill Over	Taken up	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Angul	4337.60	2354.85	0.00	0.00	0.00	1.87	6694.33	1351.95	20.20	5342.38	572	534	1106	542	564	
2	Balasore	7701.87	4021.00	0.00	0.00	0.00	0.00	11722.87	3132.39	26.72	8590.48	1355	2126	3481	1540	1941	
3	Bargarh	2008.54	2664.53	0.00	0.00	0.00	0.00	4673.12	1570.76	33.61	3102.36	429	247	676	592	84	
4	Bhadrak	5361.69	2429.00	0.00	0.00	0.00	0.00	7790.69	1074.50	13.79	6716.19	452	0	452	198	254	
5	Bolangir	4296.40	3205.20	0.00	0.00	0.00	2.07	7503.67	1525.31	20.33	5978.36	1043	1675	2718	1138	1580	
6	Boudh	492.26	767.75	0.00	0.00	0.00	0.00	1260.01	343.15	27.23	916.86	294	0	294	69	225	
7	Cuttack	8223.84	3935.40	0.00	0.00	0.00	42.77	12202.01	1927.31	15.80	10274.70	1041	872	1913	605	1308	
8	Deogarh	1049.76	688.91	0.00	0.00	0.00	0.00	1738.67	944.54	54.33	794.13	103	2885	2988	1324	1664	
9	Dhenkanal	4271.64	2212.20	0.00	0.00	0.00	0.00	6483.84	1741.50	26.86	4742.34	530	1078	1608	1051	557	
10	Gajapati	2117.76	1664.26	0.00	0.00	0.00	0.00	3782.02	1013.45	26.80	2768.57	250	72	322	120	202	
11	Ganjam	9171.36	5554.61	0.00	0.00	0.00	0.00	14725.97	3784.50	25.70	10941.47	1278	0	1278	425	853	
12	Jagatsinghpur	4528.06	2099.57	0.00	0.00	0.00	0.00	6627.63	1833.25	27.66	4794.38	243	1237	1480	1054	426	
13	Jajpur	5417.38	3362.88	0.00	0.00	0.00	0.00	8780.26	4148.27	47.25	4631.99	109	25	134	130	4	
14	Jharsuguda	2035.59	786.52	0.00	0.00	0.00	3.93	2826.04	288.42	10.21	2537.62	134	103	237	58	179	
15	Kalahandi	5252.22	3277.28	0.00	0.00	0.00	0.00	8529.50	1738.74	20.39	6790.76	1518	600	2118	757	1361	
16	Kandhamal	4208.76	1995.76	0.00	0.00	0.00	0.00	6204.52	891.29	14.37	5313.23	2221	0	2221	336	1885	
17	Kendrapara	5399.17	2683.35	0.00	0.00	0.00	0.00	8082.52	650.00	8.04	7432.52	971	150	1121	225	896	
18	Keonjhar	4132.32	3625.29	0.00	0.00	0.00	0.00	7757.61	3132.50	40.38	4625.11	539	201	740	637	103	
19	Khurda	2750.08	2206.56	0.00	0.00	0.00	0.00	4956.64	1141.40	23.03	3815.24	499	242	741	390	351	
20	Koraput	8175.37	2966.61	0.00	0.00	0.00	0.00	11141.98	1759.75	15.79	9382.23	880	0	880	57	823	
21	Malkangiri	3183.98	1406.72	0.00	0.00	0.00	3.80	4594.50	436.42	9.50	4158.08	1367	16	1383	307	1076	
22	Mayurbhanj	9633.84	5318.28	0.00	0.00	0.00	0.00	14952.12	1845.14	12.34	13106.98	1578	637	2215	1115	1100	
23	Nabarangapur	2995.28	2558.90	0.00	0.00	0.00	0.00	5554.18	5439.58	97.94	114.60	513	0	513	294	219	
24	Nayagarh	4850.97	1996.33	0.00	0.00	0.00	0.00	6847.30	1786.06	26.08	5061.24	832	898	1730	652	1078	
25	Nuapada	1105.18	1315.87	0.00	0.00	0.00	0.00	2421.05	867.42	35.83	1553.63	288	216	504	227	277	
26	Puri	4561.24	2861.68	0.00	0.00	0.00	0.00	7422.92	924.00	12.45	6498.92	1285	620	1905	510	1395	
27	Rayagada	4986.31	2243.54	0.00	0.00	0.00	14.57	7244.42	1142.70	15.77	6101.72	947	835	1782	928	854	
28	Sambalpur	3043.46	1545.81	0.00	0.00	0.00	6.54	4595.81	1409.76	30.67	3186.05	484	1061	1545	893	652	
29	Subarnapur	2109.60	1141.29	0.00	0.00	0.00	0.00	3250.89	527.51	16.23	2723.38	140	0	140	36	104	
30	Sundargarh	3775.93	3545.52	0.00	0.00	0.00	0.00	7321.45	840.00	11.47	6481.45	503	0	503	128	375	
	<b>State Total</b>	<b>131177.46</b>	<b>76435.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.55</b>	<b>207688.54</b>	<b>49211.57</b>	<b>23.69</b>	<b>158476.97</b>	<b>22398</b>	<b>16330</b>	<b>38728</b>	<b>16338</b>	<b>22390</b>	

\*=Not submitted MPR